

**A G E N D A**

FOR THE REGULAR MEETING OF RED DEER CITY COUNCIL

TO BE HELD IN THE COUNCIL CHAMBERS, CITY HALL,

**MONDAY, MAY 10, 1993,**

**COMMENCING AT 4:30 P.M.**

\*\*\*\*\*

- (1) Confirmation of the Minutes of the Regular Meeting of April 26, 1993.

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Committee of the Whole

- 1) Contract Matter

NO. 1

**DATE:           APRIL 29, 1993**  
**TO:             CITY COUNCIL**  
**FROM:          CITY CLERK**  
**RE:             1993 MILL RATE BYLAW 3089/93**

---

At the Council Meeting of April 26, 1993, first reading was given to Mill Rate Bylaw 3089/93, a copy of which is included in the Bylaw Section of this Agenda.

Second and third reading of the bylaw was deferred to the May 10 Council Meeting pending further information on the adjustments required to finalize the provisions for the said bylaw.



C. SEVCIK  
City Clerk

CS/cjd

**DATE: May 3, 1993**  
**TO: City Clerk**  
**FROM: Director of Financial Services**  
**RE: 1993 MILL RATE BYLAW NO. 3089/93**

---

At the April 26, 1993 Council meeting, first reading was given to the above. Second and third readings were delayed until May 10, 1993 so that:

- the assessment figures could be finalized
- the requisitions for the various authorities could be received.

Information on the requisitions has now been received so second and third reading can proceed.

### **Residential Mill Rate**

The following chart discloses the property tax increase for Public School supporters.

#### **RESIDENTIAL PUBLIC SCHOOL SUPPORTER 1993 RESIDENTIAL MILL RATE**

Description	1993	1992	Percent Increase (Decrease)
Public School Requisition	7.744	7.375	5.0%
Planning Fund Requisition	.127	.128	(.8%)
Red Deer Public Library	.378	.375	.8%
Piper Creek Foundation	.180	.183	(1.6%)
Hospital Purposes	.040	.0	-
Municipal Purposes	7.120	7.120	0.0%
<b>TOTAL MILL RATE</b>	<b>15.589</b>	<b>15.181</b>	<b>2.7%</b>

Note: Due to the reassessment for 1993, the 1992 mill rate above is approximate.

On a house with an assessment of \$100,000, property taxes would increase by \$40.80 to \$1,558.90.

REVISED REPORT

**DATE:** May 3, 1993  
**TO:** City Clerk  
**FROM:** Director of Financial Services  
**RE:** 1993 MILL RATE BYLAW NO. 3089/93

Submitted to City Council  
Date: May 10/93

At the April 26, 1993 Council meeting, first reading was given to the above. Second and third readings were delayed until May 10, 1993 so that:

- the assessment figures could be finalized
- the requisitions for the various authorities could be received.

Information on the requisitions has now been received so second and third reading can proceed.

**Residential Mill Rate**

The following chart discloses the property tax increase for Public School supporters.

**RESIDENTIAL PUBLIC SCHOOL SUPPORTER  
1993 RESIDENTIAL MILL RATE**

Description	1993	1992	Percent Increase (Decrease)
Public School Requisition	7.778	7.375	5.0%
Planning Fund Requisition	.128	.128	(.8%)
Red Deer Public Library	.378	.375	.8%
Piper Creek Foundation	.180	.183	(1.6%)
Hospital Purposes	.040	.0	-
Municipal Purposes	7.151	7.151	0.0%
<b>TOTAL MILL RATE</b>	<b>15.655</b>	<b>15.212</b>	<b>2.9%</b>

Note: Due to the reassessment for 1993, the 1992 mill rate above is approximate.

On a house with an assessment of \$100,000, property taxes would increase by \$40.80 to \$1,558.90.

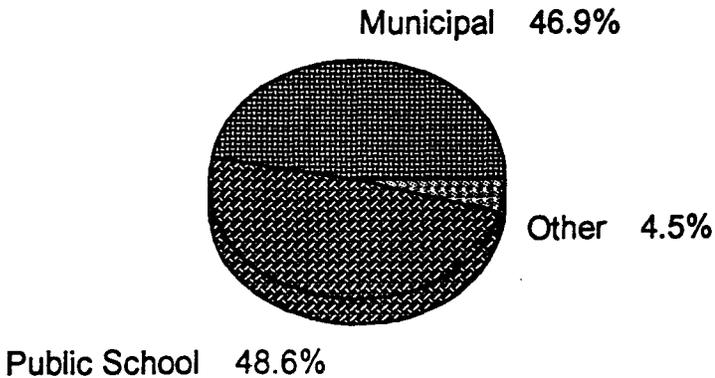
City Clerk  
April 29, 1993  
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The total property tax increase for Separate School supporters is slightly higher.

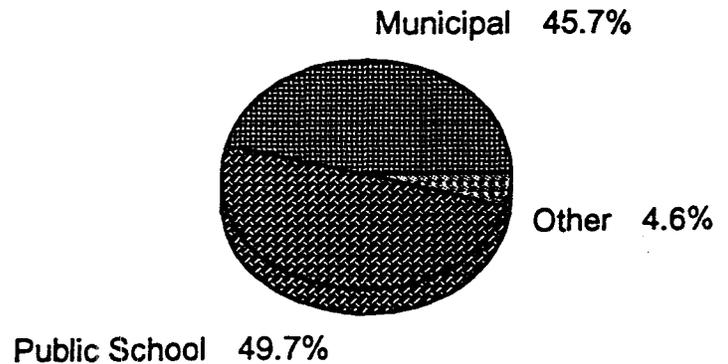
Due to property reassessments, the mill rate increase indicated is only the average. Some properties will experience a decrease, some little or no change, and some properties an increase.

The following graph illustrates how the composition of the 1993 property tax levy on a property has changed. Note the Municipal share has reduced to 45.7% from 46.9%.

**1992 RESIDENTIAL MILL RATE**  
PUBLIC SCHOOL SUPPORTER



**1993 RESIDENTIAL MILL RATE**  
PUBLIC SCHOOL SUPPORTER



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### Non-Residential Mill Rate

The tentative mill rate for Non-Residential Public School Supporters is:

#### **PUBLIC SCHOOL SUPPORTER 1993 NON-RESIDENTIAL MILL RATE**

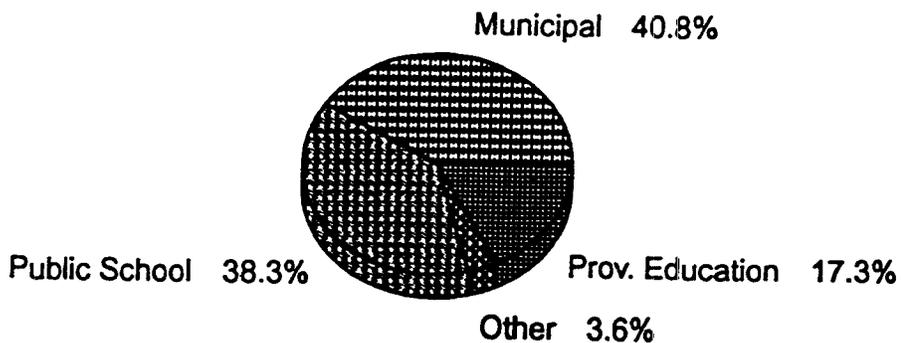
Description	1993	1992	Percent Increase (Decrease)
Public School Requisition	8.212	7.820	5.0%
Planning Fund Requisition	.134	.134	0.0%
Red Deer Public Library	.400	.393	.8%
Piper Creek Foundation	.190	.192	(1.6%)
Hospital Purposes	.043	.0	-
Municipal Purposes	8.232	8.232	0.0%
Provincial Education Foundation	3.265	3.498	(6.7%)
<b>TOTAL MILL RATE</b>	<b>20.476</b>	<b>20.269</b>	<b>1.0%</b>

Note: Due to the reassessment for 1993, the 1992 mill rate above is approximate.

The total tax increase for Separate School supporters is slightly higher.

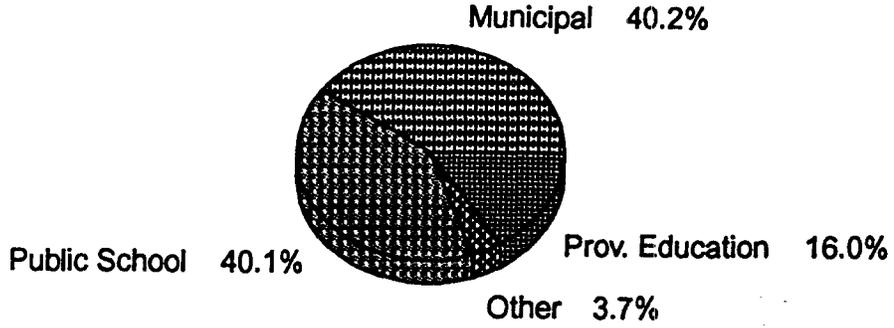
The following graphs illustrate how the composition of the 1993 property tax levy on a property has changed. Note the Municipal share has reduced to 40.2% from 40.8%.

#### **1992 NON-RESIDENTIAL MILL RATE PUBLIC SCHOOL SUPPORTER**



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**1993 NON-RESIDENTIAL MILL RATE  
PUBLIC SCHOOL SUPPORTER**



**Recommendation**

- That City Council give second and third reading to the 1993 Mill Rate Bylaw.

A. Wilcock, B. Comm., C.A.  
Director of Financial Services

AW/jt

*Amended*

**BYLAW NO. 3089/93**

Being a Bylaw of The City of Red Deer to authorize the several rates of taxation for the year 1993.

WHEREAS the total requirements of The City of Red Deer as shown in the annual estimates are as follows:

MUNICIPAL	General	\$ 19,242,157.00
	Provincial Planning Fund Requisition	328,073.00
	Piper Creek Foundation Requisition	468,650.00
	Red Deer Public Library	984,156.00
SCHOOL	School Foundation Program Requisition	2,802,141.00
	Red Deer Public School Requisition	15,585,160.00
	Red Deer Separate School Requisition	4,211,220.00

and

WHEREAS the total assessment of land buildings and improvements amount to \$2,546,520,090.00 of which \$812,952,990.00 is non-residential and

WHEREAS the rates hereinafter set out are deemed necessary to provide the amounts required for municipal, school and other purposes, after making due allowance for the amount of taxes which may reasonably be expected to remain unpaid or rebated;

NOW THEREFORE, BY VIRTUE OF THE POWER CONFERRED UPON IT BY THE MUNICIPAL TAXATION ACT, CHAPTER M-31, RSA 1980, AMENDMENTS THERETO, THE COUNCIL OF THE CITY OF RED DEER IN THE PROVINCE OF ALBERTA ENACTS AS FOLLOWS:

The City Assessor is hereby authorized and required to levy the following rates of taxation on the assessed value of all land, buildings and improvements as shown on the assessment and tax roll and that the same be collected in accordance with Bylaw 3089/93 and amendments.

		Taxation Rates	
		Residential	Non-Residential
MUNICIPAL	General Operations	5.434	5.858
	General Operations (Commercial only)	-	.780
	Debt Charges	1.696	1.828
	Red Deer Public Library	.377	.407
	Piper Creek Foundation	.180	.194
	Provincial Planning	.127	.137
SCHOOL	School Foundation	-	3.450
	Local School Requisition	7.695	8.174
TOTAL MILLS		15.509	20.828

READ A FIRST TIME IN OPEN COUNCIL this 26 day of April, 1993.

READ A SECOND TIME IN OPEN COUNCIL this day of, 1993.

READ A THIRD TIME IN OPEN COUNCIL this day of, 1993.

\_\_\_\_\_  
MAYOR

\_\_\_\_\_  
CITY CLERK

**DATE: APRIL 28, 1993**  
**TO: DIRECTOR OF FINANCIAL SERVICES**  
**FROM: CITY CLERK**  
**RE: 1993 MILL RATE BYLAW 3089/93**

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At the Council Meeting of April 26, 1993, consideration was given to your reports pertaining to the 1993 Mill Rate Bylaw and whether to proceed with a phased approach or a non-phased approach.

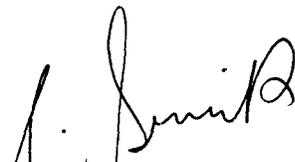
At the aforesaid meeting Council passed the following motion agreeing to proceed with the non-phased.

"RESOLVED that Council of The City of Red Deer hereby approves the non-phased approach."

Council also agreed that a special meeting of Council be held on Tuesday, April 27, 1993, to discuss and determine the nature of the assistance to individual tax payers who will be experiencing tax increases due to the reassessment.

I would further advise that Council gave first reading to the attached Mill Rate Bylaw 3089/93 (non-phased approach). Second and third reading of the bylaw will be given by Council at the May 10, 1993, meeting pending information on the adjustments required to finalized the provisions for the said bylaw.

Trusting you will find this satisfactory and we await receipt of your further report for the May 10 Agenda.

  
C. SEVCIK  
City Clerk

CS/cjd

**DATE: APRIL 29, 1993**  
**TO: DIRECTOR OF FINANCIAL SERVICES**  
**FROM: CITY CLERK**  
**RE: 1993 REASSESSMENT**

---

At the Special Council Meeting held on Tuesday, April 27, 1993, consideration was given to the nature of the assistance to be offered individual taxpayers who will be affected by tax increases in 1993 due to reassessment.

Following is the motion which was passed by Council in this regard:

"RESOLVED that Council further agrees to assist individual tax payers by allowing tax increases in excess of 5% due to reassessment to be paid by December 31, 1993, interest free."

The decision of Council in this instance is submitted for your information and appropriate action.



C. SEVCIK  
City Clerk

CS/cjd  
cc: City Assessor

**DATE: MAY 11, 1993**  
**TO: DIRECTOR OF FINANCIAL SERVICES**  
**FROM: CITY CLERK**  
**RE: 1993 MILL RATE BYLAW 3089/93**

---

At the Council Meeting of May 10, 1993, your revised report dated May 3, 1993, pertaining to the above topic received consideration. At the aforesaid meeting the following motion was passed agreeing to amend Bylaw 3089/93 prior to second and third reading:

"RESOLVED that Bylaw 3089/93 be amended as follows:

1. By deleting the first and second paragraph of the preamble and by substituting therefore the following:

WHEREAS the total requirements of The City of Red Deer as shown in the annual estimates are as follows:

MUNICIPAL	General	\$ 19,242,157.00
	Provincial Planning Fund Requisition	328,073.00
	Piper Creek Foundation Requisition	468,650.00
	Red Deer Public Library	984,156.00
SCHOOL	School Foundation Program Requisition	2,713,780.00
	Red Deer Public School Requisition	15,789,957.00
	Red Deer Separate School Requisition	4,270,245.00
HOSPITAL	Hospital Purposes	104,267.00

and

WHEREAS the total assessment of land buildings and improvements amount to \$2,564,583,900.00 of which \$836,084,480.00 is non-residential and

2. By deleting the Taxation Rates table on page 2 and substituting therefore the following new table:

		Taxation Rates			
		Public School Supporter		Separate School Supporter	
		Residential	Non-Residential	Residential	Non-Residential
MUNICIPAL	General Operations	5.451	5.689	5.451	5.689
	General Operations (Commercial only)	-	.758	-	.758
	Debt Charges	1.700	1.785	1.700	1.785
SCHOOL	School Foundation	-	3.265	-	3.265
	Local School Requisition	7.778	8.212	7.789	8.223
OTHER	Red Deer Public Library	.378	.400	.378	.400
	Piper Creek Foundation	.180	.190	.180	.190
	Provincial Planning	.128	.134	.128	.134
	Hospital	.040	.043	.040	.043
TOTAL MILLS		15.655	20.476	15.666	20.487

Bylaw 3089/93 as amended by the above noted resolution, was subsequently given second and third reading. Enclosed herewith, is a certified copy of Bylaw 3089/93 as amended and as passed at the May 10th Meeting.

Trusting you will find this satisfactory and that you take appropriate action.

  
C. SEVCIK  
City Clerk

CS/cjd  
Encl.  
cc: City Assessor

NO. 2

**DATE: APRIL 29, 1993**  
**TO: CITY COUNCIL**  
**FROM: CITY CLERK**  
**RE: NORTH HILL INN - 7150 GAETZ AVENUE/NOISE PROBLEMS**

---

At the Council Meeting of April 13, 1993, the following material pertaining to a noise problem at the North Inn, 7150 Gaetz Avenue, appeared on the agenda. At the aforesaid meeting a motion was passed agreeing to table said matter to allow a representative from the North Hill Inn to be present at the Council Meeting.

The matter is placed on this agenda and we will arrange for a representative from the North Hill Inn to be present at said meeting.

  
C. SEVCIK  
City Clerk

CS/cjd

DATE: March 23, 1993  
TO: City Clerk  
FROM: Bylaws & Inspections Manager  
RE: **NORTH HILL INN**  
**7150 GAETZ AVENUE**

---

FILE NO, 93-1610

Could the following be placed before City Council for their consideration?

During the summer of 1992, complaints about noise from the above hotel were received by this department. Eventually, charges under the City Noise Bylaw were laid; however, these charges were never heard by the Courts, as a permanent solution to the problem was being discussed. The residents who were affected by the noise were quite satisfied with the charges being withdrawn, provided a permanent solution was found. Mr. Will, the owner of the hotel, spent considerable effort, including obtaining an engineer's services to make recommendations concerning the problem. One of the solutions was to build a sound barrier, which should be built on a berm, approximately 5 feet high, located in a City utility lot, immediately adjacent to the Inn.

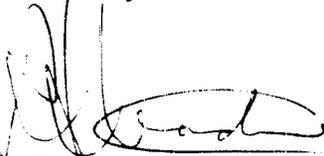
Comments from the various utility companies was requested and it was determined that the Engineering Department had concerns regarding the project because of utilities located in this property.

The cost of building a berm is estimated to be approximately \$25,000, which Mr. Will is requesting the City construct. Council is also requested to consider whether or not a berm should be built in this location. The Engineering Department has requested they be contacted directly for their comments.

The alternatives to this proposal appear to be:

1. Locate a structure on the North Hill Inn property.
2. Reduce the noise levels emanating from the Inn. The actual method of doing this should be reviewed by an engineer, specializing in this work.

Yours truly,



R. Strader  
Bylaws and Inspections Manager  
BUILDING INSPECTION DEPARTMENT

RS/vs

**DATE:** April 1, 1993  
**TO:** CHARLIE SEVCIK  
City Clerk  
**FROM:** DON BATCHELOR  
Parks Manager  
**RE:** NORTH HILL INN  
Your memo of March 23, 1993 refers.

---

I have considered the alternatives as outlined in Mr. Strader's letter of March 23, 1993, with regard to resolving the noise problem associated with the activities at the North Hill Inn.

The public utility lot (Lot U1) on the west side of the North Hill Inn is 33 meters wide and contains a berm and mature willow hedge. The existing berm and hedge is located in alignment 10 meters east of the lane, adjacent to the residences (see attached plan).

I concur with the comments of the Engineering Department Manager and the Principal Planner, that consideration for a noise attenuation device in this instance is clearly the responsibility of the North Hill Inn and not The City of Red Deer.

The North Hill Inn should consider options of internally redesigning the location of the bar within the hotel, and/or consider constructing an effective noise attenuation wall/fence within the property line of the North Hill Inn. The City of Red Deer should not consider undertaking capital or maintenance costs for a noise attenuation device.

#### RECOMMENDATION

That the North Hill Inn, in consultation with their engineer, consider the construction of an effective noise attenuation wall/fence within their property lines.



DON BATCHELOR

:ad  
Att.

- c. Ken Haslop, Engineering Manager  
Paul Meyette, Principal Planner, R.D.R.P.C.  
Craig Curtis, Director of Community Services

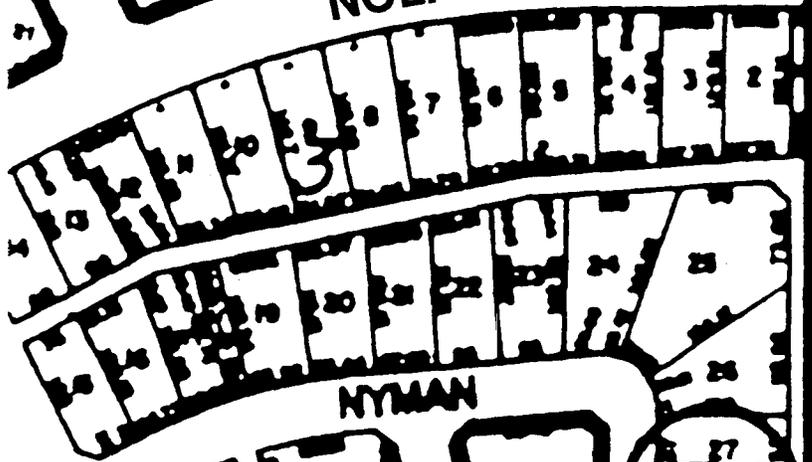
R3

NORDEGG C

P1

NOLAN STREET

C4



NYMAN

NANCE AVENUE

CRESCENT

R3

9

5

33m

372.00

NORTH HILL INN

LOT 3

4.04 AC.

WILLOW HEDGE & CREST OF EXISTING BERM

300.00

2

LOT U-1

LOT 2

3.07 AC.

23m

10m

372.00

LOT 4

2.8 AC.

5.3 300.00

GAETZ AVENUE

GAETZ AVENUE

NORTH

NOT TO SCALE

**DATE:** April 5, 1993

**TO:** CHARLIE SEVCIK  
City Clerk

**FROM:** CRAIG CURTIS, Director  
Community Services Division

**RE:** NORTH HILL INN  
Your memo of March 23, 1993 refers.

---

With respect to the a/n issue, I support the comments of the Parks Manager.



CRAIG CURTIS

:dmg

- c. Don Batchelor, Parks Manager
- Paul Meyette, Principal Planner, R.D.R.P.C.
- Ken Haslop, Engineering Manager

180-099

DATE: March 31, 1993  
TO: City Clerk  
FROM: Engineering Department Manager  
RE: **NORTH HILL INN**

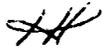
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In response to the complaints received by the By-laws and Inspections Department regarding noise from the hotel, we are attaching our previous comments that were prepared December 10, 1992 and addressed to the By-laws and Inspections Manager.

Basically, the Engineering Department does not support the placement of additional earth cover over the existing utilities. We also do not support the construction of a small 1.5 m high earth berm due to its limited effectiveness and the requested use of City funds for this work.

RECOMMENDATION

As we understand that the noise is generated from the south end of the hotel, and as there appears to be room for an acoustical fence on private property, we are suggesting that the hotel owner investigate an alternative (complete with an acceptable method of predicting noise levels both before and after) that will reduce the noise level and remain on private property.



Ken G. Haslop, P. Eng.  
Engineering Department Manager

KGH/cy  
Att.

c.c. RDRPC - Principal Planner  
c.c. Parks Manager  
c.c. Public Works Manager  
c.c. Fire Chief  
c.c. City Assessor  
c.c. Director of Community Services  
c.c. E.L. and P. Department Manager

DATE: December 10, 1992

TO: By-laws and Inspections Manager

FROM: Engineering Department Manager

RE: **NORTH HILL INN (GAETZ AVENUE/NOLAN STREET)  
PROPOSED BERM AND FENCE IN LOT U1**

---

As you requested, we have reviewed Mr. Will's letter of November 27, 1992 regarding the construction of a berm and fence in Lot U1, adjacent to the North Hill Inn. We have the following comments:

1. Lot U1 is a utility corridor containing large diameter water, sanitary, and storm mains.
2. Additional earth cover over any of the mains is undesirable because it would increase the cost of excavating the lines if/when required for maintenance.
3. Additional cover over the storm line is unacceptable because of loading considerations. Its current depth is approximately 5.0 m, which is all the earth loading that this type of pipe (Class III Concrete) was intended to take.
4. To construct a 1.5 m high berm with 3:1 side slopes and a 1.0 m top would require a 10 m right of way. Therefore, a 1.5 m berm could be built but would have to be immediately east of the existing gravel lane.
5. The cost of berm construction is estimated to be in the order of \$25,000 including re-seeding. We would not support the use of City funds for this work.
6. Thin metal is not generally considered to be a good noise attenuation material, and is subject to considerable vandalism.. The proponent should consider other materials if noise reduction is the main objective.
7. Electric, Light, and Power, AGT Limited, Northwestern Utilities Ltd., and Shaw Cable should be consulted to determine if they have any facilities in this area.

By-laws and Inspections Manager  
December 10, 1992  
Page Two

8. A combination 1.5 m berm plus a 2.5 m fence would be 4.0 m (13 ft) high, which would be a substantial visual intrusion to the private residences.

RECOMMENDATION:

As an alternate, we suggest that a more substantial fence (either precast concrete or rough timber) be considered on the property line immediately adjacent to the area creating the noise. This fence would then be on private property and maintained by the owner.



Ken G. Haslop, P. Eng.  
Engineering Department Manager

TCW/cy

c.c. Director of Engineering Services

DATE: May 5, 1993  
TO: City Clerk  
FROM: Engineering Department Manager  
RE: **NORTH HILL INN PROPOSED BERM AND FENCE**

---

Further to the previous Engineering Department comments dated December 10, 1992 and March 31, 1993, we have recently had the opportunity to review two reports dated April 16, 1992 and August 8, 1992, by noise specialist - Patching Associates Acoustical Engineering Ltd.

Based on the new information, further comment and clarification is in order for Council consideration.

The Patching information can be summarized as follows:

1. A reduction in noise levels of 5 - 10 dBA must occur to have any significant and perceptible impact.
  2. Considering the locations and heights of the houses and the hotel, the noise wall heights would have to be
    - a. 5.8 m (19 ft) for a 5.0 dBA noise reduction and
    - b. 8.0 m (26 ft) for a 10.0 dBA noise reduction.
  3. Noise levels were measured and related in the report.
    - a. Based on measurements inside the Silver Buckle, a 9 hr  $L_{eq}$  of 93.9 dBA was calculated (exceeds Occupational Health Act limits).
    - b. The maximum noise level measured at the houses at the same time was 52.5 dBA with notice made of the characteristic thumping of base/drums (within Energy Resources Conservation Board Guidelines\*).
- \* It should be noted that this guideline is primarily intended to apply to energy recovery industries.

City Clerk  
Page 2  
May 5, 1993

4. The noise emission path appears to be through the roof and soffits of the building rather than through the walls or doors.
5. The noise levels are noticeably elevated within the Silver Buckle between the hours of 8:30 p.m. and 2:30 p.m. (a period of 6 hours).

Three modifications to our previous comments are required:

- 1) The 1.5 m high berm construction estimate of \$25,000 was based on a berm length of  $\pm$  150 m. The Patching report indicates approximately one-half the length; therefore, the construction cost would reduce accordingly.
- 2) The Patching report does not acknowledge the possible construction of a 1.5 m high earth berm, but appears to utilize the small berm or existing ground levels.
- 3) A wall on the North Hill Inn's property would likely have no effect on noise reduction because the noise is emitted from the roof.

### **SUMMARY**

There is a 10 m wide area immediately adjacent to the gravel lane that would support the construction of a 1.5 m (5 ft) high earth berm without undue conflict or hazard to existing underground utilities subject to the conditions stipulated by AGT, Shaw Cablesystems, and NUL.

The effective berm or wall heights are extremely high and would present a significant visual intrusion to the area. No mention is made of wind loading design or of construction cost for such a massive structure.

The structure would represent a significant initial cost as well as ongoing maintenance costs.

### **RECOMMENDATION**

It is very clear, based on the information received from Mr. Will's consultant, that anything less than a 5.8 m to 8.0 m noise abutment wall would be ineffective and would not warrant the capital expenditure.

As an alternate, we suggest that the owner investigate possible ways of reducing the noise levels emerging from the building's roof and soffits.

In any event, we see no reason for the City to allocate funds to solve this problem.



Ken G. Haslop, P. Eng.  
Engineering Department Manager

KGH/emg



**RED DEER  
REGIONAL PLANNING COMMISSION**

2830 BREMNER AVENUE, RED DEER,  
ALBERTA, CANADA T4R 1M9

Telephone: (403) 343-3394  
Fax: (403) 346-1570

DIRECTOR: W. G. A. Shaw, ACP, MCIP

---

**MEMORANDUM**

---

**TO:** C. Sevcik, City Clerk

**DATE:** March 25, 1993

**FROM:** Paul Meyette, Principal Planner

**RE:** NORTH HILL INN

---

In his letter of March 23, 1993, the Bylaws and Inspections Manager indicates that The North Hill Inn is requesting that the City construct a \$25,000.00 berm to mitigate noise problems caused by the Hotel. The Bylaws and Inspections Manager indicates that the engineering department has concerns regarding the location of the berm.

**PLANNING STAFF COMMENTS**

1. The noise problem at The North Hill Inn is caused by the hotel itself. As such, planning staff cannot support any expenditure of City funds to resolve the problem.
2. Planning staff prefer that the noise levels be addressed within the Hotel through sound insulation, moving the location of the bar, or other methods as recommended by a sound engineer. Any and all mitigative measures should be taken at the North Hill Inn's expense.

Paul Meyette, ACP, MCIP  
PRINCIPAL PLANNER, CITY SECTION

PM/eam

cc. Director of Community Services  
City Assessor  
Fire Chief  
Public Works Manager

Director of Engineering Services  
E.L. & P. Manager  
Parks Manager

---

MUNICIPALITIES WITHIN COMMISSION AREA

CITY OF RED DEER • MUNICIPAL DISTRICT OF CLEARWATER No. 99 • COUNTY OF STETTLE No. 6 • COUNTY OF LACOMBE No. 14 • COUNTY OF MOUNTAIN VIEW No. 17 • COUNTY OF PAINTEARTH No. 18 • COUNTY OF RED DEER No. 23 • TOWN OF BLACKFALDS • TOWN OF BOWDEN • TOWN OF CARSTAIRS • TOWN OF CASTOR • TOWN OF CORONATION • TOWN OF DIDSBURY • TOWN OF ECKVILLE • TOWN OF INNISFAIL • TOWN OF LACOMBE • TOWN OF OLDS • TOWN OF PENHOLD • TOWN OF ROCKY MOUNTAIN HOUSE • TOWN OF STETTLE TOWN OF SUNDRE • TOWN OF SYLVAN LAKE • VILLAGE OF ALIX • VILLAGE OF BENTLEY • VILLAGE OF BIG VALLEY • VILLAGE OF BOTHA • VILLAGE OF CAROLINE • VILLAGE OF CLIVE VILLAGE OF CREMONA • VILLAGE OF DELBURNE • VILLAGE OF DONALDA • VILLAGE OF ELNORA • VILLAGE OF GADSBY • VILLAGE OF HALKIRK • VILLAGE OF MIRROR • SUMMER VILLAGE OF BIRCHCLIFF • SUMMER VILLAGE OF GULL LAKE • SUMMER VILLAGE OF HALF MOON BAY • SUMMER VILLAGE OF JARVIS BAY • SUMMER VILLAGE OF NORGLLENWOLD • SUMMER VILLAGE OF ROCHON SANDS • SUMMER VILLAGE OF SUNBREAKER COVE • SUMMER VILLAGE OF WHITE SANDS • SUMMER VILLAGE OF BURNSTICK LAKE

**DATE:** 1 April 1993  
**TO:** City Clerk  
**FROM:** City Assessor  
**RE:** NORTH HILL INN

---

We have no objection to the construction of a berm on the City utility lot, subject to:

1. Engineer's approval;
2. Cost of berm and extra maintenance, if any, to be paid by North Hill Inn;
3. Access to utilities for repair/maintenance not being hampered or inconvenienced in any way by construction of the berm.

If the above, in our opinion, is not acceptable to the North Hill Inn, then they should solve their problem internally as it is not a City problem or issue.



Al Knight, A.M.A.A.  
City Assessor

AK/ngl

Commissioners' Comments

We concur with the comments of the Administration.

"G. SURKAN"  
Mayor

"M.C. DAY"  
City Commissioner

**THE CITY OF RED DEER**

P. O. BOX 5008, RED DEER, ALBERTA T4N 3T4

FAX: (403) 346-6195

City Clerk's Department 342-8132

April 15, 1993

North Hill Inn  
300, 4406 - 50 Avenue  
Red Deer, Alberta  
T4N 3Z5

ATTENTION: DAVE WILL

Dear Sir:

At the City of Red Deer Council Meeting held on Tuesday, April 13, 1993, consideration was given to the noise problem relative to the North Hill Inn at 7150 Gaetz Avenue.

As you were unable to attend the above noted Council Meeting, Council agreed that this matter be tabled to the Council Meeting of May 10, 1993, to allow you to be in attendance. I would ask that if you have any information you wish to submit to Council regarding this matter, same be delivered to this office by Wednesday, April 28, 1993.

If you have any questions or require additional information in the interim, please do not hesitate to call the undersigned.

Sincerely,

KELLY KLOSS  
Assistant City Clerk

KK/cjd

cc: Bylaws and Inspections Manager

*a delight  
to discover!*

**DATE: APRIL 15, 1993**

**TO: BYLAWS AND INSPECTIONS MANAGER**

**FROM: ASSISTANT CITY CLERK**

**RE: NORTH HILL INN - 7150 GAETZ AVENUE/NOISE PROBLEMS**

---

At the Council Meeting of April 13, 1993, consideration was given to your report dated March 23, 1993, concerning the above topic and at which meeting the following tabling motion was introduced and passed:

"RESOLVED that Council of The City of Red Deer hereby agrees to table considerations of the report from the Building and Inspections Manager dated March 23, 1993, re: North Hill Inn, 7150 Gaetz Avenue, noise problem, to the May 10, 1993 Council Meeting to allow representations from the North Hill Inn to be in attendance."

As outlined in the above motion, this matter will now be put on the May 10, 1993, Council Meeting Agenda. If you have any additional information which you would like placed on this agenda regarding this item, I would ask that same be submitted to this office by May 3, 1993.

Trusting you will find this satisfactory.



KELLY KLOSS  
Assistant City Clerk  
KK/cjd

cc: Director of Community Services  
Parks Manager  
Principal Planner  
Director of Engineering Services

**THE CITY OF RED DEER**

P. O. BOX 5008, RED DEER, ALBERTA T4N 3T4

FAX: (403) 346-6195

City Clerk's Department (403) 342-8132

May 11, 1993

North Hill Inn  
300, 4406 - 50 Avenue  
Red Deer, Alberta  
T4N 3Z5

ATTENTION: DAVE WILL

Dear Sir:

RE: NORTH HILL INN - 7150 GAETZ AVENUE/NOISE PROBLEMS

Further consideration was given to the above matter at the Council Meeting of May 10, 1993. Enclosed herewith, are the reports which were presented on the Council Agenda (pages 6 - 17).

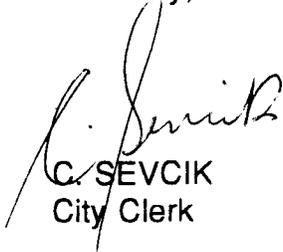
As you are aware considerable discussion took place at the Council Meeting regarding the remedies suggested by your Consultant and the effectiveness thereof. In the end it was agreed by Council that the matter be tabled in order that you might meet with your Consultant and the Engineering Department to discuss various alternatives available and to bring back additional information to the next meeting of Council. Accordingly, I trust you will arrange for this meeting and we look forward to receipt of a further report for inclusion on the May 25 Agenda. The deadline for receipt of said report is Monday, May 17, 1993.

*a delight  
to discover!*

North Hill Inn  
Page 2  
May 11, 1993

The decision of Council in this instance is submitted for your information and I trust you will take appropriate action. If I can be of further assistance, please advise.

Sincerely,



C. SEVCIK  
City Clerk

CS/cjd

Encl.

cc: Director of Engineering Services  
Bylaws and Inspections Manger  
Parks Manager  
Director of Community Services  
Principal Planner  
City Assessor  
Inspector Beaton

NO. 3

DATE: May 5, 1993  
TO: City Council  
FROM: City Clerk  
RE: TRAFFIC PROBLEMS - BOTTERILL CRESCENT

---

At the Council Meeting of February 1, 1993, the attached request from Mr. H. Rombough received consideration. I am also enclosing herewith all of the administrative comment which appeared on the February 1st Council Agenda.

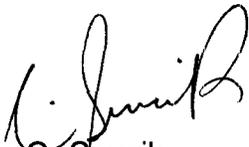
At the aforesaid meeting, the following motion was introduced, however same was tabled in order that the City might obtain feedback from the Bower Place residents and businesses regarding the proposed barricade.

"RESOLVED that Council of The City of Red Deer hereby agrees that the suggestion put forth by Horizon Village to restrict the north bound traffic entering Botterill Crescent from Molly Bannister Drive has some merit as a short term solution pending the final construction of the intersection.

Council further agrees with the recommendations of the Engineering Department Manager that the City contact the Bower Community Association and consider the installation of a portable barricade for a trial period of six months and as recommended to Council February 1, 1993."

MOTION TABLED

A further report from the Engineering Department as requested by Council is herewith submitted.



C. Sevcik  
City Clerk

CS/ds

78 - 2816 Botterill Crescent  
Red Deer, Alberta  
T4R 2H7

City Clerk  
Box 5008  
Red Deer, Alberta  
T4N 3T4

Dear Sir:

Re: Traffic Problems - Botterill Crescent

Please find enclosed the information as requested by your office.

We have drawn up one map, showing our preference for traffic changes. Any further information you may request, please feel free to contact me at any time.

We look forward to a favorable reply regarding this matter, at your earliest convenience.

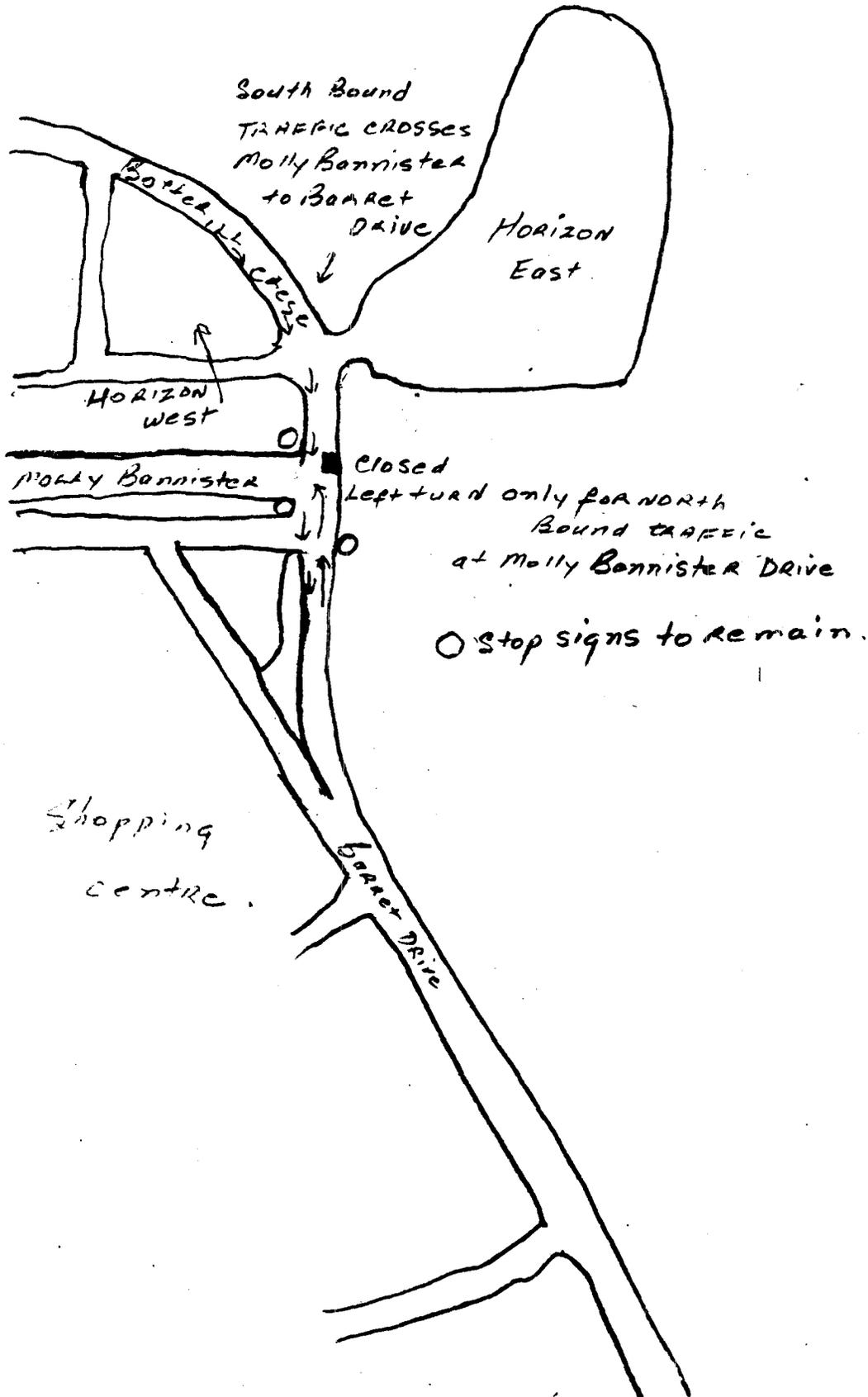
Howard Rombough - 346-7310 Committee Chairman

Margaret Nuell - 346-4226 Board Secretary

Yours truly,

"H. Rombough"

Plan I





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## MEMORANDUM

---

**TO:** C. Sevcik, City Clerk

**DATE:** January 22, 1993

**RE: HORIZON VILLAGE - TRAFFIC PROBLEMS  
BOTTERILL CRESCENT**

---

Howard Rombough, on behalf of Horizon Village residents is requesting that Council close off Botterill Crescent for northbound traffic entering from Barrett Drive on 28th Street.

### BACKGROUND

The Horizon Village residents have appeared before Council on several occasions to discuss the speed and volume of traffic using Botterill Crescent as a shortcut to avoid the traffic lights at Bremner Avenue and 28th Street. The last appearance at City Council was on January 6, 1992 at which time the residents presented four options related to traffic control. Council passed the following motion:

*"RESOLVED that Council of The City of Red Deer, having considered correspondence from Howard Rombough dated December 9, 1992 re: Traffic problems - Botterill Crescent, hereby agrees that a 3-way stop be installed at the 28th Street, Barrett Drive, Botterill Crescent intersection, subject to the existing crosswalk being relocated to said intersection and the matter being reviewed in six months' time."*

Mr. Rombough has indicated that the three way stop has not been a satisfactory solution to the shortcutting traffic.

### COMMENTS

The proposal by Mr. Rombough involves the closure of the northbound access at 28th Street (Molly Bannister Drive) and Botterill Crescent. The southbound lane would remain open to all southbound traffic. This lane could also be used for northbound emergency vehicles if the

C. Sevcik, City Clerk  
January 22, 1993

Page 2

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Bremner Avenue entrance was blocked. This proposal should reduce the traffic flow on Botterill Crescent to approximately half its current level. In view of the fact that Botterill Crescent was never designed to carry a major amount of traffic from the Bower residential area it would be appropriate to try this proposal which would reduce traffic levels.

#### **RECOMMENDATION**

Planning staff support the placement of temporary barriers at the intersection of 28th Street and Botterill Crescent to prevent northbound traffic from entering the Crescent; the temporary barriers should include a reflective sign. A left turn only sign should be placed on Barrett Drive at 28th Street. The placement of temporary barriers will allow engineering staff to evaluate the success of this proposal.

In the long term, an alternative solution may be available when 28th Street is constructed to 40th Avenue, the City could consider the realignment of Barrett Drive eastward (see attached sketch). This realignment would be a longer term solution to the issues concerning the Horizon Village residents.



Paul Meyette, ACP, MCIP  
PRINCIPAL PLANNER, CITY SECTION

PM/eam

cc. Director of Community Services  
Director of Engineering Services  
Fire Chief  
R.C.M.P. Inspector

DATE: January 25, 1993  
TO: City Clerk  
FROM: Engineering Department Manager  
RE: **HORIZON VILLAGE - ROAD RESTRICTION REQUEST**

---

Horizon Village has previously approached City Council with a concern about excessive traffic volumes and speed on Botterill Crescent, between Horizon Village West and Horizon Village East. The decision made at that time was to install three-way stop signs, pedestrian crosswalks, and a walkway connecting the Village to Bower Mall.

As we have mentioned in previous updates to Council, our information and experience has shown that three-way or four-way stops do not significantly affect speed or volumes. In fact what happens is an increase in speed to make up for time lost in stopping, plus total violations of the stop sign.

In my telephone conversation with Mr. Rombough it was apparent that Horizon Village is not happy with the marginal benefits resulting from the three-way stop. They are now requesting a total restriction to northbound traffic entering Botterill Crescent from Molly Banister Drive.

The Engineering Department concerns relative to the request are as follows:

1. emergency vehicle access;
2. Horizon Village resident access;
3. reaction of the Bower Community Association and residents; and
4. net benefit of the restriction.

With regard to emergency vehicle access, the Fire Department has expressed some concern and will be explaining their position in a report to Council.

The Engineering Department is concerned about any road restriction, particularly in this case where there are only two ways to access Horizon Village. Should there be a need to close the Bremner intersection for a vehicle accident or to repair utilities, the only way in and out would be from the south (from Molly Banister Drive).

Horizon Village - Road Restriction Request  
 January 25, 1993  
 Page Two

There will likely be a strong reaction from the Bower subdivision, as a lot of residents use Botterill Crescent as a shortcut to Bremner Avenue, and then on to 47 Avenue and 32 Street. However, until Horizon Village was built, the Bower residents did not enjoy the benefits of this shortcut and had to obtain all their access from Gaetz Avenue at three locations; Boyce Street, Bennett Street, and Molly Banister Drive. That access pattern was adequate for many years prior to Horizon Village, and has now been enhanced somewhat with the opening of the Corridor road. The current request would not change the Bower subdivision's original access pattern.

Without the benefit of traffic count information it is difficult to indicate what reduction to the traffic volume would be. On a percentage basis it should be 50%.

#### Recommendation

The Engineering Department recommends that Council consider the concerns of the Fire Department. It if appears as if emergency vehicle access is not a major concern, it would be advisable to contact the Bower Community Association for their comments. At that time, if Council wishes to implement the restriction, we suggest it be done for a trial period of six months with portable precast concrete barriers and appropriate signing. If acceptable at the end of the trial period, a permanent design could be developed and forwarded to Council for funding approval. If not, the barriers could just be removed.

#### Note

In the longer term, we would suggest that at the time of Molly Banister extension, eastward across Piper Creek, that this intersection be modified similar to the attached plan. In the meantime, we do not see any other solutions to the problem put forth by Horizon Village.



Ken G. Haslop, P. Eng.  
 Engineering Department Manager

KGH/cy  
 Att.

- c.c. Director of Community Services
- c.c. Fire Chief
- c.c. City RCMP
- c.c. Red Deer Regional Planning Commission

DATE: January 21, 1993  
TO: City Clerk  
FROM: Fire Chief  
RE: TRAFFIC PROBLEMS-HORIZON VILLAGE/BOTTERILL CRESCENT

In 1992, a three way stop sign system and crosswalks were provided on Botterill Crescent and Molly Bannister Drive at the request of the residents of Horizon Village.

This latest request is to have the City block off all northbound traffic on Botterill Crescent, effectively transferring this traffic to Bremner Avenue via Molly Bannister Drive.

Because the Bremner Avenue, Molly Bannister intersection can become quite congested at times, the flow of traffic to Barrett Drive uses Botterill Crescent to eliminate the congestion on Bremner Avenue. The closing of Botterill Crescent to northbound traffic will only move a traffic problem to another area.

We do not favour the partial closing of Botterill Crescent as a solution to traffic problems, but would be pleased to work with the Engineering Department in finding a solution that would meet the needs of the emergency services and the residents.



R. Oscroft  
Fire Chief

RO/dd

**Commissioners' Comments**

The suggestion put forth by Horizon Village would have some merit as a short term solution pending the final construction of the intersection. The concern expressed by the Fire Chief regarding emergency vehicles would primarily be dealt with by the fact that their access would normally be from the north.

We would concur, however, with the recommendations of the Engineering Department Manager that we contact the Bower Community Association and consider the installation of a portable barricade for a trial period of 6 months.

**"G. SURKAN"**  
Mayor

**"M.C. DAY"**  
City Commissioner

DATE: April 27, 1993  
TO: City Clerk  
FROM: Engineering Department Manager  
RE: **TRAFFIC PROBLEMS - BOTTERILL CRESCENT**

---

At the Council meeting of February 1, 1993, the request from Howard Rombough of Horizon Village to restrict the northbound traffic from entering Botterill Crescent was tabled until further information was available from the Bower Place Community Association and area businesses.

In that regard, the Engineering Department contacted, by mail, most area businesses and attended a meeting with the Bower Community Association. In addition, Mr. Rombough agreed to seek formal support for their request at a general meeting of all Horizon Village residents.

The results of the information gathered are briefly summarized as follows:

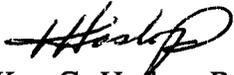
1. Bower Community Association - passed a motion not supporting any restriction to Botterill Crescent.
2. Area Businesses - of those businesses who responded, all were opposed to the restriction.
3. Fire Chief - does not support any closure.
4. Horizon Village - did not support the request initiated by Mr. Rombough.
5. General Public - received several letters with only one in support of the restriction.
6. Traffic Counts - 24 hour counts taken by the Engineering Department, between March 30 and April 4, 1993, indicate that 61% of the daily traffic is northbound and 39% is southbound. Average daily traffic is 1710 vehicles per day northbound and 1100 vehicles per day southbound. The total average daily traffic of 2810 vehicles per day compares favourably to the design capacity of 5,000 vehicles per day for a collector standard.

City Clerk  
Page 2  
April 27, 1993

7. Vehicle Speed - 645 vehicle speeds were recorded with the average speed being 43 km/hr. The 85 percentile speed (which is the speed most indicative of what the posted speed limit should be) was slightly lower than 50 km/hr. The 85 percentile speed is also referred to as the critical speed wherein drivers exceeding this speed are deemed to be driving at a faster rate than is safe under existing conditions.

### **RECOMMENDATION**

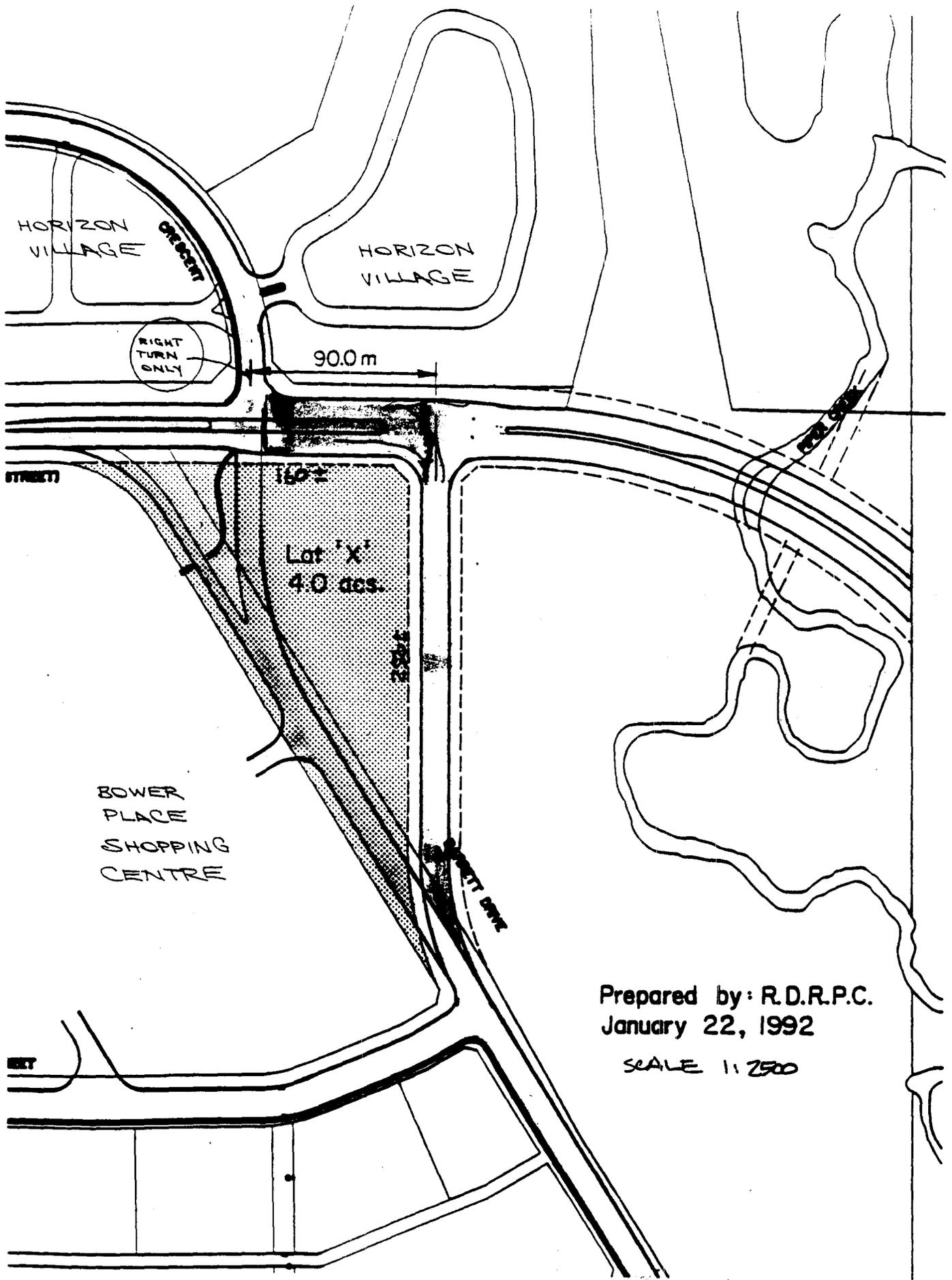
In view of the recent position put forth by the Horizon Village Association and the reaction of other concerned parties, we suggest that Council consider leaving the roadway as is for the interim, until either the extension of Molly Banister Drive to 40 Avenue or the expansion of Bower Mall occurs, at which time the attached intersection plan can be implemented. This plan has the consent of both the Horizon Village majority and the Bower Community Association.



Ken G. Haslop, P. Eng.  
Engineering Department Manager

KGH/emg  
Att.

- c.c. Marlene Bennett, Bower Community Association President
- c.c. Howard Rombough, Horizon Village
- c.c. Sim's Furniture
- c.c. Fire Chief
- c.c. Paul Meyette, Red Deer Regional Planning Commission



Prepared by: R.D.R.P.C.  
January 22, 1992

SCALE 1:2500

**SIMCO MANAGEMENT**

(A Division of Rayland Properties Inc.)  
"Your Personalized Property Management People"

May 3, 1993

MAY - 5 1993

City of Red Deer  
City Hall  
Red Deer, Alberta  
T4N 3T4

**ATTENTION: Mr. Ken Haslop**

Dear Ken:

**RE: HORIZON VILLAGE - BOWER ESTATES  
BOTTERILL CRESCENT TRAFFIC FLOW**

Please be advised that a special meeting of the owners of the Horizon Village - Bower Estates condominium was held Tuesday, April 20th to consider the proposal to close Botterill Crescent at 28th Street to Northbound traffic.

86% of the owners were represented at the meeting (66 out of 77). The results of the vote were as follows.

51 homes voted to retain the existing two way traffic flow on Botterill Crescent

15 homes voted to support the proposal to close Botterill Crescent to northbound traffic at 28th Street.

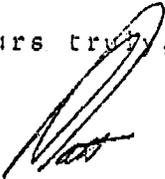
Lowell Holm, President of the Board of Managers would like to express his appreciation on behalf of the Board for the considerable time and effort spent by you and your staff on this issue.

Mr. Holm has requested that in addition to addressing any future communications regarding traffic to the Condominium Corporation care of his address:

#16, 2821 Botterill Crescent  
Red Deer, Alberta  
T4R 2E5

that our offices be copied with same.

Yours truly,



Ray Pratt,  
PRESIDENT

cc: Mayor - City of Red Deer  
Council Members, City of Red Deer

Commissioners' Comments

We concur with the recommendations of the Engineering Department Manager.

"G. SURKAN"  
Mayor

"M.C. DAY"  
City Commissioner

Submitted to City Council

Date: May 10/93

31 January 1993 FEB - 2 1993

Ken Haslop  
Manager, Engineering Department  
City of Red Deer  
Box 5008  
Red Deer, Alberta  
T4N 3T4

Dear Ken:

I find the proposal to barricade Botterill Crescent beyond belief. At what point does the greater good supersede the right of a vocal minority. If the Horizon Village population wished to retire in perpetual peace, why select a location next the Bower Mall or the liquor vendors -- both of which preceded this housing project?

In my opinion Council should concern itself more with school children crossing the 30th Avenue, four lane freeway, where traffic often cruises at speeds of 70 - 80 km/hr, to catch a school bus, than a clearly indicated cross walk with a 30 km speed limit.

In fairness, one might offer the Horizon Village folks the option of paying us, the citizens of Red Deer, for the road work, the signage, and the intersection now deemed unnecessary -- not to mention the new barricade.

I strongly disagree with this proposal.

Sincerely,



Rod Trentham

c.c. Gail Surkan, Mayor  
Council  
Mike Day, City Commissioner

1993 02 10

41 Edge Close  
Red Deer, Alberta  
T4R 1X5

RE: Proposed traffic lane closure on Botterill Drive

Dear City Council Members:

I find it most frustrating to read that some residents of Horizon Village now want a barricade restricting traffic. As a taxpayer I feel I have the right to drive on any roadways my taxes pay for. I frequently travel that section of road at various times of the day and evening since my mother lives in Bower. I have NEVER encountered a great deal of traffic, nor have I encountered speeding vehicles or vehicles that fail to stop at the stop signs. I have also never seen more than one or two pedestrians at any time during my travels. The distance from one stop sign to the other (ie the one at the 3 way stop at Botterill and Molly Bannister to the one at the corner of Botterill and Bremner Avenue must only be about 300 meters. I doubt many vehicles pick up that much speed as to pose any danger in that short a distance.

If people do not wish to live close to roads on which vehicles travel, then perhaps they should not purchase homes adjacent to large public places such as shopping malls.

I see no reason why I should have to go a different route than I currently use merely because some people want to have a public road restricted for their own personal convenience. I currently live on a corner lot in a busy residential area and have a great deal of traffic going by my house on a daily basis. There are several children living in my neighborhood. Perhaps Eastman Crescent could also have restricted access by converting it to a one way street. You see if we start catering to the individual requests of all property owners, we will be only meeting the needs of a select few citizens.

I was annoyed when the 3 way stop was installed at the corner of Molly Bannister and Botterill. Please don't add further to my frustration by making yet another decision based on the request of only a few. I feel the expense and the inconvenience are not justified.

Thank you for consideration of my input into this decision.

Yours sincerely,



Diane P. Cingel

Copy to: Eng. Dept Manager

93/02/11



3 March 1993

Mayor and Aldermen of the  
City of Red Deer  
4914 - 48 Avenue  
Red Deer, Alberta T4N 3T3

**Re: Botterill Crescent Traffic Situation**

Regretfully, I will be unable to attend the upcoming meeting between the Horizon Village Action Committee and the Bower Place Community Association.

However, as a resident of the Bower Place sub-division, I would like to come forward strongly in favour of what the Horizon Village Action Committee is proposing i.e. closing off the south end of Botterill Crescent.

I put forward the following arguments to support this opinion:

- Botterill Crescent is a residential Street which runs, of all places through a retirement village. Other major roads being Bremner Avenue and Molly Bannister Drive, are in place and are more than capable of handling all the traffic in this area. It does not seem right to allow through traffic to short cut through a residential area especially when other non-residential streets are in place to handle this traffic. I don't believe this is a policy the City of Red Deer wants to support.
- The stop signs, installed last year at the south end of Botterill Crescent do not work at all. They do nothing but frustrate the motorist, who after having to stop for nothing, steps on the gas even harder, resulting in even high speeds than before on Barrett Drive and Botterill Crescent.
- I have checked the following quite extensively and it is an absolute fact, that especially on shopping days over 50% of all traffic through Botterill Crescent consists of vehicles that either come from or go to the London Drugs business area via Barrett Drive and Boyce Street. In other words, the majority of traffic through Botterill crescent is not local Bower traffic at all, but pure through traffic which uses this route as a convenient short-cut, to avoid the lights and stress of 32nd Street and Gaetz Avenue, which is the route this traffic should be using to get from east Red Deer to the Gaetz Avenue commercial district.

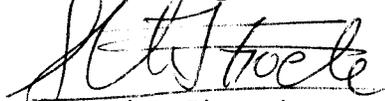
Mayor and Aldermen  
City of Red Deer  
Page Two  
3 March 1993

Again it is all in the spirit of trying to keep through traffic off the residential streets and on the arterial roads.

- I understand that a safety concern by the Fire Department was the previous reason for not closing the south end of Botterill Crescent. It is not up to me to question the validity of this concern, however I firmly believe that our traffic department in conjunction with the fire department can work out a satisfactory solution to alleviate the latter's concerns, while putting regular traffic back on Bremner Avenue and Molly Bannister Drive.

As for the latest rumour that there are plans to extend Molly Bannister east through the Piper Cree Park area, I can only shake my head in disbelief and wait for firmer information. It is high time, that the citizen of Red Deer gets put on par with the motorist!

Yours truly,



Hans te Stroete

cc to: City of Red Deer Traffic Department  
cc to: Horizon Village Action Committee  
cc to: Bower Place Community Association



# SIMCO MANAGEMENT

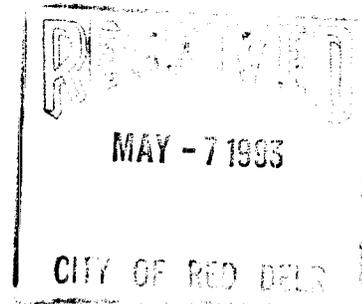
(A Division of Rayland Properties Inc.)  
"Your Personalized Property Management People"

May 3, 1993

City of Red Deer  
City Hall  
Red Deer, Alberta  
T4N 3T4

**ATTENTION: Mr. Ken Haslop**

Dear Ken:



**RE: HORIZON VILLAGE - BOWER ESTATES  
BOTTERILL CRESCENT TRAFFIC FLOW**

Please be advised that a special meeting of the owners of the Horizon Village - Bower Estates condominium was held Tuesday, April 20th to consider the proposal to close Botterill Crescent at 28th Street to Northbound traffic.

86% of the owners were represented at the meeting (66 out of 77). The results of the vote were as follows.

51 homes voted to retain the existing two way traffic flow on Botterill Crescent

15 homes voted to support the proposal to close Botterill Crescent to northbound traffic at 28th Street.

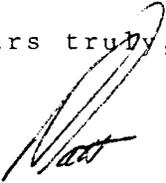
Lowell Holm, President of the Board of Managers would like to express his appreciation on behalf of the Board for the considerable time and effort spent by you and your staff on this issue.

Mr. Holm has requested that in addition to addressing any future communications regarding traffic to the Condominium Corporation care of his address:

#16, 2821 Botterill Crescent  
Red Deer, Alberta  
T4R 2E5

that our offices be copied with same.

Yours truly,

A handwritten signature in black ink, appearing to read 'Ray Pratt', written over a faint circular stamp or watermark.

Ray Pratt,  
PRESIDENT

cc: Mayor - City of Red Deer  
Council Members, City of Red Deer



# THE CITY OF RED DEER

P. O. BOX 5008, RED DEER, ALBERTA T4N 3T4

FAX: (403) 346-6195

City Clerk's Department 342-8132

February 3, 1993

Mr. H. Rombough  
78 - 2816 Botterill Crescent  
Red Deer, Alberta  
T4R 2H7

Dear Mr. Rombough:

## RE: TRAFFIC PROBLEMS - BOTTERILL CRESCENT

Your request on behalf Horizon Village residents that north bound traffic be restricted entering Botterill Crescent from Molly Bannister Drive, received consideration at the Council Meeting of February 1, 1993.

The following motion was introduced at the aforesaid meeting, however, said motion was tabled:

"RESOLVED that Council of The City of Red Deer hereby agrees that the suggestion put forth by Horizon Village to restrict the north bound traffic entering Botterill Crescent from Molly Bannister Drive has some merit as a short term solution pending the final construction of the intersection.

Council further agrees with the recommendations of the Engineering Department Manager that the City contact the Bower Community Association and consider the installation of a portable barricade for a trial period of six months and as recommended to Council February 1, 1993."

### MOTION TABLED

As noted above the resolution was tabled in order that the City might obtain feedback from the Bower Place residents and businesses pertaining to the proposed barricade. Once we are in receipt of this information the matter will be placed on a future Council Agenda and you will be advised of the date. We will also provide you with a copy of all additional information and reports at that time:

April - (Ken Waslop)

- we are awaiting response from Horizon Village
- Eng. to conduct a Road Count.
- arrange to call in about 2 mos. (June 1).

*a delight to discover!*



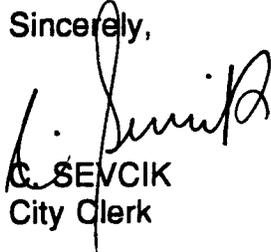
RED DEER

*Note: also call John Pollock  
346-3502 - when item comes  
back to council. He wants to  
watch it on TV. (Probably would  
like a copy of agenda also)*

Mr. H. Rombough.....page 2

Trusting you will find this satisfactory.

Sincerely,

A handwritten signature in black ink, appearing to read 'C. Sevcik', written over the typed name.

C. SEVCIK  
City Clerk

CS/cd

cc: Director of Engineering Services  
Principal Planner  
Fire Chief

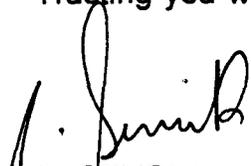
**DATE: FEBRUARY 3, 1993**  
**TO: DIRECTOR OF ENGINEERING SERVICES**  
**FROM: CITY CLERK**  
**RE: HORIZON VILLAGE - TRAFFIC PROBLEMS BOTTERILL CRESCENT**

---

Further to our letter to Mr. H. Rombough concerning to the above matter, a copy of which is attached hereto, would request that you contact the Bower Place residents and businesses concerning the proposed barricade on Botterill Crescent and 28 Street (Molly Bannister Drive) in order to obtain their feedback as requested by Council.

Once you have received this information we trust that you will submit a further report back to Council in due course.

Trusting you will find this satisfactory and that you will take appropriate action.

  
C SEVCIK  
City Clerk

CS/cd

cc: Principal Planner  
Fire Chief

31 January 1993

Mike Day  
Commissioner  
City of Red Deer  
Box 5008  
Red Deer, Alberta  
T4N 3T4

Dear Mr. Day:

I find the proposal to barricade Botterill Crescent beyond belief. At what point does the greater good supersede the right of a vocal minority. If the Horizon Village population wished to retire in perpetual peace, why select a location next the Bower Mall or the liquor vendors -- both of which preceded this housing project?

In my opinion Council should concern itself more with school children crossing the 30th Avenue, four lane freeway, where traffic often cruises at speeds of 70 - 80 km/hr, to catch a school bus, than a clearly indicated cross walk with a 30 km speed limit.

In fairness, one might offer the Horizon Village folks the option of paying us, the citizens of Red Deer, for the road work, the signage, and the intersection now deemed unnecessary -- not to mention the new barricade.

I strongly disagree with this proposal.

Sincerely,



Rod Trentham

c.c. Gail Surkan, Mayor  
Council  
Ken Haslop, Manager, Engineering Department

February 4, 1993

Mr. Rod Trentham  
43 Dobler Avenue  
Red Deer, Alberta  
T4R 1X6

Dear Sir:

**RE: HORIZON VILLAGE**  
**PROPOSAL TO CLOSE PORTION OF BOTTERILL CRESCENT**

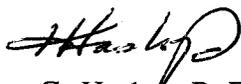
Thank you for your notice of objection to the closure proposal put forth by Horizon Village.

As you may be aware, this item was considered by City Council on Monday, February 1, 1993, at which time it was tabled pending receipt of information from the Bower Place Community Association.

In this regard, we will be attempting to arrange a meeting with both the Horizon Village and Bower Place Community Association Executives so that their concerns can be discussed and the results reported to Council.

I note your address is in Deer Park; therefore, you will not be contacted regarding this meeting. Your letter, however, has been forwarded to the City Clerk and will be brought forward for Council information when this matter is further reviewed.

Yours truly,



Ken G. Haslop, P. Eng.  
Engineering Department Manager

KGH/emg

c.c. Mayor  
c.c. City Commissioner  
c.c. City Clerk



**THE CITY OF RED DEER**

040-1004K

P.O. BOX 5008, RED DEER, ALBERTA T4N 3T4

Engineering Department  
(403) 342-8158 FAX (403) 346-6195

February 10, 1993

1~

Dear 2~:

**RE: HORIZON VILLAGE PROPOSAL TO CLOSE A PORTION OF BOTTERILL  
CRESCENT - MEETING**

The meeting to discuss the above noted has been scheduled for Monday, March 8, 1993, commencing at 8:15 p.m. at the Bower Community Centre.

Yours truly,

A handwritten signature in cursive script, appearing to read 'Ken G. Haslop'.

Ken G. Haslop, P. Eng.  
Engineering Department Manager

/emg

c.c. City Clerk



*a delight  
to discover!*



Mrs. Marlene Bennett  
Bower Place Community Association President  
59 Bunn Crescent  
Red Deer, Alberta  
T4R 1K9

Mr. Howard Rombough  
78-2816 Botterill Crescent  
Red Deer, Alberta  
T4R 2H1

~~Alberta Liquor Control Board Red Deer South  
2823 Bremner Avenue  
Red Deer, Alberta  
T4R 1S2~~

~~Exercise Centre  
2811 Bremner Avenue  
Red Deer, Alberta  
T4P 1P7~~

~~Sim's Furniture  
2811 A Bremner Avenue  
Red Deer, Alberta  
T4P 1P7~~

~~Jordan Carpeteria  
2811 C Bremner Avenue  
Red Deer, Alberta  
T4P 1P7~~

~~Irene Besse Keyboards Ltd.  
2811 B Bremner Avenue  
Red Deer, Alberta  
T4P 1P7~~

Mr. Paul Meyette  
Red Deer Regional Planning Commission  
2830 Bremner Avenue  
RED DEER, ALBERTA  
T4R 1M9

**MINUTES**  
**BOWER PLACE COMMUNITY ASSOCIATION**  
**AND**  
**HORIZON VILLAGE**

**PURPOSE**

To discuss Horizon Village's proposal to close Botterill Crescent to northbound traffic immediately north of Molly Banister Drive (28 Street).

**ATTENDANCE**

Paul Meyeette	Red Deer Regional Planning Commission
Ken Haslop	The City of Red Deer
Marlene Bennett	Bower Place Community Association
Laura Rumohr	Bower Place Community Association
Sharry Yaeck	Bower Place Community Association
Fred Reinholt	Bower Place Community Association
Jim Strong	Bower Place Community Association
Marilyn MacDonald	Bower Place Community Association
Jay Hetherington	Bower Place Community Association
Ross Boakall	Bower Place Community Association
Cheryl Guenther	Bower Place Community Association
John Pollock	Bower Estates (Horizon Village)
Cec Holmes	Bower Estates (Horizon Village)
Frank McCamus	Bower Estates (Horizon Village)
Jack Gordon	Bower Estates (Horizon Village)
Marg Nuell	Bower Estates (Horizon Village)
Howard Rombough	Bower Estates (Horizon Village)

**TIME AND PLACE**

8:15 p.m.  
March 8, 1993  
Bower Community Hall

**COPIES**

Howard Rombough  
Marlene Bennett  
Paul Meyette  
Charlie Sevcik  
Bryon Jeffers

Bower Estates (Horizon Village)  
Bower Place Community Association  
Red Deer Regional Planning Commission  
The City of Red Deer  
The City of Red Deer

**BRIEF HISTORY** - Ken Haslop

January 1992 (14 months ago)

- Horizon Village approached City Council to discuss the speed and volume of vehicles using Botterill Crescent.
- Council passed a resolution for
  - a. three-way stop
  - b. relocate cross walk to 28 Street intersection

August and September 1992

- The Planning Commission and the Engineering Department discussed the possibilities of reconstructing the 28 Street intersection to accommodate the expansion of the Bower Mall. Meet with both Horizon Village and the Bower Community Association and I believe got most everyone's concurrence.

November 1992

- Received response from the Cambridge Group (Bower Mall owner) declining the purchase the additional City lands. Without the land revenue, the City has no money to complete the road changes and we are back to square one.

January 1993

- Horizon Village again approached Council concerning the speed and volume of vehicles using Botterill Crescent and requested a partial road restriction.

February 1993

- City Council considered the request and tabled the issue until feedback was obtained from both the area businesses and the Bower Community Association.

March 1993

- Brings us to tonight's meeting.

**SUMMARY OF RESPONSES RECEIVED** - Ken Haslop

1. Sim's Furniture

- Opposed to any closure.
- Suggest pedestrian activated lights.
- Difficult access for businesses like ALCB.

2. Diane Cingel, 41 Edge Close

- Opposed to any closure.
- Pays taxes to drive on all roadways.
- Also annoyed with three-way stop.

3. Transit Department

- Opposed to any closure.
- New route structure possible in 1994 that may better service Horizon Village.

4. ALCB

- No response.

5. Exercise Centre

- No response.

6. Jordon Carpeteria

- No response.

7. Irene Besse Keyboard

- No response.

8. Rod Trentham, 43 Dobler Avenue

- Opposed to any road closure.

9. Red Deer Planning Commission

- Supports temporary barriers for further evaluation.
- Long-term solution is intersection reconstruction as per the January 1992 plan.

10. Fire Department

- Opposed to partial closure, as it will move traffic problem to another area.

11. Engineering Department

- Concerned about taking away one of the two entrances to Horizon Village.
- However, as Horizon Village and Botterill Crescent were built after Bower Place, the Bower Subdivision should function without it and depending on the reaction from the community may wish to try on a trial basis.
- In long-term, the intersection reconstruction is the way to go.

12. Hans te Stroete

- Supports closure of Botterill Crescent, but does not support extension of Molly Banister Drive to 40 Avenue.

DISCUSSION

Horizon Village - Mr. Howard Rombough

- Do not wish to be confrontational.
- Was not Village residents who designed roadway.
- Asking for an increased measure of safety.
- Speeding and volume of vehicles a hazard to safe pedestrian movement between Village Phase I and II.
- Stop signs are ineffective in reducing speeds and volumes.
- Most vehicles are stopping at stop signs.
- Asking for a trial closure period of six months, as suggested by the Planning Commission and the Engineering Department.

Bower Community Association - Ms. Marlene Bennett

- Talked to approximately 40-50 residents in the community, plus nine Association members contacted approximately 10 residents each.
- None were in support of any closure of Botterill Crescent.
- Matter of convenience and safety for response of emergency vehicles.

- Not Bower's fault that Horizon Village was developed in two phases with a road in the middle.
- Are speeds and volumes monitored?
- Would a pedestrian activated signal work?
- Is there a record of accidents?
- part of the problem is the inefficient traffic signal operation at 28 Street and Bremner Avenue.

City - Ken Haslop

- Speeds and volumes have not been measured due to budget restraints.
- Pedestrian signal was looked at but was deemed to be unsafe due to lack of sight distance at the Horizon Village's driveway locations and too close to the future signal that may be installed at 28 Street and Barrett Drive.
- Best long-term solution will be the offset intersection that was discussed with both groups last fall. Problem is what to do in the interim.
- Molly Banister Drive (28 Street) eastward extension is scheduled for 1996, with functional design starting in 1995.
- City concerned when only one access remains to a development; however, a partial restriction will still allow emergency vehicle access and the south end of Botterill Crescent is the better location for a restriction, as the turn movements at Botterill Crescent and Bremner Avenue are difficult to make at times.

Horizon Village - Mr. Howard Rombough

- Why does Bower not want the roadway restricted?

Bower Community Association - Various Speakers

- Reasons of safety (emergency vehicle access).
- Convenient route to take children to Mountview School.
- Avoid the congestion at Gaetz Avenue and 32 Street and the Gaetz Avenue Service Roads.
- If Botterill Crescent is restricted, Bower Community Association would like to have the speed corner back with no access to Botterill Crescent.

Bower Community Association

- Responses received to date represent a lot of opinions, but are not founded on facts.
- Does Horizon's proposal have the support of the majority of Horizon's residents?

Horizon Village

- No, proposal has not been discussed at a general meeting.
- Do not know if majority of people support proposal, but believe they will.

City

- Is there any type of restriction that would be acceptable to both parties?

Bower Community Association

- The staggered intersection.
- Pedestrian activated lights.
- Returning the speed corner with no access to Botterill Crescent.
- How about speed bumps?

Horizon Village

- Pedestrian lights not a satisfactory solution.

City

- City policy does not permit speed bumps on paved roadways due to potential liability for injury to cyclists, motorcycles, and emergency vehicles.

**NEXT STEP**

1. City

- Will prepare and distribute minutes of meeting.
- Will look into the possibility of obtaining traffic counts and speed monitoring information.
- Upon receiving available information, will draft report to Council with all opinions plus a recommendation.
- Tentatively it appears that the Engineering Department's recommendation will be one of
  - a. short-term, leave as is
  - b. long-term, reconstruct staggered intersection of 28 Street and Barrett Drive at time of 28 Street (Molly Banister Drive) east extension to 40 Avenue.
- Respond to Bower Community on the signal operation of 28 Street and Bremner Avenue.

Horizon Village

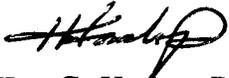
- Will provide copy of letter received from a Bower resident supporting restrictions on Botterill Crescent.
- Will poll their membership and provide further letter to City.

Timing

- It could take two months to gather the information and draft report to Council.
- Report will be circulated to both parties and notice provided when Council will be considering the matter.

**ADJOURNED**

9:30 p.m.



Ken G. Haslop, P. Eng.  
Engineering Department Manager

KGH/emg

**THE CITY OF RED DEER**

P. O. BOX 5008, RED DEER, ALBERTA T4N 3T4

FAX: (403) 346-6195

City Clerk's Department (403) 342-8132

May 11, 1993

Mr. H. Rombough  
#78, 2816 Botterill Crescent  
Red Deer, Alberta  
T4R 2H7

Dear Mr. Rombough:

**RE: TRAFFIC PROBLEMS - BOTTERILL CRESCENT**

I would advise that further consideration was given to the above matter at the Council Meeting of May 10, 1993. Your original request was represented on the Council Agenda along with an updated report from the Engineering Department Manager dated April 27, 1993, a copy of which is enclosed herewith (pages 27 - 29).

At the aforesaid meeting Council passed the following motion agreeing that there be no changes to Botterill Crescent in light of the additional information:

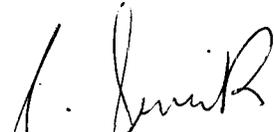
"RESOLVED that Council of The City of Red Deer having considered report dated April 27, 1993, from the Engineering Department Manager, re: Traffic Problems - Botterill Crescent, hereby agrees that there be no change to Botterill Crescent at this time and as recommended to Council May 10, 1993."

*a delight  
to discover!*

Mr. H. Rombough  
Page 2  
May 11, 1993

The decision of Council in this instance is submitted for your information. If you have any questions please do not hesitate to contact the undersigned.

Sincerely,



C. SEVCIK  
City Clerk

CS/cjd

Encl.

cc: Engineering Department Manager  
Fire Chief  
Principal Planner  
Inspector Beaton  
Horizon Village Condominium Corporation  
c/o Mr. L. Holm  
#16, 2821 Botterill Crescent  
Red Deer, Alberta  
T4R 2E5  
Simco Management  
16815 - 117 Avenue  
Edmonton, Alberta  
T5M 3V6  
Attention: Mr. Ray Pratt, President

NO. 4

DATE: May 5, 1993  
TO: City Council  
FROM: City Clerk  
RE: ALDERMAN STATNYK/NOTICE OF MOTION - RESIDENTIAL SIDEWALK  
SNOW REMOVAL

---

At the Council Meeting of April 26, 1993, the above matter was tabled for two weeks in the absence of Alderman Statnyk.

In view of the fact that Alderman Statnyk will be absent for approximately six weeks, it is recommended that this matter be tabled for a further period pending Alderman Statnyk's return.



C. Sevcik  
City Clerk

CS/ds

PUBLIC HEARINGSNO. 1

**DATE: APRIL 29, 1993**  
**TO: CITY COUNCIL**  
**FROM: CITY CLERK**  
**RE: PUBLIC HEARING ROAD CLOSURE BYLAW 3088/93**

---

A Public Hearing has been advertised in regard to Road Closure Bylaw 3088/93 to be held in the Council Chambers of City Hall on Monday, May 10, 1993, commencing at 7:00 p.m. or as soon thereafter as Council may determine.

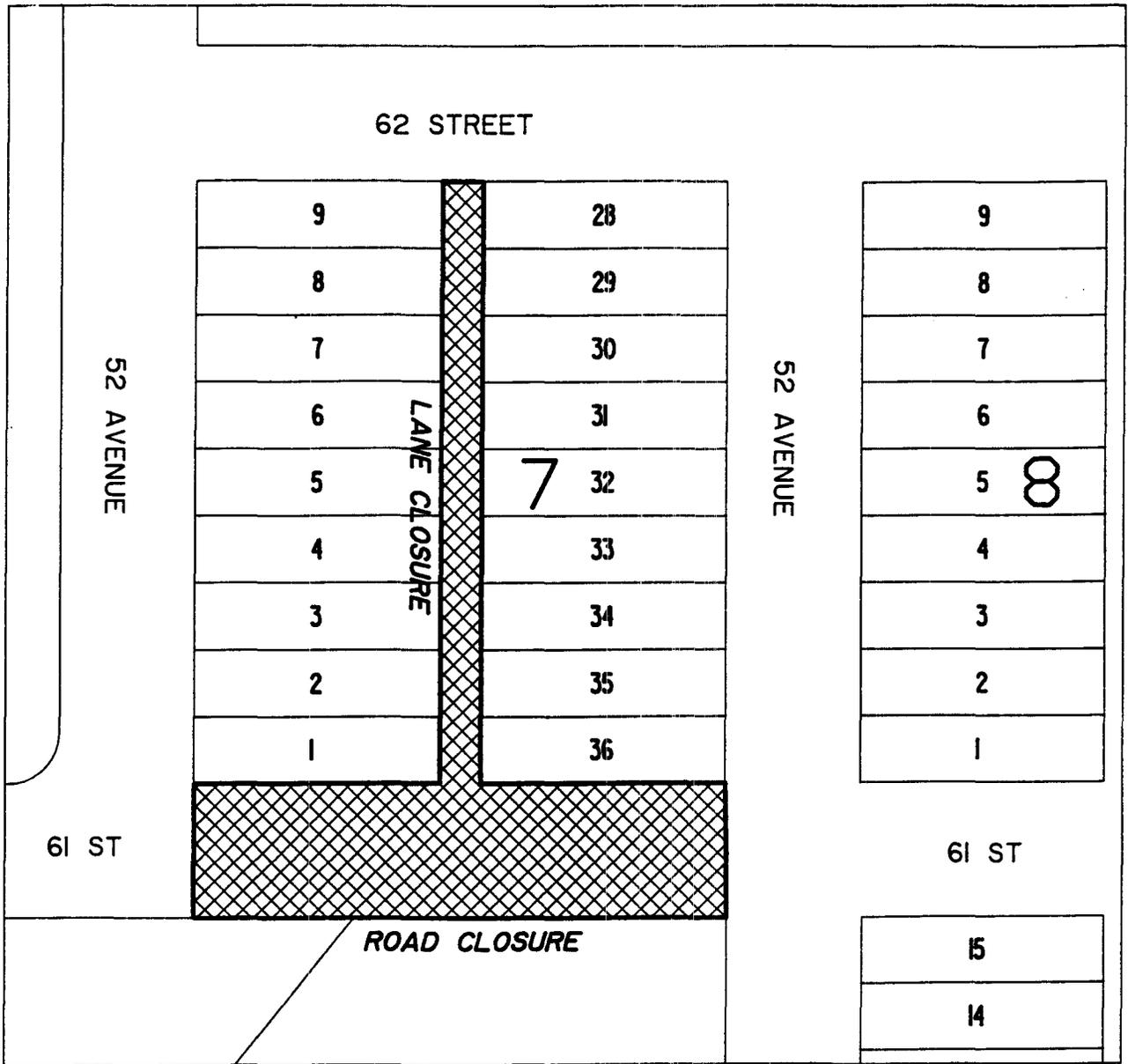
Bylaw 3088/93 provides for the closure of 61 Street and all the portion of lane within Block 7, Plan 6073X, lying between 62 Street and 61 Street to accommodate a proposed senior's complex (Siebel Construction Limited).

Enclosed herewith, is correspondence received to date pertaining to this road closure.



C. SEVCIK  
City Clerk

CS/cjd  
Encl.



APRIL 28, 1993

CITY OF RED DEER  
4914 - 48 AVENUE  
RED DEER, ALBERTA  
T4N 3T4

**ATTENTION: CHARLIE SEVCIK  
CITY CLERK**

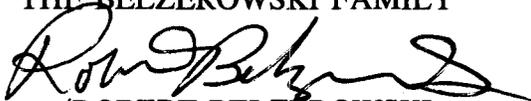
**RE: PROPOSED ROAD CLOSURE BYLAW 3088-93**

If the following conditions are not clarified and agreed upon will oppose the bylaw.

- 1) Road improvements to 51 Avenue to be equally divided by Block 7 & 8.
- 2) If turnabout is required at the end of 51 Avenue, land will be equally divided between Block 7 & 8.

I will be attending May 10, 1993 public hearing.

Respectfully yours,  
THE BELZEROWSKI FAMILY



per/ROBERT BELZEROWSKI

Residence Phone #342-5721  
Business Phone #347-3702

NOTE: Please direct all correspondence to Box 643, RED DEER, ALBERTA  
T4N 5G6

THE CITY OF RED DEER  
CLERK'S DEPARTMENT

RECEIVED	
TIME	
DATE	April 28/93
BY	<i>C. Sevcik</i>

DATE: May 6, 1993  
TO: City Clerk  
FROM: Engineering Department Manager  
RE: **PROPOSED ROAD CLOSURE BY-LAW 3088/93  
61 STREET FROM 51 AVENUE TO 52 AVENUE AND  
LANE WITHIN BLOCK 7, PLAN 6073X**

---

The following information is provided pursuant to the April 28, 1993 letter from Mr. R. Belzerowski regarding the above noted road closure by-law:

1. Attached are two drawings which illustrate the Belzerowski property (Block 8), the proposed seniors development by Mr. Seibel (Block 7), and two alternatives for the proposed road improvement on 51 Avenue, south of 62 Street.
2. In 1992, part of Mr. Belzerowski's property was rezoned R2 to accommodate an eight-plex apartment development. The remaining portion of the property was zoned A2 (Environmental Preservation) because it extends over the escarpment.
3. A condition of rezoning was that Mr. Belzerowski improve 51 Avenue with storm sewer, curbing, pavement, and a cul-de-sac turnaround similar to that shown in the Option 1 drawing.
4. The turnaround proposed is slightly substandard in width so as to fit within the existing right of way (i.e. no additional land is required from either property). This was deemed acceptable to the Engineering Department because of the light traffic volumes anticipated and the short ( $\pm 60$  m) length of the cul-de-sac.
5. Upon development of his site, Mr. Belzerowski was to pay for 100% of the cost of the road improvement, but as per normal practice, when and if the opposite property (Block 7) developed, and if they benefited from the road improvement, the City would endeavour to assist Mr. Belzerowski in seeking recovery for part of the cost.
6. Prior to rezoning, Mr. Belzerowski had inquired about the possibility of exchanging land with the City; escarpment land for part of 51 Avenue adjacent to this property as shown on the Option 2 drawing. At the time, this was not considered prudent by the City, because we were unaware of how Block 7 would develop (i.e. this could cut off access to part of the property).

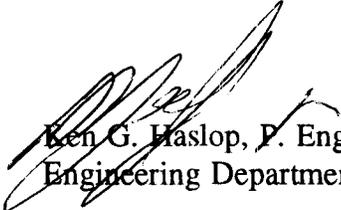
7. Since rezoning, Mr. Belzerowski has not proceeded with this development proposal, but development plans have been advanced by Mr. Seibel for Block 7.
8. As illustrated on the drawing, Mr. Seibel's proposal has no frontage on 51 Avenue. This prompts two questions:
  - a. Should Mr. Seibel's development be required to share in the cost of the 51 Avenue road improvements?
  - b. Should we now proceed with the land exchange with Mr. Belzerowski as illustrated in Option 2?
9. An estimate of the cost of the road improvements is as follows:

a.	Option 1	\$40,000
b.	Option 2	\$30,000

### **RECOMMENDATION**

We respectfully recommend that Council authorize the following actions with respect to the two properties in question.

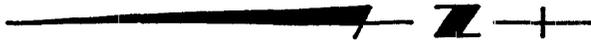
1. The City should reconsider the exchange of land with Mr. Belzerowski (i.e. part of 51 Avenue for the escarpment land) as illustrated on the Option 2 drawing.
2. Even though Mr. Seibel's proposed development does not take advantage of the opportunity to front onto 51 Avenue, his development will benefit from the proposed improvement through provision of rear access and parking. Mr. Seibel's development should, therefore, pay for 1/3 of the cost of the road improvements.
3. Responsibility for construction of the 51 Avenue road improvements should remain with Mr. Belzerowski. Mr. Seibel's development should contribute 1/3 of this cost as noted above. If and when the remainder of Block 8 redevelops, the City should endeavour to assist Mr. Belzerowski in the recovery of 1/3 of the cost of the road improvement from this area as well.



Ken G. Haslop, P. Eng.  
Engineering Department Manager

TCW/emg  
Att.

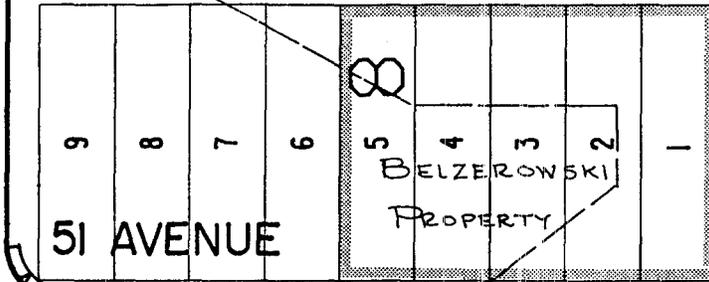
c.c. D. Rouhi  
c.c. Land Supervisor



GAETZ (50) AVENUE

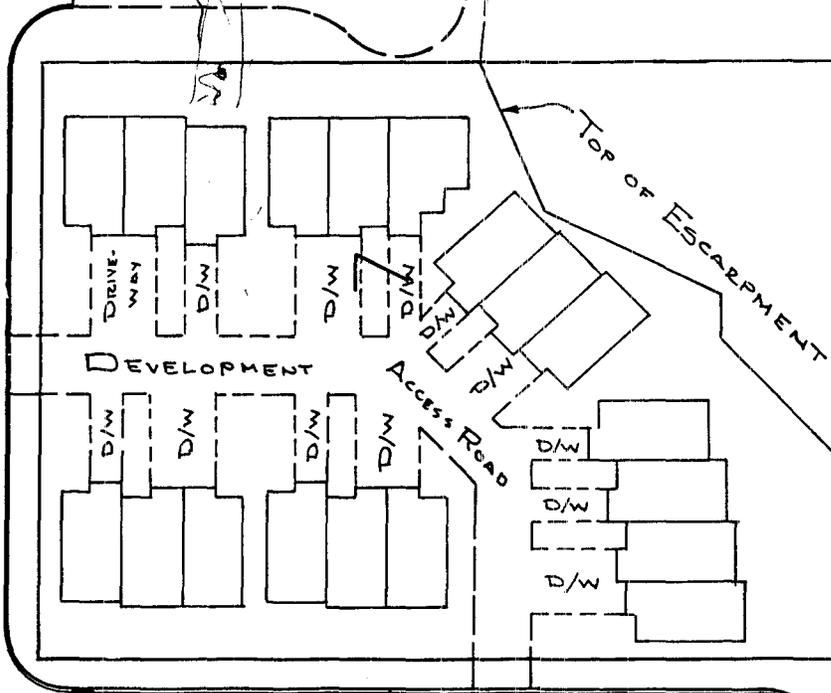
16	17	18	19
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15	14	13	12
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51 AVENUE

62 STREET



TOP OF ESCARPMENT

DEVELOPMENT

Access Road

DRIVEWAY

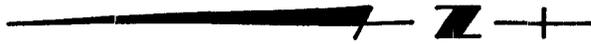
D/W

52 AVENUE

61 STREET

S1

OPTION ONE



GAETZ (50) AVENUE

16	17	18	19
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15	14	13	12
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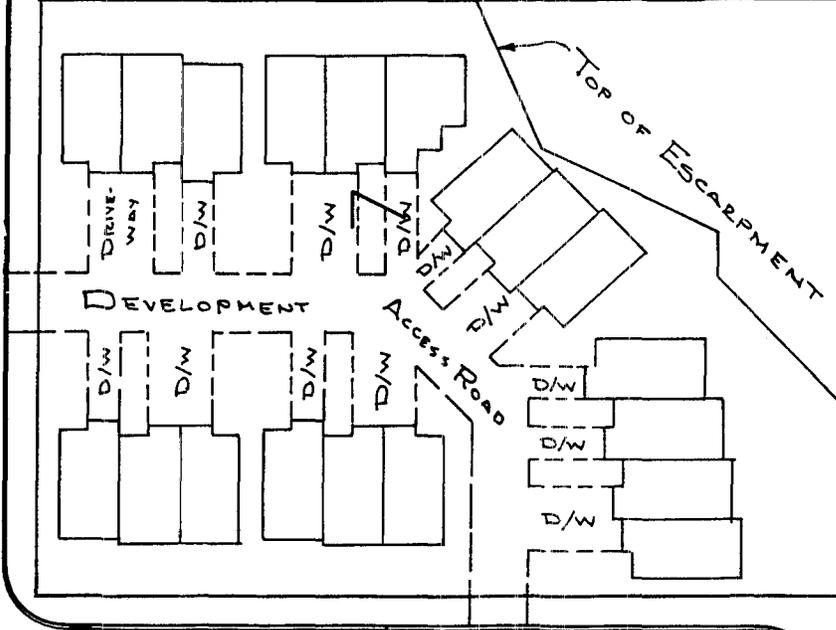
51 AVENUE



ADD PART OF  
51 AVE R/W TO  
BELZEROWSKI PROPERTY

TOP OF ESCARPMENT

62 STREET



52 AVENUE

61 STREET

OPTION TWO

**THE CITY OF RED DEER**

P. O. BOX 5008, RED DEER, ALBERTA T4N 3T4

FAX: (403) 348-6195

City Clerk's Department 342-8132

March 30, 1993

Seibel Construction Limited  
RR #2  
Red Deer, Alberta  
T4N 5E2

ATTENTION: GERRY SEIBEL

Dear Sir:

**RE: ROAD CLOSURE BYLAW 3088/93**

Council of The City of Red Deer gave first reading to road closure Bylaw 3088/93 at its meeting of March 29, 1993.

Bylaw 3088/93 provides for the closure of 61 Street and all that portion of lane within Block 7, Plan 6073X, lying between 62 Street and 61 Street, to accommodate your proposed senior's complex. Enclosed herewith is a copy of the aforesaid road closure bylaw.

This office will now proceed with advertising for a Public Hearing to be held on May 10, 1993, commencing at 7:00 p.m or as soon thereafter as Council may determine.

The advertising is scheduled to appear in the paper on April 16 and 23. You are required to deposit with the City Clerk prior to Public advertising an amount equal to the estimated cost of said advertising which in this instance is \$500.00. We will require this deposit by no later than Tuesday, April 13, in order to proceed with the advertising schedule noted above. Once the actual cost of advertising is known you will be either invoiced for or refunded the balance.



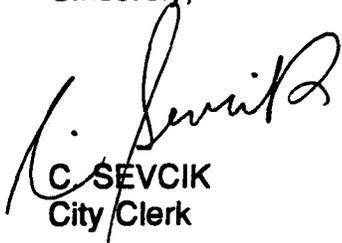
RED DEER

*a delight  
to discover!*

Seibel Construction Limited  
Page 2  
March 30, 1993

Trusting you will find this satisfactory. If you have any questions, please do not hesitate to contact the undersigned.

Sincerely,



C. SEVCIK  
City Clerk

CS/cjd

cc: Director of Community Services  
Director of Engineering Services  
Bylaws and Inspections Manger  
City Assessor  
Land & Economic Development Manager  
E. L. & P. Manager  
Fire Chief  
Public Works Manager  
Council and Committee Secretary - Sandra



# THE CITY OF RED DEER

P. O. BOX 5008, RED DEER, ALBERTA T4N 3T4

FAX: (403) 348-6195

City Clerk's Department 342-8132

November 25, 1992

Seibel Construction Ltd.  
R.R. #2  
Red Deer, Alberta

Att: Gerry Seibel

Dear Sir:

**RE: PROPOSED 20 UNIT SENIORS COMPLEX  
LOTS 1 - 9 and 28 - 36, BLOCK 7, PLAN 6073X  
LAND USE BYLAW AMENDMENT 2672/N-92**

---

I would advise that your proposal to proceed with a proposed 20 Unit Seniors Complex on Lots 1 - 9 and 28 - 36, Block 7, Plan 6073X (block East of Montfort School bounded by 52nd Avenue, 62nd Street, 51st Avenue and 61st Street), received consideration at the Council Meeting of November 23, 1992.

At the above noted meeting, Council passed the following motion:

"RESOLVED that Council of The City of Red Deer having considered correspondence from Seibel Construction Ltd. and reports from the Administration re: Proposed 20 Unit Seniors Complex - Lots 1-9 and 28-36, Block 7, Plan 6073X hereby agrees to proceed with 3rd reading of Bylaw 2672/N-92 subject to the following:

1. That Bylaw 2672/N-92 be amended prior to third reading to reflect a density requirement of 85 persons per hectare (Land Use Map designation to show R2-D85)
2. The signing of a development agreement reflecting the comments outlined in the reports from the Administration and as presented to Council November 23, 1992."

... / 2



*a delight  
to discover!*

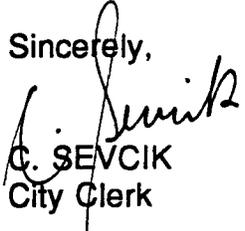
As noted in the above resolution, the approval is conditional upon the signing of a Development Agreement reflecting the comments outlined in the reports from the Administration and in this regard, I am enclosing herewith all of the comments which appeared on the Council Agenda (pages 2 - 19). Also enclosed herewith is the copy of Bylaw 2672/N-92 which was given third reading. You will note that the bylaw was amended prior to the third reading to reflect a density requirement of 85 persons per hectare.

To proceed further now, we would request that you contact Mr. Tom Warder in the Engineering Department (342-8168) with regard to preparation and finalization of the Development Agreement. In addition, a Road Closure Bylaw will be required to formally close the lane and 61st Street. In this regard, we would request that you contact Mr. Paul Metyette at the Red Deer Regional Planning Commission (343-3394) to initiate the report and bylaw for Council's consideration.

The decision of Council in this instance is submitted for your information and I trust you will find same satisfactory. If you have any questions, please do not hesitate to contact the undersigned.

I wish to take this opportunity to wish you every success in this endeavour.

Sincerely,

  
C. SEVCIK  
City Clerk

CS/clr  
Encls.

cc: Director of Engineering Services  
Director of Community Services  
Bylaws & Inspections Manager  
Economic Development Manager  
City Assessor  
E L & P Manager  
Fire Chief  
Public Works Manager  
Principal Planner

Ellen J. Geddes  
11 Hallgren Avenue  
Red Deer, Alberta  
T4N 6P1

Red Deer Catholic Board of Education  
Att: Mr. Gordon E. Deck, Chairman  
P.O. Box 5016  
Red Deer, Alberta  
T4N 6R6

• DO Ellen & G-Deck get  
attachments?

No



# THE CITY OF RED DEER

P. O. BOX 5008, RED DEER, ALBERTA T4N 3T4

FAX: (403) 346-6195

City Clerk's Department (403) 342-8132

May 13, 1993

Snell & Oslund Surveys (1979) Limited  
4826 - 47 Street  
Red Deer, Alberta  
T4N 1R2

ATTENTION: MR. DICK VANDENBRINK

Dear Sir:

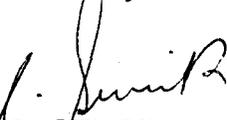
RE: ROAD CLOSURE BYLAW 3088/93

I am enclosing herewith, a certified copy of Road Closure Bylaw 3088/93 which was given second and third reading by Council of The City of Red Deer at its meeting held on May 10, 1993.

Bylaw 3088/93 provides for the closure of 61 Street and all that portion of lane within Block 7, Plan 6073X lying between 62 Street and 61 Street to accommodate a Senior's Complex development by Seibel Construction Ltd. This certified copy is being submitted directly to your offices as it is our understanding you will require same for registration of the legal plan.

Trust you will find this satisfactory.

Sincerely,



C. SEVCIK  
City Clerk

CS/cjd

cc: Land and Economic Development Manager  
Seibel Construction Limited  
RR #2  
Red Deer, Alberta  
T4N 5E2  
Attention: Mr. Gerry Seibel



*a delight  
to discover!*

**BYLAW NO. 3088/93**

Being a Bylaw to close a portion of road in The City of Red Deer as described herein.

NOW THEREFORE THE MUNICIPAL COUNCIL OF THE CITY OF RED DEER, IN THE PROVINCE OF ALBERTA, DULY ASSEMBLED, ENACTS AS FOLLOWS:

1 The following portions of roadway in The City of Red Deer are hereby closed.

"All that portion of lane within Block 7, Plan 6073 X lying between 62 Street and 61 Street.

All that portion of 61 Street enclosed by the productions southerly of the east and west boundaries of Block 7, Plan 6073 X lying between 52 Avenue and 51 Avenue.

EXCEPTING THEREOUT ALL MINES AND MINERALS."

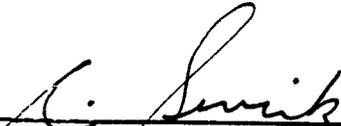
2 This Bylaw shall come into full force and effect upon the passage of third reading.

READ A FIRST TIME IN OPEN COUNCIL this 29 day of March A.D. 1993.

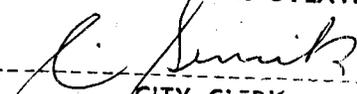
READ A SECOND TIME IN OPEN COUNCIL this 10 day May A.D. 1993.

READ A THIRD TIME IN OPEN COUNCIL this 10 day of May A.D. 1993.

  
MAYOR

  
CITY CLERK

CERTIFIED TO BE A TRUE AND CORRECT  
COPY OF THE ORIGINAL BYLAW.

  
CITY CLERK



# THE CITY OF RED DEER

P. O. BOX 5008, RED DEER, ALBERTA T4N 3T4

FAX: (403) 346-6195

City Clerk's Department (403) 342-8132

May 11, 1993

Seibel Construction Limited  
RR #2  
Red Deer, Alberta  
T4N 5E2

ATTENTION: MR. GERRY SEIBEL

Dear Sir:

RE: ROAD CLOSURE BYLAW 3088/93

A Public Hearing in regard to the above noted road closure bylaw, which provides for the closure of 61 Street and all that portion of lane within Block 7, Plan 6073X lying between 62 Street and 61 Street to accommodate your proposed Senior's Complex, was held at the Council Meeting of May 10, 1993.

At the above noted meeting, Mr. Robert Belzerowski, owner of lands lying to the east of 51 Avenue in Block 8, requested clarification with regard to 51 Avenue construction cost sharing. In this regard the following motion was passed by Council:

"RESOLVED that Council of The City of Red Deer hereby agrees that 51 Avenue construction south of 62 Street be cost shared as follows:

Properties to the west of 51 Avenue - 1/3

Properties to the east of 51 Avenue - 2/3."

I would further advise that Council gave second and third reading to Bylaw 3088/93 at the aforesaid Council Meeting. Enclosed herewith, is a copy of the bylaw as finally passed by Council.



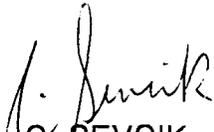
*a delight  
to discover!*

Seibel Construction Limited  
Page 2  
May 11, 1993

As previously indicated in our correspondence of November 25, 1992, you will be required to enter into a development agreement reflecting the comments outlined in reports from the Administration which were presented to Council November 23, 1992. These reports were included with our covering letter to you of November 25, 1992. The aforesaid development agreement will also now include cost sharing of the 51 Avenue construction as directed in the above quoted resolution passed by Council.

The decision of Council in this instance is submitted for your information. If you have any questions, please do not hesitate to contact the undersigned.

Sincerely,



C. SEVCIK  
City Clerk

CS/cjd  
Encl.

cc: Director of Engineering Services  
Director of Community Services  
Bylaws and Inspections Manager  
Land and Economic Development Manager  
City Assessor  
E. L. & P. Manager  
Fire Chief  
Public Works Manager  
Principal Planner  
Robert Belzerowski  
P. O. Box 643  
Red Deer, Alberta  
T4N 5G6

NO. 1

CS-4.003

**DATE: May 3, 1993**  
**TO: CITY COUNCIL**  
**FROM: MAYOR GAIL SURKAN, Chairman  
Centrium Management Board**  
**RE: Altaplex Expansion Project:  
Final Expenditure Approvals**

---

1. The attached memo from the Director of Community Services was considered by the Centrium Management Board at its meeting on April 23, 1993, when the following resolution was adopted:

"THAT the Centrium Management Board approve the final expenditure statement for the project and recommend approval to City Council and the Westerner Board."

2. **RECOMMENDATION**

It is recommended that City Council approve the final expenditure statement for the Altaplex Expansion Project as outlined in the report from the Director of Community Services dated April 19, 1993.

  
GAIL SURKAN  
Mayor

:dmg

Att.

- c H.M.C. Day, City Commissioner  
Craig Curtis, Director of Community Services  
Alan Wilcock, Director of Financial Services  
Lowell Hodgson, Recreation & Culture Manager  
Larry Johnstone, G.M., Westerner Exposition Association

**DATE:** April 19, 1993

**TO:** CENTRIUM MANAGEMENT BOARD

**FROM:** CRAIG CURTIS, Director  
Community Services Division

**RE:** Altaplex Expansion Project:  
Final Expenditure Approvals

1. The last budget for the Altaplex Expansion Project, which was formally endorsed by City Council and the Westerner Board in October 1991, read as follows:

▪ Administration .....	\$ 105,000
▪ Planning and Design .....	\$ 1,717,117
▪ Capital (incl. Contingency) .....	\$ 25,632,883
▪ Operating Trust Fund .....	\$ 1,980,000
▪ <b>Total</b> .....	<b>\$ 29,435,000</b>

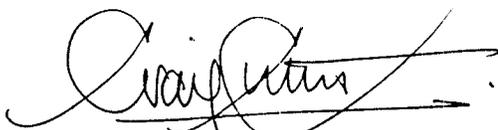
2. Since October 1991, additional revenues have been generated through interest, and the Centrium Management Board revised the budget to include a number of expenditures related to the opening of the facility and to correcting a number of deficiencies. The final expenditures on the project, as outlined in the balance sheet dated February 28, 1993, are as follows:

▪ Administration .....	\$ 95,902
▪ Planning and Design .....	\$ 1,685,498
▪ Capital .....	\$ 26,024,766
▪ Westerner Expenditures .....	\$ 42,894
▪ Operating Trust Fund* .....	\$ 1,790,575
▪ <b>Total</b> .....	<b>\$ 29,639,635</b>

\*This includes a \$300,000 loan to the hockey club.

3. **RECOMMENDATION**

It is recommended that the Centrium Management Board approve the final expenditure statement for the project, and recommend approval to City Council and the Westerner Board.

  
CRAIG CURTIS

**RED DEER ALTAPLEX  
BALANCE SHEET  
FEBRUARY 28, 1993**

<b><u>ASSETS:</u></b>	
Current Assets:	
Investments	\$ 1,490,575
Current portion of loan receivable	60,000
	1,550,575
Loan Receivable (Note 2)	240,000
Fixed Asset- Building	27,806,166
Total Assets	29,596,741
<b><u>LIABILITIES:</u></b>	
Operating Trust Fund (Note 3)	1,790,575
Equity in Fixed Assets	27,806,166
Total Liabilities	\$ 29,596,741

**RED DEER ALTAPLEX  
STATEMENT OF REVENUE AND EXPENDITURE  
TO FEBRUARY 28, 1993**

	<b>BUDGET</b>	<b>ACTUAL</b>
<b>REVENUE:</b>		
Provincial government grant	\$ 21,000,000	\$ 21,000,000
City of Red Deer	5,000,000	5,000,000
County of Red Deer	400,000	400,000
Fundraising	35,000	29,311
Westerner	26,000	26,000
Interest revenue (paid and accrued)	3,065,000	3,184,324
Total Revenue Available	29,526,000	29,639,635
<b>EXPENDITURES:</b>		
Administration:		
Advertising		1,424
By-law fees		2,550
Charter planes		12,022
Committee tour expenditures		861
Start-up costs		70,000
Meeting costs & Other		9,045
Total Administration	105,000	95,902
Planning:		
Engineering & architectural	1,717,117	1,685,498
Capital:		
Site work	25,858,883	26,024,766
Operating Trust Fund	1,845,000	342,894
Total Expenditure	29,526,000	28,149,060
<b>EXCESS OF REVENUE OVER EXPENDITURE TO DATE</b>		<b>\$ 1,490,575</b>

## NOTES TO THE FINANCIAL STATEMENTS

### 1. Significant Accounting Policies

The financial statements have been prepared in accordance with generally accepted accounting principles generally considered appropriate for municipalities and include the following policies:

a) Interest recognition

Interest earned is recorded on the accrual basis.

b) Investments

Investments are recorded at cost including accrued interest.

c) Fixed Assets

Fixed assets are recorded at cost.

d) Encumbrances

Expenditures are recognized at the point in time that a commitment to purchase is made.

### 2. Loan Receivable

A loan of \$300,000 was given to Simpson Sports Ltd. to be repaid in annual installments of \$60,000 starting on May 15, 1993. Interest at the rate of 15% is payable on the payment dates. If the payments are made on the due dates, the interest accumulated to the payment date is forgiven.

### 3. Operating Trust Fund

By agreement between The City of Red Deer, the Province of Alberta and the Westerner Exposition Association The City of Red Deer acts as trustee for the Operating Trust Fund. These funds are considered the property of the Westerner Exposition Association and must be used for expenditures directly related to the AltaPlex.

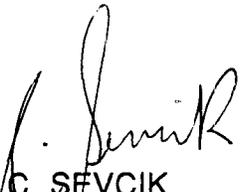
**DATE: MAY 11, 1993**  
**TO: CENTRIUM MANAGEMENT BOARD**  
**FROM: CITY CLERK**  
**RE: ALTAPLEX EXPANSION PROJECT: FINAL EXPENDITURE APPROVALS**

---

Your report pertaining to the above matter was considered at the Council Meeting of May 10, 1993, and at which meeting Council passed the following motion approving the final expenditure statement for the Altaplex expansion project:

"RESOLVED that Council of The City of Red Deer hereby approve the final expenditure statement for the Altaplex expansion project as outlined in the report from the Director of Community Services dated April 19, 1993, and as presented to Council May 10, 1993."

The decision of Council in this instance is submitted for your information and I trust you will find same satisfactory.



C. SEVCIK  
City Clerk

CS/cjd

cc: City Commissioners  
Director of Community Services  
Director of Financial Services  
Recreation and Culture Manager  
Westerner Exposition Association  
Attention: Mr. Larry Johnstone - GM

NO. 2

CS-4.004

**DATE: May 3, 1993**

**TO: WESTERNER EXPOSITION BOARD**

**FROM: MAYOR GAIL SURKAN, Chairman  
Centrium Management Board**

**RE: Westerner Exposition Association:  
Proposed 1992/93 Budget**

---

1. The approved terms of reference for the Centrium Management Board read as follows:

"The budget for the new facility will be prepared by the Westerner Exposition Association and submitted to the Centrium Management Board for review and recommendation. It will then be submitted to the Westerner Board for final approval. In the case of a projected annual deficit, the budget will be submitted to both the Westerner Board and City Council for approval."

2. The draft 1992/93 budget was considered by the Centrium Management Board at its meeting on April 23, 1993, when the following resolution was adopted:

"THAT the Centrium Management Board, having considered the proposed 1993 budget for the Westerner Exposition Association, hereby recommend approval of said budget to the Westerner Board."

The budget shows a small surplus and is, therefore, only submitted to City Council for information.

  
GAIL SURKAN  
Mayor

:dmg

- c Charlie Sevcik, City Clerk (for information of Council)  
H.M.C. Day, City Commissioner  
Craig Curtis, Director of Community Services  
Lowell Hodgson, Recreation & Culture Manager  
Larry Johnstone, G.M., Westerner Exposition Association

6.

# THE WESTERNER

## exposition association

4900 DELBURNE ROAD, RED DEER, ALBERTA, CANADA  
TELEPHONE (403) 343-7800 FAX (403) 341-4699

March 30, 1993

The City of Red Deer  
Box 5008  
Red Deer, AB  
T4N 3T4

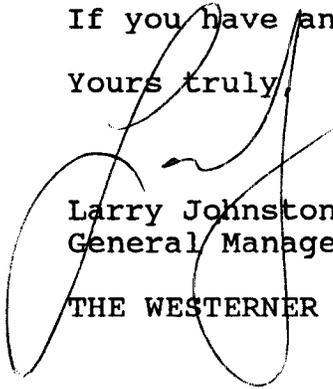
Attention: Craig Curtis

Dear Craig;

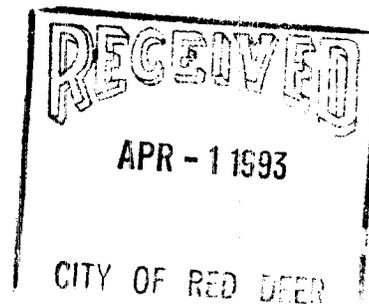
I am enclosing the budgets and information you requested for the Centrium Management Board meeting in April.

If you have any questions, feel free to call.

Yours truly,

  
Larry Johnstone  
General Manager

THE WESTERNER EXPOSITION ASSOCIATION



**P R O P O S E D**

**1993 BUDGETS**

**TO BE DISCUSSED AT THE  
SPECIAL BOARD MEETING**

**THURSDAY, JANUARY 14, 1993 AT 7:00 P.M.**

PROPOSED 1992 - '93 CAPITAL BUDGET

(Revised December 15, 1992)

Paving Around Tents - - - - -	\$50,000.00
Lights for Walkway - - - - -	2,500.00
Shop Addition - - - - -	60,000.00
Overhead Doors for Tents - - - - -	12,000.00
Southeast Road Construction - - - - -	20,000.00
Southeast Road Lights & Power - - - - -	5,000.00
New Chairs for Chalet - - - - -	17,500.00
Rodeo Steel - - - - -	8,000.00
Portable Beer Concession - - - - -	10,000.00
North Pavilion Sound - - - - -	7,000.00
Manure Bins (Garbage) - - - - -	13,000.00
Power to West End of Parking Lot -- - - - -	3,000.00
Glass Racks - - - - -	2,000.00
Babysitter and Change Tables - - - - -	2,500.00
Zamboni Wash Water Attachment - - - - -	2,500.00
Blinds in Salons - - - - -	3,000.00
Computer - - - - -	4,000.00
Cattle Pens - - - - -	10,000.00
Copier - - - - -	2,000.00
Horse Jumps - - - - -	4,000.00
Contingency - - - - -	<u>22,000.00</u>
	\$260,000.00

# THE WESTERNER

## exposition association

4900 DELBURNE ROAD, RED DEER, ALBERTA, CANADA TELEPHONE (403)343-7800

March 3, 1993

Craig Curtis, Director  
Community Services Division  
The City of Red Deer

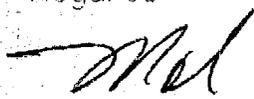
Dear Craig:

As requested at our last Centrium Management Board the following is the breakdown of the funding for our Proposed 1992 - 93 Capital Budget.

Alberta Lotteries Capital Grant-----	\$200,000.00
Funds from 91 - 92 Profit-----	40,000.00
Funds not Expended from Cap. Bud. 91 - 92--	20,000.00
<hr/>	
Total 92 -93 Capital Budget-----	\$260,000.00

I trust this is the information required Craig.

Regards



A. M. Hough, President

## Statement of Operations

<u>Supplementary information</u>	<u>1992 Actual</u>	<u>1992 Budget</u>	<u>1993 Budget</u>
<b><u>Revenue</u></b>			
Rental of facilities	1,024,531.50	820,000.	1,250,000.
Net Margin Food & Beverages	200,522.20	170,000.	198,400.
Operating Grants	118,874.00	115,000.	115,000.
Events	174,011.01	185,315.	156,905.
Miscellaneous	58,727.94	48,600.	56,000.
	<u>1,576,666.65</u>	<u>1,338,915.</u>	<u>1,776,305.</u>
<b>Administration Expenses</b>			
Marketing Consortium	1,200.00		25,000.
Accounting, Audit & Computer Service	13,800.00	13,800.	15,000.
Advertising & Promotion	27,263.58	28,000.	42,000.
Anniversary	.00		
Bad Debts	3,005.95	2,000.	3,600.
Co-sponsorships	13,365.00	14,000.	22,000.
Dues, Memberships, Subs	3,394.42	4,000.	4,000.
Employee Benefits	68,634.75	75,000.	82,000.
Equipment Rental	4,904.68	5,000.	5,000.
Fuel & oil	8,257.65	12,000.	9,000.
Garbage disposal	31,190.21	44,000.	30,000.
Insurance	14,265.00	15,000.	32,200.
Interest & Bank Charges	4,294.56	4,200.	300.
Licenses & Taxes	1,629.00	2,000.	2,000.
Meetings & Receptions	12,887.62	12,000.	14,000.
Miscellaneous	9,364.70	7,000.	16,000.
Office Supplies	28,510.68	28,000.	28,000.
Maintenance - Grounds & Buildings	94,588.27	60,000.	145,000.
Maintenance - Landscaping	19,185.88	25,000.	22,000.
Repairs & Maintenance Equipment	20,801.17	26,400.	26,000.
Supplies - General	48,145.14	50,000.	56,000.
Supplies - Feed & Straw	9,860.03	14,000.	12,000.
Telephone	15,914.93	18,000.	17,000.
Travel	29,538.60	35,000.	33,000.
Utilities	339,333.57	370,000.	360,000.
Wages - Office	261,143.28	285,000.	290,000.
Wages - Plant	381,044.22	400,000.	410,000.
Wages Recov. - Plant	(4,729.60)	0.	0.
Wages - Events	20,178.85	18,000.	65,000.
Box Office	.00	20,000.	
	<u>1,479,772.14</u>	<u>1,587,400.</u>	<u>1,766,100.</u>
<b>Net Income before Depreciation</b>	<b>96,894.51</b>	<b>(248,485.)</b>	<b>10,205.</b>

## STATEMENT OF OPERATIONS

<u>SUPPLEMENTARY INFORMATION</u>	1992 ACTUAL	1992 BUDGET	1993 BUDGET
SALON A & B	9,087.60	5,000.	13,000.
CENTRIUM	315,525.20	240,000.	428,000.
PARKLAND PAVILION	98,808.32	90,000.	130,000.
NORTH PAVILION	111,136.78	115,000.	130,000.
STOCKMENS PAVILION	119,455.81	150,000.	120,000.
FRONTIER ROOM	10,705.00	15,000.	12,000.
LOOKOUT ROOM	3,865.00	5,000.	5,500.
TRAILBLAZER ROOM	7,789.23	8,000.	10,500.
CHALET	25,979.75	27,000.	26,000.
AGRICENTRE	5,000.00	9,000.	5,800.
ADVERTISING	41,990.00	0.	58,800.
CONCESSIONS	104,495.00	0	157,600.
STABLING FEES	65,572.99	72,000.	50,000.
OUTSIDE SPACE	23,188.00	15,000.	23,000.
PLUG-INS	5,948.21	5,500.	5,000.
FOOD COMMISSIONS	35,065.94	27,000.	40,000.
NOVELTY COMMISSIONS	17,545.11	16,000.	11,300.
EQUIPMENT	21,544.75	19,000.	21,500.
BARTENDER CHARGES	1,828.81	1,500.	2,000.
	<u>1,024,531.50</u>	<u>820,000.</u>	<u>1,250,000.</u>
NET MARGIN FOOD & BEVERAGES			
CONCESSION	486,441.53	340,000.	725,000.
CORKAGE	50,186.26	40,000.	55,000.
BEER & LIQUOR	166,656.26	60,000.	260,000.
	<u>703,284.05</u>	<u>440,000.</u>	<u>1,040,000.</u>
COST OF SALES	214,368.91	160,000.	340,000.
GROSS MARGIN	<u>488,915.14</u>	<u>280,000.</u>	<u>700,000.</u>
CLEAN UP	3,250.00		16,000.
MAINTENANCE	4,039.86		18,000.
REBEL LOUNGE	5,699.59		30,000.
RENT	104,495.00		157,600.
SECURITY	1,512.00		8,000.
SUPPLIES	2,066.31		13,000.
DIRECT WAGE COSTS	167,330.18	110,000.	259,000.
NET MARGIN	<u>200,522.20</u>	<u>170,000.</u>	<u>198,400.</u>

Revised January 28, 1993

## THE WESTERN EXPOSITION ASSOCIATION

11.

## STATEMENT OF OPERATIONS

<u>SUPPLEMENTARY INFORMATION</u>	1992 ACTUAL	1992 BUDGET	1993 BUDGET
SALON A & B	9,087.60	5,000.	13,000.
CENTRIUM	315,525.20	240,000.	428,000.
PARKLAND PAVILION	98,808.32	90,000.	130,000.
NORTH PAVILION	111,136.78	115,000.	130,000.
STOCKMENS PAVILION	119,455.81	150,000.	120,000.
FRONTIER ROOM	10,705.00	15,000.	12,000.
LOOKOUT ROOM	3,865.00	5,000.	5,500.
TRAILBLAZER ROOM	7,789.23	8,000.	10,500.
CHALET	25,979.75	27,000.	26,000.
AGRICENTRE	5,000.00	9,000.	5,800.
ADVERTISING	41,990.00	0.	58,800.
CONCESSIONS	104,495.00	0	157,600.
STABLING FEES	65,572.99	72,000.	50,000.
OUTSIDE SPACE	23,188.00	15,000.	23,000.
PLUG-INS	5,948.21	5,500.	5,000.
FOOD COMMISSIONS	35,065.94	27,000.	40,000.
NOVELTY COMMISSIONS	17,545.11	16,000.	11,300.
EQUIPMENT	21,544.75	19,000.	21,500.
BARTENDER CHARGES	1,828.81	1,500.	2,000.
	<u>1,024,531.50</u>	<u>820,000.</u>	<u>1,250,000.</u>
 NET MARGIN FOOD & BEVERAGES			
CONCESSION	486,441.53	340,000.	725,000.
CORKAGE	50,186.26	40,000.	55,000.
BEER & LIQUOR	166,656.26	60,000.	260,000.
	<u>703,284.05</u>	<u>440,000.</u>	<u>1,040,000.</u>
 COST OF SALES	214,368.91	160,000.	340,000.
 GROSS MARGIN	<u>488,915.14</u>	<u>280,000.</u>	<u>700,000.</u>
CLEAN UP	3,250.00		16,000.
MAINTENANCE	4,039.86		18,000.
REBEL LOUNGE	5,699.59		30,000.
RENT	104,495.00		157,600.
SECURITY	1,512.00		8,000.
SUPPLIES	2,066.31		13,000.
DIRECT WAGE COSTS	167,330.18	110,000.	259,000.
 NET MARGIN	<u>200,522.20</u>	<u>170,000.</u>	<u>198,400.</u>

Revised January 28, 1993

THE WESTERN EXPOSITION ASSOCIATION  
 SUPPLEMENTARY INFORMATION  
 STATEMENT OF OPERATIONS

	<u>1992</u> <u>ACTUAL</u>	<u>1992</u> <u>BUDGET</u>	<u>1993</u> <u>BUDGET</u>
MISCELLANEOUS REVENUE			
BROCHURE ADVERTISING	2,560.00	3,600.	3,000.
ADMINISTRATION FEES	.00		3,500.
TELEPHONE COMMISSIONS	1,491.40		1,500.
VENDING COMMISSIONS	1,962.73	5,000.	2,500.
RENTAL COMMISSIONS	36,570.89	30,000.	40,000.
INTEREST & EXCHANGE	14,017.92	10,000.	5,000.
TAXI COMMISSIONS	2,125.00		500.
	<u>58,727.94</u>	<u>48,600.</u>	<u>56,000.</u>
NET INCOME (LOSS) FROM EVENTS			
SILVER BUCKLE RODEO	2,654.65	340.	(1,385.)
ARABIAN SPRING HORSE SHOW	5,042.63	7,200.	6,050.
SPRING QUARTER HORSE SHOW	8,177.20	5,230.	6,100.
HORSE RACING	(8,257.88)	(6,395.)	(8,415.)
FAIR	166,394.41	174,815.	147,730.
OKTOBERFEST	.00	4,125.	2,025.
ENER-WEST	.00		4,800.
	<u>\$174,011.01</u>	<u>185,315.</u>	<u>156,905.</u>

THE WESTERNER EXPOSITION ASSOCIATION

1993 BUDGET SUMMARY

<u>BUDGET NAME</u>	<u>REVENUE</u>	<u>EXPENSES</u>	<u>PROFIT (LOSS)</u>
ARABIAN HORSE SHOW	27,150.00	21,100.	6,050.
QUARTER HORSE	50,400.00	44,300.	6,100.
SILVER BUCKLE RODEO	88,400.00	90,900.	(2,500.)
SILVER BUCKLE CABARET	9,150.00	8,035.	1,115.
HORSE RACING	34,550.00	42,965.	(8,415.)
OKTOBERFEST	18,500.00	16,475.	2,025.
ENER-WEST	57,000.00	52,200.	4,800.
	<u>285,550.00</u>	<u>275,975.</u>	<u>9,175.</u>
 <u>FAIR</u>			
GENERAL	300,100.00	110,600.	189,500.
CASINO	90,000.00	63,300.	26,700.
CHALET	17,100.00	9,900.	7,200.
CONCESSIONS & DISPLAYS	69,000.00	5,000.	64,000.
CREATIVE ARTS	2,000.00	16,500.	(14,500.)
DRAWS	8,500.00		8,500.
LITTLE RED BARN	1,300.00	1,300.	0.
LIVESTOCK	39,100.00	66,600.	(27,500.)
PARADE & FLOAT	7,300.00	18,850.	(11,550.)
SPECIAL ATTRACTIONS	20,000.00	91,500.	(71,500.)
PONY CHUCKWAGONS	3,000.00	15,120.	(12,120.)
OFF-SITE PROMOTIONS	.00	3,000.	(3,000.)
AGRICULTURE AWARENESS EXHIBIT	.00	8,000.	(8,000.)
	<u>557,400.00</u>	<u>409,670.</u>	<u>147,730.</u>

GROSS

## THE WESTERNER EXPOSITION ASSOCIATION

## STATEMENT OF OPERATIONS

ARABIAN SPRING HORSE SHOW	1992 <u>ACTUAL</u>	1992 <u>BUDGET</u>	1993 <u>BUDGET</u>
REVENUE:			
Entry Fees	12 143.00	15 000.	13 000.
Stabling, Hay & Straw	6 414.00	10 000.	8 000.
Plug-Ins		400.	0.
Drug Charges	774.00	1 000.	1 000.
Office Charges	619.00	850.	750.
Sponsors	3 625.00	4 500.	4 000.
Program Sales	403.74	600.	400.
	<u>23 978.74</u>	<u>32 350.</u>	<u>27 150.</u>
EXPENSES:			
Advertising & Promotion	274.64	500.	300.
Awards & Trophies	1 587.67	2 000.	1 500.
Drug Tests	.00	1 000.	1 000.
Equipment Rental	37.98	300.	
Feed, Straw & Stabling	3 268.35	5 000.	4 000.
Judges & Officials	5 095.35	4 000.	4 500.
Licenses, Fees & Dues	1 098.36	1 500.	1 000.
Plug-Ins	.00	350.	400.
Prize Payouts	4 613.32	6 000.	5 000.
Printing, Stationery & Postage	1 330.77	2 000.	1 500.
Security	223.00	200.	250.
Supplies	2.00	200.	100.
Telephone	40.00	100.	50.
Wages	1 364.67	2 000.	1 500.
	<u>18 936.11</u>	<u>25 150.</u>	<u>21 100.</u>
NET INCOME (LOSS)	<u>5 042.63</u>	<u>7 200.</u>	<u>6 050.</u>

THE WESTERNER EXPOSITION ASSOCIATION  
STATEMENT OF OPERATIONS

SPRING QUARTER HORSE SHOW	1992 <u>ACTUAL</u>	1992 <u>BUDGET</u>	1993 <u>BUDGET</u>
REVENUE:			
Entry Fees	17 470.00	17 500.	17 200.
Stabling, Hay & Straw	12 139.00	10 800.	11 500.
Plug-Ins	690.00	900.	700.
Drug Charges	1 542.00	1 400.	1 500.
Office Charges	1 542.00	1 600.	1 500.
Sponsors	13 150.00	12 000.	12 500.
Dinners	3 275.03	3 200.	3 200.
Booth Rental	1 650.00	1 000.	1 500.
Numbers	805.00	700.	800.
Miscellaneous	0.00	0.	0.
	<u>52 263.03</u>	<u>49 100.</u>	<u>50 400.</u>
EXPENSES:			
Advertising & Promotion	1 662.24	1 200.	1 400.
Awards & Trophies	4 847.17	4 500.	4 500.
Dinner Costs	2 853.97	3 000.	3 000.
Drug Tests	1 542.00	1 400.	1 500.
Farrier	300.00	300.	300.
Feed, Straw & Stabling	5 767.20	5 500.	5 500.
Judges & Officials	8 354.86	8 200.	8 400.
Licenses, Fees & Dues	253.65	300.	300.
Music	100.00	100.	100.
Photographs	175.00	250.	200.
Plug-Ins	660.00	720.	700.
Printing, Stationery & Postage	1 302.91	1 500.	1 400.
Prize Payouts	12 150.00	12 800.	12 800.
Rental Equipment	754.38	500.	700.
Security	408.50	400.	400.
Supplies	219.36	200.	200.
Telephone	54.29	200.	100.
Wages & Computer Service	2 680.30	2 800.	2 800.
	<u>44 085.83</u>	<u>43 870.</u>	<u>44 300.</u>
NET INCOME (LOSS)	<u>8 177.20</u>	<u>5 230.</u>	<u>6 100.</u>

THE WESTERNER EXPOSITION ASSOCIATION  
STATEMENT OF OPERATIONS

SILVER BUCKLE RODEO	<u>1992</u> <u>ACTUAL</u>	<u>1992</u> <u>BUDGET</u>	<u>1993</u> <u>BUDGET</u>
<b>REVENUE:</b>			
Admission	39 720.61	40 000.	41 000.
Entry Fees	20 240.29	20 000.	20 000.
Sponsors	25 650.00	28 000.	20 000.
Program Advertising	1 675.00	2 100.	1 700.
Program Sales	2 177.79	2 800.	2 200.
Other	4 137.20	1 000.	3 500.
	<u>93 600.89</u>	<u>93 900.</u>	<u>88 400.</u>
<b>EXPENSES:</b>			
Ticketmaster 5%			500.
Advertising & Promotion	8 811.97	10 000.	9 000.
Awards & Trophies	3 630.81	3 800.	3 700.
Entertainment	6 875.20	6 000.	6 000.
Freight	1 050.00	1 200.	1 200.
Feed & Straw	1 743.00	2 000.	2 000.
Judges & Officials	4 464.00	5 000.	4 800.
Licenses, Fees & Dues	947.00	1 000.	1 000.
Meetings	262.67	500.	500.
Miscellaneous	1 184.58	500.	1 200.
Professional Fees	12 100.00	14 000.	12 000.
Prize Payouts	35 501.00	37 000.	32 000.
Printing, Stationery, Postage	3 627.52	4 000.	4 000.
Rental Equipment	417.50	100.	500.
Repairs & Maintenance	227.00	300.	300.
Supplies	1 089.63	200.	1 000.
Security	604.50	1 000.	700.
Telephone	97.95	100.	100.
Wages	1 288.01	1 050.	1 400.
Facility Rentals	8 400.00	8 400.	6 000.
Dirt In & Out & Clean Up			3 000.
	<u>92 322.34</u>	<u>96 150.</u>	<u>90 900.</u>
<b>NET INCOME (LOSS)</b>	<u>1 278.55</u>	<u>(2250.)</u>	<u>(2500.)</u>

THE WESTERNER EXPOSITION ASSOCIATION  
STATEMENT OF OPERATIONS

SILVER BUCKLE RODEO CABARET	1992 <u>ACTUAL</u>	1992 <u>BUDGET</u>	1993 <u>BUDGET</u>
<b>REVENUE:</b>			
Admission	989.39	1 500.	3,000.
Beverages	3 668.32	4 500.	5,600.
Sponsors	550.00	550.	550.
	<u>5 207.71</u>	<u>6 550.</u>	<u>9,150.</u>
<b>EXPENSES:</b>			
Beverage Costs	2 025.69	2 100.	3,500.
Entertainment	800.00	800.	2,000.
Licenses, Dues & Fees	5.00	10.	0.
Rental Equipment	160.00	75.	375.
Security	207.00	175.	400.
Wages	88.92	250.	300.
Facility Rental	550.00	550.	550.
Misc. (Taping Rodeo)			60.
Complimentary Beverages			400.
Sunday Social			450.
	<u>3 831.61</u>	<u>3 960.</u>	<u>8,035.</u>
NET INCOME (LOSS)	<u>1 376.10</u>	<u>2 590.</u>	<u>1,115.</u>
TOTAL RODEO INCOME (LOSS)	<u>2 654.65</u>	<u>340.00</u>	<u>(1385.)</u>

\$2.75 per drink

## THE WESTERNER EXPOSITION ASSOCIATION

## STATEMENT OF OPERATIONS

HORSE RACING	1992 <u>ACTUAL</u>	1992 <u>BUDGET</u>	1993 <u>BUDGET</u>
REVENUE:			
Admission	350.27	1 600.	9 000.
Grants	6 863.47	11 400.	10 000.
Parimutuals	3 394.21	10 500.	10 000.
Sponsors	3 400.00	3 500.	3 800.
Program Sales	825.62	1 600.	1 750.
Other - Chucks -	3 411.03		
	<u>18 244.60</u>	<u>28 600.</u>	<u>34 550.</u>
EXPENSES:			
Advertising & Promotion	4 944.90	2 600.	4 000.
Licenses, Fees & Dues	100.00	200.	165.
Miscellaneous	2 723.89	270.	300.
% Central Professional Chuckwagons			6 000.
Prizes	10 375.00	20 150.	21 200.
Equipment Rental	200.00	200.	200.
Security	130.75	150.	150.
Wages	2 807.16	3 300.	3 200.
Programs	1 446.42	1 950.	1 850.
Awards & Trophies	303.32	450.	500.
Mutual Trailer Rent	1 826.04	3 800.	3 500.
Signs	150.00	200.	150.
Telephone	100.00	125.	150.
Camera & Charting	195.00	400.	400.
Facility Rental	1 200.00	1 200.	1 200.
	<u>26 502.48</u>	<u>34 995.</u>	<u>42 965.</u>
NET INCOME (LOSS)	<u>(8 257.88)</u>	<u>(6 395.)</u>	<u>(8 415.)</u>

THE WESTERNER EXPOSITION ASSOCIATION

STATEMENT OF OPERATIONS  
OKTOBERFEST

	1992 <u>ACTUAL</u>	1992 <u>BUDGET</u>	1993 <u>BUDGET</u>
REVENUE:			
Admission	4,842.99	8,000.	5,600.
Food Sales	1,174.26	1,800.	1,800.
Beer Sales	5,821.38	12,000.	8,500.
Wine Sales	449.93	700.	700.
Souvenir Sales	454.41	900.	700.
Concession Sales	316.40	600.	600.
Booth Sales	.00	0.	600.
	<u>13,059.37</u>	<u>24,000.</u>	<u>18,500.</u>
EXPENSES:			
Advertising & Promotion	2,905.35	2,900.	3,000.
Beer Cost of Sales	2,184.77	4,000.	2,900.
Concession Cost of Sales	147.06	200.	200.
Entertainment	2,720.60	2,400.	1,550.
Food Cost of Sales	633.04	1,000.	1,000.
Insurance Premium	100.00	100.	100.
Licenses	.00	200.	200.
Miscellaneous	52.23	100.	200.
Westerner Costs - building rental	1,500.00	1,500.	1,500.
Rent - Equipment	240.00	125.	850.
Security	243.60	250.	250.
Souvenir Cost of Sales	.00	600.	300.
Souvenir Give-a-ways	0	0.	0.
Souvenir Inventory	0	0.	0.
Staff Food & Beverages	424.50	375.	500.
Supplies & Printing	859.25	1,200.	1,000.
Tapmen	205.92	300.	350.
Wages	278.70	300.	350.
Wine Cost of Sales	<u>174.06</u>	<u>200.</u>	<u>200.</u>
	12,669.08	15,750.	14,450.
NET INCOME (LOSS)	<u>390.29</u>	<u>8,250.</u>	<u>4,050.</u>
ALLOCATION OF NET INCOME			
German Canadian Club	390.29	4,125.	2,025.
Westerner Exposition Assoc.	.00	4,125.	2,025.

\* Based on 850 people @ \$6.00 instead of \$8.00, and 200 in afternoon @ \$2.00.

## THE WESTERN EXPOSITION ASSOCIATION

## STATEMENT OF OPERATIONS

ENER-WEST	1991 <u>ACTUAL</u>	1991 <u>BUDGET</u>	1993 <u>BUDGET</u>
REVENUE:			
Display Space	53 362.50	60 000.	55 000.
Grant	2 500.00	2 500.	2 000.
	<u>55 862.50</u>	<u>62 500.</u>	<u>57 000.</u>
EXPENSES:			
Advertising	7 416.34	8 500.	8 400.
Display Services	7 324.70	8 000.	8 000.
Equipment, Rental & Labour	1 358.50	1 500.	1 500.
Seminars	1 029.32	2 500.	2 000.
Printing, Stationery & Postage	1 271.62	2 000.	1 500.
Rent & License	5 000.00	5 000.	5 400.
Security	1 460.88	1 200.	1 700.
Signs	749.00	1 200.	1 000.
Administration	3 000.00	3 000.	3 500.
Supplies	0.00	200.	200.
Telephone	285.83	250.	300.
Registration	2 228.00	2 500.	2 500.
Miscellaneous	327.13	500.	500.
Reception	2 948.60	3 500.	3 500.
Travel	0.00	200.	100.
Exhibit Co-ordinator	8 004.38	9 000.	8 500.
Scholarships	2 000.00	2 000.	2 000.
	<u>44 404.30</u>	<u>51 050.</u>	<u>50 600.</u>
NET INCOME (LOSS)	11 458.20	11 450.	6 400.
ALLOCATION OF NET INCOME			
Oilfield Technical Society	2 865.00	2 863.	1 600.
Westerner Exposition	8 593.20	8 587.	4 800.

Depending on outcome of show, it will be decided on scholarship increase.

THE WESTERNER EXPOSITION ASSOCIATION  
STATEMENT OF OPERATIONS

FAIR - GENERAL	<u>1992 ACTUAL</u>	<u>1992 BUDGET</u>	<u>1993 BUDGET</u>
REVENUE:			
Admission	202 517.15	205 000.	205,000.
Parking	23 381.30	21 000.	24,000.
Midway	65 954.47	65 000.	67,000.
Sponsors	4 150.00	3 900.	4 100.
	<hr/>	<hr/>	<hr/>
	296 002.92	294 900.	300 100.
EXPENSES:			
Advertising & Promotion	28 897.65	29 000.	30,000.
Garbage Disposal	8 156.00	10 000.	8 000.
Meetings & Receptions	114.85	200.	200.
Printing & Stationery	1 590.04	2 000.	1 800.
Equipment Rental	2 723.75	3 500.	3 000.
Electrical & Maintenance	5 046.74	5 500.	5 000.
Miscellaneous	572.13	200.	200.
Security	12 580.31	13 000.	13 500.
Signs	6 616.00	10 000.	7 500.
Supplies	4 928.25	5 000.	5 000.
Telephone	313.24	1 000.	400.
Wages	34 155.01	35 000.	36 000.
	<hr/>	<hr/>	<hr/>
	105 693.97	114 400.	110 600.
NET INCOME (LOSS)	190 308.95	180 500.	189,500.
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>
Admission Prices Include GST:			
Adults	6.00		
Students 15 & under	3.50		
Sunday Family Price	12.00		
Parking	2.00		

THE WESTERNER EXPOSITION ASSOCIATION  
STATEMENT OF OPERATIONS

FAIR - CASINO	1992 <u>ACTUAL</u>	1992 <u>BUDGET</u>	1993 <u>BUDGET</u>
REVENUE:			
Casino	73 626.35	100 000.	90 000.
Video Lottery Machines	.00	10 000.	0.
	<hr/>	<hr/>	<hr/>
	<u>73 626.35</u>	<u>110 000.</u>	<u>90 000.</u>
EXPENSES:			
Equipment Rental	5 618.50	6 000.	6 000.
Licenses	5 460.00	6 000.	6 000.
Revenue Share	3 939.68	6 000.	5 000.
Security	1 163.00	1 000.	1 200.
Supplies	44.70	200.	100.
Wages	43 238.67	45 000.	45 000.
	<hr/>	<hr/>	<hr/>
	<u>59 464.55</u>	<u>64 200.</u>	<u>63 300.</u>
NET INCOME (LOSS)	<u>14 161.80</u>	<u>45 800.</u>	<u>26 700.</u>

**THE WESTERNER EXPOSITION ASSOCIATION**  
**STATEMENT OF OPERATIONS**

CHALET - FAIR	<u>1992 ACTUAL</u>	<u>1992 BUDGET</u>	<u>1993 BUDGET</u>
REVENUE:			
Beverage Sales	14 322.04	21 000.	16 000.
Commissions	1 034.67	1 400.	1 100.
	<u>15 356.71</u>	<u>22 400.</u>	<u>17 100.</u>
EXPENSES:			
Beverage Cost of Sales	4 315.65	7 700.	4 800.
Licenses	.00	600.	0.
Security	2 474.24	2 800.	2 500.
Supplies	385.00	600.	400.
Wages	2 048.94	3 000.	2 200.
	<u>9 223.83</u>	<u>14 700.</u>	<u>9 900.</u>
NET INCOME (LOSS)	<u>6 132.88</u>	<u>7 700.</u>	<u>7 200.</u>

## THE WESTERNER EXPOSITION ASSOCIATION

## STATEMENT OF OPERATIONS

CONCESSIONS & DISPLAYS	1992 <u>ACTUAL</u>	1992 <u>BUDGET</u>	1993 <u>BUDGET</u>
REVENUE:			
Concessions & Displays	65,259.14	75,000.	69,000.
	<u>65,305.87</u>	<u>75 000.</u>	<u>69 000.</u>
EXPENSES:			
Equipment Rental	3 248.00	5 000.	5 000.
	<u>3 248.00</u>	<u>5 000.</u>	<u>5 000.</u>
NET INCOME (LOSS)	<u>62 011.14</u>	<u>70 000.</u>	<u>64 000.</u>

THE WESTERNER EXPOSITION ASSOCIATION  
STATEMENT OF OPERATIONS

CREATIVE ARTS - FAIR	<u>1992 ACTUAL</u>	<u>1992 BUDGET</u>	<u>1993 BUDGET</u>
REVENUE:			
Prize Book Advertising	2 095.00	2 000.	2 000.
Sponsors	2 000.00	0.	0.
	<hr/>	<hr/>	<hr/>
	4 095.00	2 000.00	2 000.
EXPENSES:			
Awards & Trophies	801.23	700.	800.
Judges & Officials	1 030.00	1 500.	1 500.
Printing, Stationery & Postage	2 454.14	2 200.	3 000.
Prize Payouts	5 068.00	6 000.	6 000.
Supplies	4 326.52	4 500.	3 700.
Wages	1 663.75	3 500.	1 500.
	<hr/>	<hr/>	<hr/>
	15 343.64	18 400.	16 500.
NET INCOME (LOSS)	(11 248.64)	(16 400.)	(14 500.)
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

Note:

We are waiting to hear from Safeway, re sponsorship of demo kitchen. Supplies and wages budget is down because we won't be implementing our prize book on computer this year.

THE WESTERNER EXPOSITION ASSOCIATION  
STATEMENT OF OPERATIONS

	1992 <u>ACTUAL</u>	1992 <u>BUDGET</u>	1993 <u>BUDGET</u>
<u>DRAWS - FAIR</u>			
REVENUE:	8,220.	9,500.	8,500.
	<hr/>	<hr/>	<hr/>
EXPENSES:	0	0	0
	<hr/>	<hr/>	<hr/>
NET INCOME (LOSS)	8,220.	9,500.	8,500.
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

## THE WESTERNER EXPOSITION ASSOCIATION

## STATEMENT OF OPERATIONS

LITTLE RED BARN - FAIR	1992 <u>ACTUAL</u>	1992 <u>BUDGET</u>	1993 <u>BUDGET</u>
REVENUE:			
Sponsors	1 300.00	1 300.	1 300.
	<u>1 300.00</u>	<u>1 300.</u>	<u>1 300.</u>
EXPENSES:			
Equipment Rental	130.00	350.	350.
Professional Fees	500.00	550.	550.
Supplies	423.43	400.	400.
	<u>1053.43</u>	<u>1 300.</u>	<u>1 300.</u>
NET INCOME (LOSS)	<u>246.57</u>	<u>0.</u>	<u>nil</u>

## THE WESTERNER EXPOSITION ASSOCIATION

## STATEMENT OF OPERATIONS

LIVESTOCK - FAIR	1992 <u>ACTUAL</u>	1992 <u>BUDGET</u>	1993 <u>BUDGET</u>
REVENUE:			
Prize List Advertising	2 740.00	3 200.	2 800.
Entry Fees	16 054.40	18 000.	16 500.
Tie-Outs & Stalls	735.97	1 000.	800.
Hay, Straw & Shavings	1 299.39	3 000.	1 300.
Grants	9 000.00	9 000.	8 100.
Sponsors	9 696.80	9 500.	9 600.
	<u>39 526.56</u>	<u>43 700.</u>	<u>39 100.</u>
EXPENSES:			
Awards & Trophies	4 994.13	4 500.	5 000.
Equipment Rental	2 202.11	3 300.	2 200.
Garbage Disposal	3 884.00	4 000.	4 000.
Hay, Straw & Shavings	912.73	1 800.	1 000.
Judges & Officials	2 225.84	2 300.	2 300.
Licenses	222.18	500.	300.
Meetings & Receptions	.00	400.	0.
Printing, Stationery & Postage	2 925.14	5 200.	4 200.
Prize Payouts	36 621.50	40 000.	37 000.
Supplies	646.63	500.	600.
Wages	12 418.52	9 500.	10 000.
	<u>67 052.78</u>	<u>72 000.</u>	<u>66 600.</u>
NET INCOME (LOSS)	<u>(27 526.22)</u>	<u>(28 300.)</u>	<u>(27 500.)</u>

## THE WESTERNER EXPOSITION ASSOCIATION

## STATEMENT OF OPERATIONS

## PARADE &amp; FLOAT

	1992 <u>ACTUAL</u>	1992 <u>BUDGET</u>	1993 <u>BUDGET</u>
REVENUE:			
Grants	5,000.00	5,000.	5,000.
Sponsors	2,450.00	2,200.	2,200.
Other Revenue	136.35	100.	100.
	-----	-----	-----
	7,586.35	7 300.	7,300.
	-----	-----	-----
EXPENSES:			
Awards & Trophies	1,565.70	1,600.	1,600.
Band Travel	5,400.00	8,000.	8,000.
Float Travel	566.02	600.	600.
Float Costs	2,427.72	5,300.	5,300.
Parade Signs	535.00	1,000.	1,000.
Meetings & Receptions	1,951.96	2,100.	2,100.
Printing, Stationery & Postage	159.22	250.	250.
	-----	-----	-----
	12,605.62	18 850.	18 850.
	-----	-----	-----
NET INCOME (LOSS)	(5,019.27)	(11,550.)	(11,550.)

## THE WESTERNER EXPOSITION ASSOCIATION

## STATEMENT OF OPERATIONS

	1992 <u>ACTUAL</u>	1992 <u>BUDGET</u>	1993 <u>BUDGET</u>
SPECIAL ATTRACTIONS - FAIR			
REVENUE:			
Sponsors	16 422.90	17 000.	18 000.
Auction Proceeds			2 000.
Commissions	2,826.12	0.	0.
	<u>19 249.02</u>	<u>17 000.</u>	<u>20 000.</u>
EXPENSES:			
Awards & Trophies	624.47	725.	725.
Entertainers	66 481.71	76 500.	77 500.
Equipment Rental & Maint.	10 153.05	9 000.	12 500.
Printing, Stationery & Supplies	422.50	775.	775.
	<u>77 681.73</u>	<u>87 000.</u>	<u>91 500.</u>
NET INCOME (LOSS)	(58 432.71)	(70 000.)	(71 500.)

## Note:

The equipment rental and maintenance has been increased due to the added charge of Alberta Display for inside stage and crane required for lumberjack show.

Regards,

Judy Herder

THE WESTERNER EXPOSITION ASSOCIATION  
STATEMENT OF OPERATIONS

PONY CHUCKWAGONS - FAIR	1992 <u>ACTUAL</u>	1992 <u>BUDGET</u>	1993 <u>BUDGET</u>
REVENUE:			
Sponsors	3 040.00	8 000.	3 000.
	<u>3 040.00</u>	<u>8 000.</u>	<u>3 000.</u>
EXPENSES:			
Prize Money	11 500.00	15 900.	13 800.
Announcer	675.00	810.	810.
Awards & Trophies	316.95	250.	320.
Printing & Supplies	187.25	250.	190.
Equipment Rental	0	225.	
	<u>12 679.20</u>	<u>17 435.</u>	<u>15 120.</u>
NET INCOME (LOSS)	<u>(9 639.20)</u>	<u>(9 435.)</u>	<u>(12 120.)</u>

**THE WESTERNER EXPOSITION ASSOCIATION**  
**STATEMENT OF OPERATIONS**

	1992 <u>ACTUAL</u>	1992 <u>BUDGET</u>	1993 <u>BUDGET</u>
OFF-SITE - FAIR			
EXPENSES:			
Offsite Promotion	2 820.90	3 000.	3 000.
	<u>2 820.90</u>	<u>3 000.</u>	<u>3 000.</u>
NET INCOME (LOSS)	(2 820.90)	(3 000.)	(3000.)

I would like to increase the Off-Site Promotions Budget by \$2500.00 to cover the cost of 250 T-shirts that would be used to celebrate the 13th Anniversary of the Merchant's Challenge. This is a one year deal.

Respectfully submitted by  
Doug Cook  
Chairman Offite Promotions

THE WESTERNER EXPOSITION ASSOCIATION  
STATEMENT OF OPERATIONS

AGRICULTURE AWARENESS FAIR EXHIBIT	1992 <u>ACTUAL</u>	1992 <u>BUDGET</u>	1993 <u>BUDGET</u>
REVENUE:	.00	.00	.00
	-----	-----	-----
EXPENSES:			
Rental of Exhibit			6 500.
Set-up Display			700.
Equipment			500.
Miscellaneous			300.
	-----	-----	8 000.
NET INCOME (LOSS)			<u>(8 000.)</u>

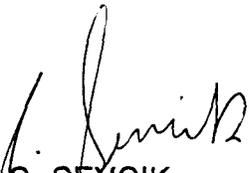
**DATE: MAY 11, 1993**  
**TO: CENTRIUM MANAGEMENT BOARD**  
**FROM: CITY CLERK**  
**RE: WESTERNER EXPOSITION ASSOCIATION: PROPOSED 1992/93 BUDGET**

---

I would advise that the proposed 1992/93 Budget for the Westerner Exposition Association which you submitted for Council information was presented on the Council Agenda of May 10, 1993.

The aforesaid document was accepted by Council for information purposes only and agreed that same be filed.

We thank you for this information.



C. SEVCIK  
City Clerk

CS/cjd

cc: City Commissioners  
Director of Community Services  
Recreation and Culture Manager  
Westerner Exposition Association  
Attention: Mr. Larry Johnstone, GM

NO. 3

DATE: May 4, 1993

TO: City Clerk

FROM: Land and Economic Development Manager

RE: **HUNTING HILLS HIGH SCHOOL SITE, LANCASTER MEADOWS  
PT. LOT 1 M.R., BLOCK 6, PLAN 902-1272  
SW 1/4 SEC 11-38-27-W4M (See attached Plan)**

---

The Joint Use Planning Committee gave instructions to proceed with a legal survey and eventual transfer of the Hunting Hills School Site to the Red Deer Public School District #104. The Hunting Hills School Site is part of a City-owned parcel registered as Municipal Reserve Lot 1 M.R., Block 6, Plan 902-1272.

To register the legal survey plan pertaining to the Hunting Hills School Site, the Municipal Reserve designation must be removed from that portion of Lot 1 M.R. that is to be transferred to the Public School.

**Recommendation**

City Council approve the removal of the Municipal Reserve designation described as follows"

"All that portion of Lot 1 M.R., Block 6, Plan 902-1272 contained within Lot 2, Block 6, Plan 932-\_\_\_\_\_ containing 5.90 ha."



Alan V. Scott

WFL/mm

c: Parks Manager

**Commissioners' Comments**

We concur with the recommendations of the Land & Economic Development Manager.

"G. SURKAN"  
Mayor

"M.C. DAY"  
City Commissioner

32nd STREET

Road Plan 802 2089

32nd STREET

Unregistered PLAN

11  
38-27-4

180'00"00"  
230.44

248.60  
269'38"12"

HUNTING HILLS  
SCHOOL SITE

LOT 2  
BLOCK 6  
AREA = 5.90 ha.  
PLAN 932

359'41"02"  
226.00

C. OF T.  
892 166 624 +44

255.88  
90'00"00"

Addition to  
30th AVENUE  
R/W PLAN 822 0710  
R/W PLAN 2271 K.S.  
LOT 2PUL

LOCKWOOD AVENUE

LOT 1 M.R.  
BLOCK 6

PLAN 902-1272

C. OF T.  
802 233 577

LEES STREET

ROAD PLAN 882 2889  
ROAD ALLOWANCE

LOT A  
PLAN 3838 K.S.



R

SK  
OF

LC

SCAI

43

LEG

AREA  
AND

**DATE: MAY 11, 1993**  
**TO: LAND AND ECONOMIC DEVELOPMENT MANAGER**  
**FROM: CITY CLERK**  
**RE: HUNTING HILLS HIGH SCHOOL SITE - LANCASTER MEADOWS -  
REMOVAL OF MUNICIPAL RESERVE DESIGNATION**

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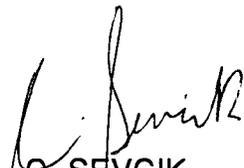
Your report pertaining to the above topic was presented on the Council Agenda of May 10, 1993, and at which meeting Council passed the following motion in accordance with your recommendation:

"RESOLVED that Council of The City of Red Deer having considered report from the Land and Economic Development Manager, re: Hunting Hills High School site, Lancaster Meadows, hereby approves the removal of the Municipal Reserve designation described as follows:

"All that portion of Lot 1 M.R., Block 6, Plan 902-1272 contained within Lot 2S.R., Block 6, Plan 932-\_\_\_\_\_containing 5.90 ha."

The decision of Council in this instance is submitted for your information and appropriate action.

Trusting you will find this satisfactory.

  
C. SEVCIK  
City Clerk

CS/cjd

cc: Director of Community Services  
Director of Engineering Services  
Parks Manager  
City Assessor  
Principal Planner  
Bylaws and Inspections Manager

NO. 4

DATE: April 20, 1993

TO: C. Sevcik, City Clerk

FROM: Alan Scott, Land and Economic Development Manager

RE: **SUBDIVISION OF PART OF LOT 3, PLAN 5427 R.S.  
AND ALL OF WALKWAY PLAN 5427 R.S.  
CITY OF RED DEER TO MATTHEW CRAIG & SHAW CABLE SYSTEMS**  
(see attached map)

---

City Council approved the sale of a portion of City-owned Lot 3 to Matthew Craig and Shaw Cable Systems as indicated on the attached map "A".

To finalize the registration of the proposed legal subdivision plan (transferring a portion of Lot 3 to the respective purchasers) the walkway registered by Plan 5427 R.S. and shown as cross-hatched on the attached map is to be closed in accordance with the Municipal Government Act. To provide continued access to the existing buildings for pedestrian and vehicle traffic, a utility right-of-way plan and easement agreement is to be registered in accordance with the attached map "B".

Land sale agreements pertaining to this transaction have been completed and land payments have been made in full.

### Recommendation

City Council approve the closure of the walkway described as follows:

"All of walkway as shown on Plan 5427 R.S."



Alan V. Scott

WFL/mm

c: Engineering Manager

### Commissioners' Comments

We concur with the recommendations of the Land & Economic Development Manager.

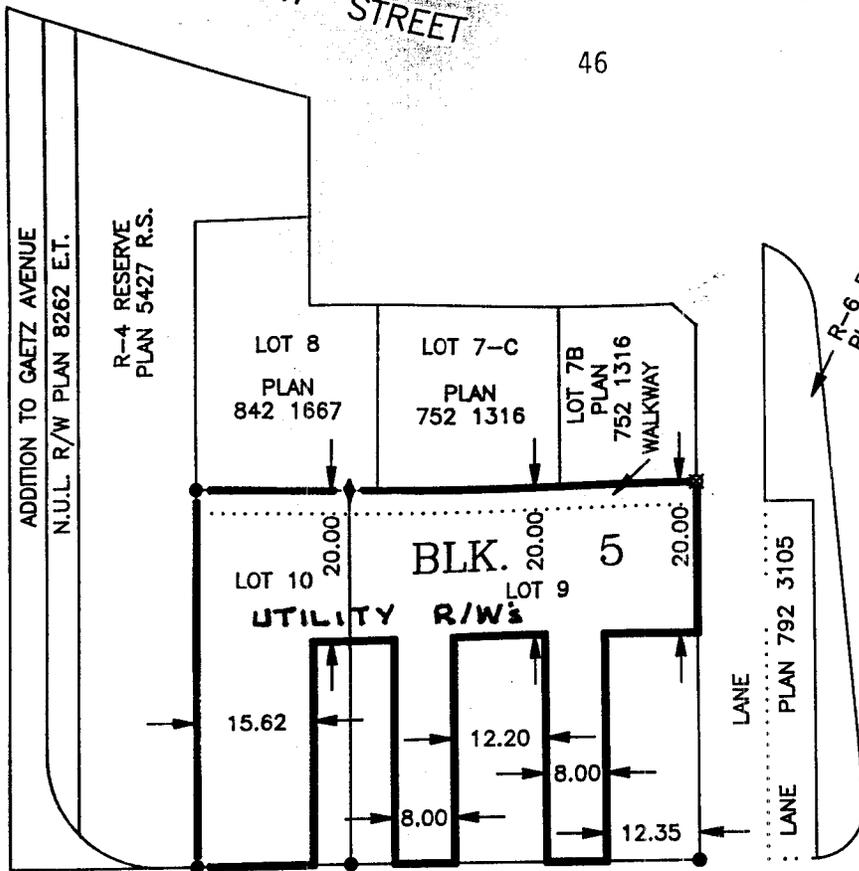
"G. SURKAN", Mayor

"M.C. DAY", City Commissioner



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28

GAETZ (50th) AVENUE



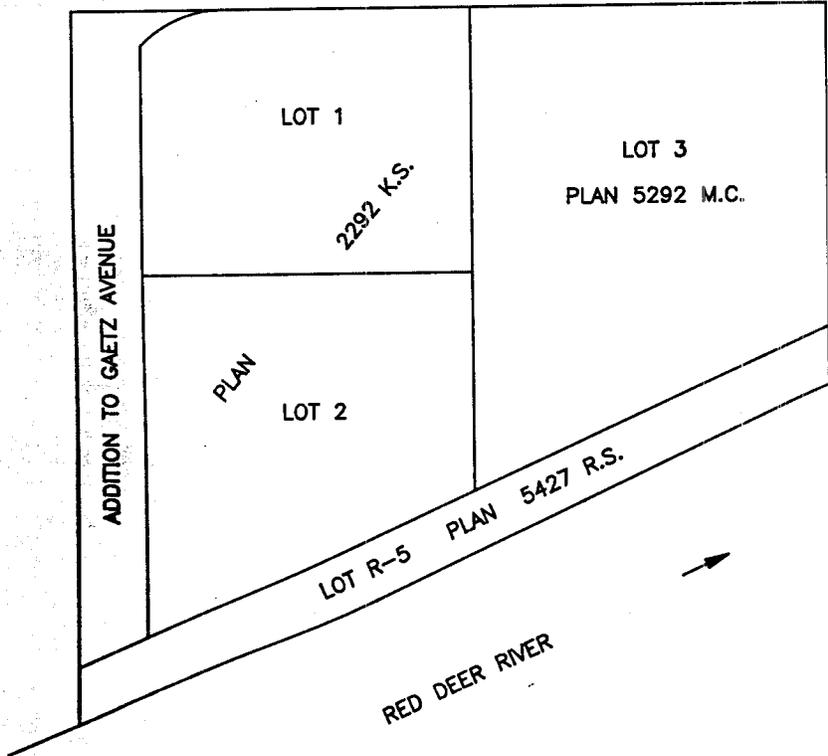
R-6 RESERVE  
PLAN 5427 R.S.

49th AVENUE

48th AVENUE

16  
17  
18  
19  
20  
21

59th STREET



"B"

## A GUIDE TO WRITING RESOLUTIONS

Many issues confronting local councils require action by levels of government other than the municipal level. And sometimes these issues are, or have the potential to be, common to many municipalities. Resolutions forwarded to AUMA are an effective vehicle for dealing with these types of issues.

Keep in mind that a resolution forwarded to AUMA is more than a directive to local municipal staff or a policy guideline for future council meetings. A resolution passed by local council and forwarded to AUMA is one which you and your council are hoping ultimately to have endorsed by a majority of Alberta's municipalities.

It follows that the resolution should be as clear as possible to as many people as possible. The resolution must address a topic of concern to municipalities throughout the province.

### **Construction of the Resolution**

All AUMA resolutions take the form of a preamble followed by an operative clause.

The preamble is composed of a number of clauses. How many depends on the complexity of the problem with which the resolution is dealing. Generally, however, there should be no more than five clauses to the preamble.

The operative clause contains the actual call to action which the resolution is putting forward. Because it is best to have only one request per resolution, there is generally only one operative clause.

### **The Preamble**

The purpose of the preamble is to lead up to the operative clause. That is, the preamble familiarizes the reader with the subject under discussion and alerts the reader to the problem at hand. The reader is then prepared to consider the solution/call to action offered in the operative clause.

All preamble clauses begin with "WHEREAS" and, where appropriate, should start out by referring to the applicable legislation. Always use the proper title of the Act or number of the Bill in question. If possible, list the particular sections of the Bill or Act to which the resolution is addressed.

The preamble should then go on to explain the exact problem. This is best explained by using examples of the actual incident(s) precipitating the resolution. However, care must be taken to ensure that this does not localize the resolution and place it in jeopardy of being seen as a single municipality's issue.

### **The Operative Clause**

All operative clauses begin with "THEREFORE BE IT RESOLVED that the Alberta Urban Municipalities Association...". This is usually followed with either "requests" or "is opposed to".

Operative clauses should specifically indicate the organization or level of government to which the resolution is directed. For example, the Government of Alberta, the Federal Government, FCM.

The operative clause is the call to action - the very reason the resolution was drafted in the first place. This is the most important part of the resolution and should be written very clearly. There should be no doubt as to what specific action is being requested.

Also, the called-for action must be appropriate to the problem outlined in the preamble.

### **The Wording of a Resolution**

**KEEP IT SIMPLE. KEEP IT ACTION ORIENTED. KEEP IT FREE OF AMBIGUOUS TERMS.**

### **Supplementary Information**

No preamble can be comprehensive enough to give a full account of the situation which gave rise to the resolution. In all cases, **supplementary or background information is necessary.** This additional material will assist the Convention Resolutions Committee - and later convention delegates - in understanding the issue at hand. Often, a resolution passed by local council is based upon a report received from municipal staff. If this is the case, this report should be included with the resolution.

**REMEMBER THE DEADLINE FOR SUBMISSION OF RESOLUTIONS FOR THE 1993 AUMA CONVENTION IS FRIDAY, MAY 21, 1993.**

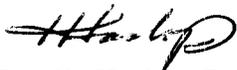
For more information contact John Maddison, Executive Director, or Sandra Court, Policy Research Officer, at the AUMA office, by calling 433-4431 or toll-free 1-800-661-2862.

Adapted and reprinted with the permission of the Saskatchewan Urban Municipal Association.

DATE: February 3, 1993  
TO: City Clerk  
FROM: Engineering Department Manager  
RE: **1993 AUMA CONVENTION  
OCTOBER 7-9, 1993 - CALGARY, ALBERTA**

---

The Engineering Department has no resolutions to submit for City Council consideration.



Ken G. Haslop, P. Eng.  
Engineering Department Manager

KGH/emg

TO *Bylaws and Inspections  
Managers*

FROM *R. Jewell*  
DEPT. *City Clerk*  
DATE *February 24/93*

RE *Traffic Summons - Res. to AUMA.*

MESSAGE *Attached is a draft resolution for your  
consideration and approval to go with your  
report to council. I'm wondering whether  
you should run it by Roy Beston or perhaps  
get a report from him to Council explaining  
why they no longer provide this service?*

FOLD

REPLY \_\_\_\_\_ DATE \_\_\_\_\_ 19\_\_

FOLD

**DATE:** February 16, 1993

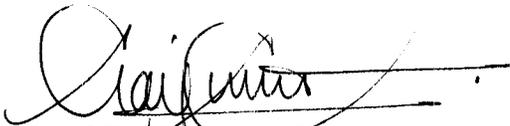
**TO:** CHARLIE SEVCIK  
City Clerk

**FROM:** CRAIG CURTIS, Director  
Community Services Division

**RE:** REQUEST FOR RESOLUTIONS:  
1993 AUMA CONVENTION - OCTOBER 7-9, 1993, CALGARY  
Your memo dated January 25, 1993 refers.

---

I have discussed the above request with the Parks, Recreation & Culture and Social Planning Managers. We have no proposed resolutions.



CRAIG CURTIS

:dmg

- c. Don Batchelor, Parks Manager
- Colleen Jensen, Social Planning Manager
- Lowell Hodgson, Recreation & Culture Manager

**THE CITY OF RED DEER**

P. O. BOX 5008, RED DEER, ALBERTA T4N 3T4

FAX: (403) 346-6195

City Clerk's Department (403) 342-8132

May 11, 1993

Snell & Oslund Surveys (1979) Ltd.  
4826 - 47 Street  
Red Deer, Alberta  
T4N 1R2

ATTENTION: MR. DICK VANDENBRINK

Dear Sir:

RE: SUBDIVISION OF PART OF LOT 3, PLAN 5427RS AND ALL OF WALKWAY  
PLAN 5427RS, CLOSURE BYLAW 3091/93

I would advise that the attached report from the Land and Economic Development Manager pertaining to the above topic was presented on the Council Agenda of May 10, 1993.

At the aforesaid meeting Council gave first reading to Bylaw 3091/93 which provides for the closure of the walkway as indicated on Plan 5427RS. Enclosed herewith, is a copy of the aforesaid bylaw for your information.

This office will now proceed with preparation of notification and advertising for a Public Hearing to be held on June 21, 1993, commencing at 7:00 p.m. or as soon thereafter as Council may determine. The advertising is scheduled to appear in the Advocate on Friday, May 28 and June 4. You are required to deposit with the City Clerk's Office prior to public advertising an amount equal to the estimated cost of said advertising which in this instance is \$500.00. We will require this deposit by no later than Tuesday, May 25, in order to proceed with the advertising as scheduled above. Once the actual costs are known, you will be either invoiced for or refunded the balance.



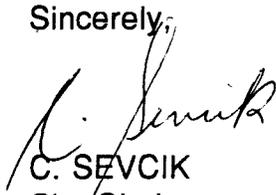
RED DEER

*a delight  
to discover!*

Snell & Oslund Surveys (1979) Ltd.  
Page 2  
May 11, 1993

I trust you will find this satisfactory. If you have any questions, please do not hesitate to contact the undersigned.

Sincerely,



C. SEVCIK  
City Clerk

CS/cjd

Encl.

cc: Land & Economic Development Manager  
Bylaws & Inspections Manager  
City Assessor  
Principal Planner  
Council & Committee Secretary - Cheryl/Sandra  
Public Works Manager  
E. L. & P. Manager

DATE: April 26, 1993

TO: City Clerk

FROM: Engineering Department Manager

RE: **30 AVENUE RECONSTRUCTION  
FROM 32 STREET TO DELBURNE ROAD**

---

Over the past several months, City and Alberta Transportation and Utilities staff have been discussing the possibilities of a Provincial funding package that would support the above noted project. A formal letter of application, dated March 1, 1993, was sent to the Minister of Transportation and Utilities from Mayor Surkan.

Presently 30 Avenue is a high maintenance combination gravel and oiled roadway for 1 ½ miles from 32 Street to the Delburne Road. The roadway is part of the City's arterial network and serves as a dangerous goods route.

Discussions involved the following three components:

1.	Within City limits (prior to annexation)	\$ 583,000
2.	Outside City limits (prior to annexation)	\$ 535,000
3.	Delburne Road and 30 Avenue intersection	<u>\$ 142,000</u>
		\$1,260,000

As an update for City Council, we now have the following information:

- a. The construction of 30 Avenue, from 32 Street to Lees Street (approximately ½ mile), as 2 lanes of a 4 lane divided arterial is in the 1993 Major Capital Budget and will likely be approved for Provincial assistance under the Basic Capital Program. (\$583,000)
- b. Annexation has occurred effective December 31, 1992, which now places the remaining 1 mile portion of 30 Avenue within the City limits. Therefore, upgrading of this section (\$535,000) would be eligible for Provincial assistance under the existing Basic Capital Program. Priorities would have to be established by Council considering the limited Basic Capital funds and other roadway needs.
- c. Annexation has left the bulk of the Delburne Road intersection outside the City limits; therefore, Basic Capital Funds would not apply.

City Clerk  
Page 2  
April 26, 1993

- d. The City is in receipt of a letter dated March 31, 1993, from the Honourable Mr. Peter Tynchy, Minister of Transportation and Utilities, indicating that there are no extra funds available to assist the City with the balance of the project.

**RECOMMENDATION**

As budgets have been established for 1993 and designs complete for the first phase of 30 Avenue to Lees Street, we suggest that construction proceed as per the 1993 Budget and the balance of the project be re-assessed during the 1994 budget preparation.



Ken G. Haslop, P. Eng.  
Engineering Department Manager

KGH/emg  
Att.



TRANSPORTATION AND UTILITIES

Office of the Minister

420 208 Legislature Building, Edmonton, Alberta, Canada T5K 2B6 403/427-2080

APR 15 1993

March 31, 1993

Her Worship Mayor Gail Surkan  
City of Red Deer  
P. O. Box 5008  
RED DEER, Alberta  
T4N 3T4

Dear Mayor Surkan.

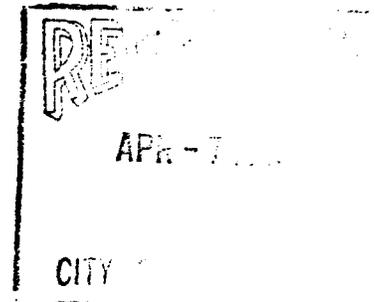
Thank you for your letter of March 1, 1993, and our meeting of March 17, 1993, at which time we discussed the reconstruction and paving of 30 Avenue, from 32 Street to Delburne Road (S.H. 595). I am pleased to see the City of Red Deer, the County of Red Deer, and Alberta Transportation and Utilities work together toward solving a common transportation concern.

Unfortunately, during the present economic environment, no extra funding is available at this time to finance the project. The city and the county will have to use existing regular grants to finance this project.

I will be advising the County of Red Deer of my response to this request as well.

Yours truly,

PETER TRYNCHY  
Minister



cc: Honourable Stockwell Day, M.L.A.  
Mr. John Oldring, M.L.A.

Commissioners' Comments

We concur with the recommendations of the Engineering Department Manager.

"G. SURKAN", Mayor

"M.C. DAY", City Commissioner

**DATE: MAY 12, 1993**  
**TO: ENGINEERING DEPARTMENT MANAGER**  
**FROM: CITY CLERK**  
**RE: 30 AVENUE RECONSTRUCTION FROM 32 STREET TO  
DELBURNE ROAD**

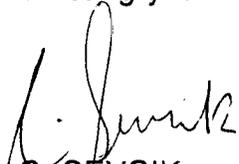
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Your report pertaining to the above topic was considered at the Council Meeting of May 10, 1993, and at which Council passed the following motion in accordance with your recommendations:

"RESOLVED that Council of The City of Red Deer having considered report from the Engineering Department Manager, re: 30 Avenue reconstruction from 32 Street to Delburne Road, hereby agrees that as budgets have been established for 1993 and designs complete for the first phase of 30 Avenue to Lees Street, that construction proceed as per the 1993 budget and the balance of the project be reassessed during the 1994 budget preparation and as recommended to Council May 10, 1993,"

The decision of Council in this instance is submitted for your information and appropriate action.

Trusting you will find this satisfactory.



C. SEVCIK  
City Clerk

CS/cjd

cc: Director of Financial Services  
Land and Economic Development Manager  
E. L. & P. Manager  
Fire Chief  
Inspector Beaton  
Public Works Manager  
Principal Planner



**RED DEER  
REGIONAL PLANNING COMMISSION**

2830 BREMNER AVENUE, RED DEER,  
ALBERTA, CANADA T4R 1M9

NO. 6

DIRECTOR: W. G. A. Shaw, ACP, MCIP

Telephone: (403) 343-3394  
Fax: (403) 346-1570

April 28, 1993

Mr. C. Sevcik,  
City Clerk  
City of Red Deer  
Box 5008  
Red Deer, AB.  
T4N 3T4

Dear Sir:

Re: Proposed Land Use Amendment Bylaw 2672/E-93

We are enclosing herewith a copy of the proposed land use amendment for City Council's consideration.

The area under consideration is part of Rosedale extension to create 22 duplex lots (44 units) to senior housing.

The proposed plan is in accordance with the outline plan adopted by City Council.

We are recommending that City Council proceed with the redesignation as proposed.

Yours truly,

D. Rouhi, ACP, MCIP  
SENIOR PLANNER, CITY SECTION  
/cc

Commissioners' Comments

We recommend Council give the bylaw first reading at this meeting.

"G.SURKAN", Mayor  
"M.C. DAY", City Commissioner

MUNICIPALITIES WITHIN COMMISSION AREA

CITY OF RED DEER • MUNICIPAL DISTRICT OF CLEARWATER No. 99 • COUNTY OF STETTTLER No. 6 • COUNTY OF LACOMBE No. 14 • COUNTY OF MOUNTAIN VIEW No. 17 • COUNTY OF PAINTEARTH No. 18 • COUNTY OF RED DEER No. 23 • TOWN OF BLACKFALDS • TOWN OF BOWDEN • TOWN OF CARSTAIRS • TOWN OF CASTOR • TOWN OF CORONATION • TOWN OF DIDSBURY • TOWN OF ECKVILLE • TOWN OF INNISFAIL • TOWN OF LACOMBE • TOWN OF OLDS • TOWN OF PENHOLD • TOWN OF ROCKY MOUNTAIN HOUSE • TOWN OF STETTTLER • TOWN OF SUNDRE • TOWN OF SYLVAN LAKE • VILLAGE OF ALIX • VILLAGE OF BENTLEY • VILLAGE OF BIG VALLEY • VILLAGE OF BOTHA • VILLAGE OF CAROLINE • VILLAGE OF CLIVE • VILLAGE OF CREMONA • VILLAGE OF DELBURNE • VILLAGE OF DONALDA • VILLAGE OF ELNORA • VILLAGE OF GADSBY • VILLAGE OF HALKIRK • VILLAGE OF MIRROR • SUMMER VILLAGE OF BIRCHCLIFF • SUMMER VILLAGE OF GULL LAKE • SUMMER VILLAGE OF HALF MOON BAY • SUMMER VILLAGE OF JARVIS BAY • SUMMER VILLAGE OF NORGLIWOLD • SUMMER VILLAGE OF ROCHON SANDS • SUMMER VILLAGE OF SUNBREAKER COVE • SUMMER VILLAGE OF WHITE SANDS • SUMMER VILLAGE OF BURNSTICK LAKE



# THE CITY OF RED DEER

P. O. BOX 5008, RED DEER, ALBERTA T4N 3T4

FAX: (403) 346-6195

City Clerk's Department (403) 342-8132

May 11, 1993

Beta Surveys Limited  
5205B - 54 Avenue  
Red Deer, Alberta  
T4N 5K5

ATTENTION: MR. W. FAWCETT

Dear Sir:

RE: LAND USE BYLAW AMENDMENT 2672/E-93

At the Council Meeting of May 10, 1993, first reading was given to Land Use Bylaw Amendment 2672/E-93, a copy of which is enclosed herewith for your information. Bylaw 2672/E-93 provides for the redesignation of a portion of Rosedale extension to create 22 duplex lots ( 44 units) for senior housing.

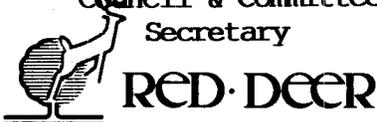
This office will now proceed with preparation of advertising for a Public Hearing to be held on June 7, 1993, commencing at 7:00 p.m. or as soon thereafter as Council may determine. The advertising is scheduled to appear in the Red Deer Advocate on Friday, May 21 and May 28, 1993. In accordance with the Land Use Bylaw, the applicant is required to deposit with the City Clerk prior to public advertising, an amount equal to the estimated cost of said advertising, which in this instance is \$475.00. We will require this deposit by no later than Tuesday, May 18, in order to proceed with the advertising scheduled above. Once the actual costs are known, you will be either invoiced for or refunded the balance.

I trust you will find this satisfactory, however, please do not hesitate to contact the undersigned if you have any questions.

Sincerely,

C. SEVCIK  
City Clerk  
CS/cjd  
Encl.

cc: Senior Planner  
Council & Committee - Cheryl/Sandra  
Secretary



*a delight  
to discover!*

**DATE: MAY 11, 1993**  
**TO: SENIOR PLANNER**  
**FROM: CITY CLERK**  
**RE: LAND USE BYLAW 2672/E-93 AND 2672/F-93**

---

Council of The City of Red Deer at its meeting held on May 10, 1993, gave first reading to the above noted bylaws.

Bylaw 2672/E-93 provides for the redesignation of a portion of the Rosedale extension to create 22 duplex lots (44 units) for senior housing.

Bylaw 2672/F-93 provides for the redesignation of all lands involved in the recent City of Red Deer annexation under Board Order 20469.

Enclosed herewith is a copy of the aforesaid bylaws. This office will now proceed with advertising for a public hearing to be held June 7, 1993.

Trusting you will find this satisfactory.

  
G. SEVCIK  
City Clerk

CS/cjd  
Encl.

cc: Director of Community Services  
Director of Engineering Services'  
Bylaws and Inspections Manager  
City Assessor  
E. L. & P. Manager  
Land and Economic Development Manager  
Fire Chief  
Public Works Manager  
Council and Committee Secretary - Cheryl/Sandra

NO. 7

640-184

DATE: April 30, 1993

TO: City Clerk

FROM: Engineering Department Manager

**RE: EAST GAETZ AVENUE SERVICE ROAD BULBING AT 20 STREET**

---

There is a change in funding for this project brought about by annexation, which we would like to bring to the attention of Council.

The project involved the City in the purchase of land from Don's Tire and Northwest Trust, plus the relocation of an E. L. & P. transformer to incorporate the work that Alberta Transportation and Utilities had tendered for the reconstruction of the Delburne Road, the anticipated new entrance from Gaetz Avenue to the Gaetz Plaza Shopping Centre, and the roadway connections to the south end of the newly constructed Taylor Drive. The budget of \$60,000, for the City's portion of the work, was approved by Council in the current year's capital budget on a 25/75 cost sharing basis with Alberta Transportation and Utilities. The Province was to construct the corresponding roadway revisions, as part of their contract, at an estimated cost of \$75,000.

With annexation and the uncertainty relative to Gaetz Plaza, the Province has now informed us that they will not be proceeding with the \$75,000 reconstruction of the service road.

This presents a problem, as the City has already incurred the \$60,000 cost for right of way preparation; and the developments adjacent to the service road are expecting the road construction to occur this summer. This work is required to accommodate large vehicles (trucks) turning to and from Gaetz Avenue to the service road, the merge lane on Gaetz Avenue north of the Delburne Road, and the future turning movements coming from the Gaetz Plaza Shopping Centre.

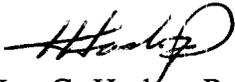
Another consideration is that this work is included in a much larger contract initiated to complete the Corridor Project and if the City is required to complete the project by a separate contract at a future date, it will undoubtedly cost more.

The Urban Branch of Alberta Transportation and Utilities has offered to fund the \$75,000 on a 100% basis from the City's Provincial Basic Capital Grant. Although it is not desirable to use Basic Capital funds, as the City may have other priorities for the Grant, the amount is relatively small and should have minimal impact to the City's Five Year Capital Plan.

City Clerk  
Page 2  
April 30, 1993

**RECOMMENDATION**

That Council consider proceeding with the balance of the project at a increased total cost of \$135,000, with the additional \$75,000 funded from the Basic Capital Grant on a 100% Provincial basis.



Ken G. Haslop, P. Eng.  
Engineering Department Manager

KGH/emg  
Att.

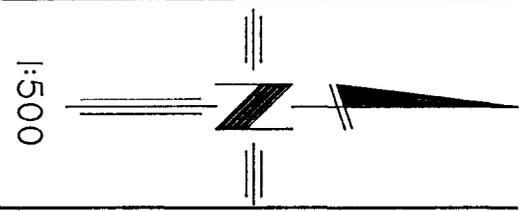
c.c. Director of Financial Service

Commissioners' Comments

We concur with the recommendations of the Engineering Department Manager.

"G. SURKAN"  
Mayor

"M.C. DAY"  
City Commissioner



TO DELBURNE ROAD (HWY. 595)

GAETZ AVENUE

EXISTING CURB

EXISTING CURB

PROPOSED CURB

PROPOSED CURB

3.50

11.00

11.00

$R=53.59$

$R=9.00$

$R=9.00$

$R=61.18$

EXISTING CURB

$R=54.09$

$R=19.00$

PROPOSED CURB

EX. P/L

PROP. P/L

$R=19.00$

$R=57.59$

4.47

1.85

1.50

4.76

PROP. P/L

EX. P/L

LOT 60, BLK. 5, PLAN 922-0870

LOT 59, BLK. 5, PLAN 792-1744

**DATE: MAY 12, 1993**  
**TO: ENGINEERING DEPARTMENT MANAGER**  
**FROM: CITY CLERK**  
**RE: EAST GAETZ AVENUE SERVICE ROAD BULBING AT 20 STREET**

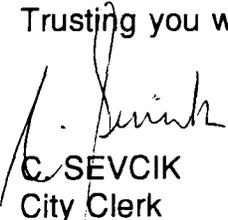
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Your report dated April 30, 1993, pertaining to the above topic was considered at the Council Meeting of May 10, 1993, and at which meeting Council passed the following motion:

"RESOLVED that Council of The City of Red Deer having considered report from the Engineering Department Manager, re: east Gaetz Avenue service road bulbing at 20 Street, hereby agrees that the City proceed with the balance of the project at an increased total cost of \$135,000 with the additional \$75,000 funded from the Basic Capital Grant on a 100% Provincial basis and as recommended to Council May 10, 1993."

The decision of Council in this instance is submitted for your information and appropriate action.

Trusting you will find this satisfactory.

  
C. SEVCIK  
City Clerk

CS/cjd

cc: Director of Financial Services  
Land and Economic Development Manager  
E. L. & P. Manager  
Public Works Manager  
Principal Planner

NO. 8

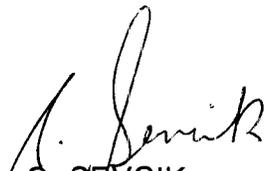
**DATE: APRIL 29, 1993**  
**TO: CITY COUNCIL**  
**FROM: CITY CLERK**  
**RE: RESOLUTIONS FOR 1993 AUMA CONVENTION**  
**CALGARY OCTOBER 7 - 9**

---

Each year the Alberta Urban Municipalities Association invites the submissions of resolutions on subject of "Provincial wide interest" for consideration by member Municipalities at the annual AUMA Convention.

The deadline set for receipt of resolutions is May 21, 1993, and accordingly we requested the Administration to submit any suggested resolutions for consideration at the May 10 Council Meeting.

Following hereafter are the resolutions to be considered, thus far submitted.



C. SEVCIK  
City Clerk

CS/cjd

DATE: February 22, 1993

FILE NO. 93-0295

TO: City Clerk

FROM: Bylaws and Inspections Manager

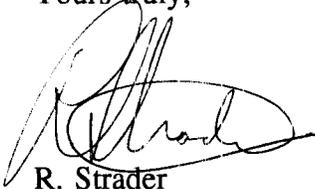
RE: **AUMA RESOLUTIONS**

---

City parking violations that are unpaid must be served on the vehicle's owner by a "summons". This document must be served in person and cannot be mailed. Historically, other police departments served other municipalities' parking summonses; however, any municipality that uses the RCMP as police force will no longer serve our summonses. Any municipality with its own police force continues to serve our summonses, as we will serve summonses originating in their municipality.

What we require is a change in the Provincial Statutes to allow traffic summonses to be served by mail. We would appreciate if this would be considered as an AUMA resolution.

Yours truly,



R. Strader  
Bylaws and Inspections Manager  
BUILDING INSPECTION DEPARTMENT

RS/vs

93 MAR 01

**TO: Mr. Ryan STRADER  
Bylaws & Inspections**

**FROM: Insp. R.L. BEATON  
O. i/c Red Deer City Detachment**

**RE: SERVICE OF BYLAW SUMMON'S  
OUTSIDE MUNICIPAL POLICE FORCES**

---

Please be advised that we do not serve any Bylaw Summons for any outside agencies. A check of our records failed to reveal any service of a subpoena as well. We have executed a few warrants on Bylaw charges, but these are minimal in number.

I hope this information is of assistance to you.



(R.L. BEATON) Insp.  
Officer In Charge  
Red Deer City Detachment

**RESOLUTION**

**WHEREAS** City parking violations that are unpaid must be served on the vehicle's owner by means of a summons;

**AND WHEREAS** a summons, under current legislation, may only be served in person and cannot be mailed;

**AND WHEREAS** historically, Police Departments have served other Municipalities' parking summonses;

**AND WHEREAS** many Municipalities contract with the RCMP to provide police services who will no longer serve such summonses for the Municipality;

**THEREFORE BE IT RESOLVED** that the AUMA request the Provincial Government to amend the legislation to allow traffic summons to be served by double registered mail.

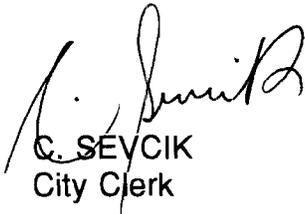
**DATE: APRIL 29, 1993**  
**TO: CITY COUNCIL**  
**FROM: CITY CLERK**  
**RE: FUNDING OF EDUCATION IN ALBERTA**

---

At the Council Meeting of April 26, 1993, Council passed a resolution agreeing to sponsor a resolution through AUMA requesting the Province to implement an equitable long term solution to the problem of education funding.

Enclosed herewith, is a draft resolution for Council's consideration.

Respectfully submitted,



C. SEVCIK  
City Clerk

CS/cjd

"WHEREAS there is considerable disparity in the amount of funding that is spent on each child from school district to school district in the Province of Alberta depending upon the wealth of each district;

AND WHEREAS it is desirable that education be equitably distributed in the Province;

AND WHEREAS the AUMA has previously requested that the Government of the Province of Alberta address this issue by developing a long term solution;

AND WHEREAS the Government to this date has failed to resolve this problem;

NOW THEREFORE BE IT RESOLVED that the AUMA once again request the Government to adopt a long term solution to the problem of funding education in the Province through an equitable distribution of education dollars."

**DATE: JANAURY 25, 1993**

**TO: CITY COMMISSIONERS  
CITY COUNCIL  
DIRECTORS  
DEPARTMENT HEADS  
CITY SOLICITOR  
PRINCIPAL PLANNER**

**FROM: CITY CLERK**

**RE: REQUEST FOR RESOLUTIONS 1993 AUMA CONVENTION -  
OCTOBER 7 to 9 - CALGARY**

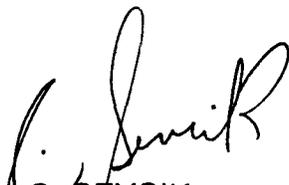
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Each year the Alberta Urban Municipality Association invites the submission of resolutions on subjects of "Province Wide Interest " for consideration by member Municipalities at the annual AUMA Convention.

Attached herewith is a letter from the AUMA including "A Guide to Writing Resolutions" requesting submission of resolutions for consideration at the 1993 AUMA Convention to be held in Calgary October 7 to 9. The deadline set for receipt of resolutions is **MAY 21, 1993**.

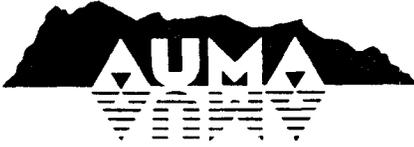
Council has always considered suggested resolutions at a Council Meeting prior to submission of same to AUMA. In order to meet the deadline set by AUMA, we will require receipt of all suggested resolutions by no later than **MAY 3, 1993** for consideration on the Council Agenda May 10.

We trust you will take advantage of this opportunity to submit any resolutions for consideration at this fall's AUMA Convention.



C. SEVCIK  
City Clerk

CS/cd  
Encl.



## Alberta Urban Municipalities Association

8712 105 Street, P.O. Box 4607, Station S.E., Edmonton, Alberta T6E 5G4  
Tel: (403) 433 4431 • Toll Free: 1 800 661 2862 • Fax: 433 4454

**DATE:** January 18, 1993

**TO:** Mayor and Council

**FROM:** Mayor William F. Purdy  
President

**SUBJECT:** REQUEST FOR RESOLUTIONS  
1993 AUMA CONVENTION - OCTOBER 7 TO 9 - CALGARY

This is your invitation to submit resolutions for debate at the 87th Annual AUMA Convention. On behalf of the Association, I invite your municipality to bring forth concerns of province-wide interest for consideration by member municipalities.

Enclosed is a guideline for drafting resolutions which I trust you will find useful. Please take note of the need for supporting background information for each resolution submitted for the convention. This material will assist the Convention Resolutions Committee - and later convention delegates - in understanding the issue. Resolutions without adequate justification may be returned to the sponsors for additional material.

The deadline for receipt of resolutions is May 21, 1993. After this date resolutions will be returned to the sponsor in accordance with the procedure for late resolutions.

Thank you.

*Bill*



# THE CITY OF RED DEER

P. O. BOX 5008, RED DEER, ALBERTA T4N 3T4

FAX: (403) 346-6195

City Clerk's Department (403) 342-8132

April 29, 1993

Red Deer Public School Board #104  
Red Deer Catholic Board of Education

ATTENTION: B. I. HOPFNER - CHAIRMAN, RED DEER PUBLIC SCHOOL DISTRICT  
G. E. DECK - CHAIRMAN, RED DEER CATHOLIC BOARD EDUCATION

Dear Mrs. Hopfner and Mr. Deck:

RE: FUNDING OF EDUCATION IN ALBERTA

I would advise that your joint letter dated April 5, 1993, regarding the funding of education in Alberta was presented on the Council Agenda of April 26, 1993. At which meeting Council passed the following motion:

"RESOLVED that Council of The City of Red Deer having considered correspondence from the Red Deer Public School District #104 and Red Deer Catholic Board of Education pertaining to the funding of education in Alberta, hereby agrees to the following course of action:

1. That we sponsor a resolution through AUMA requesting the Province to implement an equitable long term solution to the problem of education funding.
2. That we correspond directly with the MLA's and the Minister regarding not only the principle of the issue but its urgency.
3. That the Mayor personally contact the Premier and the Minister to further underscore the importance of this issue.

Enclosed herewith, is a copy of correspondence from Mayor Surkan to the Minister. As noted in the resolution passed by Council, the Mayor will also be personally contacting the Premier and the Minister on this important issue.

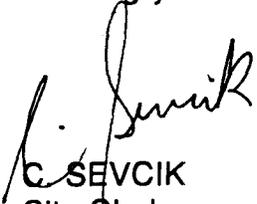


*a delight  
to discover!*

Red Deer Public School District #104  
Red Deer Catholic Board of Education  
April 29, 1993  
Page 2

At it's Meeting of May 10, 1993, Council will be considering resolutions for submission to the fall convention of the AUMA. A resolution requesting the province to implement an equitable long term solution to the problem of education funding will be considered at the aforesaid meeting. This office will send you a copy of the resolution which is finally approved by Council for your files.

Trusting you will find this satisfactory.



C. SEVCIK  
City Clerk

CS/cjd  
Encl.

cc: City Commissioners  
Director of Financial Services



**THE CITY OF RED DEER**

P. O. BOX 5008, RED DEER, ALBERTA T4N 3T4

FAX: (403) 346-6195

City Clerk's Department (403) 342-8132

May 13, 1993

Red Deer Public School Board District #104  
Red Deer Catholic Board of Education

ATTENTION: B. HOPFNER - CHAIRMAN, RED DEER PUBLIC SCHOOL DISTRICT  
G. DECK - CHAIRMAN, RED DEER CATHOLIC BOARD OF EDUCATION

Dear Mrs. Hopfner and Mr. Deck,

RE: FUNDING OF EDUCATION IN ALBERTA

Further to our letter of April 29, 1993, wherein we indicated that we would be sending you a copy of the Council resolution pertaining to the above topic which is submitted to AUMA, I am pleased to enclose herewith, the resolution which was approved by Council at its meeting of May 10, 1993.

Submitted for your files. I trust you will find same satisfactory.

Sincerely,

C. SEVCIK  
City Clerk

CS/cjd  
Encl.



*a delight  
to discover!*

"WHEREAS there is considerable disparity in the amount of funding that is spent on each child from school district to school district in the Province of Alberta depending upon the wealth of each district;

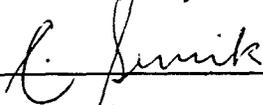
AND WHEREAS it is desirable that education funding be equitably distributed in the Province;

AND WHEREAS the AUMA has previously requested that the Government of the Province of Alberta address this issue by developing a long term solution;

AND WHEREAS the Government to this date has failed to resolve this problem;

NOW THEREFORE BE IT RESOLVED that the AUMA once again request the Government to adopt a long term solution to the problem of funding education in the Province through an equitable distribution of education dollars."

Certified to be a true and correct copy of the resolution passed by Council of The City of Red Deer, May 10, 1993.



---

C. SEVCIK, City Clerk

"WHEREAS there is considerable disparity in the amount of funding that is spent on each child from school district to school district in the Province of Alberta depending upon the wealth of each district;

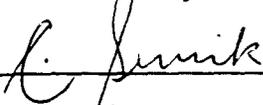
AND WHEREAS it is desirable that education funding be equitably distributed in the Province;

AND WHEREAS the AUMA has previously requested that the Government of the Province of Alberta address this issue by developing a long term solution;

AND WHEREAS the Government to this date has failed to resolve this problem;

NOW THEREFORE BE IT RESOLVED that the AUMA once again request the Government to adopt a long term solution to the problem of funding education in the Province through an equitable distribution of education dollars."

Certified to be a true and correct copy of the resolution passed by Council of The City of Red Deer, May 10, 1993.



---

C. SEVCIK, City Clerk

**THE CITY OF RED DEER**

P. O. BOX 5008, RED DEER, ALBERTA T4N 3T4

FAX: (403) 346-6195

City Clerk's Department (403) 342-8132

May 13, 1993

Alberta Urban Municipalities Association  
8712 - 105 Street  
P. O. Box 4607, Station SE  
Edmonton, Alberta  
T6E 5G4

ATTENTION: MAYOR WILLIAM F. PURDY - PRESIDENT

Dear Sir:

RE: REQUEST FOR RESOLUTIONS 1993 AUMA CONVENTION  
OCTOBER 7 - 9, CALGARY

---

In response to your invitation to submit resolutions for debate at the 87th Annual AUMA Convention to be held in Calgary October 7 - 9, I am enclosing herewith, certified copies of three resolutions approved by Council at its meeting of May 10, 1993.

There is no background information being submitted with these resolutions as I believe each resolution is sufficiently clear and self contained, however, should you require further information, please do not hesitate to contact the undersigned.

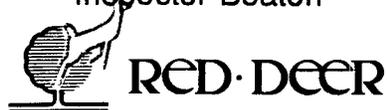
Trusting you will find this satisfactory and that you will give the attached resolutions favourable consideration.

Sincerely,

  
C. SEVCIK  
City Clerk

CS/cjd

cc: City Commissioners  
City Council  
Bylaws and Inspections Manager  
Inspector Beaton



*a delight  
to discover!*

"WHEREAS unpaid parking violations must be served on a vehicle's owner by means of a summons;

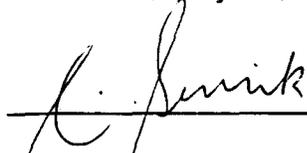
WHEREAS under current legislation a summons may only be served in person' and

WHEREAS it is very time consuming, costly and in many cases impossible to serve a summons in person; and

WHEREAS many fines for parking infractions are as the result of repeat offender who evade receipt of summonses;

THEREFORE BE IN RESOLVED that the AUMA request the Provincial Government to enact legislation to enable the transference of unpaid parking violation fines against the registered vehicle to be paid by the owner prior to vehicle registration."

Certified to be a true and correct copy of the resolution passed by Council of The City of Red Deer, May 10, 1993.



---

C. SEVCIK, City Clerk

"WHEREAS City parking violations that are unpaid must be served on the vehicle's owner by means of a summons;

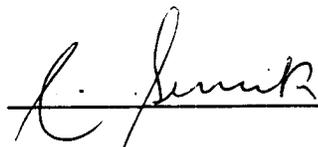
AND WHEREAS a summons, under current legislation, may only be served in person and cannot be mailed;

AND WHEREAS historically, Police Departments have served other Municipalities' parking summonses;

AND WHEREAS many Municipalities contract with the RCMP to provide police services who will no longer serve such summonses for the Municipality;

THEREFORE BE IT RESOLVED that the AUMA request the Provincial Government to amend the legislation to allow traffic summons to be served by double registered mail."

Certified to be a true and correct copy of the resolution passed by Council of The City of Red Deer, May 10, 1993.



---

C. SEVCIK, City Clerk

"WHEREAS there is considerable disparity in the amount of funding that is spent on each child from school district to school district in the Province of Alberta depending upon the wealth of each district;

AND WHEREAS it is desirable that education funding be equitably distributed in the Province;

AND WHEREAS the AUMA has previously requested that the Government of the Province of Alberta address this issue by developing a long term solution;

AND WHEREAS the Government to this date has failed to resolve this problem;

NOW THEREFORE BE IT RESOLVED that the AUMA once again request the Government to adopt a long term solution to the problem of funding education in the Province through an equitable distribution of education dollars."

Certified to be a true and correct copy of the resolution passed by Council of The City of Red Deer, May 10, 1993.

A handwritten signature in cursive script, appearing to read "C. Sevcik", is written over a solid horizontal line.

C. SEVCIK, City Clerk

NO. 9

FILE: gord\memos\pol-rev.cc

**DATE:** April 30, 1993  
**TO:** City Clerk  
**FROM:** Public Works Manager  
**RE: UPDATE OF POLICIES**

---

As part of our regular review of Council policies, we have attached the following policies:

502	- Sidewalk Construction Repair and Replacement;
504	- Snow and Ice Control Program;
519/553	- Unimproved lanes;
525	- Plugged Sewers; and
545	- Colour of City Vehicles and Equipment.

Any words proposed to be added to the policies are outlined in **bold** print. Any words proposed to be deleted as outlined in brackets ().

### RECOMMENDATION

It is respectfully requested that the revised policies be approved by Council.



Gordon Stewart, P. Eng.  
 Public Works Manager

/blm

Att.

c Director of Engineering Services

### Commissioners' Comments

We concur with the recommendations of the Public Works Manager.

"G. SURKAN"  
 Mayor  
 "M.C. DAY"  
 City Commissioner

Policy Section:  
(Engineering) **Public Works**

Page :  
1 of 1

Policy Subject  
Sidewalk Construction Repair and Replacement

Policy Reference:  
502

Lead Role:  
(Engineer) **Public Works Manager**

Resolution/Bylaw:  
July 4, 1983

---

## PURPOSE

## POLICY STATEMENT

All sidewalk repair and replacement shall be charged to (General Benefits and all existing local improvement charges for sidewalk replacement to be cancelled retroactive to January 1, 1983) **the Operating Budget**. All new sidewalk construction will be constructed as a local improvement and to be charged at the expense of the adjacent property owner.

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Cross Reference

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Remarks

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Date of Approval:  
July 4, 1983

Effective Date:

Date of Revision:

---

Policy Section:  
Public Works

Page :  
1 of 3

Policy Subject  
Snow and Ice Control Program

Policy Reference:  
504

Lead Role:  
Public Works Manager

Resolution/Bylaw:  
January 29, 1985

PURPOSE

To provide for snow and ice control within the City.

POLICY STATEMENT

The City shall undertake a Snow & Ice Control Program on City streets, lanes, walks and parking lots involving the following key items:-

1. Plowing, snow removal where necessary and sanding of all roadways designated under the current emergency snow route map.
2. Plowing, snow removal where necessary and sanding of all roadways, lanes and walkways designated under the current supplemental snow clearing route map.
3. Plowing, snow removal where necessary and sanding of roadways, laneways, parking lots in spot locations throughout the City where unreasonable or unsafe driving conditions exist. Included in this item are requests from other City departments or ratepayers **to do work** in (rural portions) **isolated areas** within the City on a work order basis.

Cross Reference

Remarks

Date of Approval:

Effective Date:

Date of Revision:

Policy Section:  
Public Works

Page :  
2 of 3

Policy Subject  
Snow and Ice Control Program

Policy Reference:  
504

Lead Role:  
Public Works Manager

Resolution/Bylaw:  
January 29, 1985

---

## PURPOSE

## POLICY STATEMENT

4. Plowing, if required, usually late February or early March depending on snow accumulation and driving conditions, of all remaining subdivision roadways. This operation is to be considered once each season to minimize driving difficulty and flooding problems during spring melt conditions. Plowed windrows to be left at the curb until dissolved by melting temperatures. Windrows are to be placed on alternate sides of the roadway each season. Road, lane and private driveway intersections are to be cleared immediately if blocked by City operations defined in items 1 to 4.
5. First priority is to be assigned to Item #1 followed by Item #2, #3, and finally #4. Should the City be faced with continuous or closely followed storms, the priority will remain with Item #1 until those roadways are operating freely.
6. The City shall follow the emergency snow route system as defined in the Traffic Bylaw. Upon the signing of the necessary declaration by the Commissioners, the Public Works Department will issue a news release to the media advising of the effective dates and time. The R.C.M.P. are to be contacted by the Public Works Department each time the Page Avenue bus restriction is to be used for snow hauling vehicles engaged by the City.

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Cross Reference

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Remarks

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Date of Approval:

Effective Date:

Date of Revision:

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Policy Section:  
Public Works

Page :  
3 of 3

Policy Subject  
Snow and Ice Control Program

Policy Reference:  
504

Lead Role:  
Public Works Manager

Resolution/Bylaw:  
January 29, 1985

---

PURPOSE

POLICY STATEMENT

7. Snow fences are to be erected at the discretion of the Public Works Manager on public or private land with approval, to alleviate drifting conditions on public roads and lanes.
8. Salt and/or Calcium Chloride is to be incorporated in the sanding material only during active temperature conditions to reduce ice formation on bridges and roadways and to prevent snow from sticking to pavement. The concentration is variable depending on temperature conditions.
9. Sanding operations will be normally limited to those roadways defined in the emergency and supplemental maps but will be extended to all City roadways and lanes if conditions warrant.
10. Sanding material will be limited to the maximum sized particle of (3/8") 1/4" (7 mm) to minimize damage to windshield and headlights of passing vehicles.
11. The Public Works Department is to provide for 24 hour response of road conditions and to have standby personnel for the critical period of 11:00 p.m. to 7:30 a.m. and 10:00 a.m. to 6:30 p.m., with the exception of statutory holidays, every day of the week from November 1 to March 31.
12. The Public Works Department is to apply for and meet the terms and conditions of Alberta Environment license for snow removal operations which covers snow dump locations and melt water discharge.

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Cross Reference

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Remarks

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Date of Approval:

Effective Date:

Date of Revision:

October 15, 1985

May 13, 1991

Policy Section:  
 (Engineering) **Public Works**

Policy Subject  
 Plugged Sewers

Lead Role:  
 (Engineer) **Public Works Manager**

Page :

Policy Reference:  
 525

Resolution/Bylaw:  
 NEW

---

PURPOSE

POLICY STATEMENT

Private plumbing firm always to be called first when a sewer blockage occurs. Plumber is to bill the City directly if blockage occurs on City property, using rates established by City Council Resolution. City to respond if plumber is unable to clear blockage on City property.

The City will pay for blockages on City property provided that the blockage is not caused by tree roots on the owner's property. The City will re-lay the City portion of the pipe if repeated blockages occur, assuming the grade is not a problem.

---

Cross Reference

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Remarks

---

Date of Approval:

Effective Date:

Date of Revision:

---

Policy Section:  
Public Works

Page :

Policy Subject  
Unimproved Lanes and Streets

Policy Reference:  
519

Lead Role:  
Public Works Manager

Resolution/Bylaw:  
NEW

---

PURPOSE

POLICY STATEMENT

The City has established the policy of not placing gravel or other improvements on roads and lanes that have not been properly constructed. Improvement can only be made through petition to City Council as either a local improvement or a general benefit project.

**The construction of unconstructed lanes shall be considered by Council upon receipt of a request or petition for same with each request or petition being considered on its own merits.**

---

Cross Reference

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Remarks

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Date of Approval:

Effective Date:

Date of Revision:

---

Policy Section:  
Public Works

Page:  
1 of 1

Policy Subject  
Unconstructed Lanes

Policy Reference:  
553

Lead Role:  
Public Works Manager

Resolution/Bylaw:  
January 6, 1992

PURPOSE

To provide a guideline for considering the construction of unconstructed lanes.

POLICY STATEMENT

The construction of unconstructed lanes(s) shall be considered by Council upon receipt of a request or petition for same with each request or petition being considered on its own merits.

THIS POLICY HAS BEEN INCORPORATED INTO POLICY 519.

Cross Reference

Remarks

Date of Approval:  
January 6, 1992

Effective Date:

Date of Revision:

Policy Section:  
Public Works

Page :  
1 of 1

Policy Subject  
Colour of City Vehicles and Equipment

Policy Reference:  
545

Lead Role:  
Public Works

Resolution/Bylaw:  
March 9, 1987

### PURPOSE

Standardize colour of City vehicles and equipment.

### POLICY STATEMENT

Relative City vehicles and Equipment:

1. The fleet colour be changed to white for vehicles and to the prevailing colour for heavier equipment, e.g. Caterpillar equipment yellow, etc.
2. All units to carry the City Crest and Unit Number, **except as directed by the Public Works Manager.**

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Cross Reference

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Remarks

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Date of Approval:  
March 9, 1987

Effective Date:  
March 9, 1987

Date of Revision:  
May 13, 1991

---

**DATE: MAY 12, 1993**  
**TO: PUBLIC WORKS MANAGER**  
**FROM: CITY CLERK**  
**RE: UPDATE OF POLICIES**

---

Your report concerning the above, including all of the revised policies, was presented on the Council Agenda of May 10, 1993.

Prior to passing a resolution approving the revised policies it was agreed that Policy 504 be amended by including the words "marked cross walks" in the last sentence of paragraph number four. With the above noted change, the following resolution was passed:

"RESOLVED that Council of The City of Red Deer having considered report from the Public Works Manager, re: update of polices, hereby approves revisions to policies 502, 504, 519,525, 545 and the deletion 553 and as recommended to Council May 10, 1993."

The decision of Council in this instance is submitted for your information and appropriate action. This office will be sending the revised policies to all manual holders under separate cover.

Trusting you will find this satisfactory.

  
C. SEVCIK  
City Clerk

CS/cjd

cc: Director of Engineering Services  
Clerk Steno II - Donna



**RED DEER  
REGIONAL PLANNING COMMISSION**

NO. 10

DIRECTOR: W. G. A. Shaw, ACP, MCIP

2830 BREMNER AVENUE, RED DEER,  
ALBERTA, CANADA T4R 1M9

Telephone: (403) 343-3394  
Fax: (403) 346-1570

May 3, 1993

Mr. C. Sevcik,  
City Clerk  
City of Red Deer  
Box 5008  
Red Deer, AB.  
T4N 3T4

Dear Sir:

**Re: Proposed Land Use Amendment Bylaw No.2672/F-93**

The City Council is aware that the Local Authorities Board granted the City annexation of 634.22 ha (1567.19 acres) of land under Board Order 20469, effective January 1, 1993.

The proposed land use amendment designates about nine quarter sections to A1 or Future Urban Development under the City's Land Use Bylaw. The site of the proposed Gaetz Plaza will be designated as Direct Control DC(4) recognizing the uses approved by the County of Red Deer. Any future use requires City Council approval. The smaller site south of Gaetz Plaza proposed to be designated as Direct Control DC(5) and any use, requires approval of City Council.

We recommend that City Council proceed with the proposed Land Use Amendments.

Yours truly,

D. Rouhi, ACP, MCIP  
SENIOR PLANNER, CITY SECTION  
DR/cc

**Commissioners' Comments**

We concur with the recommendations  
of the Senior Planner.

"G. SURKAN", Mayor  
"M.C. DAY", City Commissioner

Attachment

MUNICIPALITIES WITHIN COMMISSION AREA

CITY OF RED DEER • MUNICIPAL DISTRICT OF CLEARWATER No. 99 • COUNTY OF STETTTLER No. 6 • COUNTY OF LACOMBE No. 14 • COUNTY OF MOUNTAIN VIEW No. 17 • COUNTY OF  
PAINTEARTH No. 18 • COUNTY OF RED DEER No. 23 • TOWN OF BLACKFALDS • TOWN OF BOWDEN • TOWN OF CARSTAIRS • TOWN OF CASTOR • TOWN OF CORONATION • TOWN OF  
DIDSBURY • TOWN OF ECKVILLE • TOWN OF INNISFAIL • TOWN OF LACOMBE • TOWN OF OLDS • TOWN OF PENHOLD • TOWN OF ROCKY MOUNTAIN HOUSE • TOWN OF STETTTLER  
TOWN OF SUNDRE • TOWN OF SYLVAN LAKE • VILLAGE OF ALIX • VILLAGE OF BENTLEY • VILLAGE OF BIG VALLEY • VILLAGE OF BOTHA • VILLAGE OF CAROLINE • VILLAGE OF CLIVE  
VILLAGE OF CREMONA • VILLAGE OF DELBURNE • VILLAGE OF DONALDA • VILLAGE OF ELNORA • VILLAGE OF GADSBY • VILLAGE OF HALKIRK • VILLAGE OF MIRROR • SUMMER VILLAGE  
OF BIRCHCLIFF • SUMMER VILLAGE OF GULL LAKE • SUMMER VILLAGE OF HALF MOON BAY • SUMMER VILLAGE OF JARVIS BAY • SUMMER VILLAGE OF NORGLIWOLD  
SUMMER VILLAGE OF ROCHON SANDS • SUMMER VILLAGE OF SUNBREAKER COVE • SUMMER VILLAGE OF WHITE SANDS  
SUMMER VILLAGE OF BURNSTICK LAKE

NO. 11

DATE: April 30, 1993

TO: City Clerk

FROM: Land and Economic Development Manager

RE: **REQUEST FOR APPROVAL OF LICENSE TO OCCUPY  
LAND RIGHT-OF-WAY ABUTTING LOT 10B, BLOCK 7, PLAN 3881 NY  
39 STREET AND 43A AVENUE (see attached plan)**

---

A License to Occupy was granted to Bernard and Helen Cook by Bylaw No 2765/82 dated May 10, 1982. The current new owners of this property, Mr. and Mrs. D. F. Jensen, wish to continue the License to Occupy described as:

"The most westerly ten (10) feet in width throughout the portion of lane abutting the most easterly boundary of Lot 10B, Block 7, Plan 3881 NY"

We recommend Council of The City of Red Deer approve the License to Occupy land described above, on the following conditions:

1. Annual lease rent of \$30.00;
2. General liability insurance in the amount of \$1 million naming The City of Red Deer as additional insured;
3. Standard Licence to Occupy agreement;
4. Termination 60 days by either party;
5. Bylaw #2765/82 to be rescinded.

  
Alan V. Scott

PAR/mm

Enc.

c: Land Supervisor

Commissioners' Comments

We concur with the recommendations of the Land & Economic Development Manager.

"G. SURKAN"  
Mayor

"M.C. DAY"  
City Commissioner



**DATE: MAY 11, 1993**

**TO: LAND AND ECONOMIC DEVELOPMENT MANAGER**

**FROM: CITY CLERK**

**RE: REQUEST FOR LICENSE TO OCCUPY - LANE RIGHT-OF-WAY  
ABUTTING LOT 10B, BLOCK 7, PLAN 3881 NY -  
MR. AND MRS. D. F. JENSEN**

---

Your report concerning the above matter was considered at the Council Meeting of May 10, 1993. At the aforesaid meeting Council passed the following motion in accordance with your recommendations:

"RESOLVED that Council of The City of Red Deer having considered report from the Land and Economic Development Manager, re: request from Mr. and Mrs. D. F. Jensen to occupy lane right-of-way abutting Lot 10B, Block 7, Plan 3881 NY (39 Street and 43A Avenue), hereby approves a license to occupy the above noted lands subject to the following conditions:

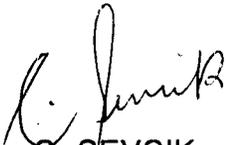
1. Annual lease rent of \$30.00;
2. General liability insurance in the amount of \$1 million naming The City of Red Deer as additional insured;
3. Standard License to Occupy agreement;
4. Termination 60 days by either party;
5. Bylaw #2765/82 to be rescinded."

In additions, Bylaw 2765/A-93 to repeal the former License to Occupy Bylaw 2765/82 which granted Bernard and Helen Cook a License to Occupy, received three readings.

The decision of Council in this instance is submitted for your information and appropriate action. I assume that you will ensure appropriate legal documentation is prepared and executed by both parties.

Land and Economic Development Manager  
Page 2  
May 11, 1993

Trusting you will find this satisfactory.



C. SEVCIK  
City Clerk

CS/cjd

cc: Engineering Services  
Bylaws & Inspections Manager  
E. L. & P. Manager  
Fire Chief  
Public Works Manager  
Principal Planner

NO. 12

DATE: May 4, 1993  
TO: Mayor and Members of Council  
FROM: Alan Scott, Manager Land and Economic Development  
RE: **APPLICATION TO PURCHASE - LOT 6, BLOCK 8, PLAN 892-2959  
RIVERSIDE LIGHT INDUSTRIAL PARK**

---

The attached letter from Stuckey Construction (Red Deer) Ltd. is an offer to purchase Lot 6, Block 8, Plan 892-2959, on behalf Warehouse Group 3. A similar style condominium type development was completed in Riverside Industrial Park under the name "Contractors Group" in 1992. Many of the principals involved in this new project were responsible for the original development.

### **The Project**

Warehouse Group 3 is proposing to acquire the above parcel of land, consisting of 2.46 acres, at a purchase price of \$37,000/acre, or a total of \$91,020. The completed building would be in excess of 20,000 sq. ft. and would be condominiumized, offering owners an opportunity of occupying space appropriate for their business. The development would be to a very high standard, similar to the original project, which would provide an attractive warehouse facility at one of the entrances to Riverside Industrial Park. The developers have expressed a willingness to work with the City in preserving as much as possible, a stand of large spruce trees to the rear of the property adjacent to the CN main line.

The client is offering to purchase the property subject to a number of conditions which are outlined in his letter. The attached comments from several City departments address these conditions in more detail, but a summary follows:

1. The City would agree to recognize Warehouse Group 3 and subsequent Condominium Association as the owner of any and all rights acquired in the property immediately upon receipt of release from Stuckey Construction (Red Deer) Ltd.
2. The City is prepared to assume responsibility for environmental problems, and we would recommend that should these problems be unresolved as of June 30, 1993, the City refund all monies paid toward the purchase price of the land.
3. The City would assume no responsibility for costs associated with dump site fees. We have discussed this point further with the applicant, and understand he is prepared to accept this.

Mayor and Members of Council  
Page 2  
May 4, 1993

4. The City assume no responsibility for the installation of fire hydrant service to the site.
- 5-7 The City will assume responsibility for all off-site servicing costs for services adjacent to the property. These costs would include any costs associated with the construction of a water line loop. The purchaser would be responsible for all costs associated with connection charges to City services.
8. Access to the site will be to the satisfaction of City Administration.
9. Any easement areas contained within the site would be restricted to parking only. The purchaser may pave these areas, and should access be required, it would be at the expense of The City of Red Deer.
10. We would recommend the City enter into a standard lease or sales agreement for that portion of the utility corridor which is available, under our standard terms and conditions. This area to be used for parking only.
11. The Land Use Bylaw which currently exists would be the document which would apply to the development of this site.
12. It would appear from comments contained within the Engineering Manager's report that the elevation of Riverside Drive is in excess of what is required within this clause.
13. The site is zoned I-1, and standard Industrial zone development requirements would apply.
14. Any agreement entered into would be to the satisfaction of the City Solicitor.

### **The Offer**

The parcel in question was part of lands acquired to realign Riverside Drive approximately five or six years ago. As pointed out by the Director of Community Services, an agreement was entered into with the Province whereby any profits realized from the resale of this land be shared with the Province.

The site is extremely low and therefore requires a considerable expenditure to raise the elevations to the point where it could be developed. An independent appraisal of the site in 1989 established a value of \$1000, or approximately \$400/acre. This gives you some idea of the extraordinary expense needed to develop the site.

Mayor and Members of Council  
Page 3  
May 4, 1993

The applicant estimates that costs associated with bringing the site up to a working grade would be \$102,111; our own estimate is in the order of \$100,000. This works out to approximately \$41,500/acre. It's obvious therefore that an offer of \$37,000/acre, coupled with development costs of \$41,500/acres, brings the real cost of the site, when ready for development, to approximately \$78,500. This compares with our selling price, in the area of \$70,000 to \$75,000 per acre.

From the City's point of view, the cost to service the site is approximately \$34,500/acre. An offer of \$37,000/acre therefore provides us with a land component price of approximately \$2,500/acre.

### **Recommendation**

We would therefore recommend City Council approve the sale of Lot 6, Block 8, Plan 892-2959 to Stuckey Construction (Red Deer) Ltd. on behalf of Warehouse Group 3 for \$37,000/acre or a total of \$91,020. Conditions of the sale to be as outlined previously in this report, with the purchaser being responsible for any costs associated with the installation of fire hydrants and tipping fees associated with the removal of material from the site.

Respectfully submitted,



Alan V. Scott

AVS/mm

Att.



January 27, 1989

The City of Red Deer  
Box 5008  
Red Deer, Alberta  
T4N 3T4

Attention: Bill Lees

Dear Sir:

Re: Appraisal Report #9277  
Pt. of NW & NE $\frac{1}{4}$  of 21/38/27/W4M  
Components A, B & C

In accordance with instructions received from you, we have now completed an appraisal of the above referenced property.

The property was inspected January 26, 1989 and the subject matter of this report has been compiled on the basis of this visit plus information gained from the market.

Attached is the report along with photographs and maps.

After careful consideration and analysis of all data compiled, our estimate of current market value of the subject property as of January 27, 1989 is:

Component A - Lot 4MR - \$1,000  
Component B - Lot 5MR - \$ 200  
Component C - Lot 6 - \$1,000

Yours very truly,

M.R. SODERQUIST APPRAISALS LTD.

Per: M.R. Soderquist, A.A.C.I.

MS/jfh  
Attachment

# STUCKEY CONSTRUCTION (RED DEER) LTD.

83 HOLMES STREET, RED DEER, ALBERTA, T4N 6E3  
SHOP #3,4608-62 STREET, T4N 6T3

PH. 403-346-6077  
FAX 403-346-2612



City of Red Deer  
4914 48 Avenue  
Red Deer, Alberta  
T4N 3T3

Att: Mr Alan Scott  
Economic Development Department

The City Of Red Deer	
Date:	April 19/93
Time:	12 noon
Rec'd by:	M. Mitchell

Dear Sir,

Further to our meeting 16 April 1993 at which we advised you of our current plans for a new warehouse complex similar to the complex we completed with The Contractors Group during 1992 at 4608 62 Street. We have provided you with a copy of the perspective rendering of the proposed building to show the intent related to the quality and architectural values.

The new complex will be a presold quality condominium warehouse project. We are in the later stages of discussions with a group of clients representing demand for in excess of 20,000 sf. This group would operate the construction phase under the name "Warehouse Group 3". The land and construction purchasing would be concluded under this group. Stuckey Construction (Red Deer) Ltd. would transfer any and all rights acquired in the land to this group at the appropriate time.

We have reviewed all the potential sites in the Riverside Industrial Park. A site at the north east end of 62 Street could fit the configuration of structure planned however this site is an 'odd' shape and does not efficiently provide for the facilities development anticipated. There may be potential environmental problems related to the chemicals accumulated over the years from the use of this site as a snow dump. An abandoned gas line running through the site presents problems as does the presence of a major powerline right of way. This site has been levelled and little site development would be required. Sites available along 63 Street are seen as being somewhat 'out of the way' and also have the abandoned gas line concern.

A site that we have investigated in some detail is Block 8 Lot 6 plan 892-2959 - 2.46ac east of the CN rail line. This site is undeveloped, requiring - clearing of bush and large spruce trees, removal of the contents of an old dump site, stripping and removal of organic topsoil, plus a substantial filling operation to bring the site to working grade. We have surveyed and sectioned this site to develop an estimate of the costs associated with bringing this site to working grade. Our estimate, together with quotations received, as discussed with you totals \$102,111. Essentially this represents a charge against the land cost as none of the other sites in Riverside require fill to bring to working grade.

We are prepared to offer \$37,000 per acre for Block 8 Lot 6 Plan 892-2959 in recognition of the difficulties of developing this site, and subject to several conditions as follows.

(1) That the City recognise "Warehouse Group 3" and the subsequent Condominium Association as the owner of any and all rights acquired in the property immediately upon receipt of release from Stuckey Construction (Red Deer) Ltd.

(2) That the City assume full responsibility for any and all environmental problems that may be presented by the old dump site, including refunding of all monies received from Stuckey and/or WG3 should those problems be unresolved as of 30 June 1993, and including repossession of the land by the City as of 30 June 1993.



RED DEER HOME BUILDERS

SERVING CENTRAL ALBERTA SINCE 1980

ALBERTA MUNICIPAL AFFAIRS  
AWARD of EXCELLENCE 1992



RATING "EXCELLENT"  
NEW HOME WARRANTY

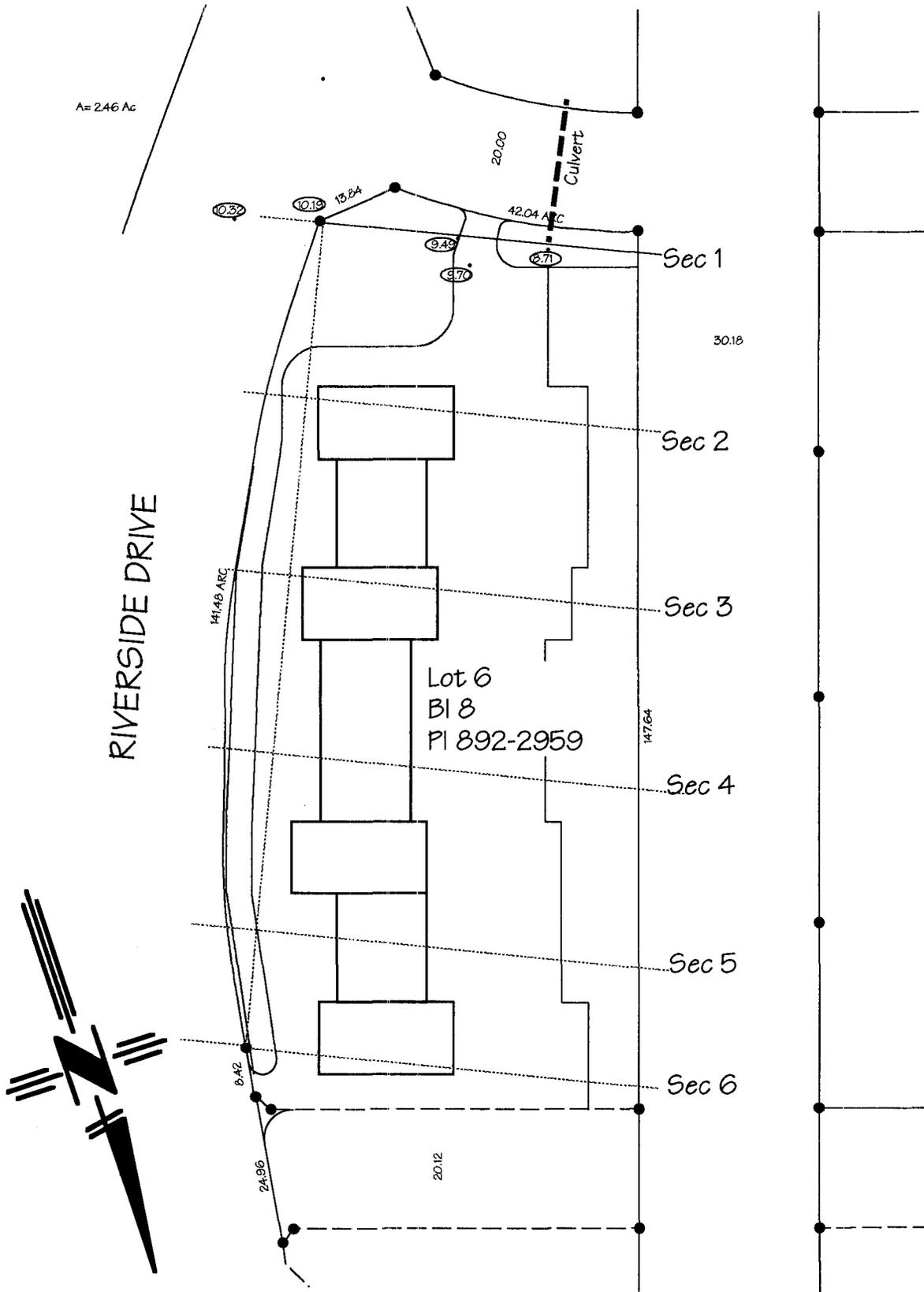
- (3) That the City assume the cost of dump site fees in connection with disposal of the old dump site.
- (4) That the City assume the entire cost of provision of adequate fire hydrant service to the site.
- (5) That the City assume the entire cost of providing the (City) proposed waterline loop across the west side of the lot. (The purchaser would be responsible for the service connection charges at the loop. However it is anticipated that these charges would be minimal as no asphalt or curb repairs are necessary)
- (6) That the City storm and sewer connections can be practically made with gravity flows. (It is be anticipated that these connections would be made at the north east side of the site.)
- (7) That power service connection charges are based on service main being located adjacent to the site.
- (8) That driveway access be permitted onto Riverside Drive (east corner of the site), and onto 46a Avenue, both as shown on the attached plan.
- (9) That the City permit fencing and paving to storage areas to the west side of the lot regardless of any easement required by the City for service lines, and be responsible for all costs of repairs should these provisions be damaged as a result of any future water line repairs. (Please note that the provision of adequate storage on site is **essential**)
- (10) That the City grant a suitable long term lease of the utility corridor adjacent to the north east of the site for use as gravelled parking and temporary storage, at an appropriate rate.
- (11) That the City do not place any unacceptable new conditions on use of the site.
- (12) That the average top of curb elevation along Riverside Drive adjacent to the site is at least one foot above the 100 year flood elevation as would be recognised by a prudent and knowledgeable engineering assessment applicable to 1993.
- (11) That the regulations for set back requirements from Riverside Drive be as per I1 6.3.1.4 and no greater.
- (12) Subject to confirmation of acceptance by the City at the next available regular City council meeting.

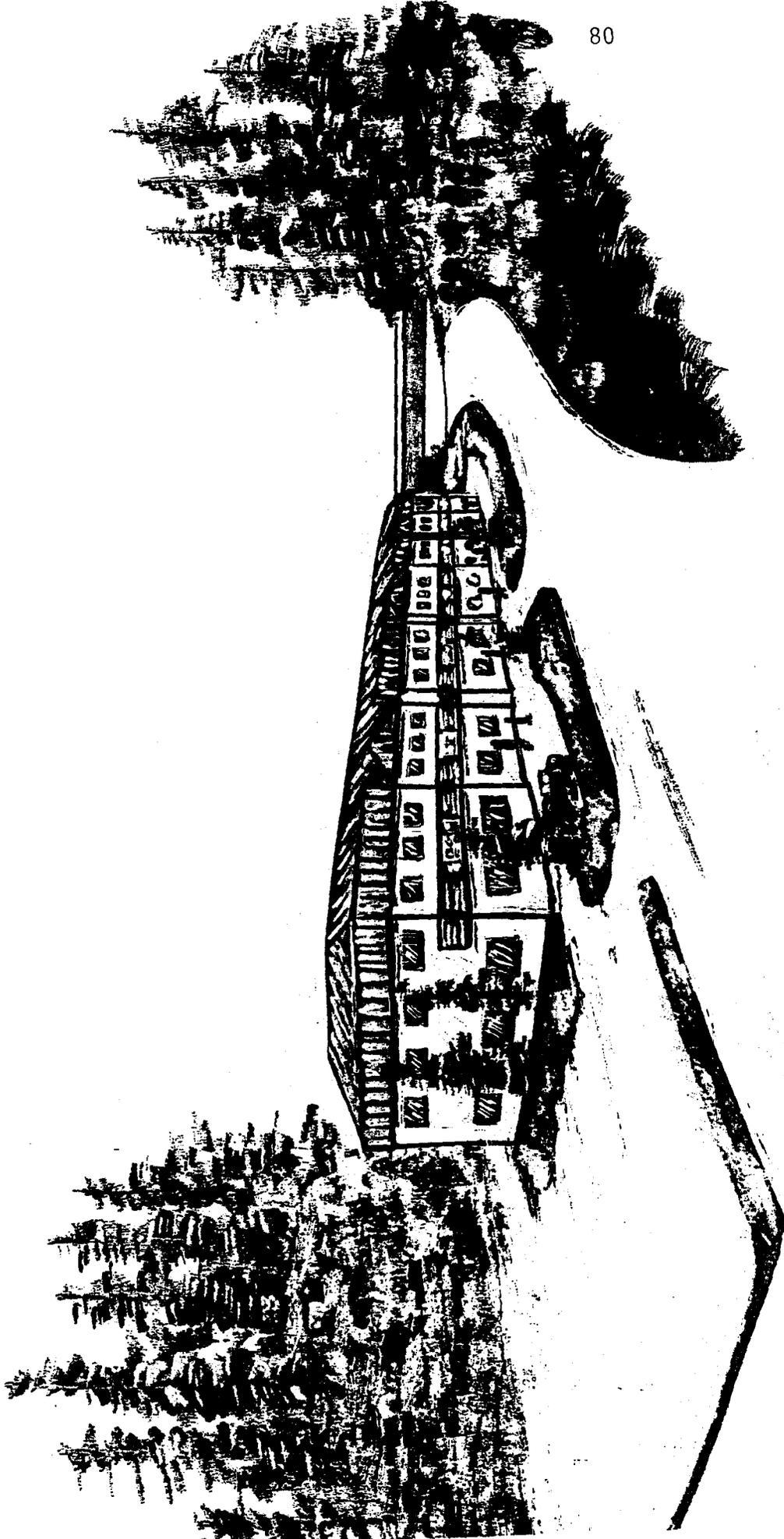
Yours Truly



Jim Marke  
President  
Stuckey Construction (Red Deer) Ltd.

A= 246 Ac





# WAREHOUSE GROUP 3



**RED DEER  
REGIONAL PLANNING COMMISSION**

2830 BREMNER AVENUE, RED DEER,  
ALBERTA, CANADA T4R 1M9

DIRECTOR: W. G. A. Shaw, ACP, MCIP

Telephone: (403) 343-3394  
Fax: (403) 346-1570

**MEMORANDUM**

**TO:** Charlie Sevcik, City Clerk

**DATE:** May 3, 1993

**FROM:** Paul Meyette, Principal Planner

**RE: STUCKEY CONSTRUCTION (RED DEER) LIMITED**

Stuckey Construction is proposing to construct an industrial building in Riverside Industrial Park. Planning staff have the following comments:

- (1) The purchaser proposes that the City assume responsibility for any and all environmental problems on the site including the refunding of all monies to the purchaser (condition #2). Planning staff suggest that this condition be clarified to indicate that if environmental problems are discovered that the City would have the option of cleaning up the site or refunding the purchase price. The City's liability should be limited to refund of the purchase price.
- (2) The purchaser requests that the City assume the cost of dump fees in connection with the disposal of the old landfill site (condition #3). This is an unknown liability for the City; with land fill fees at \$25.00 per ton the City could be foregoing a substantial amount of revenue.
- (3) The purchaser requests that the City assume responsibility for constructing the water line loop across the west side of the lot (condition #5). In order to evaluate the purchase price, the cost of this extension should be estimated by the engineering department.
- (4) The subject site has a high degree of visibility and a high standard road on its south boundary; these benefits may offset the site preparation costs on the site.
- (5) The site contains a number of spruce trees. The detailed site design should seek to preserve these trees as part of the landscaping requirements.

.../2

MUNICIPALITIES WITHIN COMMISSION AREA

CITY OF RED DEER • MUNICIPAL DISTRICT OF CLEARWATER No. 99 • COUNTY OF STETTTLER No. 6 • COUNTY OF LACOMBE No. 14 • COUNTY OF MOUNTAIN VIEW No. 17 • COUNTY OF PAINTEARTH No. 18 • COUNTY OF RED DEER No. 23 • TOWN OF BLACKFALDS • TOWN OF BOWDEN • TOWN OF CARSTAIRS • TOWN OF CASTOR • TOWN OF CORONATION • TOWN OF DIDSBURY • TOWN OF ECKVILLE • TOWN OF INNISFAIL • TOWN OF LACOMBE • TOWN OF OLDS • TOWN OF PENHOLD • TOWN OF ROCKY MOUNTAIN HOUSE • TOWN OF STETTTLER • TOWN OF SUNDRE • TOWN OF SYLVAN LAKE • VILLAGE OF ALIX • VILLAGE OF BENTLEY • VILLAGE OF BIG VALLEY • VILLAGE OF BOTHA • VILLAGE OF CAROLINE • VILLAGE OF CLIVE • VILLAGE OF CREMONA • VILLAGE OF DELBURNE • VILLAGE OF DONALDA • VILLAGE OF ELNORA • VILLAGE OF GADSBY • VILLAGE OF HALKIRK • VILLAGE OF MIRROR • SUMMER VILLAGE OF BIRCHCLIFF • SUMMER VILLAGE OF GULL LAKE • SUMMER VILLAGE OF HALF MOON BAY • SUMMER VILLAGE OF JARVIS BAY • SUMMER VILLAGE OF NORGLIEWOLD • SUMMER VILLAGE OF ROCHON SANDS • SUMMER VILLAGE OF SUNBREAKER COVE • SUMMER VILLAGE OF WHITE SANDS • SUMMER VILLAGE OF BURNSTICK LAKE

Charlie Sevcik  
May 3, 1993

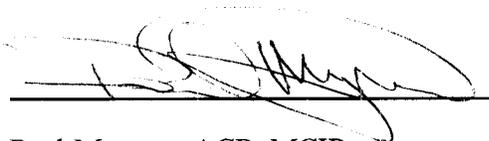
Page 2

---

## RECOMMENDATIONS

Planning staff support the sale of this site to Stuckey Construction however, it is recommended that the purchase price and conditions be reviewed in the context of the foregoing comments.

Sincerely,



Paul Meyette, ACP, MCIP  
PRINCIPAL PLANNER, CITY SECTION

PM/eam

cc. Director of Community Services  
Director of Engineering Services  
Bylaws and Inspections Manager  
City Assessor  
Economic Development Manager  
E.L. & P. Manager  
Fire Chief  
Parks Manager  
Public Works Manager  
City Solicitor

DATE: April 26, 1993  
TO: C. Sevcik  
City Clerk  
FROM: Daryle Scheelar  
E. L. & P.  
RE: Offer to Purchase  
Lot 6, Block 8, Plan 892 2959

---

E. L. & P. have no objection to the offer to purchase, subject to their condition #10 being changed to accommodate our aerial power line.

E. L. & P. would object to the lease of the entire utility corridor and would limit the requested lease to the north easterly portion that maintains a 5m minimum clearance to the existing aerial power line. (See highlighted area on attached sketch).

The developer/owner is requested to submit plans detailing their electrical requirements prior to our department preparing a firm cost estimate to supply the site with power.

Should you have any questions or comments, please advise.

  
Daryle Scheelar,  
Distribution Engineer

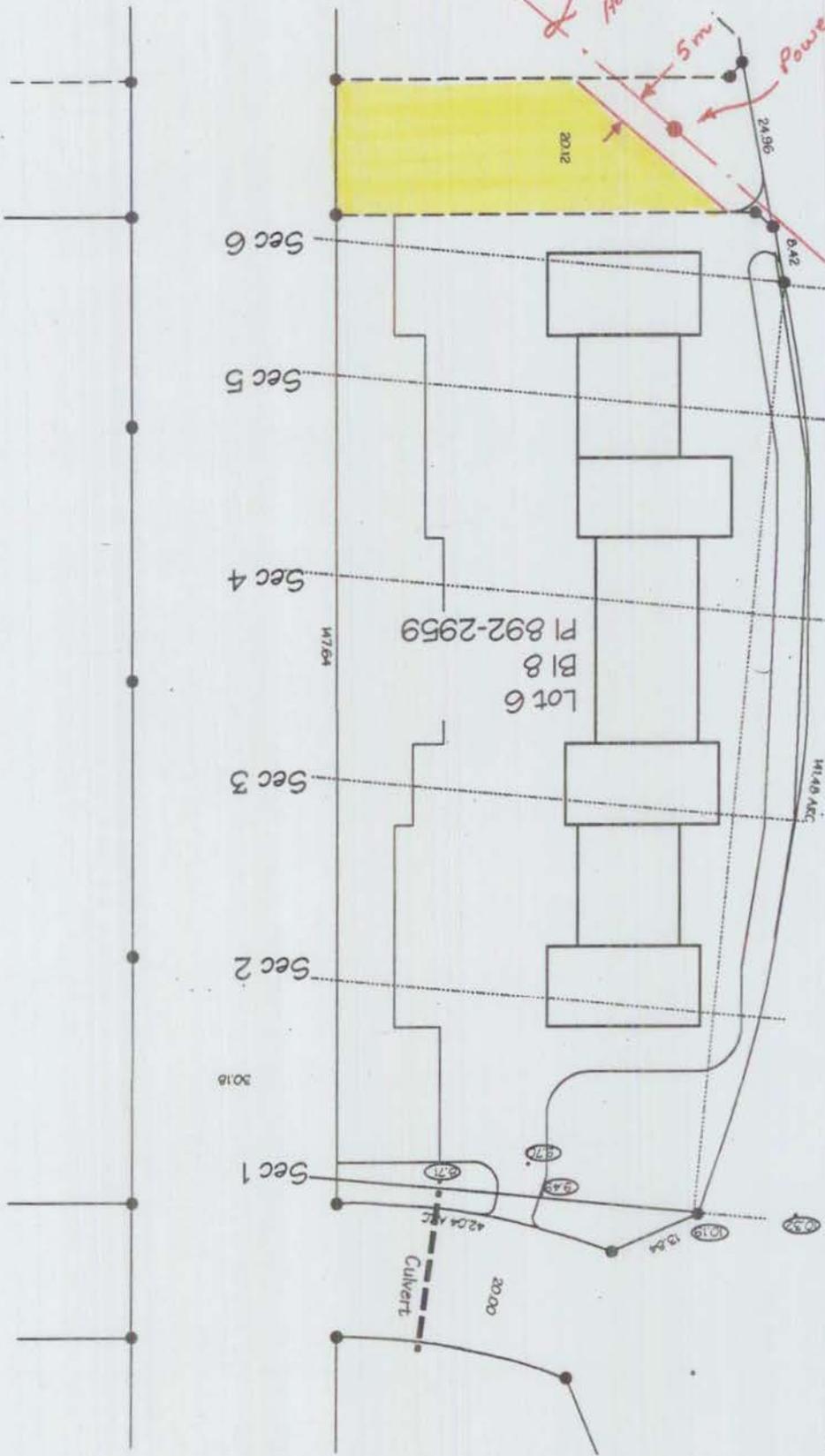
RL/jjd

Attachment

84

Existing  
Aerial Power

5m  
Power Pole



RIVERSIDE DRIVE

Lot 6  
B18  
P1 892-2959

Sec 6

Sec 5

Sec 4

Sec 3

Sec 2

Sec 1

A=246 AC

Culvert

2000

4204 AC

15.0

15.0

15.0

15.0

3018

1140 AC

11764

2012

2496

0.42

**DATE:** 23 April 1993  
**TO:** City Clerk  
**FROM:** City Assessor  
**RE:** STUCKEY CONSTRUCTION (RED DEER) LTD.

---

It is difficult to comment on this proposal without knowledge of costs to bring the site to an environmentally acceptable level. We have no problem supporting the concept proposed, subject to the City obtaining a return of its investment, considering that the development will generate a tax base and long-term return from that perspective.

The *Municipal Government Act* requires that commercial land be sold at market value. I trust that that requirement will be contemplated in the deliberations.



Al Knight, A.M.A.A.  
City Assessor

AK/ngl

c.c. Director of Finance  
Director of Community Services  
Director of Engineering Services  
Bylaws & Inspections Manager  
Economic Development Manager  
E. L. & P. Manager  
Fire Chief  
Parks Manager  
Public Works Manager  
Principal Planner  
City Solicitor

CS-3.999

**DATE:** April 26, 1993  
**TO:** CITY CLERK  
**FROM:** CRAIG CURTIS  
Director of Community Services  
**RE:** STUCKEY CONSTRUCTION (RED DEER) LTD.  
Your memo of April 19, 1993 refers.

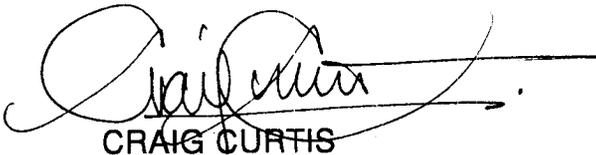
---

In response to the proposal of Stuckey Construction to purchase Lot 6, Block 8, Plan 892-2959, we have no objections from a Community Services perspective.

In considering the sale of this property under the conditions as outlined in the letter of Mr. Marke, and the fact that revenues generated from the sale of this property must be shared with the Province (see the letter from B. Marcotte, Alberta Transportation dated October 6, 1988), the economic viability to the City of this sale should be carefully considered.

The applicant should be advised that we will be recommending that the landscaping requirements for the front yard area along Riverside Drive be strictly enforced. Tree and shrub planting will be required in the front yard to enhance the building and ensure compatibility with the adjacent river valley park system.

The applicant should also be encouraged to retain as many of the site's natural spruce trees as possible within the development plan. If portions of this natural area are retained, they may be considered as part of the net landscaped area requirement.



CRAIG CURTIS

DB/ad  
Atts.

- c. Don Batchelor, Parks Manager  
Lowell Hodgson, Recreation & Culture Manager  
Alan Scott, Land & Economic Development Manager  
Paul Meyette, Principal Planner, R.D.R.P.C.



TRANSPORTATION & UTILITIES  
Urban Transportation Branch

1st Floor, Twin Atria Building, 4999 - 98 Avenue, Edmonton, Alberta, Canada T6B 2X3 403/427-4575

Our File: 1) Adm./Fin. SFE's-Red Deer  
2) Red Deer BCG-Roadways-Gen

October 6, 1988

Mr. K. Haslop, P. Eng.  
Assistant City Engineer  
City of Red Deer  
P. O. Box 5008  
Red Deer, Alberta  
T4N 3T4

Dear Mr. Haslop:

RE: COST-SHARING RIGHT-OF-WAY - RIVERSIDE DRIVE

As a follow-up to a recent conversation we had with the city we wish to clarify our comments made in our letter of September 23, 1988. Please refer to the attached copy of a page from our administration manual. Page 8 under Credit Items states: "(as a credit) appraised value, at the time of project construction, of any residual land and improvements purchased but not sold prior to construction."

Excluding any residual land that will eventually become park, the value of residual developable land must be credited to the project. The details of disposal of all land parcels must be shown at time of submitting the city's SFE. In this matter, we would appreciate receiving a total accounting of residual land with values for both phases of Riverside Drive at time of submitting the 1988 SFE.

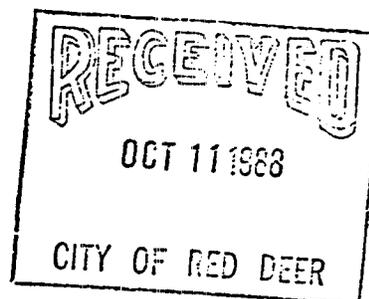
Yours truly,

Brian P. Marcotte, P. Eng.  
Director of Engineering

Attachment

RCR/ilp/830

cc: Bryan Jeffers  
Gordon Stewart  
Jack Pallo



DATE: April 26, 1993

TO: Economic and Land Manager

FROM: Engineering Department Manager

RE: **STUCKEY CONSTRUCTION (RED DEER) LTD.  
LOT 6, BLOCK 8, PLAN 892-2959 (2.46 AC)  
RIVERSIDE LIGHT INDUSTRIAL PARK**

---

We have the following comments in response to Mr. Marke's letter of April 19, 1993, regarding his offer to purchase the above noted site. I trust you will incorporate these comments in your response to City Council.

1. We agree that it may cost in the order of \$100,000 to prepare this site for development, but disagree with Mr. Stuckey's comments that there are no site preparation costs in other Riverside lots. We would estimate that site preparation costs on other sites of this size would typically be in the order of \$20,000.
2. Mr. Marke has allowed for clean up of the dump site in his estimate for site preparation. The City's responsibility should, therefore, be limited to clean up of environmental contamination of underlying, native soils or groundwater if extensive contamination is found. Furthermore, the City should not be obliged to clean up the area if extensive contamination is found, but rather to return the purchaser's payment and dissolve the sales agreement. We agree with the June 30, 1993 time limit for discovering environmental problems.
3. By assuming the cost of landfill tipping fees and on-site fire hydrants, the City's site development cost will increase substantially over the estimate previously sent to you. Two hydrants are estimated to cost approximately \$12,000 and tipping fees are \$25/tonne. At a sale price of \$37,000/ac, the City will not recover these costs. It should be noted that service connection charges are expected to be nearly \$7,000 less for this property than for the Contractor Group's property at 4608-62 Street.
4. As indicated previously, the Riverside Drive access must be located at least 30 m southwest of the east corner of the site.
5. The proposed water line could be located outside of the proposed storage areas, within their parking or driving areas. The standard conditions of a City easement should apply with respect to maintenance of the utility.

City Clerk  
Page 2  
April 26, 1993

6. We have no objection to leasing the adjacent utility corridor to the proponent for a gravel parking area, but would not allow storage of materials over the utilities. It should be noted that part of the corridor may not be useable because a berm has been built up for frost protection of utilities. Any regrading of this area must receive our prior approval.
7. Based on the "Red Deer River at Red Deer Hydraulics Study" done by W-E-R Engineering Ltd. for Alberta Environment in June 1991, the Red Deer River 100 year flood level is approximately  $851.2 \pm 0.5$  m adjacent to this property. Our records indicate that the elevation of Riverside Drive varies between approximately 851.7 and 852.8 adjacent to the subject property.
8. Based on comments 1 and 3 above, we think that a reasonable selling price for this property is as follows, assuming the City pays for landfill tipping fees and hydrants, and the developer looks after site grading and on-site services:

a.	Market value of similar property (\$70,000/ac + \$10,000/ac premium for location)	\$196,800
b.	Extraordinary site grading (\$102,000 less \$20,000 typical grading cost)	(\$ 88,000)
c.	Low cost service connections	<u>\$ 7,000</u>
	Total	\$115,800
	Cost/ac	<u>±\$ 47,000/ac</u>

Please give me or Tom Warder a call if you wish to discuss this matter further. For your information, attached is a copy of a memo from the Public Works Manager in this regard.

  
Ken G. Haslop, P. Eng.  
Engineering Department Manager

TCW/emg  
Att.

c.c. City Clerk

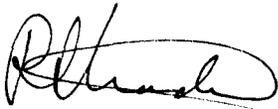
DATE: April 23, 1993  
TO: City Clerk  
FROM: Bylaws and Inspections Manager  
**RE: STUCKY CONSTRUCTION  
LOT 8, BLOCK 6, PLAN 892-2959**

---

In response to your memo concerning the above site, we have the following comments for Council's consideration.

The applicant should be aware that approval of the site plan including landscaping, building elevations, etc. is the responsibility of the Municipal Planning Commission. Based on a similar building completed by Mr. Markle, it is very likely this approval would be given, however, it is the Municipal Planning Commission's decision to make.

Yours truly,



R. Strader  
Bylaws and Inspections Manager  
BUILDING INSPECTION DEPARTMENT

RS/bs

Commissioners' Comments

We concur with the recommendations of the Land & Economic Development Manager. Council should be aware that this will be the first development on the east side of the CN Right-of-Way and may make a significant visual difference to the development adjacent Riverside Drive. It will open up an additional lot to the immediate south of this property for a companion development.

"G. SURKAN"  
Mayor

"M.C. DAY"  
City Commissioner

TO:

- DIRECTOR OF COMMUNITY SERVICES
- DIRECTOR OF ENGINEERING SERVICES
- DIRECTOR OF FINANCIAL SERVICES
- BYLAWS & INSPECTIONS MANAGER
- CITY ASSESSOR
- COMPUTER SERVICES MANAGER
- ECONOMIC DEVELOPMENT MANAGER
- E.L. & P. MANAGER
- ENGINEERING DEPARTMENT MANAGER
- FIRE CHIEF
- PARKS MANAGER
- PERSONNEL MANAGER
- PUBLIC WORKS MANAGER
- R.C.M.P. INSPECTOR
- RECREATION & CULTURE MANAGER
- SOCIAL PLANNING MANAGER
- TRANSIT MANAGER
- TREASURY SERVICES MANAGER
- PRINCIPAL PLANNER
- CITY SOLICITOR
- \_\_\_\_\_

FROM:

CITY CLERK

RE: STUCKEY CONSTRUCTION (RED DEER) LTD.

Please submit comments on the attached to this office by May 3

for the Council Agenda of May 10/93 .

  
C. SEVCIK  
City Clerk



# THE CITY OF RED DEER

P. O. BOX 5008, RED DEER, ALBERTA T4N 3T4

FAX: (403) 346-6195

City Clerk's Department 342-8132

April 20, 1993

Mr. Jim Marke, President  
 Stuckey Construction (Red Deer) Ltd.  
 83 Holmes Street  
 Red Deer, Alberta  
 T4N 6E3

Dear Sir:

I acknowledge receipt of your letter, April 19, 1993, re: warehouse complex.

This item will be discussed and possibly a decision made at the Meeting of Red Deer City Council on Monday, May 10, 1993. Council meetings begin at 4:30 p.m., and adjourn for the supper hour at 6:00 p.m., reconvening at 7:00 p.m.

In the event you wish to be present at the Council meeting, would you please telephone our office on Friday, May 7, 1993, and we will advise you of the approximate time that Council will be discussing this item.

Would you please enter City Hall on the park side entrance when arriving, and proceed up to the second floor Council Chambers.

This request has been circulated to City administration for comments, and should you wish to receive a copy of the administrative comments prior to the Council meeting, they may be picked up at our office on the second floor of City Hall on Friday, May 7.

If you have any questions in the meantime, please do not hesitate to contact the writer.

Yours truly,

C. Sevcik  
 City Clerk  
 CS/ds



RED DEER

*a delight  
 to discover!*

RED DEER RIVER AT  
RED DEER HYDRAULICS STUDY

*Submitted to:*

ALBERTA ENVIRONMENT  
RIVER ENGINEERING BRANCH  
For  
CANADA-ALBERTA  
FLOOD DAMAGE REDUCTION PROGRAM

*Submitted by:*

W-E-R ENGINEERING LTD.  
*Professional Consulting Engineers*

June, 1991

File: 1158.114

Ref: t\1158.01\R061491.1

## *EXECUTIVE SUMMARY*

This hydraulics study was conducted as a part of the Canada-Alberta Flood Damage Reduction Program to prepare flood risk maps for a reach of the Red Deer River through the City of Red Deer.

The study shows that current and future flood risks on the Red Deer River at the City of Red Deer, are governed by summer floods. This assessment is based on a review of historical flooding in the study area and analysis of ice regime changes since the operation of the Dickson Dam. Therefore, the 100 year summer flood with the Dickson Dam fully operational was adopted as the design flood.

The summer flood water surface profiles were calculated using the HEC-2 backwater program which was developed by the U.S. Army Corps of Engineers. Floodway and flood fringe boundaries were determined in accordance with the 1990 guidelines of Alberta Environment. The results of this study are presented on 1:5,000 scale orthophoto mosaics, with topographic overlay showing contours at 1 m interval.

The results of this study show that the existing residential, commercial and industrial development along the Red Deer River in the City of Red Deer would not be seriously affected by the 100 year design flood. The flood risk areas are mainly limited to recreational areas within the City's Waskasoo Park system. The defined floodway is largely confined by the main river channel, although the floodway boundaries extend to portions of the floodplain at some locations. The largest reported historical ice jam flood levels were delineated on the attached flood frequency maps to illustrate the extent of spring breakup flooding prior to the new thermal regime established by the operation of Dickson Dam beginning in 1983.

LEGEND:



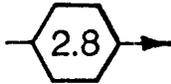
FLOOD RISK LIMIT OF THE 100 YEAR DESIGN FLOOD



FLOODWAY LIMIT OF THE 100 YEAR DESIGN FLOOD

8

CROSS-SECTION NUMBER AND LOCATION



MAIN CHANNEL MEAN VELOCITY (m/s) DURING THE 100 YEAR DESIGN FLOOD WITH FLOODWAY CONSTRICTION

846.88

WATER SURFACE ELEVATION (m) DURING THE 100 YEAR DESIGN FLOOD WITH FLOODWAY CONSTRICTION



BRIDGE

1	JUN 28	FINAL REPORT	D.L.	L.F.S.
0	APR 26	DRAFT REPORT	D.L.	L.F.S.
REV.	DATE	REVISION DESCRIPTION	ENG.	APPR.



**W-E-R ENGINEERING LTD.**

CALGARY, ALBERTA

PROJECT

RED DEER RIVER AT RED DEER  
HYDRAULICS STUDY

**FLOOD RISK MAP FOR  
THE 100 YEAR DESIGN  
FLOOD - SHEET 2**

DESIGNED D.L.	CHECKED L.F.S.	DATE JUN 28 /91	JOB No. 1158.01	DRAWING No. <b>1158-02</b>
DRAFTED L.C.	APPROVED L.F.S.	SCALE 1:5 000	SHEET No. 2	



DATE: April 26, 1993  
TO: City Clerk  
FROM: Fire Marshal  
RE: STUCKEY CONSTRUCTION (RED DEER) LTD.

---

This department has no problem with this development on any of the sites mentioned provided all building and fire code requirements are complied with.



Cliff Robson  
Fire Marshal

CR/cj

**DATE:** April 22, 1993  
**TO:** Streets and Utilities Engineer  
**FROM:** Public Works Manager  
**RE: STUCKEY CONSTRUCTION (RED DEER) LTD. LAND PROPOSAL**

---

There are a number of items in the letter to Al Scott from Stuckey Construction which I am sure you will address in your response to him. We just have a couple of concerns which you could incorporate in that response.

\* Item 3 asks the City to assume the cost of dump site fees in conjunction with the disposal of the old dump site. These costs should be clearly defined. If this material is just rubble, there may be a more cost-effective way for the contractor to dispose of it rather than at the Landfill. If some allowance was made in the purchase price for that, we could perhaps not be involved at all. If we are to be involved, then money from the land sale would have to be allocated to the disposal costs at the Landfill site of this material.

With respect to Items 4 and 5, I am sure you will be doing an estimate of the cost to construct water line and hydrant and comparing that to the revenue from the land sale.

Again, with Item 6, you will be looking at the design of any sewer systems.

\* We would have grave reservations about allowing storage on top of water mains, as in Item 9, unless the material was very easily movable. We do not think it is prudent for the City to take on responsibility for the repair of any pavement should a water main break occur. These same concerns would apply to storage over other utilities as well.

In Item 12, I believe the route design of Riverside Drive adjacent to the site was at least one foot above the hundred year flood level. I am not sure how much liability the City is willing to incur to guarantee this.

In summary, I think we have to have a very hard look at the costs involved with Stuckey Construction's conditions to ensure that we do not lose money on the servicing of this site. The minimum position we should ensure we obtain is a break even.



Gordon Stewart, P. Eng.  
Public Works Manager

/blm

**DATE:** April 22, 1993  
**TO:** City Clerk  
**FROM:** Public Works Manager  
**RE:** **STUCKEY CONSTRUCTION (RED DEER) LTD.**

---

The Engineering Department will be incorporating our comments in their reply to the Economic Development Manager.

A handwritten signature in black ink, appearing to read 'Gordon Stewart', written in a cursive style.

Gordon Stewart, P. Eng.  
Public Works Manager

/blm

c Economic Development Manager  
Director of Engineering Services

Central Location beside 67 Street Bridge  
Direct access to main traffic corridors.

Maintenance Free  
Metal Roof System

Work Enhancing River View  
Thermal Pane Windows.

High Insulation Values

12'x14' Insulated  
Garage Door.

18' Ceiling  
'2 Storey' Building

30"x10' Lighted Sign  
for Each Bay

Large Paved Yard  
Storage (Gravelled)  
Easy Access for  
Truck Deliveries.

Spacious Attractive.  
Paved, Landscaped  
Front Drive & Parking  
Front Sidewalk.

WAREHOUSE GROUP 3

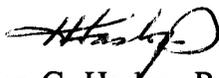
Unique Design Concept Incorporating:

- Energy Efficiency
- Long Life, Low Maintenance
- Comfort, Upscale

DATE: April 26, 1993  
TO: City Clerk  
FROM: Engineering Department Manager  
RE: **STUCKEY CONSTRUCTION (RED DEER) LTD.  
LOT 6, BLOCK 8, PLAN 892-2959 (2.46 AC)  
RIVERSIDE LIGHT INDUSTRIAL PARK**

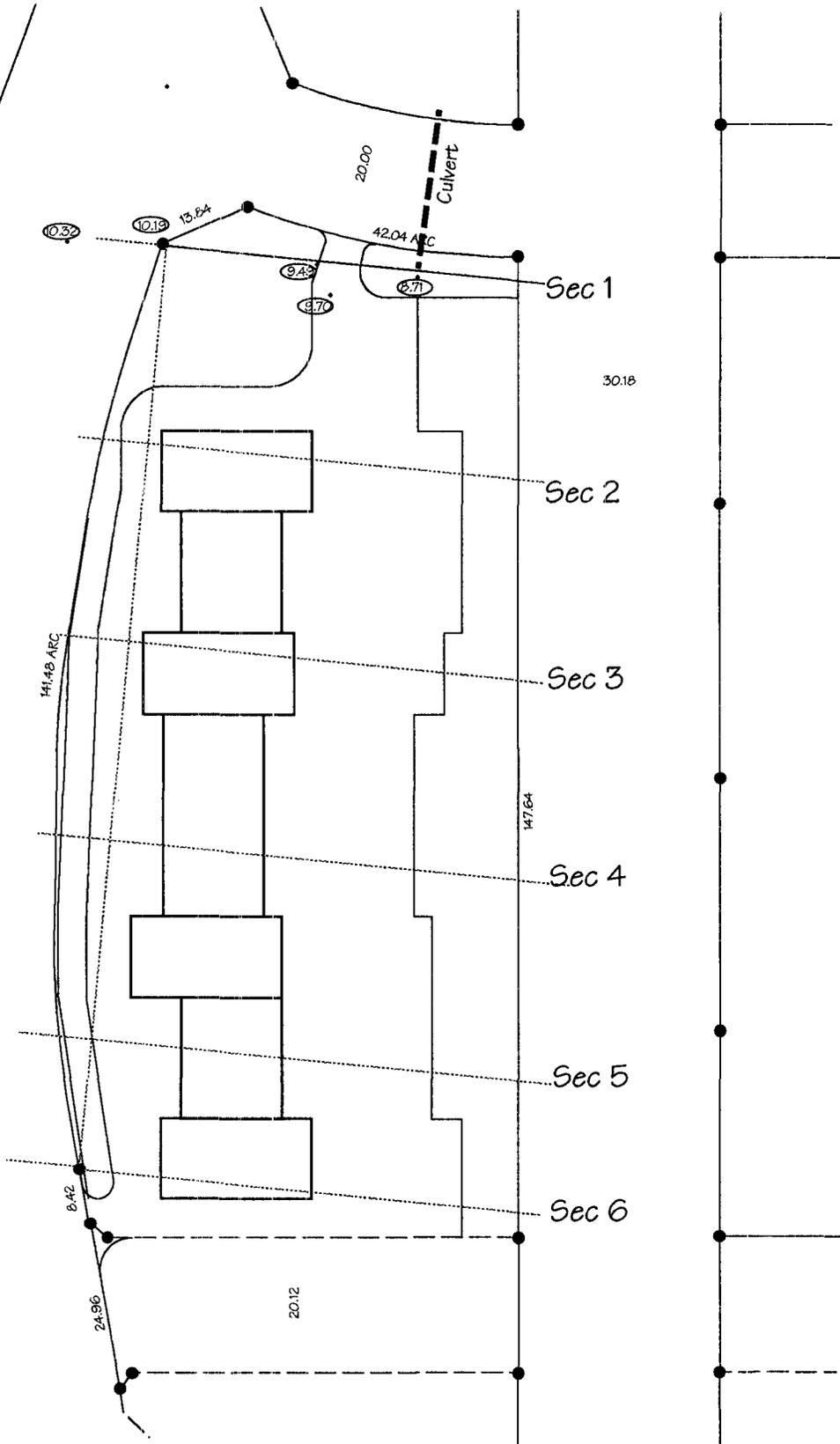
---

In response to your memo of April 19, 1993, this is to advise you that the Economic and Land Manager will be incorporating our comments in this response.

  
Ken G. Haslop, P. Eng.  
Engineering Department Manager

TCW/emg  
Att.

A= 9980470  
= 2.495 Ac



# Alberta

TRANSPORTATION & UTILITIES  
Urban Transportation Branch

1st Floor, Twin Atria Building, 4999 - 98 Avenue, Edmonton, Alberta, Canada T6B 2X3 403/427-4575

Please follow up.  
Ken  
Gard  
please  
revised by Jack Pallen  
OCT 11 1988  
BCJ 640-00511  
G  
KOH  
GAS  
SHEP

Our File: 1) Adm./Fin. SFE's-Red Deer  
2) Red Deer BCG-Roadways-Gen

October 6, 1988

Mr. K. Haslop, P. Eng.  
Assistant City Engineer  
City of Red Deer  
P. O. Box 5008  
Red Deer, Alberta  
T4N 3T4

Dear Mr. Haslop:

RE: COST-SHARING RIGHT-OF-WAY - RIVERSIDE DRIVE

As a follow-up to a recent conversation we had with the city we wish to clarify our comments made in our letter of September 23, 1988. Please refer to the attached copy of a page from our administration manual. Page 8 under Credit Items states: "(as a credit) appraised value, at the time of project construction, of any residual land and improvements purchased but not sold prior to construction."

Excluding any residual land that will eventually become park, the value of residual developable land must be credited to the project. The details of disposal of all land parcels must be shown at time of submitting the city's SFE. In this matter, we would appreciate receiving a total accounting of residual land with values for both phases of Riverside Drive at time of submitting the 1988 SFE.

Yours truly,

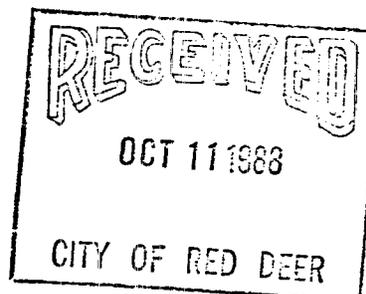
Brian Marcotte

Brian P. Marcotte, P. Eng.  
Director of Engineering

Attachment

RCR/ilp/830

cc: Bryan Jeffers  
Gordon Stewart  
Jack Pallen



**DATE: MAY 12, 1993**

**TO: LAND AND ECONOMIC DEVELOPMENT MANAGER**

**FROM: CITY CLERK**

**RE: STUCKEY CONSTRUCTION RED DEER LIMITED - APPLICATION TO PURCHASE LOT 6, BLOCK 8, PLAN 892-2959 - RIVERSIDE LIGHT INDUSTRIAL PARK**

---

Your report pertaining to the above matter was considered at the Council Meeting of May 10, 1993, and at which meeting Council passed the following motion approving the sale of the aforesaid lot to Stuckey Construction Red Deer Limited:

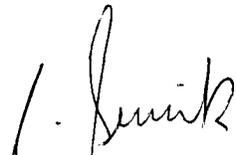
"RESOLVED that Council of The City of Red Deer hereby approves the sale of Lot 6, Block 8, Plan 892-2959 to Stuckey Construction (Red Deer) Ltd. on behalf of Warehouse Group 3, for \$37,000 an acre for a total of \$91,020. subject the following conditions:

1. The City to recognize Warehouse Group 3 and subsequent Condominium Association as the owner of any and all rights acquired in the property immediately upon receipt of release from Stuckey Construction (Red Deer) Ltd.
2. The City to assume responsibility for environmental problems, and should these problems be unresolved as of June 30, 1993, the City to refund all monies paid toward the purchase price of the land.
3. The City to assume no responsibility for costs associated with dump site fees.
4. The City to assume no responsibility for the installation of fire hydrant service to the site.
5. The City to assume responsibility for all off-site servicing costs for services adjacent to the property. These costs would include any costs associated with the construction of a water line loop. The purchaser to be responsible for all costs associated with connection charges to City services.
6. Access to the site to be to the satisfaction of the City Administration.
7. Any easement areas contained within the site to be restricted to parking only. The purchaser may pave these areas, and should access be required, it would be at the expense of The City of Red Deer.

8. The City to enter into a standard lease or sales agreement for that portion of the utility corridor which is available, under the standard terms and conditions. This area to be used for parking only.
9. The Land Use Bylaw (2672/80) to apply to the development of this site.
10. The site is zoned I-1, and standard Industrial zone development requirements to apply.
11. Any agreement entered into to be to the satisfaction of the City Solicitor.
12. The purchaser being responsible for any costs associated with the installation of fire hydrants and tipping fees associated with the removal of material from the site."

The decision of Council in this instance is submitted for your information and appropriate action.

I trust that you will ensure appropriate legal documentation is prepared and executed by both parties.



C. SEVCIK  
City Clerk

CS/cjd

cc: Director of Community Services  
Director of Engineering Services  
Bylaws and Inspections Manager  
City Assessor  
E. L. & P. Manager  
Parks Manager  
Public Works Manager  
Principal Planner  
Land Supervisor

NO. 13

**DATE:** April 28, 1993  
**TO:** Mayor  
City Council  
**FROM:** Director of Financial Services  
**RE:** AGT RATE HEARINGS

---

At the April 26, 1993 Council meeting, I was requested to obtain information on the feasibility of intervening in the AGT rate hearings. There was concern about the significant amount of increase being requested.

Allan Bryan, the City's utility intervenor, supplied the following comments for Council's information:

- The City has not intervened in AGT rate hearings, only TransAlta and Northwestern Utilities hearings.
- AGT hearings are held before the Canadian Radio-television Telecommunications Commission (CRTC) while TransAlta and Northwestern Utilities hearings are held before the Alberta Public Utilities Board.
- Normally at CRTC hearings, costs for consumer groups are considered for reimbursement. This would probably not include municipal intervenors. At TransAlta and Northwestern Utilities hearings the City has normally been reimbursed its costs.
- The increases requested by AGT are significant, for example:
  - 30% increase in the residential base rate
  - 40% increase in the non-residential base rate.
- Deadline for submission of presentations for the next hearing is May 31, 1993.
- The City of Calgary is apparently intervening.
- Estimated cost for a minimal intervention is \$50,000 to \$70,000.

Mayor, City Council  
April 28, 1993  
Page 2

If the City was to consider intervening, it would probably be advisable to try and organize a group of municipalities to share the cost. Alternatively, the City could investigate the feasibility of joining the City of Calgary if it is intervening.

Attached is a copy of the notice from AGT of the rate changes, for your information.



A. Wilcock, B. Comm., C.A.  
Director of Financial Services

AW/jt

Att.

c      City Clerk  
         City Commissioner  
         E. L. & P. Manager

PATH: alan\memos\ratehear.agt

Commissioners' Comments

Given the cost of intervening, even on a shared basis, and the probability of having any substantial impact, we cannot recommend that the City proceed with any intervention.

"G. SURKAN"  
Mayor

"M.C. DAY"  
City Commissioner

**DATE: MAY 12, 1993**  
**TO: DIRECTOR OF FINANCIAL SERVICES**  
**FROM: CITY CLERK**  
**RE: AGT RATE HEARINGS**

---

Your report dated April 28, 1993, pertaining to the above topic was placed on the Council Agenda of May 10, 1993. Your report aforementioned was accepted by Council for information purposes only and agreed that same be filed.

We thank you for your report in this instance.



C. SEVCIK  
City Clerk

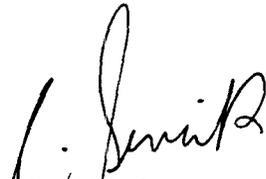
CS/cjd  
cc: E. L. & P. Manager

**DATE: APRIL 28, 1993**  
**TO: DIRECTOR OF FINANCIAL SERVICES**  
**FROM: CITY CLERK**  
**RE: AGT PROPOSED RATE INCREASE**

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At the Committee of The Whole of Council Meeting April 26, 1993, Alderman Pimm indicated that he noticed in the local media that AGT is proposing fairly substantial rate increases. He enquired as to whether it would be possible to obtain some information on the rationale for the increased charges and the process of intervention available to us. In this regard he enquired as to whether an intervention would be relatively simple in this case or whether it would be a costly undertaking.

Trusting that you will report back to Council in due course.



C. SEVCIK  
City Clerk

CS/cjd  
cc: City Commissioners

Ralston, Red Earth, Robb, Rochester, Rockyford, Rolling Hills, Rosalind, Rosebud, Rumsey, Ryley, St. Michael, Saskatchewan River Crossing, Schuler, Seven Persons, Sibbald, Silver Valley, Smith, Standard, Staveland, Stirling, Strome, Sunchild O'Chiese, Tilley, Tomahawk, Torrington, Veteran, Walsh, Wandering River, Wanham, Warner, Warspite, Waskatenau, Waterton Park, Whitelaw, Widewater, Willingdon, Winfield, Woking, Worsley, Wrentham, Youngstown, Zama.

**Communities in Rate Group 2:**

Acme, Alberta Beach, Alix, Andrew, Ashmont, Bashaw, Bassano, Beaverlodge, Bentley, Blackfalds, Bon Accord, Bow Island, Bowden, Boyle, Bragg Creek, Breton, Bruderheim, Calmar, Cardston, Caroline, Carstairs, Castor, Clairmont, Claresholm, Clive, Clyde, Cold Lake, Consort, Coronation, Cremona, Crossfield, Daysland, Debolt, Delburne, Devon, Didsbury, Duchess, Eckville, Elk Point, Evansburg, Fairview, Falher, Foremost, Forestburg, Fort Assiniboine, Fort MacLeod, Fort Vermilion, Fox Creek, Gibbons, Gleichen, Glendon, Grande Cache, Grimshaw, Hanna, Hardisty, High Level, Hines Creek, Hobbema, Holden, Hythe, Irricana, Jarvie, Jasper, Killam, La Crete, Lake Louise, Lamont, Langdon, Legal, Leslieville, Magrath, Ma-Me-O Beach, Manning, Mannville, Marwayne, Mayerthorpe, McLennan, Milk River, Millet, Mulhurst, Mundare, Nampa, Nanton, Oyen, Penhold, Picture Butte, Provost, Rainbow Lake, Raymond, Redwater, Rimbey, Rycroft, Sangudo, Setla Beach, Sedgewick, Sexsmith, Smoky Lake, Spirit River, Spruce View, Standoff, Sundre, Swan Hills, Thorhild, Thorsby, Three Hills, Tofield, Trochu, Turner Valley, Two Hills, Valleyview, Vauxhall, Viking, Vilna, Vulcan, Wabamun, Wabasca, Warburg, Wembley, Wildwood.

**Communities in Rate Group 3:**

Ardrossan, Athabasca, Banff, Barrhead, Bonnyville, Canmore, Coaldale, Cochrane, Crowsnest Pass, Drumheller, Edson, Grand Centre, High Prairie, High River, Hinton, Innisfail, Lac La Biche, Lacombe, Morinville, Okotoks, Olds, Onoway, Peace River, Pincher Creek, Ponoka, Rocky Mountain House, St. Paul, Slave Lake, Stettler, Strathmore, Sylvan Lake, Taber, Vegreville, Vermilion, Wainwright, Westlock, Whitecourt.

**Communities in Rate Group 4:**

Airdrie, Brooks, Camrose, Drayton Valley, Fort Saskatchewan, Leduc, Spruce Grove, Stony Plain, Wetaskiwin.

**Communities in Rate Group 5:**

Ft. McMurray, Grande Prairie, Lethbridge, Lloydminster, Medicine Hat, Red Deer.

**There are presently no communities in Rate Group 6**

**Communities in Rate Group 7:**

Beaumont, Calgary, Edmonton International Airport, Namao, Nisku, St. Albert, Sherwood Park.

## Notice to Customers of AGT Limited

AGT Limited has filed an application with the Canadian Radio-television Telecommunications Commission ("CRTC"), for changes to its rates and tariffs, including price increases for local services. The Company has proposed that an initial interim increase become effective on May 1, 1993, a second increase become effective on November 1, 1993 and a third increase become effective on January 1, 1994.

AGT's rates have traditionally been among the lowest in Canada. To keep local rates low, AGT has cut costs and improved efficiency. AGT continues these cost cutting initiatives. AGT has also introduced new services to generate additional revenues. However, despite these efforts, AGT's estimated revenues for 1993 and 1994 will not be sufficient to achieve the Company's proposed rate of return. The proposed rate increases are necessary to ensure AGT continues to provide quality service to customers and meets its legal obligation to provide universal service without impairing its financial integrity. The January 1, 1994 increase would account for certain financial impacts which could result from the Company's proposal regarding the shareholder entitlement to certain income tax benefits. These issues will be examined in a separate CRTC proceeding on Income Tax matters.

**Q. Briefly, what is the application all about?**

A. If approved, the rate changes proposed in the application will generate net additional revenues of about \$72 Million in 1993 and about \$166 Million in 1994.

**Q. How would my rates be affected by the application?**

**A. Effective May 1, 1993, AGT's rates are proposed to increase as follows:**

Residential customers will see an increase of \$3.50 per month for each telephone line. Business customers with one or two lines will see increases ranging from \$8.00 to \$12.00 per telephone line per month depending on the rate group of your community. Business customers with more than two lines will see increases ranging from \$12.00 to \$23.00 per telephone line, per month, depending on the rate group and total number of lines in each business location. (Please see Charts B, F and L).



Printed on recycled paper.

**Chart A - Present Exchange Rates - Touch Tone Service**

Rate Group	Residential	Service Level 1	Service Level 2	Service Level 3	Service Level 4	Service Level 5
1	10.18	18.38	23.88	25.88	26.88	28.88
2	10.47	20.38	25.88	28.38	29.88	31.88
3	10.66	22.38	28.88	31.38	32.88	35.88
4	10.89	24.38	31.88	34.88	36.38	39.88
5	11.27	26.38	34.88	37.88	39.88	43.38
6	11.61	28.38	37.88	41.38	43.38	47.38
7	12.18	29.88	39.88	43.88	45.88	50.38

**Chart B - Proposed May 1, 1993 Exchange Rates - Touch Tone Service**

Rate Group	Residential	Service Level 1	Service Level 2	Service Level 3	Service Level 4	Service Level 5
1	13.68	26.38	35.88	40.88	43.88	49.88
2	13.97	28.38	37.88	43.38	46.88	52.88
3	14.16	30.38	40.88	46.38	49.88	56.88
4	14.39	34.38	45.88	51.88	55.38	60.88
5	14.77	36.38	48.88	54.88	58.88	64.38
6	15.11	40.38	53.88	60.38	64.38	70.38
7	15.68	41.88	55.88	62.88	66.88	73.38

**Chart C - Proposed November 1, 1993 Exchange Rates - Touch Tone Service**

Rate Group	Residential	Service Level 1	Service Level 2	Service Level 3	Service Level 4	Service Level 5
1	15.68	31.13	40.63	45.63	48.63	54.63
2	15.97	33.13	42.63	48.13	51.63	57.63
3	16.16	35.13	45.63	51.13	54.63	61.63
4	16.39	39.13	50.63	56.63	60.13	65.63
5	16.77	41.13	53.63	59.63	63.63	71.13
6	17.11	45.13	58.63	65.13	69.13	75.13
7	17.68	46.63	60.63	67.63	71.63	78.13

**Chart D - Proposed January 1, 1994 Exchange Rates - Touch Tone Service**

Rate Group	Residential	Service Level 1	Service Level 2	Service Level 3	Service Level 4	Service Level 5
1	16.68	33.13	42.63	47.63	50.63	56.63
2	16.97	35.13	44.63	50.13	53.63	59.63
3	17.16	37.13	47.63	53.13	56.63	63.63
4	17.39	41.13	52.63	58.63	62.13	67.63
5	17.77	43.13	55.63	61.63	65.63	73.13
6	18.11	47.13	60.63	67.13	71.13	77.13
7	18.68	48.63	62.63	69.63	73.63	80.13

**Chart E - Present Exchange Rates - Rotary Dial Service**

Rate Group	Residential	Service Level 1	Service Level 2	Service Level 3	Service Level 4	Service Level 5
1	8.09	15.00	20.50	22.50	23.50	25.50
2	8.38	17.00	22.50	25.00	26.50	28.50
3	8.57	19.00	25.50	28.00	29.50	32.50
4	8.80	21.00	28.50	31.50	33.00	36.50
5	9.18	23.00	31.50	34.50	36.50	40.00
6	9.52	25.00	34.50	38.00	40.00	44.00
7	10.09	26.50	36.50	40.50	42.50	47.00

**Chart F - Proposed May 1, 1993 Exchange Rates - Rotary Dial Service**

Rate Group	Residential	Service Level 1	Service Level 2	Service Level 3	Service Level 4	Service Level 5
1	11.59	23.00	32.50	37.50	40.50	46.50
2	11.88	25.00	34.50	40.00	43.50	49.50
3	12.07	27.00	37.50	43.00	46.50	53.50
4	12.30	31.00	42.50	48.50	52.00	57.50
5	12.68	33.00	45.50	51.50	55.50	63.00
6	13.02	37.00	50.50	57.00	61.00	67.00
7	13.59	38.50	52.50	59.50	63.50	70.00

**Chart G - Proposed November 1, 1993 Exchange Rates - Rotary Dial Service**

Rate Group	Residential	Service Level 1	Service Level 2	Service Level 3	Service Level 4	Service Level 5
1	13.59	27.75	37.25	42.25	45.25	51.25
2	13.88	29.75	39.25	44.75	48.25	54.25
3	14.07	31.75	42.25	47.75	51.25	58.25
4	14.30	35.75	47.25	53.25	56.75	62.25
5	14.68	37.75	50.25	56.25	60.25	67.75
6	15.02	41.75	55.25	61.75	65.75	71.75
7	15.59	43.25	57.25	64.25	68.25	74.75

**Chart H - Proposed January 1, 1994 Exchange Rates - Rotary Dial Service**

Rate Group	Residential	Service Level 1	Service Level 2	Service Level 3	Service Level 4	Service Level 5
1	14.59	29.75	39.25	44.25	47.25	53.25
2	14.88	31.75	41.25	46.75	50.25	56.25
3	15.07	33.75	44.25	49.75	53.25	60.25
4	15.30	37.75	49.25	55.25	58.75	64.25
5	15.68	39.75	52.25	58.25	62.25	69.75
6	16.02	43.75	57.25	63.75	67.75	73.75
7	16.59	45.25	59.25	66.25	70.25	76.75

**Chart I - Extended Flat Rate Calling Residence**

Size	Current		Proposed May 1, 1993		Proposed January 1, 1994	
	0-32 km	33-65 km	0-32 km	33-65 km	0-32 km	33-65 km
Small	0.50	0.75	1.00	1.25	1.25	1.50
Medium	1.00	1.50	1.50	2.00	1.75	2.50
Large	2.00	2.50	3.00	3.50	3.50	4.25
Minor	5.00	7.00	6.00	8.00	7.25	9.50
Hub	0.25	0.25	0.50	0.50	0.55	0.55

**EFRC Weighting Factor for Trunks**

Weighting Factor	Residential Customers	Business Service Level 1	Business Service Level 2	Business Service Level 3	Business Service Level 4	Business Service Level 5
	1.0	2.0	2.75	3.0	3.3	3.6

**Chart J - Alberta Message Toll Schedule**

Message Band	Per Minute Rate	
	Current	Proposed May 1, 1993
0 - 10	\$0.05	\$0.15
11 - 20	\$0.10	\$0.17
21 - 35	\$0.16	\$0.20
36 - 50	\$0.22	\$0.24
Matruman Charge	\$0.27	\$0.37

**Chart K - Alberta Interexchange Mileage**

Mileage Band	Present Base Rate	Proposed Base Rate May 1, 1993	Present Mileage Rate	Proposed Mileage Rate May 1, 1993
0 - 20	\$0.00	\$0.00	\$7.50	\$9.00
21 - 35	\$5.00	\$6.00	7.00	8.00
36 - 50	100.00	120.00	6.00	6.75
51 - 80	190.00	220.00	5.00	5.75
81 - 100	350.00	400.00	3.00	3.40
101 - 125	400.00	450.00	2.60	2.85
126 - 150	415.00	465.00	2.50	2.75
151 - 164	435.00	480.00	2.40	2.65
165 - 175	450.00	505.00	2.30	2.50
176 - 200	600.00	670.00	2.25	2.45
201 - 225	710.00	830.00	2.20	2.30
227 - 250	825.00	980.00	2.15	2.05
251 - 300	950.00	1,100.00	2.10	2.05
301++	1,185.00	1,185.00	2.05	2.05

## CHART L

### Communities in Rate Group 1:

Acadia Valley, Alder Flats, Alliance, Altario, Anzac, Arrowwood, Assumption, Barons, Bawlf, Bear Canyon, Beiseker, Berwyn, Big Valley, Bindloss, Blackie, Blue Ridge, Bonanza, Brockett, Brownvale, Burdett, Byemore, Cadomin, Calling Lake, Carbon, Camangay, Cayley, Cereal, Cessford, Champion, Chauvin, Chipewyan Lake, Chipman, Conklin, Coult, Cowley, Craigmyle, Czar, Delia, Derwent, Dixonville, Donald, Donnelly, Eaglesham, East Coulee, Edgerton, Elkwater, Elnora, Empress, Enchant, Etzikom, Exshaw, Faust, Ferintosh, Flatbush, Fort Chipewyan, Fort MacKay, Fox Lake, Gadsby, Galahad, Gift Lake, Girouxville, Glenwood, Granum, Grassland, Grassy Lake, Grouard, Hairy Hill, Halkirk, Hay Lakes, Hays, Heinsburg, Heisker, Hilda, Hughenden, Hussar, Innisfree, Irma, Ironsprings, Irvine, Islay, Jasper East, Jean D'or Prairie, Jenner, Jousard, Kananaskis, Keepphills, Keg River, Kinuso, Kitscoty, Lavoy, Little Buffalo Lake, Lodgepole, Lomond, Longview, Lougheed, Manyberries, Marlboro, Meander River, Milo, Minburn, Mirror, Morley, Mornin, Mymam, Newbrook, New Dayton, New Norway, New Sarepta, Niton Junction, Nobleford, Nordegg, Paradise Valley, Peerless Lake, Peers, Plamondon, Radway,

Residential customers in communities with Extended Flat Rate Calling ("EFRC") will see increases of up to \$1.00 per month for each route. Residential customers in communities with multiple EFRC routes will see increases of up to \$3.00 per month. Increases for business customers will vary depending on their service level (Please see Chart I).

Other proposed increases are:

- an increase to the minimum charge for intra toll calling from 27¢ to 37¢ (Please see Chart J);
- increases to the per minute rate for intra toll calling in the 0 to 50 mile bands (Please see Chart J);
- increases in the mileage rates for various services such as private line voice and data, off premise extension service and tie trunk service (Please see Chart K); and
- increases in the message rates for foreign exchange lines (Please see Chart K for proposed rates).

**Effective November 1, 1993, AGT's rates are proposed to increase as follows:**

Residential customers will see an increase of \$2.00 per month for each telephone line. Business customers will see an increase of \$4.75 for each network access line or trunk (Please see Charts C, G and L).

Other proposed increases are:

- increases to selected rental telephone sets;
- increases to service charges;
- increases to Centrex Service Level 1 and Key;
- increases to Directory Assistance Charges;
- increases to Mobile services;
- an increase to Select Route service;
- increases to Toll Terminal service; and
- increases to Rotary Hunt service.

**Effective January 1, 1994, AGT's rates are proposed to increase as follows:**

Residential customers will see an increase of \$1.00 per month for each telephone line. Business customers will see an increase of \$2.00 per month for each network access line or trunk. Residential customers in communities with EFRC will see increases of up to \$1.50 per month for each route. Residential customers with multiple EFRC routes will see increases of up to \$2.75 per month. Increases for Business customers will vary depending on their service level (Please see Charts D, H, I and L).

A detailed schedule of the proposed changes can be found in AGT's applications of February 22, 1993 and April 16, 1993.

**Q. Why is the company asking for a rate increase now?**

A. The full details of the Company's justification for the rate changes are set out in its applications of February 22, 1993 and April 16, 1993. In summary, the Company's improved productivity, cost cutting measures and new sources of revenue will not be enough to avoid a serious revenue requirement shortfall in 1993 and 1994. The Company considers that the only viable option available to AGT to generate the needed revenues is through these rate increases. The proposed rate increases are necessary to enable AGT to maintain its financial integrity while delivering service at rates that still represent excellent value for the service provided. The January 1, 1994 increase is proposed to account for certain Company proposals regarding tax considerations, the exact amount of which will be determined in a separate CRTC proceeding.

All of the assertions above, and the application itself, will be subject to questioning and examination at a CRTC public hearing, which is scheduled to commence on August 9, 1993, in Calgary.

**Q. Where can I see a copy of the application?**

A. Part A of the April 16, 1993 application, consisting of the Request for Increase in Rates and supporting evidence, and the February 22, 1993 application, consisting of the Request for Interim Increase in Rates and supporting evidence, are available for public inspection during normal business hours at AGT's offices located at:

Calgary	Edmonton
AGT Tower	AGT Tower
411 - 1 Street SE	10020 - 100 Street
Calgary, Alberta	Edmonton, Alberta

AGT's applications may also be inspected at the offices of the CRTC:

Les Terrasses de la Chaudière	800 Burrard Street
1 Promenade du Portage	Suite 1380, Box 1300
2nd Floor, Room 202-B	Vancouver,
Central Building	British Columbia
Hull, Québec	

Part B of the application, consisting of the Memoranda of Support and responses to the initial set of Commission interrogatories, are also available for inspection at the offices of the CRTC and at AGT's offices listed above and will be sent to anyone filing a notice of intention to participate.

**Q. How can I comment on the application?**

**A.** You may express your comments:

**1) By sending a letter to the Commission**

If you have a comment or matter that you feel the Commission should take into account in reviewing the application, including such matters as quality of service, availability of service, billing practices, or any other matter relating to the Company's operations, you can write directly to the Commission. Your letter should clearly state your views and should include any relevant information that may be useful in explaining or supporting those views. Send your letter so it will be received by May 31, 1993 to:

Mr. Allan J. Darling  
Secretary General  
Canadian Radio-television and  
Telecommunications Commission  
Ottawa, Ontario  
K1A 0N2 Fax: 819-953-0795

A copy of your letter should also be sent to:

James H. Pratt  
Vice President, Regulatory Affairs  
31st Floor, 10020 - 100 Street  
Edmonton, Alberta  
T5J 0N5 Fax: 403-493-6542

If you wish to deliver your comments by hand, please do so at any of the locations listed above.

**2) By appearing at the public hearing**

The Commission will be holding a public hearing into the application that will commence on August 9, 1993 in Calgary, provided the application file has been completed to the satisfaction of the Commission. The first part of the hearing will be devoted to hearing representations from subscribers. If you would like an opportunity to appear and expand on your letter, or make further submissions, you should follow the procedure described above for sending comments to the Commission, making sure to include a statement of your desire to appear.

Following these representations, the second part of the hearing will be devoted to a detailed review of AGT's evidence. Participation in this part of the hearing, which generally requires being present on a daily basis, involves presentations of evidence by both the applicant and interveners, often through expert witnesses, and includes cross-examination. If you wish to participate at this stage, you must file a notice of

intention to participate with the Commission, sending a copy to AGT on or before May 31, 1993. This will entitle you to receive a complete copy of the application. The deadline for the submission of interrogatories to AGT, with a copy to the Commission, is also May 31, 1993. Persons submitting interrogatories should carefully examine the initial set of Commission interrogatories, and should avoid duplicating them.

It is not necessary to appear with legal counsel to either make a representation during the first part of the hearing, or to participate in the second part of the hearing.

**Q. Whom may I contact for further information?**

**A.** AGT has set up a special toll-free number to answer any questions you may have about the applications. For example, if you want to know how the proposed rate changes will affect your bill, call one of our specialists at 1-800-567-0000 between 7:30 am and midnight, every day (including holidays). Our specialists will be pleased to assist you.

For additional information on the application or the procedure to be followed, please contact AGT or the CRTC in Hull, Quebec at (819) 997-1027, or in Vancouver, British Columbia at (604) 666-2111. To find out the rights and obligations of parties to a proceeding, please read the CRTC Telecommunications Rules of Procedure. Copies of the Rules can be purchased from the Canadian Communication Group Publishing, Ottawa, Ontario, K1A 0S9 (Catalogue SOR/79-554, amended by SOR/86-832) (Phone (819) 956-4800).

The Commission has made available a copy of this notice in the French language. Should you wish to receive a copy, please call one of our specialists at 1-800-567-0000.

Le Conseil a mis à la disposition des intéressés une copie en langue française de cet avis. Si vous désirez en recevoir un exemplaire, veuillez communiquer avec un de nos experts au 1-800-567-0000, aux heures normales de bureau.

NO. 14

**DATE:** April 20, 1993 **R-40367**

**TO:** Mayor and Council

**FROM:** Jim Bower, Vice Chairman  
Recreation, Parks & Culture Board

**RE:** RECREATION & CULTURE DEPARTMENT FEES & CHARGES POLICY  
UPDATE

---

The Recreation, Parks & Culture Board met April 19. At this meeting, we spent considerable time discussing the updated *Fees & Charges Report*. This report reflects the 1993 budget commitments, and after full discussion, the following resolution was passed. It was moved by Arun Mishra and seconded by Shirley Hocken:

"That the Recreation, Parks & Culture Board, having considered the Recreation & Culture *Fees & Charges Report* dated April, 1993, hereby recommend to Council of the City of Red Deer approval of said report."

J. J. Garry

for JIM BOWER

/mm

**DATE:** April 28, 1993

**FILE NO. R-40389**

**TO:** Charlie Sevcik  
City Clerk

**FROM:** Lowell R. Hodgson, Manager  
Recreation & Culture Department

**RE: UPDATED FEES & CHARGES REPORT**

---

The Recreation & Culture Department has had, since 1964, a comprehensive *Fees & Charges Report*, which has been updated several times. Since 1986, when I returned to The City as Department Manager, the Report has gone through three major updates. Enclosed with your agenda is the most recent update, now completed in response to your Strategic Planning exercise and our commitment to update the report in order to bring it in line with other City documents.

Highlights of this updated report are these:

- The *Vision 2020 Report* and the updated *Community Services Master Plan* are incorporated into this report as they relate to fees and charges. These two documents commit us to move further towards the "user pay" principle, where appropriate. This updated report does that, yet at the same time, it protects and provides some no-cost opportunities for the economically disadvantaged.
- Examples of new fees in response to the "user pay" principle are these:
  - Fees for exclusive use of outdoor rinks
  - Fees for youth use of sportsfields
  - Fees for adult use of neighbourhood sportsfields
  - Fees for the Horseshoe Club's use of shelter
  - Fees for the Speedskating Club's use of the Oval
  - Fees for the Lawn Bowlers' use of the greens
- The Department's Mission Statement is documented and highlighted in this update.
- New fees have been instituted, where appropriate, in an effort to encourage maximum use of facilities. Examples of these are:
  - New tournament rates at Great Chief Park;
  - More flexibility in rates for groups preferring flat rate charges rather than percentage of gate receipts;
  - Reduced rates in the Memorial Centre Auditorium for a second performance on the same date;
  - All fees have been increased to correspond with our 1993 budget;

Charlie Sevcik  
R-40389  
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April 28, 1993

- Some flexibility is given for the consideration of "special circumstances" that would assist us in getting greater use of our facilities and generating additional revenue;
- A 20 percent surcharge is instituted for non-resident program registrants;
- In recognition of the special needs of persons with various disabilities, we have waived fees for their support person.

In an effort to assist you in understanding the significance of some of these changes, I have highlighted here some of the major changes that are beyond the 3 percent increase that we were committed to raise when the 1993 budget was approved.

DESCRIPTION	1992 FEE	1993 FEE	
<b>COMMUNITY BALL FIELDS</b>			
Dirt or grass diamonds--adults	\$ 0.00	\$ 7.50	Per game or practice
Shale diamonds--adults	\$11.80	\$15.00	Per game or practice
Shale or grass diamonds-- Youth	\$ 0.00	\$ 2.00	Per participant per season
Football/soccer--adult	\$11.80	\$15.00	Per game or practice
Football/soccer--youth	\$ 0.00	\$ 2.00	Per participant per season
<b>INDOOR ARENAS</b>			
Tournaments--adults	\$61.38	\$70.00	Per hour
<b>OUTDOOR RINKS</b>			
Exclusive use--adults	\$ 0.00	\$10.00	Per hour
Exclusive use--youth	\$ 0.00	\$ 8.00	Per hour
<b>SPEEDSKATING OVAL</b>			
Speedskating Club	\$ 0.00	\$1,200.00	Per season
<b>LAWN BOWLING GREEN</b>			
Lawn Bowling Club	\$ 0.00	\$1,200.00	Per season

Charlie Sevcik  
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Below is a table to show you the 1993 recovery rate of our major facilities (excluding debenture costs).

FACILITY	REVENUES	EXPENDITURES	% RECOVERY
Recreation Centre	\$215,020	\$556,650	38.63
Red Deer Arena	\$165,060	\$273,670	60.31
Kinex Arena	\$ 95,300	\$140,350	67.90
Kinsmen Arenas	\$191,780	\$259,920	73.78
Great Chief Park	\$ 41,430	\$141,260	29.33
Lions Campground	\$153,370	\$ 95,070	161.32
Memorial Centre	\$ 35,140	\$ 76,010	46.23
Lawn Bowling Green	\$ 1,200	\$ 11,000	10.91
Speedskating Oval	\$ 1,200	\$ 17,000	7.06

In Program Services, the Department is very active in offering programs directly (over 300 in 1992) and also indirectly through facilitation or co-venturing. In direct Program Services, we enjoy volunteer leadership in all our programs. Thus, fees for participation are charged to cover all material costs, facility costs, volunteer recognition, and an additional 15 percent goes towards administration costs. In 1993 the Department will generate \$225,120 in program fees, with 15 percent--or \$33,768--going towards our administration costs.

As I have said in the *Fees & Charges Report*, the establishment of fees and charges is not an exact science, and must fall somewhere on the continuum between 100 percent subsidization and 100 percent recovery. I respectfully submit this report to you for your approval, understanding that the fees in this document reflect our commitment to the 1993 budget.



LOWELL R. HODGSON

/mm

c Craig Curtis, Director of Community Services

**DATE: May 3, 1993**

**TO: CHARLIE SEVCIK  
City Clerk**

**FROM: CRAIG CURTIS, Director  
Community Services Division**

**RE: UPDATED FEES & CHARGES REPORT  
A memo from the Recreation & Culture Manager  
dated April 28, 1993 refers.**

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1. The City's Vision 2020 policy which was approved by City Council in August 1991 includes the following objective:

"The City will:

5.8 assess the appropriate degree of subsidy for all community service programs and facilities through the development and implementation of a comprehensive fees and charges policy, reflecting the 'user pay principle' where appropriate."

2. Within the context of the above objective, the Community Services Master Plan which was approved by City Council in December 1991 includes the following operating principle:

- "▪ Each department within the (Community Services) Division should maintain a fees and charges policy that shall address:
  - Which programs and services should be made available free of charge.
  - Which programs and services shall be subsidized and the identification and rationale for the level of services to be provided.
  - Which programs and services shall be provided on a fully user pay basis.
  - Which programs and services shall generate a profit."

3. The Recreation & Culture Department has significantly modified its annual Fees & Charges Report. An update for 1993 has now been completed, which recognizes the fee schedules established in the 1993 budget, and provides a suitable response to City Council's request during the strategic planning process.

The principles of fees and charges were considered in detail by the Recreation, Parks & Culture Board during the preparation of the 1993 budget. The updated report was considered at the board's meeting on April 13, and was unanimously endorsed.

.../2

**City Clerk**  
**Page 2**  
**May 3, 1993**  
**Updated Fees & Charges Report**

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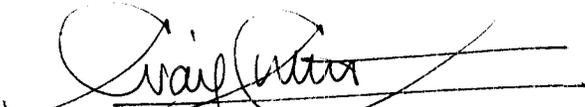
4. I support the comments of the Recreation & Culture Manager and the Recreation, Parks & Culture Board. However, the 1994 budget guideline requires each department to reduce expenditures by at least 2.25%. This will likely require a combination of operational improvements, direct program reductions, and fee increases in excess of inflation. In this respect, City Council may wish to consider providing direction in the following areas.
- As can be seen from the Recreation & Culture Manager's report, different facilities have substantially different levels of cost recovery. Is City Council satisfied with the present progress toward "user pay"?
  - Concern has been expressed that increased fees limit access to programs by those with limited financial resources. Should means testing be considered as a method of directing subsidies to those in real need?
  - It has been suggested that the subsidies for seniors' programs should be substantially reduced or eliminated on a phased basis. Should seniors' fees be subsidized? The F.C.S.S. Board is in the process of reviewing this issue on behalf of City Council.
  - The Recreation & Culture Department has substantially reduced tournament fees at Great Chief Park. Further reductions in fees to attract possible additional tournaments may result in the need for greater subsidies. It should be noted that Great Chief Park is well utilized and only recovers 29% of its net operating costs. Does City Council wish this facility to be further subsidized for adult use?
  - The Recreation & Culture and Parks Departments have initiated annual fees for the use of the lawn bowling green and speed skating oval within Rotary Recreation Park. Nevertheless, cost recovery is less than ten per cent, and further increases of these fees are proposed in 1994 and 1995. Does City Council support the move toward greater cost recovery for these facilities?
  - Does City Council wish to provide any specific direction regarding which programs and/or services may be reduced or which fees should be specifically targeted for larger increases?

**City Clerk**  
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**Updated Fees & Charges Report**

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5. **RECOMMENDATION**

It is recommended that City Council approve the Recreation & Culture Department's "Fees & Charges Report", dated April 1993.



CRAIG CURTIS

:dmg

- c Don Batchelor, Parks Manager
- Lowell Hodgson, Recreation & Culture Manager
- Mark Jones, Chairman, Recreation, Parks & Culture Board

**Commissioners' Comments**

We support the recommendations of the Recreation, Parks & Culture Board and recommend that Council adopt the Fees & Charges Report dated April 1993. Council should recognize that the fee schedule as outlined currently does not address the more substantive policy issues noted in the comments from the Director of Community Services.

We would recommend that Council strike a small Task Force of 3 Aldermen to review these policy issues in the context of the City's long term policy direction and bring recommendations back to City Council.

**"G. SURKAN"**  
**Mayor**

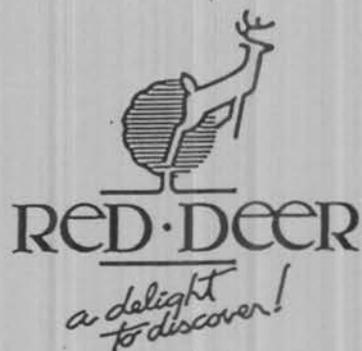
**"M.C. DAY"**  
**City Commissioner**



**• Recreation & Culture  
Community Services**

**FEES & CHARGES REPORT**

**APRIL, 1993**



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# **The City of Red Deer**

## **Recreation & Culture Department**

### **FEES & CHARGES REPORT**

A report prepared by Lowell Hodgson, Recreation & Culture Manager; Harold Jeske, Recreation & Culture Facilities Superintendent; and Jeff Graves, Community Services Financial Officer.

Prepared March, 1993

#### **1.0 INTRODUCTION**

The establishment of fees and charges for recreation and culture services is not an exact science. Different philosophical views would place fees and charges on a continuum somewhere between 100 percent subsidy and 100 percent user pay. The purpose of this report is to establish fees and charges for recreation and culture services that meet local needs at this time. It is recognized that these policies and charges may differ slightly from other municipalities. Changing needs in Red Deer will require this report and its philosophy to be revisited from time to time to ensure that it continues to serve our needs. Earlier reports dating back as far as 1964 have served the Recreation & Culture Department well; however, circumstances have changed significantly and community needs and expectations with them, thus the need for this update.

*Vision 2020* and the *Community Services Master Plan* both support the establishment of fees and charges for recreation and culture services:

## **VISION 2020**

"Assess the appropriate degree of subsidy for all community service programs and facilities through the development and implementation of a comprehensive fees and charges policy. The policy will move towards the "user pay principle" where appropriate."

## **COMMUNITY SERVICES MASTER PLAN (7.1.3 Fiscal Management)**

"The Community Services Division shall assess the appropriate degree of financial support or subsidy for all community service programs and facilities, reflecting the "user pay" principle where appropriate. Programs and services shall be subject to regular evaluation, bearing in mind the cost/benefit to the community."

- "Each Department within the Division should maintain a fees and charges policy.
- Each Department within the Division should actively seek sponsorship for specific programs, services, and facilities.
- The Division should commit itself to regular evaluation of the merits of each program or service in comparison with the demand for new initiatives in response to community need.
- The Division should identify management and maintenance costs at the initiation of all new programs.
- The Division should review the present seasons of operation of its programs and facilities to identify an appropriate balance between cost effectiveness and service in relation to perceived public need.
- Each Department within the Division should prepare and maintain a policy manual. Administrative policies with financial implications should be reviewed during the preparation of the annual budget."

## DEPARTMENT MISSION STATEMENT

The mission of the Recreation & Culture Department is:

**"to work with the citizens of Red Deer in providing a diverse range of recreation and culture programs, services, and facilities, thereby enhancing both individual and family well-being."**

With the above Mission Statement, the Recreation & Culture Department further declares commitment to the following "benefits" of recreation and culture services. Any fees and charges for our services should reflect our commitment to these benefits.

(Taken from the "The Benefits of Parks and Recreation Catalogue.")

- 1.1 Physical recreation and fitness contribute to a full and meaningful life.
- 1.2 Regular physical activity is one of the very best methods of health insurance for individuals.
- 1.3 Relaxation, rest, and revitalization through the opportunity of leisure are essential to stress management in today's busy and demanding world.
- 1.4 Meaningful leisure activity is an essential source of self-esteem and positive self-image.
- 1.5 Leisure provides the opportunity to lead balanced lives, achieve our full potential, and gain life satisfaction.
- 1.6 Children's play is essential to the human development process.
- 1.7 Leisure opportunities for youth provide positive life style choices and alternatives to self-destructive behaviour.

- 1.8 Parks and open spaces bring beauty to an area while giving people satisfaction and improving their quality of life.
- 1.9 Leisure provides leadership opportunities that build strong communities.
- 1.10 Community recreation reduces alienation, loneliness, and anti-social behaviour.
- 1.11 Community recreation promotes ethnic and cultural harmony.
- 1.12 Recreating together builds strong families, the foundation of a stronger society.
- 1.13 Leisure provides opportunities for community involvement and shared management and ownership of resources.
- 1.14 Integrated and accessible leisure services are critical to the quality of life of people with a disability and disadvantaged individuals.
- 1.15 Leisure opportunities, facilities, and the quality of the local environment are the foundation of community pride.
- 1.16 Leisure services enrich and complement protective services for latchkey children through after school and other recreational services.
- 1.17 Pay now or pay later! Investment in recreation as a preventative health service makes sense.
- 1.18 A fit work force is a productive work force.
- 1.19 Small investments in recreation yield big economic returns.
- 1.20 Parks and recreation services motivate business relocation and expansion in a community.
- 1.21 Meaningful leisure services reduce the high cost of vandalism and criminal activity.

- 1.22 Recreation and park services are often the catalyst for tourism, a growing sector of our economy.
- 1.23 Investments in environmental protection through the provision of parks and open spaces pay for themselves.
- 1.24 Through the provision of parks, open spaces, and protected natural environments, recreation can contribute to the environmental health of our communities. This is an essential life-sustaining role.
- 1.25 The public is often prepared to pay for environmental protection and rehabilitation in their communities and to support parks and recreation organizations that play a lead role in that protection.
- 1.26 Investing in the environment through parks and the provision of open space in residential areas leads to an increase in neighbourhood property values through accessibility to environmentally friendly green spaces and associated recreation opportunities.
- 1.27 The trend toward natural, environmental-based leisure activities is insurance for a new and improved environmental future.

It is for the above 27 reasons that our mandate is to:

- Establish and maintain a diversity of recreation and culture program opportunities for the people of Red Deer.
- Plan, develop, construct, and operate recreation and culture facilities in a manner that will provide fair and equitable opportunities for a wide range of interests at a minimal cost to the taxpayer and to the participant.
- Continually analyze and assess programs and facilities to ensure that they meet the ever changing needs.

- Facilitate and cooperate with others providing complementary services and to assist where possible in the coordination of total community recreation and cultural services.

To attain these objectives, a system of fees and charges must be maintained as a supplemental means of financing Department operations. These fees and charges are a compromise between a completely tax-supported service and a complete user pay philosophy.

## **2.0 FEES & CHARGES POLICIES**

What follows are fees & charges policy for the following categories:

- 2.1 Rental of buildings, grounds, and other facilities.
- 2.2 Admission charges to facilities.
- 2.3 Rental of equipment.
- 2.4 Program Services.
- 2.5 Sales revenue (confections, merchandise, sign rentals).

## **2.1 RENTAL OF BUILDINGS, GROUNDS, AND OTHER FACILITIES**

- 2.1.1 Community shelters, community sports fields, outdoor rinks, the family skating oval, and neighbourhood and district tennis courts are considered basic services, and no charge will be made for the use of these facilities as long as there is no exclusive use required.
- 2.1.2 Playgrounds and the Recreation Centre wading pool are considered basic services, and no charge is assessed, and no exclusive use is permitted.
- 2.1.3 A charge will be assessed for use of neighbourhood and district sports fields, as well as for use of outdoor rinks when exclusive use is requested.
- 2.1.4 A charge will be assessed for all use of the Recreation Centre tennis courts.

- 2.1.5 The policy for facility rentals is on an hourly rate basis. However, alternative rates may include percentage of gate, game rate, daily rate, or flat rate for specific types of rentals. The Recreation & Culture Manager has the authority to consider special circumstances for a variance of this policy in rental of the Department facilities when it will result in increased use and revenues.
- 2.1.6 Clerical services are charged out at cost plus 10 percent.
- 2.1.7 A policy of reciprocal use of schools and Recreation & Culture facilities is in place. There is no charge for daytime school use of Recreation & Culture facilities for educational purposes. Day time school use is subject to cancellation subject to paid bookings. In return, free evening, weekend, and holiday use of school facilities for Recreation & Culture Department-sponsored programs is given. It is understood that each party shall pay "out-of-pocket" costs for maintenance and supervision resulting from such use. The Memorial Centre Auditorium, Great Chief Park, picnic shelters, and any facilities operated under contract are not included in this reciprocal use agreement. There is a separate agreement with Lindsay Thurber Comprehensive High School for the use of the Memorial Centre Auditorium.
- 2.1.8 No meeting room charge is levied for youth groups or for meetings of local adults providing direct Recreation & Culture services to youth, provided there are no additional costs to the City.
- 2.1.9 No charge is levied for meeting rooms to provincial or regional groups which provide a recreation or cultural service to Red Deer or to organizations with whom City Recreation & Culture Department staff are directly involved.

- 2.1.10 All bookings are made on a rental agreement basis in accordance with "The Facility Use Contracts and Agreements Policy and Procedure" dated February 14, 1986.
- 2.1.11 Payment for all bookings is to be made in advance at the Recreation & Culture Department office where total costs are unknown. A substantial deposit is charged as detailed in "The Admissions and Facilities Rental Policy and Procedure" documents.
- 2.1.12 All applications for credit are made in writing to the Recreation & Culture Facilities Superintendent who has authority to approve monthly billings to established organizations or regular users.
- 2.1.13 A service charge of \$5.00 is made on all billings of \$20.00 or less.
- 2.1.14 A charge is made to all non-profit Recreation & Culture groups and organizations for on-site storage of supplies or equipment. This charge is based on a square meter basis.
- 2.1.15 All facility rentals are charged as allocated. Cancellations must be made five days before the event to receive a full rebate. Cancelled time with less than five days' notice which cannot be reallocated is charged for.
- 2.1.16 Revenue generated from the ballfields and soccer field at Red Deer College is equally shared by the City and the College. This sharing of revenue is in recognition of both parties sharing operating and maintenance costs for these fields.
- 2.1.17 Consumption of liquor in Recreation & Culture managed facilities is permitted only in accordance with Department Policy No. 2.1.11.

## **2.2 ADMISSION CHARGES TO FACILITIES**

- 2.2.1 All admission fees are reviewed in conjunction with the preparation of the annual budget to ensure they are appropriate to the service provided and comparable to similar facilities in our trading area.
- 2.2.2 Periodic free access to skating and swimming will continue. Any free skating or swimming passes require approval of the Recreation & Culture Facilities Superintendent, and a record of all free use is kept and reported annually.
- 2.2.3 Free admission to support persons of people with disabilities will be provided as outlined in the Department Policy 3.1.19.

## **2.3 RENTAL OF EQUIPMENT**

- 2.3.1 Equipment will continue to be rented. Specific items rented are listed in this manual under Section 7.0 "Equipment and Miscellaneous Rentals."

## **2.4 PROGRAM SERVICES**

- 2.4.1 Programs are delivered in the following ways: direct, co-ventured, or facilitated. Fees and charges for program services vary depending on the method of delivery.
- 2.4.2 There is no charge for basic playground programs.
- 2.4.3 A modest fee is charged for most organized programs for children to help ensure their commitment to the activity. In addition, a 15% surcharge is charged to help recover administrative costs associated with program delivery.
- 2.4.4 Current rental fees are charged to programs for the use of City Recreation & Culture facilities.

- 2.4.5 Community financial support is sought and encouraged for public Recreation & Culture programs in order to keep costs of programs within reach of most.
- 2.4.6 Program fees are to cover all leadership, supplies and equipment, facility, and advertising expenses. In addition, a 15% surcharge is charged to help recover administrative costs associated with program delivery.
- 2.4.7 The Recreation & Culture Manager has the authority to approve the subsidy of certain adult programs.
- 2.4.8 A 20% surcharge is levied on all non-resident registrations for programs and services according to Department Policy No. 3.1.20.
- 2.4.9 For all third party registrations, a 1% administration fee is assessed.
- 2.4.10 Participants requesting program refunds will be assessed an administrative fee according to Policy No. 1.3.21.

## **2.5 SALES REVENUE**

- 2.5.1 Concession and food services are provided for the dual purpose of providing a public service and to supplement Department income.
- 2.5.2 Concession rights are leased on a contract basis for three-year terms.
- 2.5.3 The sale of commodities; souvenirs; activity-related items, such as skate laces, tape, play toys, and swim goggles; in addition to confections and foods is encouraged.
- 2.5.4 The sale of advertising on ice resurfacers, Arena rink boards, and Great Chief Park Fastball Diamond No. 1 is promoted.

### **3.0 DEFINITIONS AND GUIDELINES**

For the purpose of interpreting the fee schedules which follow, definitions and guidelines are provided.

#### **Definitions:**

- A **CHILD** is a person 11 years of age and under.
- A **STUDENT/YOUTH** is a person 12, 13, 14, 15, 16 and 17 years of age.
- An **ADULT** is a person 18 years of age or over.
- A **SENIOR** is a person 65 years of age and over unless otherwise specified.
- A **FAMILY** consists of one or more adults in addition to one or more of their offspring and/or wards living in the same residence under the age of 18 years.

#### **Guidelines:**

The Cadet program at CFB Penhold is considered a local youth group when considering fees and charges.

The CFB teams involved in a local league are considered a local group for purposes of interpreting facility rental charges. This is in recognition that many of these people live in Red Deer.

The Michener Centre residents and River Glen School students are considered local youth for purposes of establishing rental rates but are not included in the School/City reciprocal facility exchange.

Red Deer College programs using City facilities for instructional purposes are considered a school or a youth group for the purpose of establishing fees and charges. College teams using City facilities and charging an admission fee are assessed adult rates.

Interpretation of charges are the responsibility of the Recreation & Culture Manager or his designate. Such interpretations may be appealed to the Director of Community Services.

The Director of Community Services, in consultation with the Recreation & Culture Manager, has the authority to approve joint sponsorship or negotiate special rental terms and conditions.

The Dawe Centre arena and pool are City-owned facilities operated under a Management Agreement with the G.H. Dawe Management Board. Fees and charges for these two facilities shall be consistent with other City-operated arenas and pools.

The following proposed fee structure reflects the previously stated objectives, principles, and policies.

#### **4.0. FEES & CHARGES**

The remainder of this report is divided into five main subsections:

- 5.0 Facilities Fees & Charges
- 6.0 Program Fees & Charges
- 7.0 Equipment and Miscellaneous Rentals
- 8.0 Concession and Commodity Sales
- 9.0 Special Service Charges

#### **5.0 FACILITIES FEES & CHARGES**

In calculating the cost of operations for facilities, capital costs or debenture payments have not been included. The analysis of operating costs per day or per hour is established primarily as a base from which to work. In most cases this cost refers to the hours that we can reasonably expect a facility to be used for productive activity and which has revenue producing potential. Since most facilities have a unique function and since cost factors vary considerably, each facility type is considered separately.

### **NOTE:**

**1993 FEES & CHARGES INCLUDE 7% G.S.T.**

## 5.1 RECREATION CENTRE COMPLEX

The complexity of this facility makes it difficult to assess the operating costs of the various components. Much of the Centre is considered a basic service; therefore, all costs of operations and maintenance are not related to the revenue producing potential.

The areas of this facility for which charges are made include the swimming pools, the meeting rooms, and the craft rooms.

The following is an assessment of current budgeted expenditures showing a breakdown of costs which are attributable to the two pools or the remainder of the facility. Some of these costs cannot be completely verified, but all are as accurate as possible under the circumstances.

Assuming the foregoing, the cost per usable hour for each aspect is as follows:

### RECREATION CENTRE (1993 BUDGET)

COST AREA	BUDGET	OUTDOOR POOL		INDOOR POOL		PARK SERVICE BLDG		REMAINDER OF BLDG	
		\$	%	\$	%	\$	%	\$	%
OPERATORS SALARIES	\$44,610	\$6,692	15.0%	\$17,844.00	40.0%	\$2,231	5.0%	\$17,844	40.0%
CASHIERS SALARIES	\$63,070	\$12,614	20.0%	\$31,535.00	50.0%			\$18,921	30.0%
LIFEGUARD SALARIES	\$166,110	\$49,833	30.0%	\$116,277.00	70.0%				
CARETAKERS SALARIES	\$94,220	\$9,422	10.0%	\$47,110.00	50.0%			\$37,688	40.0%
P/T SALARIES	\$17,640	\$8,820	50.0%	\$8,820.00	50.0%				
EVENT SALARIES									
OVERTIME	\$24,550	\$14,730	60.0%	\$7,365.00	30.0%			\$2,455	10.0%
HOURLY WAGE	\$2,990	\$299	10.0%	\$598.00	20.0%			\$2,093	70.0%
BUSINESS TRAVEL	\$50	\$17	33.3%	\$16.65	33.3%			\$17	33.4%
SEMINAR & CONF TRAV	\$400	\$133	33.3%	\$133.20	33.3%			\$134	33.4%
TELEPHONE	\$2,280	\$759	33.3%	\$759.24	33.3%			\$762	33.4%
CONFERENCE FEES	\$450	\$150	33.3%	\$149.85	33.3%			\$150	33.4%
INFORMATION SERVICE	\$1,770	\$885	50.0%	\$885.00	50.0%			\$0	0.0%
TRAINING COURSES	\$250	\$83	33.3%	\$83.25	33.3%			\$84	33.4%
SECURITY SERVICES	\$590	\$196	33.3%	\$196.47	33.3%			\$197	33.4%
EQUIPMENT RENTAL	\$570	\$190	33.3%	\$189.81	33.3%			\$190	33.4%
CONTRACTUAL SERVICE	\$12,320	\$2,464	20.0%	\$7,392.00	60.0%			\$2,464	20.0%
CITY UTILITIES	\$26,970	\$5,394	20.0%	\$10,788.00	40.0%	\$1,349	5.0%	\$9,440	35.0%
INT EQUIPMENT RENTAL	\$1,660	\$553	33.3%	\$552.78	33.3%			\$554	33.4%
POWER UTILITIES	\$38,590	\$7,718	20.0%	\$15,436.00	40.0%			\$15,436	40.0%
GENERAL SUPPLIES	\$18,950	\$3,790	20.0%	\$11,370.00	60.0%			\$3,790	20.0%
CONSTRUCTION SUPPL	\$6,610	\$992	15.0%	\$3,966.00	60.0%			\$1,652	25.0%
NATURAL GAS	\$28,000	\$5,600	20.0%	\$11,200.00	40.0%			\$11,200	40.0%
<b>TOTAL</b>	<b>\$552,650</b>	<b>\$131,333</b>		<b>\$292,667</b>		<b>\$3,579</b>		<b>\$125,071</b>	

## INDOOR POOL

The potential hours of use are:

### September to August (47 weeks)

5 days x 16.0 hours daily average = 80 hours  
(6:00 a.m. to 10:00 p.m.)

Saturday x 13 hours = 13 hours  
(8:00 a.m. to 9:00 p.m.)

Sunday x 9 hours = 9 hours  
(Noon to 9:00 p.m.)

102 hours

102 hours x 47 weeks = 4,794

The hourly cost therefore is  $\$292,667 \div 4,794 \text{ hours} = \$61.05$

## OUTDOOR POOL

The potential hours of use are:

### May 15 to August 31 (16 weeks)

5 days x 15.5 hours = 77.5 hours  
(9:00 a.m. to 9:30 p.m.)

Saturday x 12.5 hours = 12.5  
(9:00 a.m. to 9:30 p.m.)

Sundays x 9.5 hours = 9.5 hours  
(Noon to 9:30 p.m.)

99.5 hours

99.5 hours x 16 weeks = 1,592

The hourly cost therefore is  $\$131,333 \div 1,592 = \$82.50$

Recognizing that peak loads during public swimming will supplement the normal day to day hourly income, and acknowledging that excessive rates for certain activities are inconsistent with the objectives of the Department and could reduce the hours of use, the following rates are recommended.

**OTHER AREAS**

The cost of \$125,071 for operation of the remainder of the building is somewhat misleading because the other areas include the Recreation & Culture Department offices and other service areas which have potential for lease. A reasonable assessment can be made, however, by calculating the square meters of all areas, dividing this figure into the total cost to determine square meter costs. Then, by computing the percentage of this figure each leasable area contains, a reasonably accurate cost can be established.

The following is an analysis:

The functional areas, excluding storage, total 993.98 square meters; therefore, the annual cost per square meter is  $\$125,071 \div 993.98 = \$125.83$

The potential hours of use for any one area will not likely exceed two hours per day or 730 hours per year except the Contour Studio which has double this potential.

The following chart indicates the square meters, the total cost, the cost per day, and cost per potential hour of use.

<b>RECREATION CENTRE</b>						
	<b>Square Meters</b>	<b>Cost Per Square Meter</b>	<b>Total Annual Cost</b>	<b>Cost Per Day</b>	<b>Usable Hours</b>	<b>Cost Per Hour</b>
Den	17.5	\$125.83	\$2,202.02	\$6.03	730	\$3.02
Sportsman Room	85.4	125.83	10,745.88	29.44	730	14.72
Drawing Board	72.5	125.83	9,122.67	24.99	730	12.50
Contour Studio	96.8	125.83	12,180.34	33.37	2800	4.35
Child Care Room	20.0	125.83	2,516.60	6.89	1800	1.40
Gallery Lounge	29.9	125.83	3,762.32	10.31	730	5.15
Forum	12.8	125.83	1,610.62	4.41	730	2.20
Admin. Offices	305.1	125.83	38,390.73	105.18	N/A	N/A
Other Space	322.7	125.83	40,605.34	111.25	N/A	N/A
Other space includes: Coffee Room, Upper and Lower Lobby, Hallways.						

Using the foregoing as a guide but with consideration given to the higher quality of certain areas and the commitment to a unified approach to fees, the following per hour rates are recommended.

Effective: September 1/93

<b>ROOM RENTAL RATES--per hour</b>		
	<b>Adult Local Recreation &amp; Culture Groups</b>	<b>Adult Non-Recreation &amp; Culture Groups</b>
Den (Small)	6.45	12.80
Sportsman Room	12.80	19.20
Drawing Board	12.80	19.20
Contour Studio	No Public Bookings	
Child Care Room	6.45	12.80
Board Room (Medium)	12.80	19.20
Gallery Lounge	12.80	19.20
Forum	6.45	12.80

Red Deer Craft Centre rate for Contour Studio 1992/93 is \$27.81 per session.

For local youth Recreation & Culture groups, there is no charge for room rentals.

Cultural programs pay half price for programs with more than seven consecutive bookings.

**SWIMMING POOLS**

**FEES AND CHARGES**

Effective Date of Fees  
and Charges: Sept/93

**5.1.1 INDOOR POOL RENTAL**

Local Youth Group*	\$ 34.20 per hour
Local Adult Groups or Youth and Adult Mixed	\$ 67.75 per hour
Out-of-Town Activity Groups	\$ 87.65 per hour
Special Events	\$ 87.65 per hour to a maximum of \$438.25 per day (5 hours x hourly rate).
Seniors Swim	\$ 51.06 (Recreation Centre Pool only)
Spray Pool--Dawe Centre	
Local youth	\$ 25.65 per hour
Out-of-town youth	\$ 65.75 per hour

Effective Date of Fees  
and Charges: April/93

**5.1.2 OUTDOOR POOL RENTAL (Recreation Centre Pool Only)**

**NOTE:** Based on 150% of indoor rates except for "out-of-town activity groups" and special events.

Local Activity Youth Groups*	\$ 51.15 per hour
Local Adult Activity Groups	\$102.25 per hour
Out-of-Town Activity Groups (Youth or Adult)	\$117.87 per hour
Special Events	\$117.87 per hour to a maximum of \$589.35 per day (5 hours x hourly rate). No admission charged.

**NOTE:** Rentals to groups consisting of children in grades one and two require additional supervision. There must be one supervisor or lifeguard for every ten children. If necessary, additional lifeguards will be provided at cost.

Rental of one lane at the Dawe Centre pool is charged at 2/4 of the applicable hourly rate. Rental of one lane of the Recreation Centre indoor pool will be charged at 2/5 of the applicable hourly rate. Rental of one lane of the outdoor pool will be charged at 2/6 of the applicable hourly rate. One additional lane can be booked at 1/5 or 1/6 of the pool rate. A single lane can be booked only if the other lanes are booked at the same time. The maximum number of lanes booked for any one use is two.

Pool rental rates include one lifeguard only. Additional lifeguards will be charged to the lessee at cost.

<b>LIFEGUARD REQUIREMENTS</b>			
<b>RECREATION CENTRE INDOOR POOL</b>			
<b>Patrons</b>	<b>Lifeguards</b>	<b>Patrons</b>	<b>Lifeguards</b>
0 - 50	1	100 - 145	3
51 - 99	2	146 - 200	4
<b>RECREATION CENTRE OUTDOOR POOL</b>			
<b>Patrons</b>	<b>Lifeguards</b>	<b>Patrons</b>	<b>Lifeguards</b>
0 - 40	1	151 - 300	4
41 - 90	2	301 - 400	5
91 - 150	3	Over 401	6

\* The Dawe Centre pool lifeguard requirements vary slightly from these figures.

### 5.1.3 **LIFEGUARD SERVICES**

\$19.68 per hour

**5.1.4 POOL ADMISSIONS** - includes Whirlpool and Sauna

Child	\$1.60
Student/Senior	\$1.90
Adult	\$3.00
Family	\$7.60

The family pool admission rate is valid only during "Family Swim Times" and is not valid during public swim times.

**5.1.5 SWIM PASS GUIDE**

■ **Annual Passes**

Family	\$242.50
Adult	\$110.50
Student/Senior	\$ 71.75
Child	\$ 55.25

■ **Four Month Passes**

Family	\$ 97.00
Adult	\$ 44.20
Student/Senior	\$ 28.50
Child	\$ 22.10

Family annual passes may be sold on the instalment plan. The first payment of \$80.84 is made at the time of purchase, the second instalment \$80.83 thirty days after purchase, and the third instalment \$80.83 sixty days after date of purchase; the second and third instalments are to be paid by postdated cheques at the time of purchase.

■ **Punch Tickets**

Child	10 swims for \$12.80
Student/Senior	10 swims for \$15.20
Adult	10 swims for \$24.00

### **5.1.6 SPECIAL CHARGES**

Towel Rental	\$ .50
Suit Rental:	
Child	\$1.10
Student	\$1.10
Adult	\$1.10
Lockers	\$ .25

**NOTE:** Whirlpool capacity at the Recreation Centre is rated at 20 persons and 15 persons at the Dawe Centre. Persons 16 years of age and younger must be accompanied by an adult when using the whirlpool. Sauna use is restricted to adults only.

### **5.1.7 POOL EQUIPMENT RENTAL**

#### **NOTE: EQUIPMENT RENTAL**

Equipment included in base rental rate:

- slides
- \* diving boards
- flotation mats
- \* tubes
- \* balls for basketball
- \* basketball backboards and nets
- \* rope swing
- \* womblers (large tubs)
- use of audio system
- wheelchair lift
- lane ropes

\* denotes Recreation Centre only

Schools and private rentals may secure any or all of the following teaching equipment at the rate of \$3.00 per hour per booking.

- kickboards
- lifejackets
- hand paddles
- pull buoys
- diving rings
- hula hoops

## TENNIS COURTS

### FEES AND CHARGES

Effective Date of Fees and  
Charges: April 1/93

#### **5.2 TENNIS COURTS**

All neighbourhood and district tennis courts are considered a basic service; therefore, there is no charge except for reserved exclusive use. Drop-in use is on a first-come, first-serve basis.

The Recreation Centre courts are covered by a management agreement between The City of Red Deer and the Red Deer Tennis Club. Bookings for public use of these courts are made through the Tennis Club.

##### **5.2.1 Community Courts**

- Local Youth - Drop-In  
No Charge
- Local Youth - Reserved for Exclusive Use  
\$2.25 per hour per court
- Local Adult - Drop-In  
No Charge
- Local Adult - Reserved for Exclusive Use  
\$2.25 per hour per court

##### **5.2.2 Recreation Centre Courts**

- Local Youth  
\$6.00/hour per court

- Local Adult  
\$6.00 per hour per court
- Out of Town Adult or Youth  
\$6.00 per hour per court
- Tournaments - Adult or Youth  
\$30.00 per court per day

**NOTE:** Except for tournaments, four courts must be left available for public use at all times.

### 5.2.3 TENNIS PASSES

	<u>JUNIOR</u>	<u>ADULT</u>
Day Pass - per person	\$ 3.00	\$ 4.00
Weekly Pass - per person	10.00	15.00
Monthly Pass - per person	25.00	35.00

**NOTE:** The term "Junior" for Tennis Pass purposes refers to somebody under the age of 18.

## LAWN BOWLING GREENS/HORSESHOE PITS

### FEEES AND CHARGES

Effective Date of Fees and  
Charges: April 1/93

#### **5.3 LAWN BOWLING GREENS/HORSESHOE PITS**

The cost of supervision and the administering of equipment and season passes is considered to be greater than the potential income this facility can generate. Therefore, the Lawn Bowling Club is responsible for these activities.

Day passes for casual users are sold by the Recreation Centre Cashier. Each day pass is numbered and date stamped when issued by the Cashier. Lawn bowls and horseshoes are available for public use at no charge. This equipment is issued by either a club member or a member of the Golden Circle staff.

The Lawn Bowling Lounge is available to any organization for meetings. This facility, the horseshoe pits, and the bowling greens are booked through the Recreation & Culture Department Facility Bookings Coordinator.

In 1993 the Parks Department introduced a charge for maintenance to the Lawn Bowling Club. For 1993 the fee is set at \$1,200.00 with the long-term goal to collect 25% of the maintenance costs through this fee. This fee is separate from the fees indicated below.

<u>Lawn Bowling</u>	<u>Daily Fee</u>
Adults, Seniors & Students	\$1.55 per person OR \$10.50 rink of 8
Lawn Bowls	Lawn Bowls - N/C

In 1993 a fee of \$700.00 will be charged for the use of the Lawn Bowling Lounge. The fee will be paid jointly by the Lawn Bowling Club and the Horse Shoe Club.

Lawn Bowling Lounge	\$6.45/hr. (same as small meeting room)
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## GREAT CHIEF PARK

### **5.4 GREAT CHIEF PARK**

Great Chief Park is Red Deer's premier athletic park and has seven activity areas: football/soccer field, two fastball diamonds, one baseball diamond, one utility diamond, the picnic area, and the 9 hole pitch and putt golf course.

There are differences in costs attributable to the various activity areas. The costs for two of these areas are not significant; therefore, this policy deals with five basic facilities. The operating costs per day are calculated as follows:

**Gross Expenditures - \$139,670 ÷ Dates of Operation - 168 = \$831.37 per day**

The cost of each activity area is calculated as follows:

**Per Day Cost - \$831.37 ÷ 5 Activity Areas = \$166.27 per activity area**

The gross expenditure costs used are those of the Recreation & Culture Department only and do not include expenditures incurred by the Parks Department for grass cutting, fertilization, tree planting.

The Pitch and Putt Golf is considered to be a basic service, but one for which a small charge is made.

The remaining athletic fields have potential for use that varies with the season, but in effect, the **potential use** averages 5.85 activities a day for the 168 day period.

In proposing a fee schedule, consideration has been given to encouraging maximum use by subsidizing activity use. The policy of sharing financial success is applied to offset, at least to a degree, the deficit for the operation. In 1989 we began allowing the major users of the ball diamonds to book practice times--this had not been allowed in past years. The effect of the increased use of the facility did not have a negative impact on playing surfaces, and we were able to maintain good quality diamonds.

It is important to note that those who cannot afford or do not wish to pay for use of Great Chief fields can be accommodated for a small fee at other playfield locations. These other locations are reasonably adequate but do not have the costly amenities of Great Chief Park. This park has been established primarily to meet the needs of spectator sports and to provide for high calibre competition.

**GREAT CHIEF PARK**

**FEES AND CHARGES**

Effective Date of Fees and  
Charges: April 1/93

**BASEBALL/FASTBALL FIELDS**

5.4.1 LOCAL YOUTH

- No Admission or Collection  
\$ 26.80 per game  
\$ 53.60 double header
- Admission Charged or Collection Taken  
\$ 53.60 per game  
\$107.20 double header

5.4.2 LOCAL ADULT

- No Admission or Collection  
\$ 46.20 per game  
\$ 92.40 double header
- Admission Charged or Collection Taken  
\$ 82.70 per game  
\$165.40 double header

5.4.3 YOUTH BALL TOURNAMENTS

- No Admission or Collection  
\$ 26.80 per game  
\$125.00 per diamond per day

-OR-



5.4.8 PROVINCIAL SPORTS ORGANIZATION

Youth	\$ 36.50 per game--no admission
Adult	\$ 55.90 per game--no admission
Youth	\$150.00 per diamond per day
Adult	\$200.00 per diamond per day

FOOTBALL, RUGBY, SOCCER FIELD

5.4.9 LOCAL YOUTH ACTIVITY USE

▪ No Admission or Collection

\$30.40 per game

▪ Admission Charged or Collection Taken

\$30.40 per game + 10% of gross gate receipts

5.4.10 LOCAL ADULT ACTIVITY USE OR YOUTH AND ADULT MIXED

▪ No Admission Charged or Collection

\$53.60 per game

▪ Admission Charged or Collection Taken

\$53.60 per game + 10% of gross gate receipts

5.4.11 YOUTH TOURNAMENTS

\$ 30.40 per game--no admissions

\$ 35.40 per game--admission charged

\$150.00 per day--no admission or collection

\$160.00 per day--admission or collection

-OR-

5.4.12 ADULT TOURNAMENTS

\$ 53.60 per game--no admissions

\$ 58.60 per game--admission charged

\$200.00 per day--no admission or collection

\$210.00 per day--admission or collection

-OR-

5.4.13 SPORTS CAMPS

Youth \$ 21.30 per hour

5.4.14 PROVINCIAL SPORTS ORGANIZATIONS

Youth	\$ 42.00 per game--no admission
Adult	\$ 65.20 per game--no admission
Youth	\$160.00 per day
Adult	\$210.00 per day

5.4.15 OUT-OF-CITY ACTIVITY RENTALS

▪ No Admission or Collection

\$126.40 per game

▪ Admission Charged or Collection Taken

\$126.40 per game, plus 10% of daily gross gate receipts both advance and gate receipts.

**NOTE:** This field may be leased for games only; practice activities are not permitted without the prior written approval from the Recreation & Culture Manager or designate.

5.4.16 FIELD LIGHTING

▪ Baseball Diamond

\$40.20 per hour and a proportionate fee for each 15 minute portion thereof.

▪ Fastball Diamond

\$32.88 per hour and a proportionate fee for each 15 minute portion thereof.

▪ Football Field

\$45.48 per hour and a proportionate fee for each 15 minute portion thereof.

5.4.17 PREMIUM RATES FOR STATUTORY HOLIDAYS

\$18.70 per game (In addition to the normal/game charge)

5.4.18 PITCH AND PUTT GOLF GREEN FEES (Fees paid by an honour system in a box at the greens) cannot be revised.

Children	\$1.00 per day
Students and Adults	\$1.50 per day

5.4.19 CONCESSION RIGHTS AND SALE OF NOVELTIES AND GOODS

15% of gross

5.4.20 SIGN SPACE RENTALS - FASTBALL NO. 1

\$365.00 - three year term - new advertisers and renewals.

5.4.21 PITCHING MACHINE AND BATTING CAGE

Youths (Under 18) - N/C

Adults - \$15.20 per hour per team

**NOTE:** Operated and booked by the Red Deer Minor Baseball Association. Available to local baseball groups at no charge.

**COLLEGE FOOTBALL, RUGBY, SOCCER FIELD**

**LTCHS TRACK AND FIELD COMPLEX**

**FEES AND CHARGES**

Effective Date of Fees and  
Charges: April 1/93

**5.5 COLLEGE/LEGION**

**5.5.1 Local Youth Activity Use**

- **No Admission or Collection**  
\$20.20 per game
- **Admission Charged or Collection Taken**  
\$40.40 per game

**5.5.2 Local Adult Activity Use OR Youth and Adult Mixed**

- **No Admission Charged or Collection**  
\$31.70 per game
- **Admission Charged or Collection Taken**  
\$63.40 per game

**5.5.3 Youth Tournaments**

\$20.20 per game--no admission  
\$25.20 per game--with admission

**5.5.4 Adult Tournaments**

\$31.70 per game--no admission  
\$36.70 per game--with admission

**5.5.5 Out-of-City Activity Rentals**

- **No Admission or Collection**  
\$63.40 per game

■ **Admission Charged or Collection Taken**

\$63.40 per game, plus 10% of daily gross gate receipts, both advance and gate receipts.

**NOTE:** This field may be leased for games only; practice activities are not permitted without the prior written approval from the Recreation & Culture Manager or designate.

Track Only

\$31.70 for the first two hours plus \$27.95 per hour thereafter. This rate does not include equipment.

Equipment - Internal Rentals On-Site Use

8' x 5' landing mat	\$11.60/mat/day
12' x 6' landing mat	\$17.40/mat/day
Gill Starting blocks	\$ 2.35/block/day
Hurdles	\$ .60/hurdle/day

- NOTE:**
- Miscellaneous equipment not available. User groups must supply their own.
  - Change/Washroom facilities are not included in rental rates; the lessee can make arrangements directly with L.T.C.H.S. or Red Deer College for access to change/washroom facilities.
  - Partners of the L.T.C.H.S. Sportsfield Planning and Design Committee directly sponsoring and participating in a track and field event will be granted free use of the Legion Track and the track equipment. The partners include Red Deer Public School Board #104, Red Deer Catholic Board of Education, Royal Canadian Legion, and Red Deer Titans Track and Field Club.

## **COMMUNITY CENTRE BUILDINGS/SPORTSFIELDS**

### **FEES AND CHARGES**

Effective Date of Fees and  
Charges: April 1/93

#### **5.6 COMMUNITY CENTRE BUILDINGS/SPORTSFIELDS**

These buildings have been constructed by community associations with the assistance of the City and provincial government funding. They are considered to be a basic service and are made available for community association activities, schools, and other non-profit community/recreation groups, free of charge. A charge will be made for any other use as follows:

##### **Applicable Rates**

Local Recreation & Culture Groups	\$ 6.45 per hour
Non-Recreation & Culture Groups and Out-of-City Groups	\$23.15 per hour

**NOTE:** For special events, rates for community centre buildings will be negotiated and approved by the Recreation & Culture Manager.

**NOTE:** Local groups that are considered responsible will have the option of self-supervision. They may pick up a key (sign for same) and return it following their activity or if they wish, a staff person or commissionaire will be provided at cost. Groups supervising themselves will be assessed a \$75.00 custody deposit, which will be returned if not required for clean up and repairs to the facility.

#### **BALLFIELDS**

##### **5.6.1 Dirt or Grass Infields**

###### **▪ Local Youth Groups**

Youth leagues will be charged \$2.00 per participant for the season. Red Deer Minor Baseball Association and Red Deer Minor Softball Association are exempt from this charge as they have contributed to construction and operation of the diamonds they utilize.





## ARENA

### 5.7 ARENA

In analyzing the Arena hours of use and costs of operation, it is considered necessary to differentiate between ice season and non-ice season operations, mainly because ice season use is substantially greater and the ice plant operational costs are a significant factor. It is also necessary to deal with situations when ice is placed in the building during the summer months.

For purposes of this report, the ice season is considered to be from July 15 to April 15, approximately 40 weeks (about 75%). The non-ice season is from April 16 to July 14, or 12 weeks (about 25%).

To obtain more useful information, the following cost figures have been adjusted so that only normal or routine costs are considered.

Based on the foregoing, the following is considered to be a logical division of costs.

<b>ARENA OPERATING COSTS</b>			
<b>1993 BUDGET</b>			
	<b>BUDGET</b>	<b>COST OF ICE OPERATION</b>	<b>COST OF NON-ICE OPERATION</b>
Ice Plant	\$46,720	\$3,5040	\$11,680
Arena Operator	44,830	33,622	11,208
Cashiers	510	382	128
Maintenance Staff	99,480	74,610	24,870
Travel/Memberships	960	720	240
Natural Gas	12,280	9,210	3,070
Light & Power	19,220	14,415	4,805
Water, Sewer & Garbage	5,530	4,147	1,383
Contractual Services	6,360	4,770	1,590
Construction & Maintenance Supplies	5,100	3,825	1,275
Operating Supplies	4,030	3,022	1,008

<b>ARENA OPERATING COSTS</b>			
<b>1993 BUDGET</b>			
	<b>BUDGET</b>	<b>COST OF ICE OPERATION</b>	<b>COST OF NON-ICE OPERATION</b>
Equipment Rentals	20,170	15,127	5,043
Event Rentals	2,820	2,115	705
Repair & Maintenance	1,020	765	255
Miscellaneous Costs	1,240	930	310
<b>TOTAL</b>	<b>270,270</b>	<b>202,700</b>	<b>67,570</b>

The realistic useable hours are those that we could reasonably expect to be used under current circumstances. The ice season hours are as follows:

July - September

Figure Skating School, Hockey Camps, and Casual Rentals 450 hrs

Weekdays 4:30 p.m. - 10 p.m. - 5 days x 5½ hrs. x 4 wks. = 110  
 Saturdays 8:00 a.m. - 10 p.m. - 1 day x 14 hrs. x 4 wks = 56  
 Sundays 9:00 a.m. - 10 p.m. - 1 day x 13 hrs. x 4 wks. = 52

October - March

\*Weekdays average 1 daytime hr. x 5 days x 26 wks. = 130  
 Weekdays 7:00 - 8:00 a.m. 5 days x 1 hr. x 26 wks. = 130  
 Weekdays 4:30 - 11:00 p.m. 5 days x 6½ hrs. x 26 wks. = 845  
 Saturdays 7 a.m. - 11:00 p.m. 1 day x 16 hrs. x 26 wks. = 416  
 Sundays 7 a.m. - 11:00 p.m. 1 day x 16 hrs. x 26 wks. = 416  
2,155 hrs

2,607 hrs

\* Includes some noon hours and occasional morning and afternoon use.

Based on these figures, the hourly cost of ice season operation is  $\$202,700 \div 2,607$  hrs. = \$77.75 per hour.

The approximate cost per usable day is  $\$202,700 \div 280$  days = \$723.93.

The potential hours of use during the non-ice season is much more difficult to assess, and the number of hours or days which might be realistically used is more elusive. Theoretically, there are 80 days during the "non-ice" season, but many of these are not available due to ice preparation in late summer and ice removal in the spring. The nature of some summer activities is such that considerable preparation and cleanup time is required; specific examples being the rock concerts and trade shows. Since no guarantee of summer use can be assumed, projecting per hour operating costs is not possible with any degree of accuracy.

It would be impossible to recover the cost per hour for every hour of use, and probably use would diminish if this were attempted. Recognizing this, the principle that major events should not be given any subsidy and should, in fact, produce a profit where possible has been implemented; but recreation activity for both adults and children, however, are to be subsidized to some degree. It has never been established what this subsidy should be; therefore, approved percentage increases based on rising costs have resulted in the established rates.

## ARENA

### FEES AND CHARGES

Rental categories are as follows:

#### **5.7.1 Ice Activities**

- 5.7.2 Activity Rentals
- 5.7.3 Spectator/Special Event Rentals
- 5.7.4 Hockey/Figure Skating School
- 5.7.5 Tournaments/Figure Skating Competitions
- 5.7.6 Red Deer College Kings Club
- 5.7.7 Provincial Sports Organizations
- 5.7.8 Pre/Post Season Use

#### **5.7.9 Non-Ice Activities**

- 5.7.10 Activity Rentals
- 5.7.11 Spectator/Special Event Rentals - Entire Building
- 5.7.12 Floor Area Only

#### **5.7.13 Public Skating**

#### **5.7.14 Miscellaneous Fees & Rentals**

#### **5.7.15 General Information**

## 5.7.1 ICE ACTIVITIES

Effective Date of Fees and  
Charges: Sept. 1/93

Regular season is from October 1 to and including the first weekend in April.

### 5.7.2 Activity Rentals

- No admission charges, if admission charged. See 5.7.3

- **Local Youth Groups**  
\$46.90 per hour
- **Local Adult Groups**  
\$78.45 per hour
- **Red Deer College Hockey Club - Practices**  
\$46.90 per hour
- **Out-of-Town Groups**  
\$121.55 per hour
- **Adult Drop In Hockey**  
\$3.00 per session

### 5.7.3 Spectator/Special Event Rentals

- **No Admission or Collection**  
\$107.65 per hour
- **Admission Charged or Collection Taken**  
\$107.65 per hour plus 10% of gross gate receipts

**NOTE:** A charge will also be made for all special event staff or other event costs. (Costs attributable specifically to the event in question.)

5.7.4 Hockey/Figure Skating School

▪ **Local Youth/Adult Groups**

\$63.25 per hour

5.7.5 Tournaments/Figure Skating Competitions

▪ **Local Groups--No Admission Charged**

\$63.25 per hour--youth

\$70.00 per hour--adult

▪ **Local Groups--Admission Charged**

\$65.25 per hour--youth

\$73.00 per hour--adult

5.7.6 Red Deer College Kings Hockey Club

▪ **League, Exhibition and Playoff Games**

\$107.65 per hour plus 10% of gross gate receipts, both advance and gate receipts.

**NOTE:**

- The Red Deer College Kings Hockey Club must utilize the services of BASS/Ticket Master for admission tickets to all Exhibition, League, and Playoff games.
- College Kings tournaments require 60 days' cancellation notice.

5.7.7 Provincial Sports Organizations

Youth \$51.90 per hour--no admission

Adult \$83.45 per hour--no admission

Youth Tournament \$63.25 per hour--no admission

Adult Tournament \$70.00 per hour--no admission

5.7.8 Pre/Post Season Use

- After the first weekend in April to September 30 inclusive.
- Same rates apply for tournaments, hockey camps, hockey and figure skating schools, and Red Deer College Hockey Club try-out camps.

**Admission Charged or No Admission Charged**

- **Local Youth**  
\$78.45 per hour
- **Local Adult**  
\$109.95 per hour
- **Out-of-Town Groups**  
\$121.55 per hour
- **Hockey Camps**  
\$109.95 per hour

## 5.7.9 NON-ICE ACTIVITIES

Effective Dates of Fees and  
Charges: Sept. 1/93

### 5.7.10 Activity Rentals

No admission charges; if admission charged, see 5.7.11.

Rates apply from after the first weekend in April to September 30 and are applicable only for non-ice activities.

- **Local Youth Groups**

\$42.05 per hour

- **Local Adult Groups**

\$58.30 per hour

- **Out-of-City Groups**

\$107.65 per hour

**NOTE:** We are required by law to charge S.O.C.A.N. fees where applicable in addition to rent.

### 5.7.11 Spectator/Special Event Rentals (Entire Building)

- **No Admission or Collection**

\$107.65 per hour

- **Admission Charged or Collection Taken**

\$107.65 per hour plus 10% of daily gate receipts both advance and gate sales.

**NOTE:** A charge will also be made for all special event staff or other event costs. (Costs attributable specifically to the event in question.) Preparation and take down charges will be \$22.55 per hour.

### 5.7.12 Floor Area Only

Non-ice activities include conferences, conventions, dances, exhibitions, and displays.

- **No Admission or Collection**

\$78.45 per hour to a maximum of \$450 per day for a maximum of 12-hour booking.

- **Admission Charged or Collection Taken**

\$78.45 per hour to a maximum of \$450 per day for a maximum of 12-hour booking plus 10% of daily gate receipts both advance and gate sales.

**NOTE:**

Bass/Ticket Master have the right and privilege to produce, sell, and distribute tickets to events and attractions held in facilities owned or operated by the City; however, the City may designate certain events and attractions as "general admission events" for which only "general admission" tickets may be sold by the lessee. The use of "general admission" tickets requires the prior approval of the Facilities Superintendent.

"**General Admission Ticket**" means a ticket sold for an event or attraction where no reserved or advance tickets are sold.

- 5.7.13 PUBLIC SKATING** - Free Skating sponsored by the Kinsmen Club  
- Drop In Hockey \$3.00 per session

**5.7.14 MISCELLANEOUS FEES AND RENTALS**

- **Novelty**

15% of gross sales or a negotiated sum.

- **Arena Score Board Clock - Advertising**

\$131.30 per year - one end - three year term.

- **Consumption of Liquor**

A flat fee of \$95.00. This is **not** a corkage fee. It is a consumption fee to offset the extraordinary clean-up costs associated with events where liquor is served.

### 5.7.15 GENERAL INFORMATION

- Seating capacity, bleachers only - 2,288
- Seating capacity, bleachers and floor - 2,648

When the floor area is used for seating, two portable man doors must be installed in place of the south overhead door or the overhead door must remain open.

- Size of Arena floor is - (60.05 x 25.91) 1,557.29 square meters.
- Any additional out-of-pocket costs or expenses incurred by the City for activities will be charged to the lessee. e.g.: cost of tickets, security staff, cashiers, equipment rentals.
- Definitions

**Ice-Season** - the period of time from July 15 to April 15 that ice is in place at the Arena.

**Pre-Season** - the period of time from when ice is available in the Arena, approximately July 15 to October 1.

**In-Season** - the normal winter ice season which runs from October 1 to the first weekend in April.

**Post-Season** - after the first weekend in April.

**Non-Ice Season** - the period of time when no ice is available in the Arena, normally after the first weekend in April to July 15.

## **5.8 KINSMEN COMMUNITY ARENAS/G.H. DAWE ARENA/KINEX ARENA**

### **KINSMEN COMMUNITY ARENAS**

#### **Kinsmen Community Arena "A" - Usable Hours of Operation**

##### Youth Activity

January 1 - March 31  
13 weeks x 55 hours = 715 hours

October 1 - December 31  
13 weeks x 55 hours = 715 hours

##### Adult Activity

January 1 - March 31  
13 weeks x 15 hours = 195 hours

October 1 - December 31  
13 weeks x 15 hours = 195 hours

Ball Hockey 80 hours  
Lacrosse 95 hours

**TOTAL 1,995 hours**

#### **Kinsmen Community Arena "B" - Usable Hours of Operation**

##### Youth Activity

January 1 - March 31  
13 weeks x 47 hours = 611 hours

October 1 - December 31  
13 weeks x 47 hours = 611 hours

Adult Activity

January 1 - March 31  
13 weeks x 15 hours = 195 hours

October 1 - December 31  
13 weeks x 15 hours = 195 hours

Adult Ball Hockey 90 hours  
Ladies Ball Hockey 100 hours  
Public Skating 186 hours  
Lacrosse 95 hours

**TOTAL 2,083 hours**

**TOTAL "A" & "B" 4,078 hours**

The cost of operation as projected in the 1993 budget is \$258,520.00.

The cost per usable hour of operation is  $\$258,520 \div 4,078 \text{ hours} = \$63.39$

## **KINEX ARENA**

### **Kinex Arena - Usable Hours of Operation**

#### **Youth Activity**

January 1 - March 31  
13 weeks x 44 hrs. = 572 hours

Oct. 1 - Dec. 31  
11 weeks x 44 hrs. = 484 hours

#### **Adult Activity**

January 1 - March 31  
13 weeks x 23 hrs. = 299 hours

Oct. 1 - Dec. 31  
11 weeks x 23 hrs. = 253 hours

Spring Figure Skating School = 160 hours

TOTAL 1,768 hours

The cost per usable hour of operation is  $\$140,350 \div 1,768 \text{ hours} = \$79.38$

**KINSMEN COMMUNITY ARENAS/DAWE CENTRE ARENA/KINEX ARENA**

**FEES AND CHARGES**

Effective Date of Fees and  
Charges: Sept. 1/93

Rental categories are as follows:

**5.8.1 Ice Activities**

- 5.8.2 Activity Rentals
- 5.8.3 Spectator/Special Event Rentals
- 5.8.4 Hockey/Figure Skating School
- 5.8.5 Tournaments/Figure Skating Competitions
- 5.8.6 Red Deer College Kings Hockey Club
- 5.8.7 Provincial Sports Organizations
- 5.8.8 Pre/Post Season Use

**5.8.9 Non-Ice Activities**

- 5.8.10 Activity Rentals
- 5.8.11 Spectator/Special Event Rentals - Entire Building
- 5.8.12 Floor Area Only

**5.8.13 Public Skating**

**5.8.14 Meeting Rooms**

**5.8.15 General Information**

### 5.8.1 ICE ACTIVITIES

No admission charges; if admission charged, see 5.8.3

### 5.8.2 Activity Rentals

- **Local Youth Groups**  
\$46.90 per hour
- **Local Adult Groups**  
\$78.45 per hour
- **Out-of-Town Groups**  
\$121.55 per hour
- **Red Deer College Hockey Club - Practices**  
\$46.90 per hour

### 5.8.3 Spectator/Special Event Rentals (Entire Building)

- **No Admission or Collection**  
\$107.65 per hour
- **Admission Charged or Collection Taken**  
\$107.65 per hour plus 10% of daily gate receipts.

**NOTE:** A charge will also be made for all special event staff or other event costs.  
(Costs attributable specifically to the event in question.)

### 5.8.4 Hockey/Figure Skating School

- **Local Youth/Adult Groups**  
\$63.25 per hour

5.8.5 Tournaments/Figure Skating Competitions

▪ **Local Groups--No Admission Charged**

\$63.25 per hour--youth

\$70.00 per hour--adult

▪ **Local Groups--Admission Charged**

\$65.25 per hour--youth

\$73.00 per hour--adult

5.8.6 Red Deer College Kings Hockey Club

▪ **League, Exhibition and Playoff Games**

\$107.65 per hour plus 10% of gross gate receipts, both advance and gate receipts.

**NOTE:** - The Red Deer College Kings Hockey Club must utilize the services of BASS/Ticket Master for admission tickets to all Exhibition, League, and Playoff games.

- College Kings tournament require 60 days' cancellation notice.

5.8.7 Provincial Sports Organizations

Youth \$51.90 per hour--no admission

Adult \$83.45 per hour--no admission

Youth Tournament \$63.25 per hour--no admission

Adult Tournament \$70.00 per hour--no admission

5.8.8 Pre/Post Season Use

All ages - After the first weekend in April to September 30 inclusive.

- Same rates apply for tournaments, hockey camps, and hockey and figure skating schools

▪ **Local Youth**

\$78.45 per hour

▪ **Local Adult**

\$109.95 per hour

- **Out-of-Town Groups**

\$121.55 per hour

- **Hockey Camps**

\$109.95 per hour

## **5.8.9 NON-ICE ACTIVITIES**

### **5.8.10 Activity Rentals**

Rates apply from after the first weekend in April to September 30 and are applicable only for non-ice activities.

No admission charged; if admission charged, see 5.8.11.

- **Local Youth Groups**

\$22.00 per hour

- **Local Adult Groups**

\$25.00 per hour

- **Out-of-City Groups**

\$107.65 per hour

- **Tournaments--Adult**

\$32.42 per hour

- **Tournaments--Youth**

\$23.15 per hour

5.8.11 Spectator/Special Event Rentals (Entire Building)

- **No Admission or Collection**

\$107.65 per hour to a maximum of \$500.00 per day

- **Admission Charged or Collection Taken**

\$107.65 per hour to a maximum of \$500 per day

**NOTE:**

A charge will also be made for all special event staff or other event costs. (Costs attributable specifically to the event in question.) Preparation and take down charges will be \$22.55.

5.8.12 Floor Area Only

Non-ice activities include conferences, conventions, dances, exhibitions, and displays.

- **No Admission or Collection**

\$78.45 per hour to a maximum of \$500.00 per day

- **Admission Charged or Collection Taken**

\$78.45 per hour to a maximum of \$450.00 per day

5.8.13 **PUBLIC SKATING** Free skating sponsored by the Kinsmen Club at Kinsmen Community Arenas/Dawe Centre Arena

Adult Drop In Hockey \$3.00 per session

5.8.14 **MEETING ROOMS**

**Kinsmen Community Arenas and Kinex**

- **Local Youth Groups**

No Charge

- **Local Adult Recreation Groups**

\$12.80 per hour

- **Adult Non-Recreation Groups**

\$19.20 per hour

### 5.8.15 GENERAL INFORMATION

- Kinsmen Community Arenas

Occupant load--Hockey "A"	360
Occupant load--Hockey "B"	200
Size of floor area "A"	1581m <sup>2</sup> (60.96m x 25.91m)
Size of floor area "B"	1462.4m <sup>2</sup> (60.96m x 25.91m)
Occupant load--Meeting Room	30 (56.39m x 25.91m)

- Dawe Centre Arena

When the floor area is used for occupant load, the G.H. Dawe Arena capacity is increased from 250 to 950.

The floor area size is 1581m<sup>2</sup> (60.96m x 25.91m)

- Kinex Arena

Occupant load, bleachers only	410
Occupant load, floor	1,240
Size of arena floor area	1581m <sup>2</sup> (60.96m x 25.91m)
Occupant load--upper lobby	300
Meeting Room	60

Overall maximum occupant load is 1,400 persons

## OUTDOOR RINKS/FAMILY SKATING OVAL

### FEES AND CHARGES

Effective Date of Fees and  
Charges: April 1/93

#### **5.9 OUTDOOR RINKS/FAMILY SKATING OVAL**

The outdoor rinks have always been considered part of the basic service; however, there is a nominal charge for exclusive use bookings.

##### **5.9.1 Outdoor Rinks**

###### Local Youth Groups

- Youth leagues or groups which have exclusive use will be charged \$8.00 per hour

###### Local Adult Groups - Board Rinks Only for Exclusive Use

- \$10.00/hour/rink during normal operating hours.
- \$10.00/hour/rink plus staff costs prior to and/or following normal operating hours.

###### Out-of-City Groups (Youth or Adult)

The following rinks only: North Red Deer, West Park, Eastview

- \$20.00/hour/rink + additional staff costs

###### Community Associations

- No Charge

## **5.9.2 Family Skating Oval**

- Casual Users
  - No charge
- Youth and Adult Groups
  - The Parks Department in their 1993 Budget has introduced a charge for maintenance of the Oval to the Speedskating Club. For 1993 the fee is set at \$1,200.00 with the long-term goal to collect 25% of the maintenance costs through this fee.
  - No charge during normal operating hours.
- Local Adult Groups
  - \$10.00/hour during normal operating hours.
  - \$10.00/hour plus staff costs prior to and following normal operating hours.
- Speedskating Club
  - Practice Sessions - no charge during normal operating hours.
  - Speedskating Meets - \$17.60 per hour
- Out-of-City Groups (Youth or Adult)
  - \$20.00 per hour

### **Statutory Holidays**

- Hourly rate where applicable plus staff overtime costs.

## 5.10 MEMORIAL CENTRE

This facility is still used during the day for school activity under a long standing agreement. The school authority provides the heat for the building in return for this use and for purposes of this report, it is assumed that this contribution would offset the minor additional "wear and tear" caused by the school programs. There is provision to charge the School Authority for out-of-pocket costs to the City.

To protect against damage to stage lighting caused by inexperienced operators, a charge will be made for services of an operator. To assist local groups, the City will be prepared to certify operators so groups may avoid this cost.

The analysis of use is based on rented time only. Not included in this analysis are the hours this facility is used by the schools.

The potential use for the auditorium is projected to be somewhat greater than in the past. An average of 2.25 hours each day throughout the year would result in a total of 830 hours. Last year the auditorium was used for 719 hours.

The budgeted costs of operation for 1993 are \$74,610. Based on the foregoing, the cost per hour of each is as follows:

$$\text{Auditorium } \$74,610 \div 830 = \$89.89$$

## MEMORIAL CENTRE

Effective Date of Fees and  
Charges: Sept. 1/1993

### AUDITORIUM

#### 5.10.1 Local Recreation, Cultural, Religious, and Service Organizations

- **No Admission or Collection Charge**

\$55.94 per hour

- **Admission Charged or Collection Taken**

\$55.94 per hour plus 7.5% of daily gate receipts (both advance and door sales)

- **Consecutive Booking/Same Day**

First booking as above; second booking, \$376.70 or 3.5% of gross gate receipts (both advance and door sales), whichever is greater.

#### 5.10.2 Non-Recreation, Political, Outside Religious, Commercial and Out-of-City Groups or Organizations

- **No Admission or Collection Charged**

\$116.93 per hour

- **Admission Charged or Collection Taken**

\$116.93 per hour plus 7.5% of daily gate receipts (both advanced and door sales)

- **Consecutive Booking/Same Day**

First booking as above; second booking, \$376.70 or 3.5% of gross gate receipts, whichever is greater.

**NOTE:** We are required by law to charge S.O.C.A.N. fees in addition to the rental fee.

5.10.3 Auditorium Preparation

\$29.20 per hour

**UNSCHEDULED:** clean-up time is charged at \$22.55 per hour

5.10.4 Rehearsal

\$37.80 per hour

5.10.5 Auditorium Capacity

774 Permanent seating  
12 Wheelchair seating

5.10.6 Program/Novelty Sales

15% of gross sales

5.10.7 Grand Piano

On premises use only  
No charge except for moving and tuning

**NOTE:** Bass/Ticket Master have the right and privilege to produce, sell, and distribute tickets to events and attractions held in facilities owned or operated by the City; however, the City may designate certain events and attractions as "general admission events" for which only "general admission" tickets may be sold by the lessee. The use of "general admission" tickets requires the prior approval of the Facilities Superintendent.

**"General Admission Ticket"** means a ticket sold for an event or attraction where no reserved or advance tickets are sold.

## **BOWER PONDS RECREATION AREA**

### **FEES AND CHARGES**

Effective Date of Fees and  
Charges: April 1/93

#### **5.11 BOWER PONDS PAVILION AND STAGE**

##### **5.11.1 Pavilion**

The City of Red Deer has contracted a concessionaire to provide services at this facility. Booking for this facility should be directed to the concessionaire, and any facility rental income will be paid directly to the concessionaire. The City will be entitled to its percentage of revenue for facility rentals as indicated in the contract.

##### **Capacity**

- \* 150 maximum with non-fixed tables and chairs  
80 comfortable - social activities  
131.22 square meters, total space  
119.97 square meters, social space
- \* Recreation, Parks & Culture Board has limited the capacity for social activities to 80 persons.

##### **Beverages**

Alcoholic beverages are not permitted on premises (City Council Policy No. 921)

##### **5.11.2 Stage**

For details on special conditions of use of the stage, please refer to programs Policy Manual 3.4.7 "Park Performances".

- **Local Groups**
  - free of charge
  - event costs if applicable (based on actual charges)

- Out-of-Town

- \$31.65 per session
- event costs if applicable (based on actual charges)

**NOTE:** Lessee must leave stage and surrounding premises in "as found" condition or pay for costs of clean up and repair. Lessee must assume responsibility for damage caused by themselves or a third party and for crowd control.

- \* **Definition of a Session**

A session is considered to be four consecutive hours of use.

## LIONS CAMPGROUND

### FEES AND CHARGES

Effective Date of Fees and  
Charges: April 1/93

#### **5.12 LIONS CAMPGROUND**

- Serviced lots - 89  
Water, sewer and power  
(Motorhomes, holiday trailers and campers) \$15.00/lot/night
- Semi-serviced lots - 38  
Power  
(Tents, tent trailers) \$12.00/lot/night
- Sanitary dumping station \$ 2.50/dump

**NOTE: Maximum length of stay:**

May, June, September - 14 days

All others (July, August) - 7 days

The Campground is normally open from early May to late September.

**HERITAGE RANCH**

**FEEES AND CHARGES**

Effective Date of Fees and  
Charges: April 1/93

**5.13 HERITAGE RANCH RESTAURANT/EQUESTRIAN SERVICES OPERATION**

The City of Red Deer has contracted the operation of the Heritage Ranch Visitor Centre to the Red Deer Visitor and Convention Bureau. Equestrian services are covered by a contract between the City of Red Deer and the Equestrian Operator.

## **PICNIC SHELTERS**

### **FEES AND CHARGES**

Effective Date of Fees and  
Charges: April 1/93

#### **5.14 PICNIC SHELTERS**

There are four picnic shelters located within Waskasoo Park that can be booked through the Recreation Facilities Booking Coordinator. They are: Kiwanis Picnic Shelter, Rotary Picnic Shelter, Heritage Ranch Lower Shelter, and McKenzie Trail Picnic Shelter.

#### **Rental Rates**

- Local

\$16.00 for 1 to 4 hours  
\$32.00 over 4 to 8 hours

- Out-of-Town

\$44.40 for 1 to 4 hours  
\$88.80 over 4 to 8 hours

**NOTE:** Heritage Ranch Lower Shelter is not accessible by car and requires a 15 to 20 minute walk from parking lot. The Equestrian Operator will provide transportation via horse and hayrack for a fee if booked in advance.

## **5.15 MCKENZIE TRAIL GROUP PICNIC AREA**

This picnic area is a fenced area that, at this time, has not been completely developed. The following regulations apply to this area only:

- Youth groups only for purposes of outdoor education.
- Maximum booking is two days and one night.
- Facilities provided include:
  - firepit
  - firewood
  - 6 tables
  - 6 waste receptacles
  - 1 Porta-John (on request for a \$53.50 service charge)
- Standard of Maintenance--roughed out area only mowed a maximum of four times per year.
- Access to the site will require a \$200 security deposit.

The main entrance gate is to remain closed and inspected at all times during the booking. No member of the public should be allowed into the park area other than those associated with the booking.

The \$200 deposit will be returned upon:

- return of the key
  - inspection of the site with respect to vandalism and litter
  - security of the site during the booking
- Booking of the facility will be conducted through the Recreation & Culture Department's Facility Booking Coordinator.

All booking forms should contain a list of amenities and illustrate the absence of services, i.e., no utilities, site as is (inspections must be conducted by applicants on their own during normal park hours).

- Fees:      Rental \$53.50  
                Porta-John (if required) at \$53.50  
                \* Deposit of \$200 required at time of booking.

## 6.0 PROGRAM SERVICES

### Program, Activity, and Service Fees

The Community Services Master Plan uses as one of its program guidelines the following:

"In the delivery of community services, the City shall assess the evolving needs and identify the most appropriate mechanisms for service delivery. As a general principle, the City shall not deliver a service which could be effectively delivered by a community agency or the private sector or is the responsibility of another level of government."

While following this guideline, the City must also strike a balance in the method of delivery--direct, facilitated, and co-ventured programs--as well as the overall need versus demand for program services. In setting fees and charges for programs and services, the objective is to maintain basic exposure programs at as low a threshold cost as possible, that is to say, at low or sometimes no cost. A critical eye must be kept on the costing of programs and services to ensure that although they are kept at a "low threshold cost" that they are always self-sustaining and where appropriate, generate up to a 15 percent profit margin, which will include an administrative charge for that particular program or service.

While mandated to develop self-sustaining programs, there must also be guaranteed an opportunity to provide some no cost activity for financially disadvantaged citizens. This opportunity may take a number of forms, such as:

- subsidized programs through sponsorship
- no cost mass participation programs
- City-wide, no cost, special event programming
- individual program sponsorship for children (Care for Kids program)

Many new initiatives have been implemented to assist in cost recovery; they include:

- One percent Administration Fee for Third Party Registrants--in recent years a greater emphasis has been put on to the Department's facilitative role with groups and organizations. Often this support involved the provision of a registration service for the group or organization. A one percent administration fee is levied on each registration to cover real costs associated with registration processing.
- Refund Administration Fee--in an attempt to maintain a high quality public service, it is considered to be responsible to offer refunds to clients who find that they are unable to participate in a selected program. There is, however, a real administrative cost associated with the processing of a refund; therefore, an administrative fee for refund has been set at \$5.00 or

10 percent of the registration amount (whichever is lower). The refund administrative charge will include GST charged for services.

- Non-Resident Surcharge--a 20 percent surcharge will be levied on all non-resident registrations for programs and services. This Policy 3.1.20 has been put into place to ensure benefits for residents of Red Deer and to levy a reasonable user fee to non-residents (tax contributors).
- Waiver for Support Persons' Admissions and Fees--in recognition of the need of persons with special needs for assisting, a policy (3.1.19) allowing for this waiver of admission costs and fees for support persons (aids) has been put in place. Although a waiver of admission fees, this policy has no financial impact on the Department due to its structure. Any real or material costs are required to be paid for.

A continuation of the Department's involvement with the local Further Education Council maintains the link to Provincial Government Further Education Grant funds. The Department continues to pool these funds and use them exclusively for the development and training of our volunteer leaders. This training and development fund maintains one of the most effective and active leisure volunteer forces in the province at no direct cost to the municipal tax payer.

## EQUIPMENT AND MISCELLANEOUS RENTALS

### FEES AND CHARGES

Effective Date of Fees and  
Charges: January 1/93

#### 7.0 EQUIPMENT AND MISCELLANEOUS RENTALS

The recommendations in regard to equipment rental appear earlier in the report. The following fees are proposed:

- **Bleachers** - 4.88m section, 5 row, 50 seat

\$54.80 per section per event. Community non-profit groups free. Delivery and pick up charged to all users at cost.

- **Sports Equipment**

See attached summary.

- **Goal Frames and Nets** (Outdoor Rink Style)

This equipment is only available for special activities such as hockey camps.

\$2.35 per set per day, pick up and delivery at cost.

- **Towel Rental**

\$ .50

- **Swim Suit Rental**

Child \$1.10

Adult or Student \$1.10

- **Lifejackets**

\$1.10

- **Locker Rental**

\$ .25

- **Portable Stage**

\$49.65 (\$53.13) per day plus cost of delivery and pick up (12 section 4' x 8')

\$24.83 (\$26.57) for up to six sections

- **Leisure Fair Panels**

Basic fee of \$20.00 plus a \$2.00/day per panel rental fee. Panels book through the program section.

## 7.1 **SIGN SPACE RENTALS**

- **Red Deer Arena Rink Boards**

\$148.00 per year (three-year term) new advertisers and renewals.

- **Zamboni**

Three-year term.

- **Great Chief Park**

\$365.00 per three year term. New advertisers and renewals.

- **Arena Score Board Clock**

\$131.30 per year - one end - three-year term.

**SPORT EQUIPMENT AVAILABLE FOR RENT**

<u>EQUIPMENT</u>	<u>RATE</u>
Goalkeeper's (full set) (Adult)	day (\$23.60)
(full set) (Youth)	day (\$11.80)
(Youth Hockey School)	week (\$58.50)
Hockey Sweaters	day (\$23.60)
Horseshoe Set	day (\$ 6.00)
Volleyball Net & Stand	day (\$11.25)
Tug-O-War Rope	day (\$11.80)
Picnic Pak	day (\$22.50)

**NOTES:** All items subject to availability.

No other items are available for rent. Questions concerning other items must be directed to Athletics Division staff.

---

**Goalkeeper Set includes:**

- leg guards
- catch glove
- stick glove
- body protector
- shoulder guard

**Picnic Pak includes:**

- horseshoe set on request
- 2 softball bats, 2 softballs, and 3 throw bags
- 5 frisbees
- volleyball, volleyball net, volleyball standards
- 6 scoops & 2 scoop balls
- 3 utility balls
- 1 soccer ball
- 1 football
- 1 tote bag

## **8.0 CONCESSION & COMMODITY SALES**

No specific rates are proposed in this report. Our concessionaires set their own rates; however, these are monitored by the Facilities Superintendent to be certain that they are not higher than other similar markets. The sale price of concession items and other commodities should reflect the philosophy of this report and the recommendations related thereto.

## **9.0 SPECIAL SERVICE CHARGES**

It is not possible to establish specific fees for services. Charges should be based exclusively on whether or not it represents a cost to the taxpayer that is outside the planned and budgeted provision of services.

**DATE: MAY 12, 1993**  
**TO: DIRECTOR OF COMMUNITY SERVICES**  
**FROM: CITY CLERK**  
**RE: RECREATION AND CULTURE DEPARTMENT FEES AND CHARGES  
POLICY UPDATE**

---

The above matter was considered at the Council Meeting of May 10, 1993, and at which meeting Council passed resolutions quoted hereunder:

"RESOLVED that Council of The City of Red Deer hereby adopts the fees and charges report dated April 1993, and as recommended to Council May 10, 1993, by the Recreation Parks and Culture Board."

"RESOLVED that Council of The City of Red Deer hereby agrees to strike a small task force of three Aldermen to review the policy issues noted in the report of the Director of Community Services dated May 3, 1993, and to bring recommendations back to City Council."

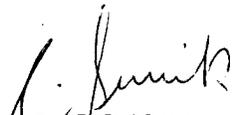
The following members of Council volunteered to serve on the task force to review the policy issues:

Alderman Schnell  
Alderman Pimm  
Alderman Hull

The decision of Council in this instance is submitted for your information and appropriate action.

Director of Community Services  
Page 2  
May 12, 1993

I trust that you will be in contact with the members of Council appointed to the task force to meet in due course and to bring recommendations back to Council with regard to the policy issues noted in your May 3, 1993 report.

  
C. SEVCIK  
City Clerk

CS\cjd

cc: Director of Financial Services  
Recreation and Culture Manager  
Parks Manager  
Recreation Parks and Culture Board  
Alderman Schnell  
Alderman Pimm  
Alderman Hull

NO. 15

DATE: May 4, 1993  
TO: Mayor and Members of Council  
FROM: Alan Scott, Manager Land and Economic Development  
RE: **RESIDENTIAL LOT DEVELOPMENT PLANS - 1993**

---

The March 29 regular meeting of Council reviewed residential building lot development plans for both the private and public sectors in 1993. Our report indicated that plans call for 258 residential building lots to be developed during the year, of which 67 lots or 26%, were planned for development by the City.

Council approved our plans to develop 34 single family residential building lots in Deer Park and 33 single family residential building lots in Oriole Park. We also indicated to Council that Phase 5B of Deer Park - the final phase of that subdivision, consisting of 19 single family building lots, could quickly be developed should the need arise.

We have since updated the information available on the private sector plans for residential building lot development. Since March 29, Laebon Developments have acquired a piece of land from the City in the Kentwood Subdivision and plans to proceed with 29 single family building lots in that area. Abbey Homes have received approval for a seniors development in Rosedale Meadows, consisting of 44 dwelling units in duplex configuration.

The result of these new developments is that the private sector anticipates producing 227 single and semi-detached building lots in 1993. The City plan for 67 building lots represents 22.8% of the total. The Land Bank Business Plan, approved by City Council in 1992 and ratified by the private sector, allows for the City to develop up to 32.5% of the total single and semi-detached building lot demand during 1993.

As part of our tender proposal call for a private sector installation of services in the two Council approved subdivision areas, representing a total of 67 lots, the City, as an option, requested that contractors provide us with a supplemental bid on the completion of services to Deer Park Phase 5B - the final portion of that subdivision consisting of 19 single family building lots. The prices submitted were very attractive and approximately 10% below similar prices obtained in 1992. The attached report from the Engineering Department indicates that services can be completed to Phase 5B of Deer Park for \$190,000 or approximately \$10,000/lot.

2/...

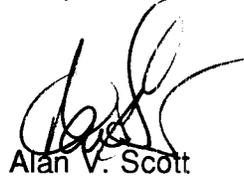
Mayor and Members of Council  
Page 2  
May 4, 1993

### **Recommendation**

In view of the increased number of lots being developed by the private sector, we would recommend that Council approve the servicing of Deer Park Phase 5B, consisting of 19 single family building lots. This would bring the total developed by the City in 1993 to 86 building lots or 27.5% of the total by both the private and public sector. This is well below the maximum permitted under the Land Bank Business Plan of 32.5% for 1993.

We are presently sold out in Deer Park, which would indicate the demand is there for these additional lots. In addition, the cost of completing services to these lots is sufficiently attractive that even if the market slowed down, it would appear to be worth our while to complete servicing this year.

Respectfully submitted,



Alan V. Scott

AVS/mm

Att.

DATE: April 30, 1993  
 TO: Streets and Utilities Engineer  
 FROM: Project Engineer  
 RE: **SERVICING COSTS  
 CITY DEER PARK PHASE 5B**

---

The estimated construction cost of the above project, which involves servicing 19 single family lots, is as follows:

1.	Road and Deep Utilities	\$153,000
2.	Engineering Field Services	\$ 8,000
3.	Power and Streetlights	\$ 14,500
4.	Landscaping	\$ 2,000
5.	Legal Survey	<u>\$ 5,000</u>
		\$182,500
	5% Contingency	<u>\$ 9,125</u>
		\$191,625
	Say	<u>\$190,000</u>

The roads and deep utilities costs are based on the results of our tender which closed for this project on April 20, 1993. The Electric, Light, and Power Department has provided a detailed estimate for the power and streetlighting. The other three items are estimates, based on past experience, and should not change significantly.

In order to complete the servicing of these 19 lots, we require an approved budget of \$190,000 (\$10,000 per lot). The relatively low per lot cost is because eight of the 19 lots were serviced with the construction of Phase 5A in 1992.

Regards,



Paul A. Goranson, P. Eng.  
 Project Engineer

PAG/cy

Commissioners' Comments

We concur with the recommendations of the Land & Economic Development Manager.

"G. SURKAN", Mayor  
 "M.C. DAY", City Commissioner

DAVISON DRIVE

27 28 29 30 31 32 33 34 35 36 37 38

PLAN 912 2398

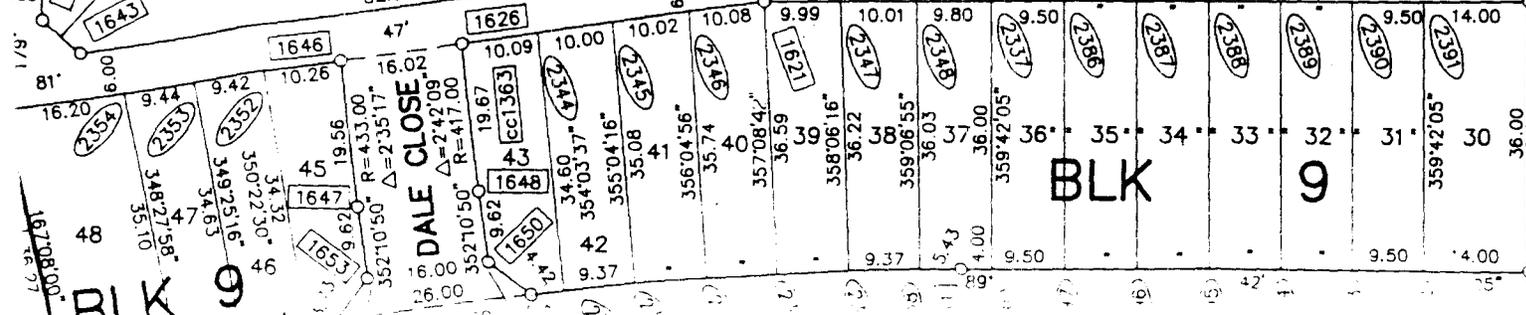
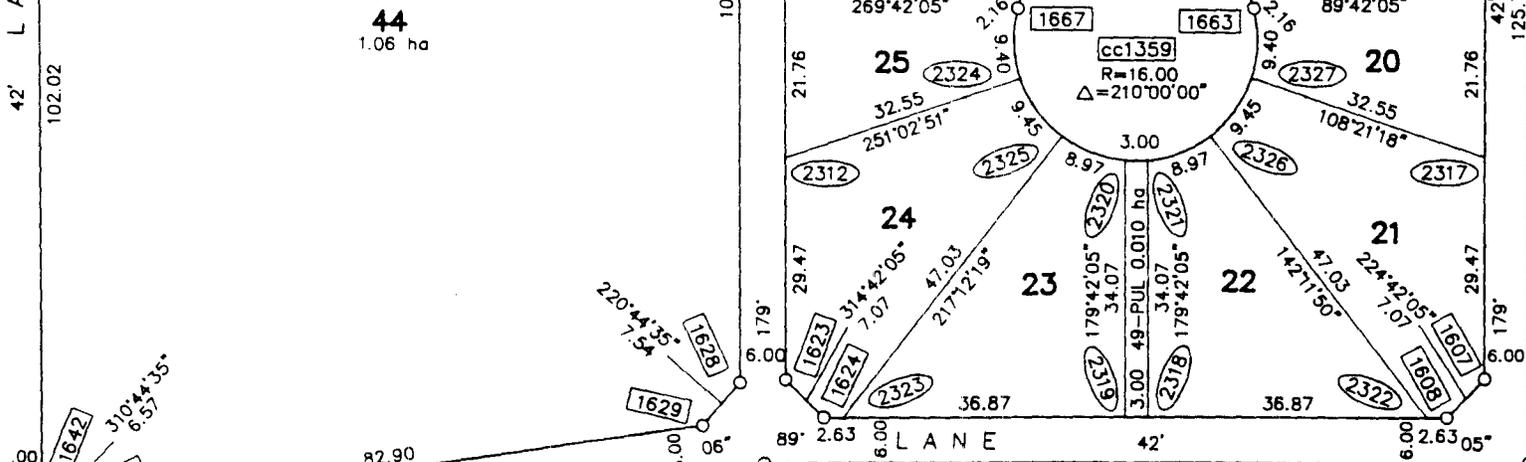
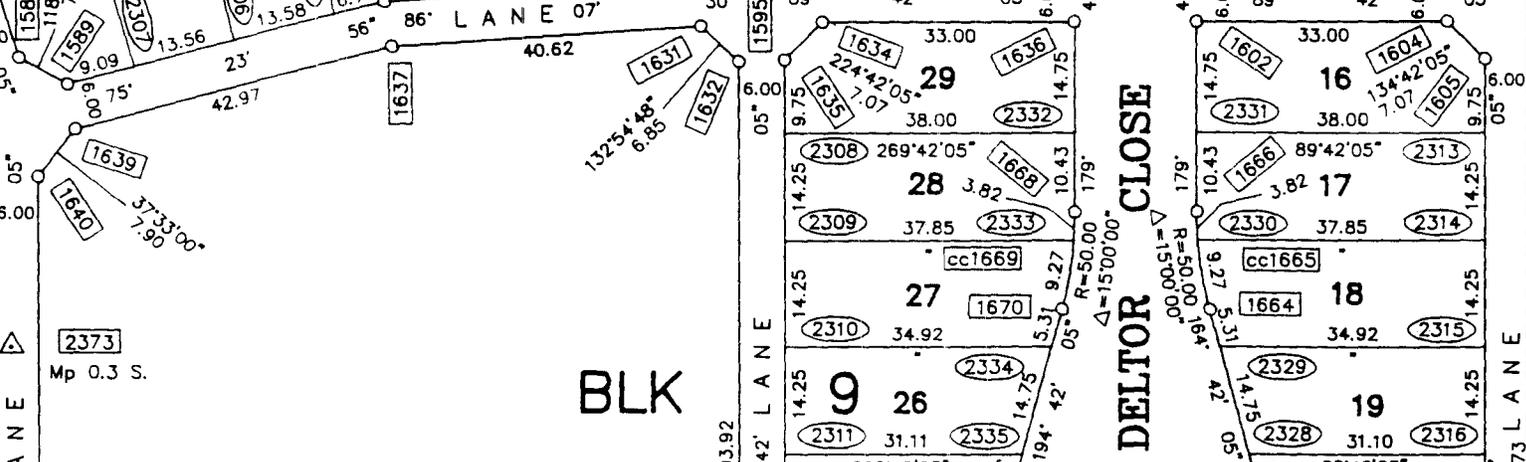
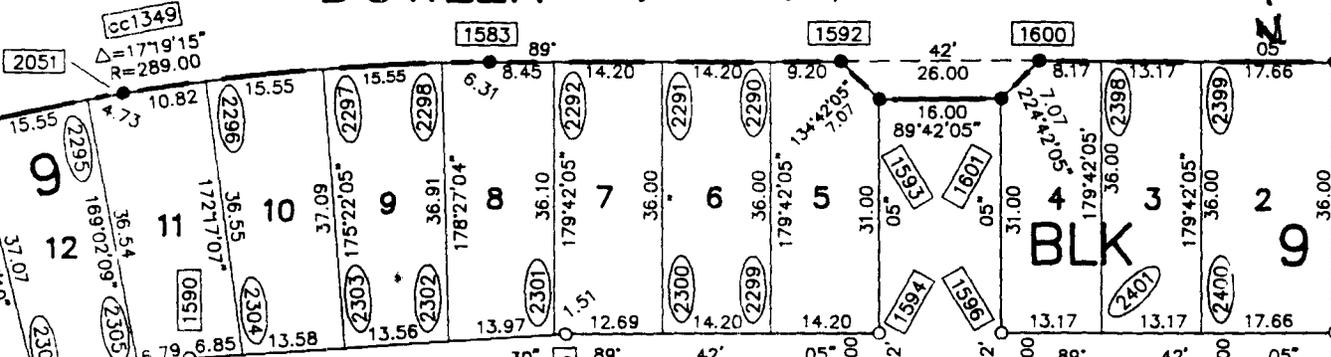
BLOCK 8

R/W PLAN 912 2399

LANE

DOWLER STREET

PLAN 922-1961



BLK

DELTOR CLOSE

BLK 9

BLK 9

44  
1.06 ha

R/W PLAN 912 2598

1609

1610

**DATE: MAY 12, 1993**  
**TO: LAND AND ECONOMIC DEVELOPMENT MANAGER**  
**FROM: CITY CLERK**  
**RE: RESIDENTIAL LOT DEVELOPMENT PLANS - 1993**

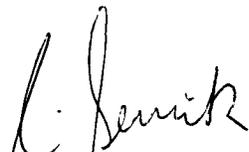
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Your report dated May 4, 1993, pertaining to the above topic was considered at the Council Meeting of May 10, 1993, and at which meeting Council passed the following motion in accordance with your recommendations:

"RESOLVED that Council of The City of Red Deer having considered report from the Land and Economic Development Manager, re: Residential Lot Development Plans - 1993, hereby approves the servicing of Deer Park Phase 5B consisting of 19 single family building lots and as recommended to Council May 10, 1993."

The decision of Council in this instance is submitted for your information and appropriate action.

Trusting you will find this satisfactory.



C. SEVCIK  
City Clerk

CS/cjd

cc: Director of Community Services  
Director of Engineering Services  
Director of Financial Services  
Bylaws and Inspections Manager  
City Assessor  
E. L. & P. Manager  
Fire Chief  
Public Works Manager  
Principal Planner

CORRESPONDENCENO. 1

13th floor, CityCentre  
10155 - 102 Street  
Edmonton, Alberta  
Canada T5J 4L4

Telephone 403/427-8965  
Fax 403/422-3110

April 20, 1993

Charlie Sevcik, City Clerk  
City of Red Deer  
P.O. Box 5008  
Red Deer, Alberta T4N 3T4

Dear Mr. Sevcik:

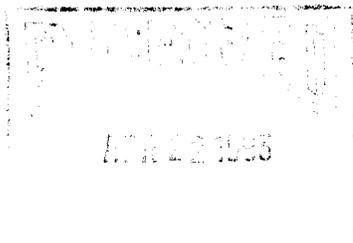
Enclosed is a computer worksheet showing calculations for the 1993 equalized assessment proposed for the City of Red Deer.

Other enclosures are:

- A schedule outlining procedures to follow in examining the proposed equalized assessment prior to adoption by Board Order.
- A line graph showing land assessment and market value ratios for the last five years. These were reported to us by your assessor and are used in the determination of your equalized assessments.
- A bar graph illustrating the effect of using assessment and market ratios to convert to land market values.

These graphs should be used to verify the results of your assessors' annual land assessment and market value analysis. Please note that agricultural lands are not included.

If you need any more information, give us a call at 427-8965.



Respectfully,

  
Glen A. Cumming, Secretary  
Assessment Equalization Board

**REVIEW PROCEDURE**

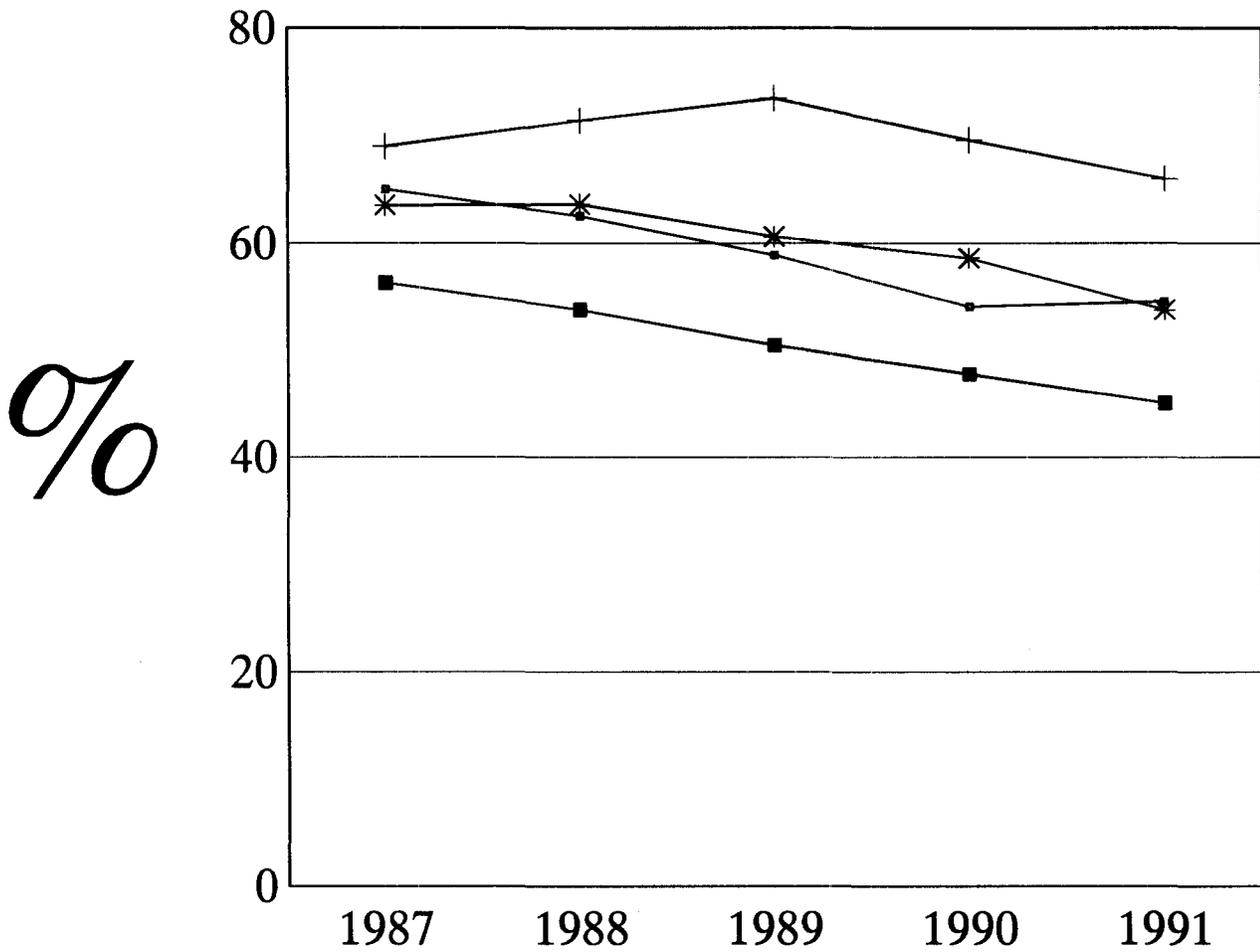
1. The Assessment Equalization Board has provided each municipality with a copy of the computer worksheet giving the details of assessments, formulas and factors used in determining the 1993 equalized assessment.
2. Unless a written request for review is received by the Assessment Equalization Board, the official equalized assessment will be authorized by Board Order at its next meeting.
3. If a review is requested, the following will apply:
  - The municipality is expected to provide evidence substantiating any claim for change at an Assessment Equalization Board hearing.
  - The municipality and the Assessment Equalization Board may request evidence from anyone including the municipality's assessor or Municipal Affairs assessment inspectors.
  - Municipalities will be advised of the Assessment Equalization Boards' decision.
  - The reviewed equalized assessment will be authorized by an Assessment Equalization Board Order.
  - Each party is responsible for its own costs.
  - Hearings will be scheduled as early as possible to avoid unnecessary delay in the requisitioning process.
4. We will notify municipalities of their official equalized assessment. The municipality still has the right to make a formal appeal to the Alberta Assessment Appeal Board. The appeal must be received within 60 days from the mailing of the official Board Order.



13TH FLOOR, CITY CENTRE 10155-102 STREET  
EDMONTON, ALBERTA T5J 4L4  
PHONE: 427-8965  
FAX: 422-3110

# City of Red Deer

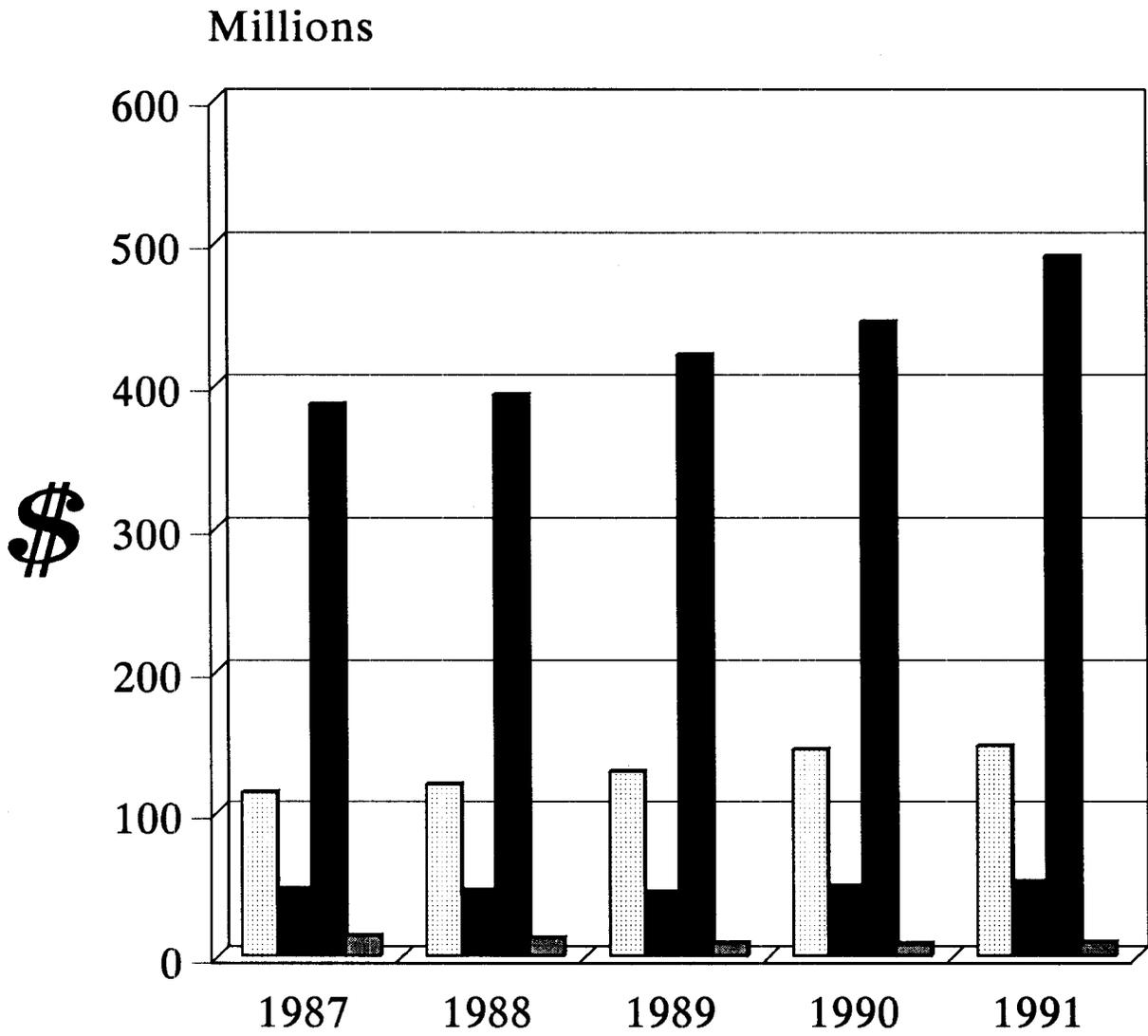
## Ratio of Land Assessment to Fair Actual Value



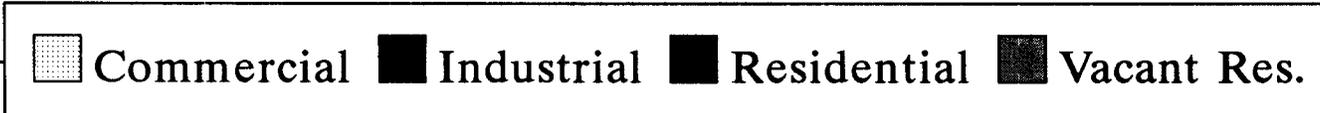
Commercial	65	62.5	58.9	54.1	54.6
Industrial	69	71.4	73.5	69.6	66
Residential	63.5	63.6	60.6	58.6	53.8
Vacant Res.	56.3	53.8	50.5	47.8	45.1

—•— Commercial    + Industrial    \* Residential    —■— Vacant Res.

# City of Red Deer Land Market Value



Commercial	113.2789	118.77	127.6533	143.7147	146.2842
Industrial	46.19949	45.24445	43.94725	48.27727	51.43773
Residential	385.4284	392.2087	420.2452	443.1611	489.3986
Vacant Res.	13.6979	12.21818	8.754019	8.061631	9.099423



**DATE:** 26 April 1993  
**TO:** City Clerk  
**FROM:** City Assessor  
**RE:** 1993 PROPOSED EQUALIZED ASSESSMENT

---

These preliminary figures have been supplied to enable the City to proceed with a mill rate and will be amended before final reading of the bylaw is proposed. We anticipate that they are accurate and would recommend they be accepted as information at this time.



*for* Al Knight, A.M.A.A.  
City Assessor

AK/ngl

c.c. Director of Finance

**DATE: April 29, 1993**  
**TO: City Clerk**  
**FROM: Director of Financial Services**  
**RE: 1993 PROPOSED EQUALIZED ASSESSMENT**

---

The Provincial Government takes the assessments for each municipality and adjusts them to an equal comparable basis.

The equalized assessment figures are used for a number of purposes:

- to determine how some Provincial grant programs should be allocated
- to determine Provincial requisitions to municipalities for the
  - Planning Fund
  - Education Foundation.

The following tables disclosed how the significant 1993 equalized assessment figures compare with 1992:

	1993	1992	Percent Increase (Decrease)
• Total Equalized Assessment	\$ 1,591,816,481	\$1,573,142,790	1.2%
• Portion used to calculate Provincial Education Foundation Requisition	521,880,760	549,870,500	(5.1%)

Due to the reduction in the equalized assessment portion subject to the Provincial Education Foundation requisition, non-residential properties will probably pay less property tax for this requisition in 1993.

City Clerk  
April 29, 1993  
Page 2

**Recommendation**

No action is required.



A. Wilcock, B. Comm., C.A.  
Director of Financial Services

AW/jt

c City Assessor

*PATH: alan\memos\assess93.equ*

**Commissioners' Comments**

We concur with the recommendations.

"G. SURKAN"  
Mayor

"M.C. DAY"  
City Commissioner

TO:

- DIRECTOR OF COMMUNITY SERVICES
- DIRECTOR OF ENGINEERING SERVICES
- DIRECTOR OF FINANCIAL SERVICES
- BYLAWS & INSPECTIONS MANAGER
- CITY ASSESSOR
- COMPUTER SERVICES MANAGER
- ECONOMIC DEVELOPMENT MANAGER
- E.L. & P. MANAGER
- ENGINEERING DEPARTMENT MANAGER
- FIRE CHIEF
- PARKS MANAGER
- PERSONNEL MANAGER
- PUBLIC WORKS MANAGER
- R.C.M.P. INSPECTOR
- RECREATION & CULTURE MANAGER
- SOCIAL PLANNING MANAGER
- TRANSIT MANAGER
- TREASURY SERVICES MANAGER
- PRINCIPAL PLANNER
- CITY SOLICITOR
- \_\_\_\_\_

FROM:

CITY CLERK

RE: 1993 PROPOSED EQUALIZED ASSESSMENT

Please submit comments on the attached to this office by May 3

for the Council Agenda of May 10/93.

  
C. SEVCIK  
City Clerk

Explanation:

- |   |  |
|---|--|
| LAND % TOTAL...: Relationship of all NON-AGRICULTURAL LAND assessment to 1991 market value.       | DEPREC'N...: Adjusts building depreciation @ 1% /year or fixed depreciation to current levels. |
| LAND % NON-RES: As above less RESIDENTIAL that is exempt from the School Foundation Program levy. | MISCEL-1...: Not applicable.   |
| ASSESS. LEVEL...: Removes statutory assessment levels used during the last general assessment.    | MISCEL-2...: Adjusts to recognize assessment reforms.  |
| INDEX.....: Updates values from assessment base year to equalization base year 1991.              | EQ. LEVEL...: Converts to statutory equalized assessment level.                                |
| % ASSESS.....: Provides a weighted average factor by agricultural use classification.             |  |

Formula Non-Agricultural Land:	EQ. LEVEL /	LAND %	=	FACTOR
Total	0.65000	54.79000	=	1.18634
Non Residential	0.65000	57.51000	=	1.13023

Formula Agriculturally Rated Land:	ASSESS. LEVEL	DIVIDED INTO	( INDEX	X MISCEL-1	X EQ. LEVEL)	=	FACTOR	X % ASSESS.
Dryland Arable	0.65000	DIVIDED INTO	( 0.80460	X N/A	X 0.65000)	=	0.80460	X 100.00% = 0.80460
Dryland Pasture	0.65000	DIVIDED INTO	( 1.40000	X N/A	X 0.65000)	=	1.40000	X 0.00% = 0.00000
Irrig. Arable	0.65000	DIVIDED INTO	( 0.69767	X N/A	X 0.65000)	=	0.69767	X 0.00% = 0.00000
Irrig. Pasture	0.65000	DIVIDED INTO	( 1.40000	X N/A	X 0.65000)	=	1.40000	X 0.00% = 0.00000
							COMPOSITE FACTOR	= 0.80460

Formula All Others:	ASSESS. LEVEL	DIVIDED INTO	( INDEX	X DEPREC'N	X MISCEL-1	X MISCEL-2	X EQ. LEVEL)	=	FACTOR
Bldgs. & Imps.	0.65000	DIVIDED INTO	( 1.26211	X 0.91000	X N/A	X N/A	X 0.65000)	=	1.14852
Mach. & Equip.	0.50000	DIVIDED INTO	( 1.22100	X N/A	X N/A	X 0.76923	X 0.65000)	=	1.22099
Railway R/Way	0.65000	DIVIDED INTO	( 1.22100	X N/A	X N/A	X N/A	X 0.65000)	=	1.22100
Lines	0.65000	DIVIDED INTO	( 1.22100	X N/A	X N/A	X N/A	X 0.65000)	=	1.22100
Lease Sites	0.65000	DIVIDED INTO	( 0.64738	X N/A	X N/A	X N/A	X 0.65000)	=	0.64738
Well	0.65000	DIVIDED INTO	( 1.22100	X N/A	X N/A	X N/A	X 0.65000)	=	1.22100
E.P. & A.G.T.M&E	0.65000	DIVIDED INTO	( 1.22100	X N/A	X N/A	X N/A	X 0.65000)	=	1.22100
	N/A	DIVIDED INTO	( N/A	X N/A	X N/A	X N/A	X N/A)	=	1.00000
	N/A	DIVIDED INTO	( N/A	X N/A	X N/A	X N/A	X N/A)	=	1.00000

*Preliminary  
 Does NOT INCLUDE  
 ANNEXATION  
 [Signature]*

	1992 Assessment & Valuation	Factor	1993 Equalized Assessment	Assessment Subject to S.F.L.	Factor	Equal Assess. for Purposes of Prov. School FDN. Progm
Non-Agricultural Land.....	377,941,750	1.18634	448,367,415	113,766,050	1.13023	128,581,802
Agriculturally Rated Land.....	429,700	0.80460	345,736	332,340	0.80460	267,400
Railway Right of Way.....	89,810	1.22100	109,658	89,810	1.22100	109,658
Bldgs. & Imps.....	901,785,190	1.14852	1,035,718,326	271,359,390	1.14852	311,661,686
Mach & Equip.....	4,139,190	1.22099	5,053,909	4,139,190	1.22099	5,053,909
Municipal Property Land						
(1) Agriculturally Rated.....	0	0.80460	0	0	0.80460	0
(2) Other.....	1,608,590	1.18634	1,908,334	1,608,590	1.13023	1,818,076
Municipal Prop. Bldgs. & Imps.	159,680	1.14852	183,395	159,680	1.14852	183,395
Mun. Prop. Mach & Equip.....	0	1.22099	0	0	1.22099	0
Well.....	0	1.22100	0	0	1.22100	0
Pipeline.....	0	1.22100	0	0	1.22100	0
Public Lands (lease, grazing).	0	0.80460	0	0	0.80460	0
A.G.T. Land						
(1) Agriculturally Rated.....	0	0.80460	0	0	0.80460	0
(2) Other.....	0	1.18634	0	0	1.13023	0
A.G.T. Bldgs. & Imps.....	0	1.14852	0	0	1.14852	0
Provincial Grant Land						
(1) Agriculturally Rated.....	0	0.80460	0	0	0.80460	0
(2) Other.....	8,771,380	1.18634	10,405,838	5,546,800	1.13023	6,269,159
Prov. Grant Bldgs. & Imps.....	37,229,500	1.14852	42,758,825	28,799,300	1.14852	33,076,572
Federal Grant Land						
(1) Agriculturally Rated.....	0	0.80460	0	0	0.80460	0
(2) Other.....	898,210	1.18634	1,065,582	898,210	1.13023	1,015,183
Federal Grant Bldgs. & Imps...	3,282,740	1.14852	3,770,292	3,282,740	1.14852	3,770,292
Revenue from Sections 20, 21 & 22 M.T.A. Land						
(1) Agriculturally Rated.....	0	0.80460	0	0	0.80460	0
(2) Other.....	0	1.18634	0	0	1.13023	0
(3) Bldgs. & Imps.....	0	1.14852	0	0	1.14852	0
Supplementary Assessment.....	0	1.14852	0	0	1.14852	0
Mobile Unit Assessment.....	10,496,590	1.14852	12,055,543	0	1.14852	0
* TOTAL LAND AND BUILDINGS.....	1,346,832,330		1,561,742,853	429,982,100		491,807,132 *
A.G.T. (1) Equip.....	9,765,275	1.22100	11,923,400	9,765,275	1.22100	11,923,400
(2) Line.....	5,179,425	1.22100	6,324,077	5,179,425	1.22100	6,324,077
* TOTAL A.G.T.....	14,944,700		18,247,477	14,944,700		18,247,477 *
Cable TV.....	1,203,950	1.22100	1,470,022	1,203,950	1.22100	1,470,022 *
Pipe Lines (1) Well.....	136,160	1.22100	166,251	136,160	1.22100	166,251
(2) Land.....	0	0.64738	0	0	0.64738	0
(3) Pipe.....	7,027,290	1.22100	8,580,321	7,027,290	1.22100	8,580,321
* TOTAL PIPE LINES.....	7,163,450		8,746,572	7,163,450		8,746,572 *
Power Lines (1) Gen. M & E....	1,049,040	1.22100	1,280,877	1,049,040	1.22100	1,280,877
(2) W & T.....	269,190	1.22100	328,680	269,190	1.22100	328,680
* TOTAL POWER LINES.....	1,318,230		1,609,557	1,318,230		1,609,557 *
** GRAND TOTAL.....	1,371,462,660		1,591,816,481	454,612,430		521,880,760 **

*Preliminary*  
*John A. Cumming*

District....: F PPC	Piper Creek Foundation 1992 Assessment & Valuation Factor		1993 Equalized Assessment
Non-Agricultural Land.....	377,941,750	1.18634	448,367,415
Agriculturally Rated Land.....	429,700	0.80460	345,736
Railway Right of Way.....	89,810	1.22100	109,658
Bldgs. & Imps.....	901,785,190	1.14852	1,035,718,326
Mach & Equip.....	4,139,190	1.22099	5,053,909
Municipal Property Land			
(1) Agriculturally Rated.....	0	0.80460	0
(2) Other.....	1,608,590	1.18634	1,908,334
Municipal Prop. Bldgs. & Imps.	159,680	1.14852	183,395
Mun. Prop. Mach & Equip.....	0	1.22099	0
Well.....	0	1.22100	0
Pipeline.....	0	1.22100	0
Public Lands (lease, grazing).	0	0.80460	0
A.G.T. Land			
(1) Agriculturally Rated.....	0	0.80460	0
(2) Other.....	0	1.18634	0
A.G.T. Bldgs. & Imps.....	0	1.14852	0
Provincial Grant Land			
(1) Agriculturally Rated.....	0	0.80460	0
(2) Other.....	8,771,380	1.18634	10,405,838
Prov. Grant Bldgs. & Imps.....	37,229,500	1.14852	42,758,825
Federal Grant Land			
(1) Agriculturally Rated.....	0	0.80460	0
(2) Other.....	898,210	1.18634	1,065,582
Federal Grant Bldgs. & Imps.	3,282,740	1.14852	3,770,292
Revenue from Sections 20, 21 & 22 M.T.A. Land			
(1) Agriculturally Rated.....	0	0.80460	0
(2) Other.....	0	1.18634	0
(3) Bldgs. & Imps.....	0	1.14852	0
Supplementary Assessment.....	0	1.14852	0
Mobile Unit Assessment.....	10,496,590	1.14852	12,055,543
* TOTALS.....	1,346,832,330		1,561,742,853
Share of Properties Valued and/or Assessed by the Chief Provincial Assessor.. AGT 100.00000 % EP & PL +100.00000 % =			
			30,073,628
			<u>1,591,816,480</u>

*Preliminary*  
*Yves A. Hamme*

PLEASE NOTE: The aggregate of equalized assessments for schools or hospitals, etc., may vary slightly from the municipality equalized assessment total due to 'rounding' omissions.

District....: HH15	Red Deer Gen. Assessment & Valuation 1992	Aux.&.N.H. Factor	No.15 1993	Equalized Assessment
Non-Agricultural Land.....	377,941,750	1.18634		448,367,415
Agriculturally Rated Land.....	429,700	0.80460		345,736
Railway Right of Way.....	89,810	1.22100		109,658
Bldgs. & Imps.....	901,785,190	1.14852	1,035,718,326	
Mach & Equip.....	4,139,190	1.22099		5,053,909
Municipal Property Land				
(1) Agriculturally Rated.....	0	0.80460		0
(2) Other.....	1,608,590	1.18634		1,908,334
Municipal Prop. Bldgs. & Imps.	159,680	1.14852		183,395
Mun. Prop. Mach & Equip.....	0	1.22099		0
Well.....	0	1.22100		0
Pipeline.....	0	1.22100		0
Public Lands (lease, grazing).	0	0.80460		0
A.G.T. Land				
(1) Agriculturally Rated.....	0	0.80460		0
(2) Other.....	0	1.18634		0
A.G.T. Bldgs. & Imps.....	0	1.14852		0
Provincial Grant Land				
(1) Agriculturally Rated.....	0	0.80460		0
(2) Other.....	8,771,380	1.18634		10,405,838
Prov. Grant Bldgs. & Imps.....	37,229,500	1.14852		42,758,825
Federal Grant Land				
(1) Agriculturally Rated.....	0	0.80460		0
(2) Other.....	898,210	1.18634		1,065,582
Federal Grant Bldgs. & Imps.....	3,282,740	1.14852		3,770,292
Revenue from Sections 20, 21 & 22 M.T.A. Land				
(1) Agriculturally Rated.....	0	0.80460		0
(2) Other.....	0	1.18634		0
(3) Bldgs. & Imps.....	0	1.14852		0
Supplementary Assessment.....	0	1.14852		0
Mobile Unit Assessment.....	10,496,590	1.14852		12,055,543
* TOTALS.....	1,346,832,330		1,561,742,853	*
Share of Properties Valued and/or Assessed by the Chief Provincial Assessor.				
AGT	100.00000	%		
EP & PL	+100.00000	% =		30,073,628
				<u>1,591,816,480</u>

*Preliminary*  
*John H. Cummins*

PLEASE NOTE: The aggregate of equalized assessments for schools or hospitals, etc., may vary slightly from the municipality equalized assessment total due to 'rounding' omissions.

Pupil Count %.: 79.57765		District.....: SP0104 Red Deer S.D. No. 0104		1992 Assessment	1993 Equalized
Land %.....: 79.26517				& Valuation Factor	Assessment
Improvements %: 78.40799					
Non-Agricultural Land.....	299,575,528	1.18634	355,398,431		
Agriculturally Rated Land.....	340,602	0.80460	274,048		
Railway Right of Way.....	70,418	1.22100	85,980		
Bldgs. & Imps.....	707,071,732	1.14852	812,086,025		
Mach & Equip.....	3,245,456	1.22099	3,962,669		
Municipal Property Land					
(1) Agriculturally Rated.....	0	0.80460	0		
(2) Other.....	1,280,084	1.18634	1,518,614		
Municipal Prop. Bldgs. & Imps.	127,070	1.14852	145,942		
Mun. Prop. Mach & Equip.....	0	1.22099	0		
Well.....	0	1.22100	0		
Pipeline.....	0	1.22100	0		
Public Lands (lease, grazing).	0	0.80460	0		
A.G.T. Land					
(1) Agriculturally Rated.....	0	0.80460	0		
(2) Other.....	0	1.18634	0		
A.G.T. Bldgs. & Imps.....	0	1.14852	0		
Provincial Grant Land					
(1) Agriculturally Rated.....	0	0.80460	0		
(2) Other.....	6,980,089	1.18634	8,280,758		
Prov. Grant Bldgs. & Imps.....	29,626,492	1.14852	34,026,618		
Federal Grant Land					
(1) Agriculturally Rated.....	0	0.80460	0		
(2) Other.....	714,778	1.18634	847,969		
Federal Grant Bldgs. & Imps...	2,612,339	1.14852	3,000,323		
Revenue from Sections 20, 21 & 22 M.T.A. Land					
(1) Agriculturally Rated.....	0	0.80460	0		
(2) Other.....	0	1.18634	0		
(3) Bldgs. & Imps.....	0	1.14852	0		
Supplementary Assessment.....	0	1.14852	0		
* Mobile Unit Assessment.....	8,352,976	1.14852	9,593,559		
* TOTALS.....	1,059,997,564		1,229,220,936		
Share of Properties Valued and/or Assessed by the Chief Provincial Assessor..					
AGT	79.57765	%			
EP & PL +	79.57765	%	=	23,931,886	
				1,253,152,820	

*Preliminary*  
*John McLaughlin*

PLEASE NOTE: The aggregate of equalized assessments for schools or hospitals, etc., may vary slightly from the municipality equalized assessment total due to 'rounding' omissions.

Pupil Count %: 20.42235 Land %: 20.73483 Improvements %: 21.59201		District....: SS0017 Red Deer RCSSD. No. 0017	1992 Assessment & Valuation	Factor	1993 Equalized Assessment
Non-Agricultural Land.....		78,366,222	1.18634		92,968,983
Agriculturally Rated Land.....		89,098	0.80460		71,688
Railway Right of Way.....		19,392	1.22100		23,677
Bldgs. & Imps.....		194,713,458	1.14852		223,632,300
Mach & Equip.....		893,734	1.22099		1,091,240
Municipal Property Land					
(1) Agriculturally Rated.....		0	0.80460		0
(2) Other.....		328,506	1.18634		389,719
Municipal Prop. Bldgs. & Imps.		32,610	1.14852		37,453
Mun. Prop. Mach & Equip.....		0	1.22099		0
Well.....		0	1.22100		0
Pipeline.....		0	1.22100		0
Public Lands (lease, grazing).		0	0.80460		0
A.G.T. Land					
(1) Agriculturally Rated.....		0	0.80460		0
(2) Other.....		0	1.18634		0
A.G.T. Bldgs. & Imps.....		0	1.14852		0
Provincial Grant Land					
(1) Agriculturally Rated.....		0	0.80460		0
(2) Other.....		1,791,291	1.18634		2,125,080
Prov. Grant Bldgs. & Imps.....		7,603,008	1.14852		8,732,206
Federal Grant Land					
(1) Agriculturally Rated.....		0	0.80460		0
(2) Other.....		183,432	1.18634		217,612
Federal Grant Bldgs. & Imps.....		670,401	1.14852		769,968
Revenue from Sections 20, 21 & 22 M.T.A. Land					
(1) Agriculturally Rated.....		0	0.80460		0
(2) Other.....		0	1.18634		0
(3) Bldgs. & Imps.....		0	1.14852		0
Supplementary Assessment.....		0	1.14852		0
Mobile Unit Assessment.....		2,143,614	1.14852		2,461,983
* TOTALS.....		286,834,766			332,521,909
Share of Properties Valued and/or Assessed by the Chief Provincial Assessor..					
AGT		20.42235	%		
EP & PL +		20.42235	%	=	6,141,742
					338,663,650

*Preliminary*  
*John A. Hamming*

PLEASE NOTE: The aggregate of equalized assessments for schools or hospitals, etc., may vary slightly from the municipality equalized assessment total due to 'rounding' omissions.

**DATE: MAY 13, 1993**

**TO: CITY ASSESSOR  
DIRECTOR OF FINANCIAL SERVICES**

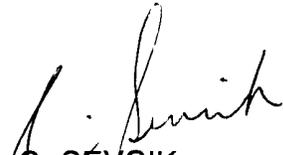
**FROM: CITY CLERK**

**RE: 1993 PROPOSED EQUALIZED ASSESSMENT**

---

Your reports pertaining to the above matter were presented on the Council Agenda of May 10, 1993. Said reports were accepted for information and agreed that same be filed.

We thank you for your reports in this instance.

  
C. SEVCIK  
City Clerk

CS/cjd



# THE CITY OF RED DEER

P. O. BOX 5008, RED DEER, ALBERTA T4N 3T4

FAX: (403) 346-6195

City Clerk's Department (403) 342-8132

May 12, 1993

Ms. Srutika Garfinkle  
9801 86 Avenue  
Edmonton, Alberta  
T6E 1L5

Dear Ms. Garfinkle,

RE: CITY OF RED DEER/CITY OF PEACE

Your letter of April 24, 1993, pertaining to Peace Run /93 and your request that The City of Red Deer be proclaimed a Sri Chinomy Peace City, was placed on the Council Agenda of May 10, 1993.

At the aforesaid meeting Council passed the following motion:

"WHEREAS the Citizens of Red Deer join with multitudes of men, women and children around the globe to support the message of world peace, and;

THEREFORE BE IT RESOLVED that The City of Red Deer be proclaimed a City of Peace and hereby encourage its citizens to become Ambassadors for Peace by promoting friendship and intercultural understanding among peoples of all nations."

You will note that in the resolution passed by Council there is no reference to Sri Chinmoy. It was felt that the proclamation of Red Deer as a City of Peace is more encompassing of all peace movements and initiatives.

With regard to the special invitation to Mayor Surkan to greet the Peace Torch and Team on behalf of The City upon their arrival at a welcoming ceremony scheduled for 3:00 p.m. Saturday, May 29 at City Hall, it is my understanding that the Mayor's office is attempting to arrange for someone to be present on this occasion in place of Mayor Surkan. Mayor Surkan, unfortunately, will be out of the City on that date attending a national conference. By way of a copy of this letter we are requesting Ms. Dorothy Corney, Local Coordinator, to be in contact with the Mayor's office concerning this replacement.



*a delight  
to discover!*

Ms. Strutike Garfinkle  
Page 2  
May 12, 1993

Again, we thank you for your letter in this instance and all your efforts in promoting peace and international friendship.

Trusting you will find this satisfactory. If you have any questions, please do not hesitate to contact the undersigned.

Sincerely,



C. SEVCIK  
City Clerk

CS/cjd

cc: Executive Assistant to the Mayor and Commissioner - Ms. P. Shaw  
Ms. Dorothy Corney  
4331 Michner Drive  
Red Deer, Alberta  
T4N 2A9

NO. 29801-86Ave.  
Edmonton, T6E1L5  
April 24, 1993Mayor Gail Surkan  
Office of the Mayor  
City Hall  
Red Deer, Alberta

Dear Mayor Surkan

As the Canadian coordinators of Peace Run '93, we would like to take this opportunity to extend a special invitation to you to greet the peace torch and team on behalf of the City of Red Deer upon their arrival at a welcoming ceremony scheduled for 3:00 P.M., Saturday, May 29 at the City Hall. The western segment of the Canadian Peace Run will begin in Edmonton. There is some room for flexibility in the time of the ceremony to accommodate your schedule.

There is no greater challenge facing the world today than that of establishing peace on earth. In 1987, the Sri Chinmoy Oneness-Home Peace Run (The Peace Run) accepted that challenge and has since come to be recognized as one of the most significant global peace initiatives in the world today.

The Peace Run, a biennial torch relay, is a non-profit, non-political and non-secular event. Its goal is to serve as a vehicle to foster oneness and peace in the heart of each human being by providing the opportunity to participate in a global event that promotes world peace and goodwill among nations.

As The Peace Run approaches its fourth global running-Peace Run '93, people around the world are now recognizing the relevance of its simple yet powerful message, "World peace must begin within the heart of each of us." In the past three runnings, thousands of Canadians have carried the peace torch and experienced the fulfillment of having personally "taken a step for peace".

The Peace Run is sponsored by the Sri Chinmoy Marathon Team, an international running organization that believes sports can be a powerful instrument for promoting world peace. The founder, Sri Chinmoy, is himself a world renowned peace ambassador and humanitarian.

At this time, we would also like to take the opportunity to invite you to offer your written support of Peace Run '93 on behalf of the City of Edmonton. In the past, the Prime Minister, premiers, mayors and celebrities have all provided letters of goodwill. A selection of these letters from past Peace Runs are enclosed. As peace promoters, we are often profoundly moved by the dedication and insight embodied within these heartfelt messages of support and best wishes.

The Sri Chinmoy Marathon Team is also working to facilitate the dedication of sites and monuments around the world to peace and international friendship. To date over 300 cities, towns, bridges, ships and other sites worldwide have been dedicated in this spirit. The nature of these sites runs the gamut

2.

from world famous landmarks (Niagara Falls and the City of Ottawa, the world's first National Peace Capital,) to local parks, trees and peace miles.

We are asking that the City of Red Deer be proclaimed as a Peace City. We would be grateful if you could present this proposal to Council for consideration. I will be happy to answer any questions you may have. I also have available a 10-minute video on the work of Sri Chinmoy.

I am enclosing information for you on the Peace Run, some of the sites which have so far been dedicated and also some information about Sri Chinmoy, the inspiration behind the Peace Run, who has himself been working for peace during the past 27 years, and leading twice-weekly meditations for Peace at the United Nations since 1970.

In closing, we would once again like to extend this invitation to have you greet Peace Run '93 on Saturday, May 29. We thank you for your time and consideration of this invitation and the other requests contained in this letter and we look forward to the honour of your participation and written support of this worldwide peace event.

Sincerely,

*Srutika Garfinkle*

Alberta Coordinator  
Peace Run '93 Canada

*Ms  
Srutika Garfinkle  
1-433-4752*

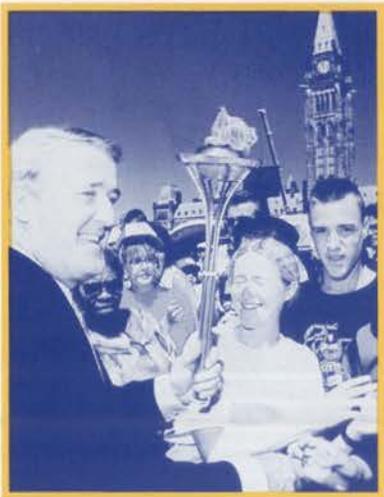
*local coordinator: Dorothy Corney*

Commissioners' Comments

Council's direction regarding the designation of the City of Red Deer as a Peace City is requested.

"G. SURKAN"  
Mayor

"M.C. DAY"  
City Commissioner



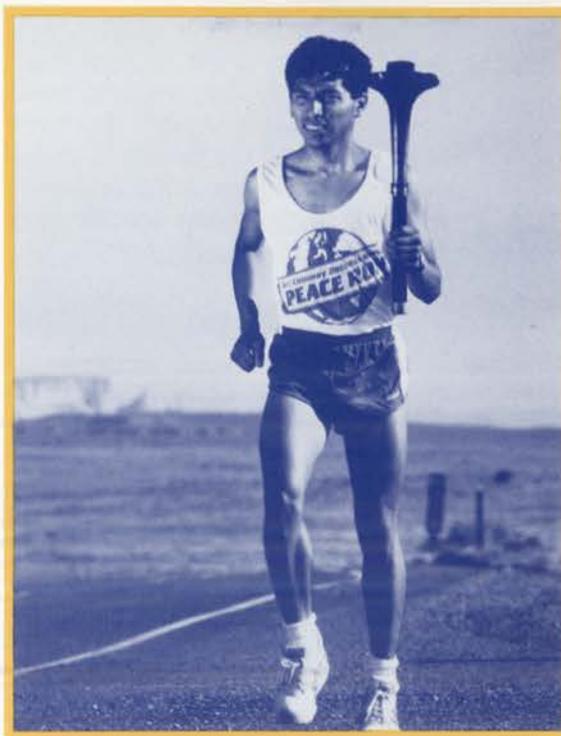
Brian Mulroney, Prime Minister of Canada, has held the Torch each year since the Run began. "Unquestionably, the Run has always done much to raise awareness of the need for world peace," he commented.

**"A**s a runner and as a human being, I support the Peace Run. This is a very special event because it gives thousands of people the opportunity to contribute something to world peace."

— GRETE WAITZ  
World Class Marathon Runner



The Peace Run promotes friendship and inter-cultural understanding among people of all ages. Swiss children carry the Torch with heartfelt joy and enthusiasm.



A lone runner carries the Peace Torch across the Utah desert.

**"T**here shall come a time when this world of ours will be flooded with peace. Who will bring about this radical change? It will be you—you and your brothers and sisters, you and your oneness-heart."

— SRI CHINMOY

**"T**he way of the Peace Run is the only way, the only alternative humanity has....It is a wonderful opportunity for all of us to show oneness independent of race, nationality and religious and political belief."

— LECH WALESIA  
President of Poland

# Welcome to THE PEACE RUN



**You're invited to  
join in a Global  
Relay Run...  
and help  
light the Way.**



## Why the Peace Run

There's a new spirit in the Nineties: a spirit of oneness, a growing belief in the possibility of true global peace.

The goal of the Sri Chinmoy Oneness-Home Peace Run is simple: to bring this spirit forward in a concrete way, to transform it into a reality that people can experience in their own lives.

Every other year, thousands of men, women and children from more than 70 nations—passing a flaming Peace Torch from hand to hand—join together in a relay run that virtually circles the globe. Transcending political and cultural boundaries, they go from nation to nation—across mountains, jungles and deserts—carrying the message of brotherhood to all humankind.



Thousands line the streets in Sierra Leone to applaud the runners.

COVER PHOTO: Runners from 70 nations join in New York City for a triumphant finish of the 1987 Peace Run.

Each person who holds or runs with the Peace Torch lights a path for those who follow. Each time the Peace Torch changes hands, the flame of oneness burns a little brighter—until one day it will shine in the hearts and minds of every individual on earth.



Superstars Carly Simon, Clarence Clemons and Narada Michael Walden at the start of the Sri Chinmoy Oneness-Home Peace Run.

## Making History

The three Peace Runs since 1987 have achieved some historic breakthroughs: in the Middle East, a landmark run crossed the Egyptian-Israeli border; in Europe, a precedent-setting run linked Eastern and Western Europe with Russia; in the United States, Mexico and Canada, entire cities were dedicated to the cause of world peace; and in Poland, the Peace Torch was blessed by Pope John Paul II.

## Speaking as One: World Leaders, Celebrities—and You

The Peace Run has won the support of leaders the world over—Presidents, Prime Ministers, religious leaders, sports figures and entertainment personalities.

Its message has spread to a half billion people through newspaper reports, magazine articles and radio and TV broadcasts, including specials on PBS, MTV and NBC's *Today Show*.



His Holiness Pope John Paul II blesses the Peace Torch in Poland.

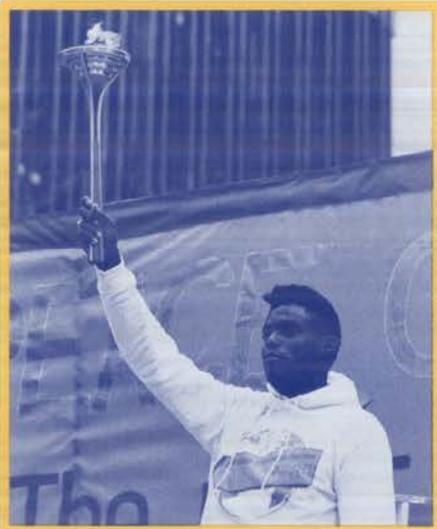
**"I** am happy to support your Peace Run for justice, peace and reconciliation. The world must know that God wants us to live amicably as brothers and sisters, members of one family, the human family, God's family."

— ARCHBISHOP DESMOND TUTU  
Nobel Peace Prize Winner

## How It All Works

The Peace Run will start in April '93 when runners from around the world will gather in New York for the fourth lighting of the Peace Torch.

From there, Peace Torches will be transported to over seventy countries for a series of concurrent international or cross-country relay runs including the United States, Canada, Japan, Australia, Russia and Eastern and Western Europe. Smaller runs will take place in the Philippines, Mexico, Israel, South America, Egypt and elsewhere in Africa. Distance to be covered: 31,000 miles.



Olympic Champion Carl Lewis participated in each of the last three Peace Runs.

**T**he Peace Run will do much to inspire the hearts and stimulate the minds of those who support, participate in, witness, or hear about the event."

— CARL LEWIS  
Six-Time Olympic Gold Medalist

## Who's Behind It

The Peace Run is sponsored by the Sri Chinmoy Marathon Team, an international running organization that believes sports can be a powerful instrument for promoting world peace. Each year the Team puts on hundreds of athletic events, including several world-class ultramarathons, marathons and triathlons, in dozens of countries.

The Peace Run itself is inspired by the global peace ambassador Sri Chinmoy, who has written and lectured extensively on peace, offered hundreds of free peace concerts and met with countless world figures to advance the cause of international harmony.

The Run is managed by Peace Runs International, a non-profit organization based in the United States.



Sri Chinmoy presents former Soviet President Mikhail Gorbachev with a collection of congratulatory messages on behalf of the Peace Run.



Runners hold aloft the Peace Torch at a local baseball game in Kansas.

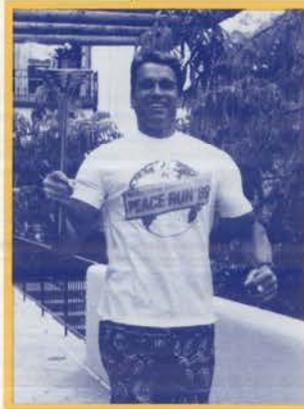
## Take a Step For Peace

The Peace Runs in 1987, 1989 and 1991 attracted nearly half a million participants. We're expecting even more people to join Peace Run '93.

You can also join the Run—carrying the Peace Torch a few steps, a few blocks or a few miles. Or you can come out and cheer the runners as they carry the Torch through your community.

You can also join local celebrities and government officials in one of the thousands of welcoming ceremonies scheduled along the 70-nation route.

Your inner support is important too. If you're a runner, each time you go out, you can dedicate your run to the cause of world peace.



*In 1993 the Peace Run will bring the message of peace to millions of people around the world in more than 70 nations .*

*Arnold Schwarzenegger carries the Peace Torch in Mexico.*

## The Next Step Is Yours— Make It One For Peace

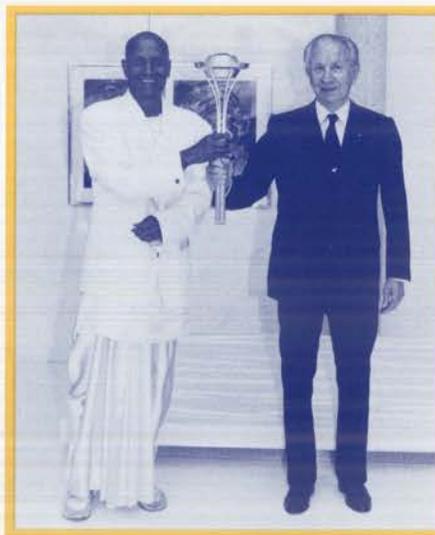
*For information contact:*

### **Peace Runs International**

161-44 Normal Road  
Jamaica, NY 11432 USA  
Tel: 718/291-6637 Fax: 718/291-6978

### **Peace Run Canada**

2456 Agricola Street  
Halifax, Nova Scotia B3K 4C2  
Tel: 902/425-1174 Fax: 902/420-0773



*The President of the International Olympic Committee, Juan Antonio Samaranch, joins Sri Chinmoy in Geneva.*

*Hundreds of cities, towns and important locations along the route will be dedicated to the cause of peace.*

*Mayor Thomas Whalen III proclaims Albany, NY as the first Peace Capital.*



1<sup>st</sup> Draft.

**THE CITY OF RED DEER**

DATE: May 10, 1993

NO.

Moved by Alderman \_\_\_\_\_

Seconded by Alderman \_\_\_\_\_

"WHEREAS every other year the Sri Chinmoy Oneness - Home Peace Run involving multitudes of men, women and children from more than 70 nations join together in a relay run that virtually circles the globe, carrying the message of brotherhood to all human kind, and;

WHEREAS the Peace Run has won the support of leaders the world over, and;

WHEREAS it is God's Will that we all live as brothers and sisters as members of one family;

THEREFORE BE IT RESOLVED that The City of Red Deer be proclaimed a City of Peace and hereby encourage its citizens to become Ambassadors for Peace by promoting friendship and intercultural understanding among peoples of all ages."

Statnyk	Schnell	Lawrence	Volk	Guilbault	Campbell- Cardwell	Hull	Pimm	Surkan
<input type="checkbox"/>								
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					
Carried	Defeated	Withdrawn	Tabled					

<input type="checkbox"/> For	<input type="checkbox"/> Against	<input type="checkbox"/> Absent
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# The Peace Run: What Is It All About?

The Sri Chinmoy Oneness-Home Peace Run is an international event that has been held every two years since 1987 to inspire and nurture feelings of friendship, harmony, cooperation and oneness among people of different cultures, backgrounds and beliefs. "The Peace Run shows that each individual can make a significant contribution for peace in the world", explains Queen Silvia of Sweden and Patron of Peace Run '89 and '91.

The Peace Run is the largest and longest relay in history. In 1991, half a million participants passed the flaming Peace Torch from hand to hand on its route through over 70 countries on all seven continents.

The Peace Run is the inspiration of philosopher, athlete and peace ambassador Sri Chinmoy, whose life is dedicated to opening pathways to peace through a wide range of human endeavours.

## Canadian Highlights

In 1987 and 1989, coast-to-coast relays carried the Peace Torch to every major Canadian city. In 1991, eighty towns and cities participated, with a cumulative distance of 75,113 kilometres.

Prime Minister Mulroney and his family have endorsed the Peace Run and held the Peace Torch each year since 1987. In 1989, Governor General Jeanne Sauvé officially welcomed the Peace Torch to Canada during the Canada Day ceremonies on Parliament Hill. Many members of parliament, premiers and mayors participated in Peace Run ceremonies throughout the country.

Prince Charles accepted the Peace Torch on behalf of the British Royal Family during his recent visit to Ottawa.

In 1991, under the direction of the provincial Ministries of Education, 15,000 school children across the country joined the Peace Run by logging a total of 43,000 kilometres for world peace. Invited by native Indian Chief Phil Goulet, the Peace Run took part in the 1989 Powwow of the Five Nations near Sturgeon Falls, Ontario.

Joey Smallwood, the only living Father of Confederation, made his first public appearance in seven years to be the last person to hold the Peace Torch at the closing ceremony of the 1987 Peace Run.

Over 25 ambassadors and high commissioners participated in special Peace Run events in Ottawa: in the 1991 International Friendship Run from embassy to embassy, and in 1987 and 1989, a multicultural festival at Confederation Square that celebrated the ideals of the Peace Run.

Celebrities and Olympians who ran with the Peace Torch include: Karen Kain, Laurie Dexter, Robert Derosiers, Brian Orser, Alex Baumann, Linda Thom, Gaetan Boucher, Carolyn Waldo, Horst Bulau, Moe Koffman, Marcel Jobin, Rita MacNeill, Bill Ranford and Victor Davis.



PRIME MINISTER · PREMIER MINISTRE

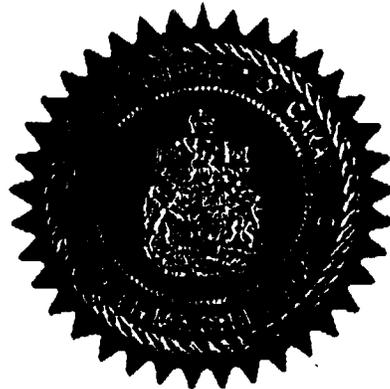
I am delighted to take this opportunity to convey my greetings and best wishes to all those participating in the World Peace Run 1991.

This event involves many different peoples who share a common spirit of goodwill and understanding towards others. The run is an expression of hope and serves as an inspiration to us all.

I wish you every success in achieving your goals.

*Jean Charest*

OTTAWA  
1991





A message  
from

The Honourable John A. Fraser, P.C., Q.C.  
Speaker of the House of Commons

OTTAWA, April 25, 1991

*Dear Sri Chinmoy*

It is a great pleasure to extend my warmest greetings to all the organizers and participants of the 1991 Sri Chinmoy Oneness-Home Global Peace Run. I would especially like to welcome, both personally and on behalf of all Members of the House of Commons, peace ambassador Sri Chinmoy and the Peace Torch to Canada.

The annual Peace Run is particularly important this year in light of the recent Gulf War. Now, more than ever, Canadians and citizens around the world are searching for harmony on a national and international scale.

I congratulate you on all you have accomplished through the years and on your continued efforts towards global understanding. World peace is often thought of as an ideal. You help us realize that it can be a reality by reminding us that with hope anything is possible. We owe it to ourselves and to our children to make this world a better place.

With deepest respect and admiration,

Yours sincerely,

John A. Fraser  
M.P. - Vancouver South



THE PREMIER OF ALBERTA  
Legislature Building, Edmonton, Alberta, Canada T5K 2B7 / 403/427-2251

April 30, 1991

Ms. Srutika Garfinkle, Ph.D.  
Peace Run '91  
8740 - 84 Avenue  
Edmonton, Alberta  
T6E 2E9

Dear Dr. Garfinkle:

It is such a pleasure to see thousands of people working together towards one common goal. You and your Peace Run '91 colleagues should be proud of the feat.

By "Taking a Step for Peace," people the world over will be joined by a flame that represents the future of humanity. It is this light that will lead the way to a new dawn of peace.

On behalf of all Albertans, it is our hope that Peace Run '91 will inspire many and that one day calm will exist between nations.

Congratulations on meeting the challenge and best wishes in making the dream of every man, woman and child a reality.

Sincerely,

A handwritten signature in black ink that reads "Don R. Getty". The signature is written in a cursive style with a large, looping initial "D".

Don R. Getty



PREMIER OF SASKATCHEWAN

LEGISLATIVE BUILDING  
REGINA, CANADA S4S 0B3 (308) 787-5271

On behalf of the people of Saskatchewan, it is a great pleasure to salute the thousands of people from around the world participating in the World Peace Run 1991.

This event provides a unique expression of the interdependence of all citizens of our planet. It fosters a global spirit of friendship and co-operation.

It is truly inspiring to have so many people in so many places to join together in peace and goodwill. The World Peace Run is a manifestation of hope that springs eternal in the hearts of all humanity.

The Sri Chinmoy Marathon Team is heartily commended for this enormous logistical undertaking.

Congratulations to everyone involved on your commitment to peace and harmony.

A handwritten signature in cursive script that reads "Grant Devine".

Grant Devine  
Premier



OFFICE OF THE MAYOR  
CITY OF REGINA

A MESSAGE FROM THE MAYOR:

On behalf of the City of Regina, it is my pleasure to support Peace Run '91. I congratulate the International Sri Chinmoy Marathon Team for undertaking the largest and longest running event in history - a run for peace on earth.

People in 73 countries from around the world are participating in this event, passing a torch from hand to hand, in a symbolic act of friendship, cooperation, good will and peace. I encourage all Reginans to take part in, or to support, Peace Run '91. This is a wonderful opportunity to promote peace and freedom around the world.

'Take a Step for Peace for your Community'.

Yours sincerely,

A handwritten signature in black ink, appearing to read "Douglas R. Archer".

Douglas R. Archer  
Mayor



---

OFFICE OF THE MAYOR  
HENRY DAYDAY

—City of—  
**Saskatoon**

On behalf of the City of Saskatoon, I am pleased to offer my encouragement and best wishes to the organizers and participants of Peace Run '91. This global marathon will provide thousands with an opportunity to promote world peace, goodwill and harmony among nations.

I am pleased to offer my support in making Peace Run '91 the largest and longest "running" event in history. I wish you many more successful events!

A handwritten signature in cursive script, reading "Henry Dayday".

**Henry Dayday**  
M a y o r

**TURKISH EMBASSY**

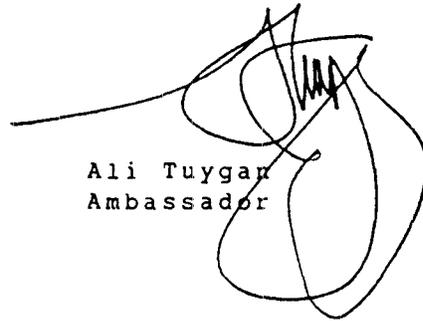
197 WURTEMBERG STREET  
OTTAWA K1N 8L9

26 April 1991

**PEACE MESSAGE**

"Peace Run '91" could not have come at a more appropriate time. As the events unfold all over the world with dire consequences, we recognize, once again, that peace is very precious, that it must be constantly sought after, guarded and promoted. Its disruption can only bring disaster and human misery as demonstrated throughout history and lately in the case of the Gulf War.

The Embassy of the Republic of Turkey wishes the organizers and supporters of the "Peace Run '91" every success in this praise-worthy endeavour.



Ali Tuygan  
Ambassador

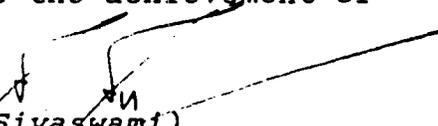


भारत का हाई कमीशन, ओटवा  
HIGH COMMISSION OF INDIA  
10 SPRINGFIELD ROAD  
OTTAWA, CANADA  
KIM 1C9

On behalf of the High Commission of India and on my own behalf, I have great pleasure to convey our greetings to all participants in the Sri Chinmoy Oneness Home Peace Run, 1991.

We in India ardently desire peace at home and abroad for although we enjoy political freedom we realise that it can survive only in conditons of economic prosperity and equality of opportunity. Peace is not merely the absence of war and conflict. It has other important dimensions and can be threatened by non-military reasons - inequalities and unfair terms of international trade, protectionism or excessive use and abuse of the world's limited resources.

The earth is our common home and all the global people our family. It is no more an utopian idea but has become an objective necessity which should inform all our thinking and action. This requires nothing short of an inner transformation. I therefore gladly welcome this idea of a Peace Run which can certainly contribute to the achievement of this noble goal.

  
(S. Sivaswami)  
Deputy High Commissioner  
April 26, 1991

# A BRIEF LOOK: SRI CHINMOY IN THE EYES OF OTHERS

*In oneness there is always peace.*

—Sri Chinmoy

At the heart of all that Sri Chinmoy has been trying to achieve is a constant quest for oneness: oneness between the spirit and the body, oneness between all of humanity, and oneness between the human and the divine. In this oneness, Sri Chinmoy believes, lies the peace we so desperately need: the deep peace we must find within, and the world peace we must establish without.



Bharatiya Vidya Bhavan Honorary Patronship

In the course of over two decades of work for world peace, Sri Chinmoy has been the recipient of numerous honours and awards. Yet to him, these stand not as tributes to a single man, but as affirmations of the lofty ideals we all share—ideals to which Sri Chinmoy has dedicated his life.

As Sri Chinmoy explains, "Whether I am remembered or not is not at all of any value. Whether I can be of use is of paramount importance. If I can serve soulfully and unconditionally, then I feel that is the best reward that I have achieved."

## About This Pamphlet

This pamphlet contains a cross-section of the numerous honours and awards which have been bestowed upon Sri Chinmoy throughout the years.

**Ambassador of Peace**  
Title Conferred by World Leaders  
and Luminaries

**Twentieth Century's First Global Man**  
Title Conferred by World Leaders  
and Luminaries

**Order of Balboa in the Rank of Great Cross**  
Panama's highest civilian order  
By order of President Aristides Royo

**Albert Einstein Peace Award**  
**Hon. Degree: Literature & Peace Sciences**  
Albert Einstein Intl. Academy Foundation

**World Citizen Humanitarian Award**  
World Peace University  
Presentation by Chancellor F. R. Schneider

**Fountain of Universal Peace Award**  
**Dharmaraja Award & Diploma of Honour**  
Intl. Assoc. of Educators for World Peace

**Congressional Tributes**  
From Senators and Representatives  
of 42 states

**Gubernatorial Tributes**  
From Governors of 30 states

**Honorary Patronship**  
Bharatiya Vidya Bhavan  
India's Foremost Cultural Organization

*You have inspired many Americans and citizens around the world to lead more peaceful and positive lives. I hope you will continue your work as an "Ambassador of Peace" and I look forward to your continuing contribution to the transformation of humanity. [Sen. Brock Adams (WA), 31 Jul 1990]*

*Sri Chinmoy is constantly awakening the divine qualities and the true peace-loving self of humanity. [Governor Rafael Hernández Colón of the Commonwealth of Puerto Rico, 4 Aug 1986]*

*You have obtained incredible achievements in the fields of culture, art, sports, literature, and other fields. For this, I express my deepest respect to you. From the bottom of my heart, I cannot cease to praise you as the "Twentieth Century's First Global Man." [Prime Minister Toshiki Kaifu of Japan, 2 Dec 1989]*

*Sri Chinmoy has shown how much can be done by having faith in the dignity and worth of the human person. We want Sri Chinmoy to have this decoration because he has in his heart an ocean of the qualities of love, understanding, and oneness. [7 Aug 1981]*

*Sri Chinmoy has brought us closer to understanding the role inner peace plays. He embodies that which can help humanity tackle its problems in a peaceful and democratic manner. His literary works have conveyed the richness and diversity of our quest for peace and self-understanding. [22 Mar 1991]*

*Sri Chinmoy is an extraordinary human being who is leaving a remarkable mark on the world. He has influenced and inspired tens of thousands with his clear vision and his unceasing work for the creation of inner and outer peace. He is a true humanitarian in every sense. [15 Mar 1991]*

*In recognition of his outstanding contributions made in the fields of international peace, arts, humanities, sciences and athletics with noble concern for all people in a wholehearted effort to make Planet Earth an ideal place of peaceful habitation, this award is bestowed upon Sri Chinmoy, from whom emanates a fountain of energy and inspiration for global harmony and world peace. [22 Feb 1991]*

*Sri Chinmoy has led the way to new horizons of the human spirit. His tireless efforts toward world peace have brought a new dimension to the global search for world harmony. Sri Chinmoy stands unparalleled as one of the most creative men of our time. [Rep. Gary Ackerman (NY), 11 Apr 1989]*

*Your mere presence heightens our spiritual awareness. And through your self-discipline—and the achievements in athletics and the arts resulting therefrom—you inspire us to use our God-given skills to strive for excellence in all our undertakings. [Governor Mario M. Cuomo (NY), 10 Apr 1989]*

*In the name of the Universal Values for which Bharatiya Vidya (Indian Culture) stands, we hail you, spreading tirelessly India's message of love, peace and harmony all over the world. We respect you, ever striving to help bring out the innate divinity in man. [21 Apr 1989]*

# SRI CHINMOY

**United Nations 40th Anniversary Medal**  
UN Asst. Secretary-General Robert Muller

**Certificate of Appreciation**  
Minnesota State Arts Board

**Our Lady Queen of Peace Award**  
Legion of Mary  
Worldwide Catholic service organisation

**Official Appreciation & Commendation**  
President's Council on Physical Fitness  
and Sports (1976 & 1980)

**Honorary Degree:**  
**Ambassador of Universal Peace**  
Asgiriya Order of Buddhist Monks, Sri Lanka

**Honorary Degree: Doctor of Philosophy**  
Dwijendra University, Bali, Indonesia

**Special Service Award**  
New York Road Runners Club (1983 & 1989)

**Honorary Citizen**  
Declared in 26 States  
Highest honours awarded in Maryland  
and Washington State

**World Gratitude Day Award**  
World Gratitude Day Association

**Peace-Dawn-Smile Peace Sites**  
Over 200 sites dedicated to peace worldwide

**Cit. of Outstanding Artistic Achievement**  
National Fine Arts Committee of the  
Lake Placid Olympic Organizing Committee

# IN THE EYES OF OTHERS

*I wish to thank you for everything you have done for so many years. Wherever I go I see how hard you work for the United Nations. You have done beautiful things. [26 Nov 1985]*

*Your dedication to world peace through spirituality and your frequent performances as an artist are highly tangible demonstrations of your understanding of the power of the arts. [1 Oct 1987]*

*In recognition of his love and aspiration to bring the peace which God gives and which enriches every human heart, let it be known that this award is bestowed upon Sri Chinmoy, whose life has been a living monument of the high and lofty spiritual objectives of the Legion of Mary. [22 Mar 1991]*

*Every so often an individual's actions cause him to stand head and shoulders above the rest of us. Such a person is the man we are honouring today. Sri Chinmoy's leadership, his spirit of caring, his dedication, truly deserve our respect, our recognition and, above all, our thanks. [5 Jun 1980]*

*We have great pleasure in conferring upon Sri Chinmoy the honorary title of Visvā Sama Dūta (Ambassador of Universal Peace) in recognition of his dedication, devotion and the deep commitment to peace and prosperity of mankind. [7 Jan 1990]*

*To Sri Chinmoy, for his tireless and unprecedented dedication to World Peace. For offering a vision of universal oneness to men, women and children throughout the world. [25 Jan 1991]*

*For his innovative leadership, enthusiastic support and dedicated service to the world of running, and for his twenty-five years of dedicated work for peace among all nations. [21 Apr 1989]*

*You are an illustrious and dedicated individual who has done so much in providing a better way of life for all who have come in contact with you. As a symbol of our gratitude, it is my privilege to designate you an Honorary Distinguished Citizen, an Ambassador of Good Will and a Washington General of our Evergreen State. [Lt. Governor John A. Cherberg (WA), 22 Jun 1983]*

*World Gratitude Day is pleased to honour Sri Chinmoy, who has enhanced the spirit of globalism with his compassion, his creativity and his great nobility. [21 Sep 1977]*

*❖ Amongst sites dedicated to peace are Peace Bridges, Peace Trees, Peace Miles, and Peace Gardens. Significant sites include atop the Grand Coulee Dam, along the former Berlin Wall, at the National Terry Fox Memorial in Canada, and the 1000 Islands Intl. Bridge between the U.S. and Canada.*

*The Committee graciously acknowledges the contribution Sri Chinmoy has made to our efforts to recognize the whole man. We recognize that Sri Chinmoy himself embodies the whole man through his outstanding work as a painter, writer, composer, musician and athlete. [29 Nov 1978]*

# SRI CHINMOY



*“My service is my reward.”*

AND MAJOR AWARDS

## **ABOUT SRI CHINMOY**

For over a quarter of a century, Sri Chinmoy has tirelessly dedicated his life to the pursuit of world peace and to the fulfilment of the unlimited potential of the human spirit. A prolific author, poet, artist and musician, and an avid athlete, Sri Chinmoy has inspired thousands of people the world over not only through his creative endeavors, but even more so by the example of his own life.

**"Peace does not mean the absence of war. Peace means the presence of harmony, love, satisfaction and oneness. Peace means a flood of love in the world-family."--Sri Chinmoy**

### **LITERATURE**

In over 800 books of poetry, essays, stories and dramatic works, Sri Chinmoy's words have conveyed the richness and diversity of the quest for peace and self-understanding. Published by Harper & Row, Simon & Schuster, Herder & Herder and others, his books provide valuable spiritual insights for readers from all walks of life.

### **LECTURES**

Sri Chinmoy has offered hundreds of talks covering a wide range of themes that encompass personal enrichment and world peace. These lectures have been offered in every state of the U.S. and around the globe, at such distinguished universities as Harvard, Yale, Princeton, Stanford, Oxford, Cambridge and Tokyo.

### **MUSIC**

A musician and composer of some 8,000 songs that explore the length and breadth of the human experience, Sri Chinmoy has performed his music for peace in hundreds of free concerts at the world's finest concert halls, including Carnegie Hall, Lincoln Center, Davies Hall, Royal Albert Hall and the Sydney Opera House.

### **ART**

Sri Chinmoy calls his artistic works "Jharna-Kala"--"Fountain-Art" in his native Bengali-- to signify art flowing from the source of inspiration. His 135,000 oil paintings, acrylics and ink drawings represent perhaps the largest artistic outpouring by any one individual. His paintings have been displayed in galleries worldwide, including New York, San Francisco, Zurich and Munich.

### **ATHLETICS**

A decathlon champion in his youth, Sri Chinmoy has always stressed the importance of physical fitness in achieving our life's goals. An avid tennis player and record-holding weightlifter, he has completed hundreds of races, including 21 marathons and 5 ultramarathons. Sri Chinmoy is also the founder of the Sri Chinmoy Marathon Team, which sponsors some 500 athletic events annually, from 2-mile fun runs to the world's longest certified race of 1300 miles.

### **MEETINGS WITH WORLD LEADERS**

Sri Chinmoy has met for discussions on world peace with heads of state, religious leaders and luminaries in many fields. World leaders have named Sri Chinmoy "Ambassador of Peace" and "The 20th Century's First Global Man" in honor of his decades of selfless dedication for the betterment of humanity, and he has received numerous awards, proclamations and honorary degrees for the diverse ways in which he has enriched the lives of others.

## **SPECIAL PROGRAMS FOR PEACE**

### **PEACE MEDITATIONS AT THE UNITED NATIONS AND THE U.S. CONGRESS**

Since 1970, Sri Chinmoy has offered twice-weekly peace meditations and other programs for delegates and staff at U.N. Headquarters in New York City. Sri Chinmoy sponsors weekly peace meditations at the U.S. Congress in Washington, D.C., and has been invited to offer meditations at the British Parliament and at the Pentagon.

### **INTERNATIONAL ORGANIZATION**

The Sri Chinmoy Centre International is composed of individuals who are striving to cultivate harmony and goodwill both within their own lives and around the world in over 135 cities. The Centre brings together persons from all walks of life, cultures and creeds. For over two decades the Sri Chinmoy Centre has been a non-governmental organization (NGO) recognized by the United Nations Department of Public Information and holding programs in support of the goals of the U.N.

### **GLOBAL PEACE RUNS**

Now in its third running, the Sri Chinmoy Oneness-Home Peace Run has brought the universal message of peace and harmony to millions of people. In its inaugural running in 1987, runners from 55 nations passed a torch from hand to hand over a 27,000-mile route in the spirit of friendship and peace through sports. Participants included heads of state, civic leaders, Olympic athletes and local citizens. In Peace Run '89, over 100,000 runners carried the flaming peace torch in simultaneous relays through 72 countries over 31,000 miles. Peace Run '91 will encompass 70 countries on all seven continents, making it the longest and largest running event in history.

### **PEACE WALKS**

Twice a year in the U.N. garden, United Nations delegates and staff take part in Peace Walks co-sponsored by ambassadors and the Peace Meditation at the United Nations. In addition, on the International Day of Peace, delegates and staff join with citizens in dozens of cities around the world in a global walk for peace. These Peace Walks have been endorsed by several Nobel Prize Laureates.

### **"LIFTING UP THE WORLD WITH A ONENESS-HEART"**

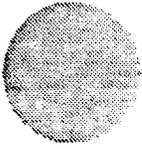
"Lifting Up the World with a Oneness-Heart" is a unique award offered by Sri Chinmoy to recognize people from all walks of life who have done something special to inspire and uplift humanity. In a spirit of oneness with their achievements, Sri Chinmoy literally lifts the recipients overhead with one arm, using a specially constructed platform. To date, over 1,800 individuals have been honored in this fashion.

### **PEACE SITES**

As a daily reminder to their citizens of the common quest for world peace, over 200 communities worldwide have established Sri Chinmoy peace sites, including Peace Bridges, Peace Parks, Peace Trails, Peace Trees and Peace Towns. Many of the Peace Bridges are international, strengthening bonds of friendship between the U.S. and Canada, the U.S. and Mexico, France and Belgium and Switzerland and Liechtenstein.

### **SEVEN MINUTES OF WORLD PEACE**

On United Nations Day (24 October) the Peace Meditation at the U.N., in conjunction with the Sri Chinmoy Centre and other peace organizations, co-sponsors a simultaneous observance of seven minutes of silence dedicated to world peace. Since its inception, more than 100 groups in over 40 countries have joined the annual observance, and letters and proclamations have been received from Heads of State and other government officials.



**SRI CHINMOY**

# **PEACE-DAWN-SMILES**

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## **WHAT CANADIANS SAY ABOUT SRI CHINMOY**

In honour of his decades of selfless dedication for the betterment of humanity, world leaders around the globe have named Sri Chinmoy "Ambassador of Peace" and "The Twentieth Century's First Global Man," as well as conferring upon him numerous awards, citations, proclamations, and congratulatory remarks for the diverse ways in which he has enriched the lives of others.

Through the eyes of Canada's political leaders, the tributes that follow provide a small glimpse of a life that has touched thousands of others in so many ways.

*I am happy to offer Sri Chinmoy my sincerest thanks and appreciation for all he has done throughout his extraordinary life to promote global peace and understanding. I hope that he will continue to exert his constructive influence on the international community for many years to come.*

**Brian Mulroney**  
**Prime Minister of Canada**

*I am pleased to welcome you to Canada as an international emissary of peace. As a noted humanitarian, philosopher, artist and athlete, your accomplishments in all of these fields have helped to ensure a better world for our children.*

**Jeanne Sauvé**  
**Former Governor-General of Canada**

*You provide to us all a source of great inspiration to seek peace within ourselves and with the world. It is especially important to have a personage such as yourself to guide us in that search.*

**John Fraser**  
**Speaker of the House of Commons**

*Your singular efforts have contributed to the creation of a climate in which international and national leaders face their problems in a spirit of community rather than extreme competition.*

**Clyde Wells**  
**Premier of Newfoundland and Labrador**



**SRI CHINMOY**

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# **PEACE-DAWN-SMILES**

*Your work to promote peace will create a better world for all of us, especially our children. I wish you continued success in spreading your message and sharing your inspiration around the world.*

**Joseph Ghiz**  
**Premier of Prince Edward Island**

*The path you have chosen serves as a guide for those who truly seek a better world, one in which true peace and global co-operation will prevail.*

**Arthur Donahoe**  
**Speaker of the Assembly, Nova Scotia**

*This is a truly remarkable man whose message of peace has touched the lives of many individuals across six continents. His lectures, his music and his art have raised the hope that peace, both internal and external, is not beyond our grasp but well within our reach through individual, then universal, commitment.*

**Frank McKenna**  
**Premier of New Brunswick**

*Through his dedication and inspirational altruism, he has contributed to the welfare of humanity and has given our planet the strength to strive for mankind's greatest richness: peace.*

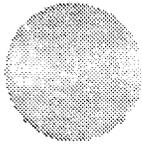
**Robert Bourassa**  
**Premier of Quebec**

*Sri Chinmoy's goal has struck a resonant chord in people everywhere, and I commend him on his commitment to fostering co-operation and understanding among all of humanity.*

**David Peterson**  
**Former Premier of Ontario**

*Sri Chinmoy's love of peace has been emulated by countless numbers and his efforts to promote harmony and understanding are worthy of honour.*

**Gary Filmon**  
**Premier of Manitoba**



**SRI CHINMOY**

# **PEACE-DAWN-SMILES**

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*I extend our appreciation for your dedication, hard work and initiatives towards world peace and brotherhood. You have done this superbly, and with great skill and dignity. I hope that you will continue to play this indispensable role.*

**Don Getty**  
**Premier of Alberta**

*Sri Chinmoy has dedicated his life to the service of humanity and his contributions are certainly numerous. I am grateful for the opportunity to offer Sri Chinmoy my sincere appreciation for many years of self-giving for the enrichment of the lives of so many Canadians.*

**Rita M. Johnston**  
**Premier of British Columbia**

*Your selfless life of dedication has encouraged all of mankind to strive for world peace, and your noble contributions of philanthropic and personal service to humankind in every field of endeavour reflect the highest ideals of humanity.*

**David Lam**  
**Lt. Governor of British Columbia**

To celebrate Sri Chinmoy's 60th birthday and his work for peace, many dignitaries from around the world, including the presidents and prime ministers of Canada, Japan, Iceland and the Soviet Union, sent messages of appreciation. Sixty Canadian dignitaries, including the Speaker of the House, Cabinet Ministers, provincial and federal MPs, Premiers and religious and athletic leaders, presented Sri Chinmoy with an *International Ambassador of Peace Tribute*, commending him for his "dedicated life to the service of humanity" and for his "tireless work to foster peace and goodwill on earth."

A vigorously dynamic and creative individual, Sri Chinmoy has written over 8,000 songs, 800 books, 150,000 paintings and has offered more than 200 peace concerts in many countries.

In 1970 he founded the international Sri Chinmoy Marathon Team(SCMT), which has now become one of the leading organizers of public races. With a network of more than 110 branches in fifty countries, the SCMT sponsors over 500 races annually, including the world's longest foot race, the Ultra-Trio --- a triple championship race of 1,300 miles, 1,000 miles and 700 miles. In Canada, the SCMT has provided road races for 14 years ranging from cross-country runs and two-mile fun runs to ultramarathons and triathlons.

A former decathlon champion, sprinter and ultramarathoner himself, Sri Chinmoy feels that running is an appropriate metaphor for life: "Run and become. Become and run. Run to succeed in the outer world. Become to proceed in the inner world."

## 1. Highlights of Sri Chinmoy's Activities for Peace

- **Global events**
  - Established the Sri Chinmoy Oneness-Home Peace Run, the world's longest global relay run for peace, covering 27,000 miles on six continents in 1987 and over 30,000 miles in over 70 countries in 1989 and 1991.
  - On-going series of over 150 concerts for world peace offered in major cities world-wide, to a cumulative audience of over 100,000 on six continents.
- **Meditations**
  - Leads twice-weekly peace meditations at the United Nations in New York, attended by delegates, staff members, non-governmental organization representatives and accredited press correspondents.
  - Founder of weekly peace meditations at the US Congress.
  - Inaugurated the first Peace Meditation at British Parliament, 1986.
  - Conducted peace meditations at the Pentagon, Washington, D.C., 1988.
- **Meetings**
  - Meetings with world leaders, heads of state, ambassadors and public officials to encourage the development of peace.

## 2. Sri Chinmoy's Message of Peace

Sri Chinmoy's message of Peace is global in character and scope. He has brought together the best that the East and West have to offer to mankind in the quest for world peace. The practice of meditation has its origins in the ancient spiritual traditions of the East. The development of international organizations, such as the United Nations, is an approach which has been championed by the West in this century. Sri Chinmoy has demonstrated to the world a perfect blend of these two approaches. He has synthesized the spiritual with the physical, the inner awareness with the outer awareness, the individual search for peace with the global search for peace. In his meditations and through his programmes he has strengthened the United Nations and the ideals upon which it was founded. Through his peace concerts he has increased the awareness of peoples around the world of the beauty of inner peace and the way in which individual inner peace can contribute to peace in the world at large. His positive message of peace has been appreciated by individuals from all walks of life, including many world leaders.

In the midst of the urgent, high-powered environment of UN Headquarters, Sri Chinmoy has been working quietly to provide an atmosphere of inner peace for delegates, staff and others accredited to the world organization. Former Secretary-General U Thant emphasized the value of Sri Chinmoy's meditations and meetings at the United Nations when he stated:

*"You have indeed instilled in the minds of hundreds of people here the moral and spiritual values which both of us cherish very dearly. I shall always cherish the memorable occasion of our meeting at the United Nations."*

The great personal value of the Peace Meditations was similarly recognized by the Indian Foreign Minister Narasimha Rao:

*"I had not realized that, somewhere tucked away in this very large building of the United Nations, there is a small corner where real peace dwells. Day in and day out we talk of peace, we talk of the efforts to bring about world peace. But here I find an atmosphere totally different from what is just a few floors away. I find myself very fortunate for having been given this opportunity to visit this particular spot of peace, and I shall always cherish it."*



**PROCLAMATION**  
**"SRI CHINMOY PEACE CAPITAL"**

**WHEREAS** *the people of Victoria have always held high the value of peace, peace beginning in the hearts of individuals, blossoming in our families, spreading into our communities, and eventually encompassing our global family in oneness, and*

**WHEREAS** *young and old alike in our City of Victoria, in Canada and in the world have been able to direct their energy toward peace in the 1991 Sri Chinmoy Oneness-Home Peace Run in which over half a million people passed a torch of peace from hand to hand, and*

**WHEREAS** *the Peace Run has also inspired the dedication of over 400 Sri Chinmoy Peace sites in more than 20 countries worldwide in which cities, towns, bridges, lakes, schools, ships, trains, parks, gardens, trees and running trails have been designated as concrete symbols of their citizens' desire for peace, and*

**WHEREAS** *Sri Chinmoy, the inspiration behind these projects, in the context of his work for world peace has met with dozens of heads of state and has been recognized by governments around the world, including 60 Canadian leaders, as an international Ambassador of Peace who has dedicated his life to the pursuit of world harmony and the fulfilment of the unlimited potential of the human spirit, and*

**WHEREAS** *the role of a Peace Capital is to light a beacon inspiring others, to make our community and its neighbours deeply aware of the immeasurable value of peace*

**NOW, THEREFORE** *be it resolved that the City of Victoria be proclaimed a Sri Chinmoy Peace Capital and by so doing ask that all Victorians dedicate themselves to promoting and living the ideal of peace for our City, the Country and the World.*

**IN WITNESS WHEREOF**, *I hereunto set my hand this 6th day of February, Nineteen hundred and ninety two.*

**DAVID TURNER**

**MAYOR**

**CITY OF VICTORIA**

**BRITISH COLUMBIA**

# ***SRI CHINMOY*** **INTERNATIONAL PEACE BLOSSOMS**

OTTAWA (Nov. 6) - Ottawa was dedicated Friday as the world's first national Sri Chinmoy Peace Capital in honor of international peace ambassador Sri Chinmoy.

In a ceremony attended by federal and city officials and several international ambassadors, Ottawa officially joined some 400 other locations around the world in a global initiative called Sri Chinmoy Peace Blossoms.

Other peace blossoms -- sites dedicated to the cause of peace in Sri Chinmoy's name -- include the city of Albany, N.Y.; the island of Puerto Rico, Canada's Niagara Falls and the Swiss Matterhorn.

Congratulatory messages poured in from many Canadian leaders and world figures, including U.S. President Elect Clinton, former Soviet President Gorbachev, Queen Elizabeth II of England and Prime Minister Keating of Australia.

Clinton called Ottawa "a most significant addition to the Peace Blossom program."

Gorbachev wrote

Sri Chinmoy: "I was really pleased to learn that Ottawa will be named the Sri Chinmoy Capital of Peace. Your loving heart and profound wisdom are a matter of my boundless admiration."

The Speaker of the Canadian House of Commons, John A. Fraser, said, "World peace is often thought of as an ideal. You help us realize that it can be a reality by reminding us that, with hope, anything is possible."

The leader of the opposition, Jean Chretien, declared: "Sri Chinmoy is dedicated to the timeless belief that, with tolerance and understanding, the family of nations can achieve unity by accommodating diversity."

"This belief... is one of the defining characteristics that has made Canada the beacon of hope and peace that it is the world over."

At Friday's dedication ceremony held in Ottawa's World Exchange Plaza -- with a Royal Canadian Mounted Police Honor Guard and costumed historical figures -- the congratulatory letters were read out and

two songs about Canada by Sri Chinmoy were performed.

City Councillor Jim Watson, speaking at the program called the event "an occasion of firsts."

Warren Allmand, liberal MP, spoke of Ottawa's commitment to peace.

The High Commissioner of Sri Lanka, R.N. Ranasinghe, reading out a message from his country's President, said, "It is our hope that these Sri Chinmoy Peace Blossoms will make a significant contribution to the cause of world peace".

Offering his thanks, Sri Chinmoy declared: "My heart's gratitude I offer to all Canada's peace dreamers and peace lovers..."

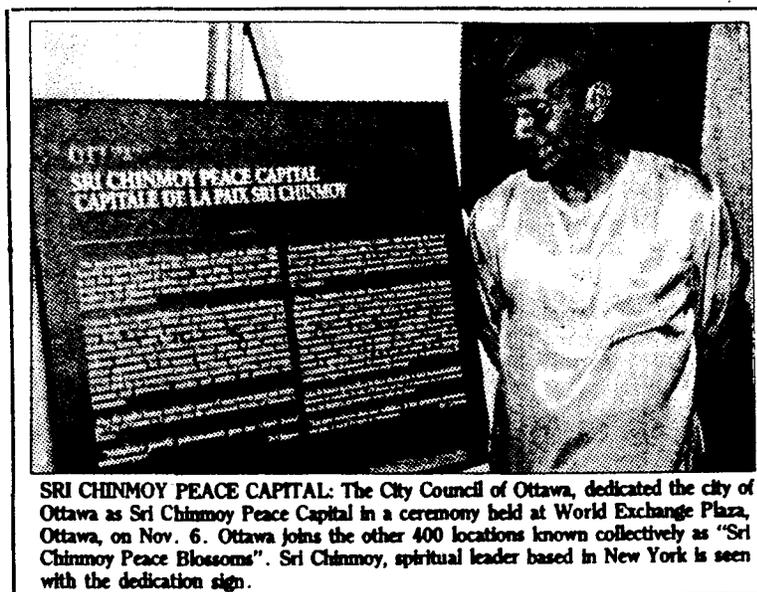
Sri Chinmoy, 61, is the inspiration behind the round-the-world Oneness-Home Peace Run and a tireless spokesman for international harmony. He has been holding peace meditations at the United Nations for delegates and staff since 1970 and has offered hundreds of peace concerts



*Sri Chinmoy and Ottawa City Councillor, Jim Watson, shake hands at the Nov. 6 dedication of Ottawa as the first Sri Chinmoy Peace Capital.*

around the world. He has also written and lectured extensively on the importance of a spiritual approach to world peace.

**India Abroad**  
**4 December 1992**  
**USA**



**SRI CHINMOY PEACE CAPITAL:** The City Council of Ottawa, dedicated the city of Ottawa as Sri Chinmoy Peace Capital in a ceremony held at World Exchange Plaza, Ottawa, on Nov. 6. Ottawa joins the other 400 locations known collectively as "Sri Chinmoy Peace Blossoms". Sri Chinmoy, spiritual leader based in New York is seen with the dedication sign.

# anahata nada

“the soundless sound”



VOLUME 21

AUGUST - NOVEMBER 1992

## OTTAWA DEDICATED AS WORLD'S FIRST NATIONAL PEACE CAPITAL

It stirred the imagination of America's new President, Bill Clinton. It touched the heart of former Soviet President Mikhail Gorbachev. It triggered an outpouring of support from some of the greatest luminaries of our time: the Dalai Lama, Queen Elizabeth II of England, Nobel Prize winner Linus Pauling, Olympic gold medalist Carl Lewis and many more.

Amid great fanfare, the city of Ottawa dedicated itself Nov. 6 as the world's first national Sri Chinmoy Peace Capital — adding the Canadian maple leaf to the garland of Sri Chinmoy Peace Blossoms now circling the globe.

At a ceremony attended by Canadian federal and city officials in Ottawa's World Exchange Plaza, a plaque was unveiled dedicating the city to the cause of peace in honour of “Sri Chinmoy, a tirelessly self-giving ambassador of peace and a brother-friend of humanity.”

Congratulatory messages were read out from dozens of world figures.

President-elect Clinton called Ottawa “a most significant addition to the Peace Blossom program.

“As Canada and America cherish friendship,” he added, “it is my hope that some day the whole world may join in peaceful harmony.”

Former Soviet President Gorbachev wrote Sri Chinmoy: “I was really pleased to learn that Ottawa will be named the Sri Chinmoy Capital of Peace. Your loving heart and profound wisdom are a matter

of my boundless admiration.”

From the United Nations, the President of the General Assembly, Stoyan Ganey, told Sri Chinmoy: “Ottawa, the beautiful capital of Canada, is truly an appropriate city in which to dedicate ourselves in your

## A SONG FOR PRESIDENT CLINTON



President-elect Bill Clinton shakes hands with Sri Chinmoy and thanks him for presenting him with the song that the Master had composed about him. The previous day, Nov. 14, the Sri Chinmoy singers had serenaded Clinton with the song as the President-elect was leaving the Governor's Mansion for his morning jog. The group had traveled to Little Rock to offer President Clinton the song.

name to the awesome goals of world peace, and I am honoured to send you my warm wishes of congratulation on your auspicious accomplishments.”

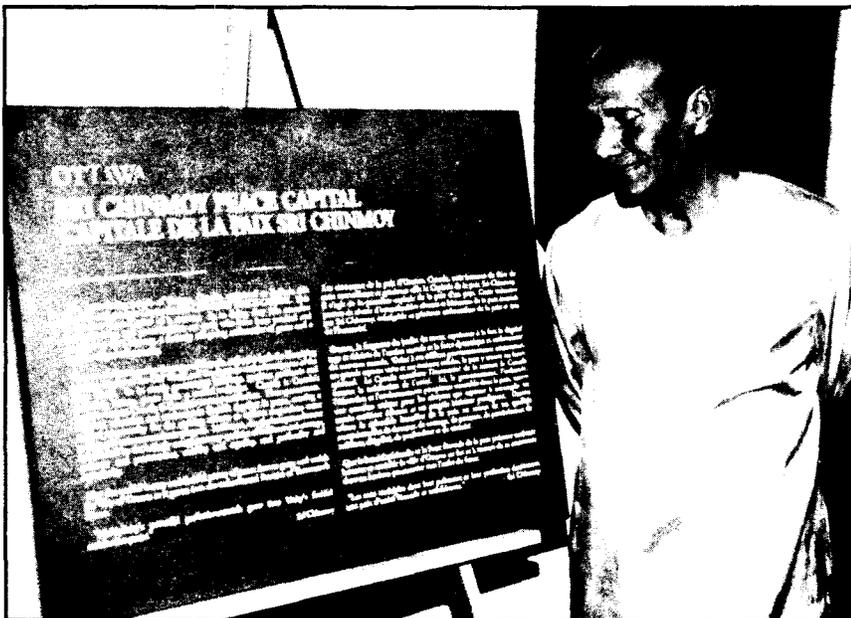
Prime Minister Keating of Australia commended Ottawa “for leading the world in proclaiming your city as a Sri Chinmoy Peace Capital.”

The Speaker of the Canadian House of Commons, John A. Fraser, said, “World peace is often thought of as an ideal. You (Sri Chinmoy) help us realize that it can be a reality by reminding us that, with hope, anything is possible.”

The Canadian Leader of the Opposition, Jean Chretien, declared: “Sri Chinmoy is dedicated to the timeless belief that, with tolerance and understanding, the family of nations can achieve unity by accommodating diversity.”

Carl Lewis' mother, Evelyn, read out a message from her son calling the Ottawa dedication a “monumental occasion.”

The Ottawa City Council had passed a resolution designating Ottawa a Sri Chinmoy Peace Capital on Oct. 6.



**SRI CHINMOY PEACE TOWN**

**PROCLAMATION**

We, the citizens of the Town of Marathon,  
join with Sri Chinmoy in our hopes  
for the day when peace will ring forth  
from every human heart and goodwill  
towards others will reign in every  
community, across this nation and  
around the world. We do hereby proclaim  
that from this day forward our town  
shall be known as "Canada's First  
Sri Chinmoy Peace Town".

# The Marathon MERCURY

Volume 74, Number 29

Wednesday, August 14, 1991



**Golf Champs**  
(See Page 8)

Price: 47¢ plus 3¢ G.S.T.



BEST ATTAINABLE  
IMAGE

## Special dedication for Marathon

Marathon was dedicated as the first Sri Chinmoy Peace Town in Canada during a ceremony at the tourist center Sunday afternoon. A group of runners arrived to officiate at the dedication ceremonies also attended by Mayor Wendy Bell, town officials and various citizens. The Sri Chinmoy Peace Run '91 is part of an international global relay organized by Sri Chinmoy, a world recognized leader in the peace

movement, sports field and arts and entertainment field. The group is non-profit and non-political and its major objective is to promote peace, good will and understanding throughout the world. This particular run started in Halifax and will continue on to New York City from here. All runners are volunteers.



## PUERTO RICO NAMED PEACE ISLAND

Puerto Rico dedicated itself to the cause of world peace with the unveiling Oct. 23 of a plaque naming it a Sri Chinmoy Peace Island.

"Our island is honoured to join with hundreds of other countries that have designated peace sites for the purpose of promoting the cause of love, brotherhood and harmony among all people," the inscription reads.

"Sri Chinmoy, international ambassador of peace, is our inspiration behind this universal effort," it continues. "When human beings everywhere aspire and strive for peace based on love and the feeling of oneness, the inner power of that peace will transform the fate of humanity."

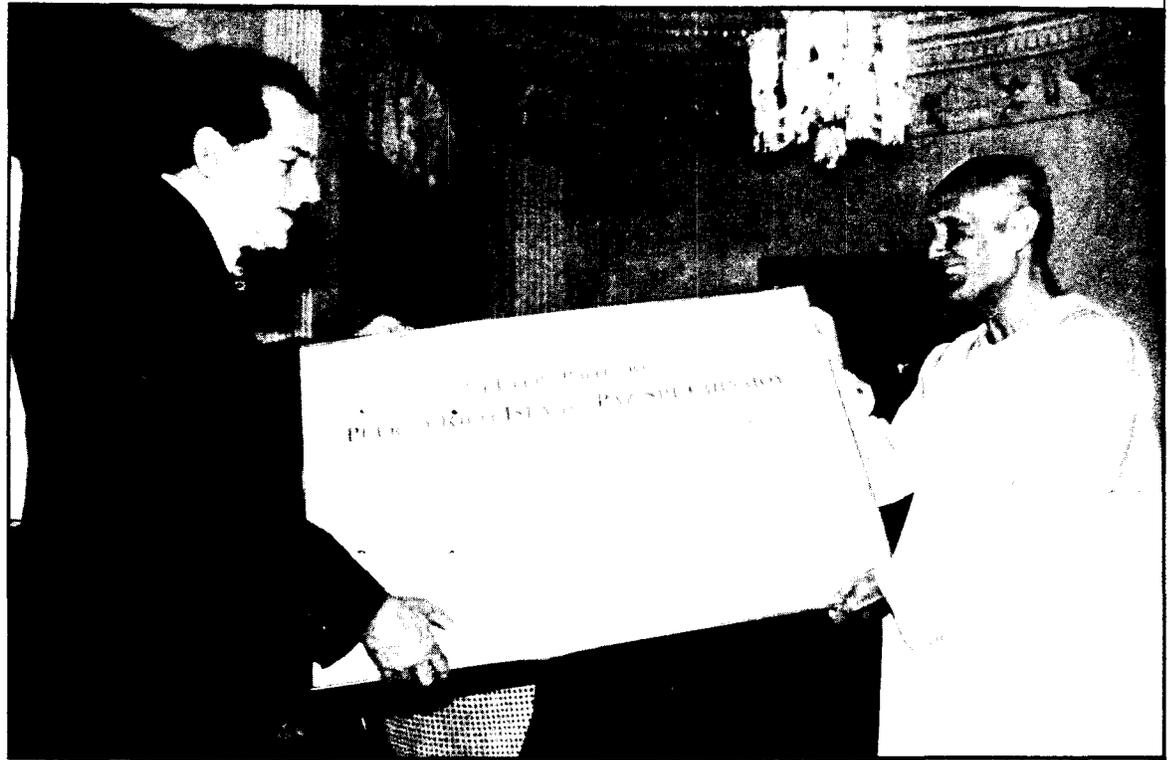
At a ceremony at the peace pavilion of Munoz Rivera Park, Parks Administrator Luis Watlington, speaking for the National Parks Trust, said the people of Puerto Rico would live up to the vision embodied in the plaque and "give our heart and extend our arms to the rest of humankind so all will understand the importance of having peace among all people."

Sri Chinmoy said: "Puerto Rico, yours is the heart that gives and gives to those who are sincerely trying to serve mankind and bring about peace for a better world."

Gov. Hernandez-Colon had issued the proclamation naming Puerto Rico a Sri Chinmoy Peace Island on Aug. 18.

Sri Chinmoy has personally met with all of the island's past five Governors and has received many honours from them over the years. He also inaugurated his first spiritual Centre in Puerto Rico — in 1966.

During this visit to the island, Sri Chinmoy offered a peace concert Oct. 24 at the Theater of Metropolitan University in Cupey. The Concert was dedicated to Gov. Colon.



Sri Chinmoy meets with Puerto Rico Gov. Hernandez-Colon at La Fortaleza on Oct. 22 and poses with the plaque designating Puerto Rico a Peace Island. After a private interview, the Master presented the Governor with a birthday cake and the Sri Chinmoy Singers sang several songs that Sri Chinmoy had composed in his honour.

### WORLD'S DEEPEST LAKE BECOMES PEACE BLOSSOM

The world's deepest and most ancient lake, Lake Baikal in south central Siberia, was designated a Sri Chinmoy Peace Blossom on Oct. 31.

More than a mile deep, Lake Baikal contains one fifth of the earth's fresh water — more water than all of America's Great Lakes combined.

### STATE OF NEBRASKA DEDICATED TO PEACE

Gov. E. Benjamin Nelson of Nebraska proclaimed his state the first Sri Chinmoy Peace State on Nov. 20.

Nebraska is "a leader not only in natural beauty and human resources," the proclamation declares, "but also in the richness of international peace."

### MEETING HELD WITH VIET NAM AMBASSADOR

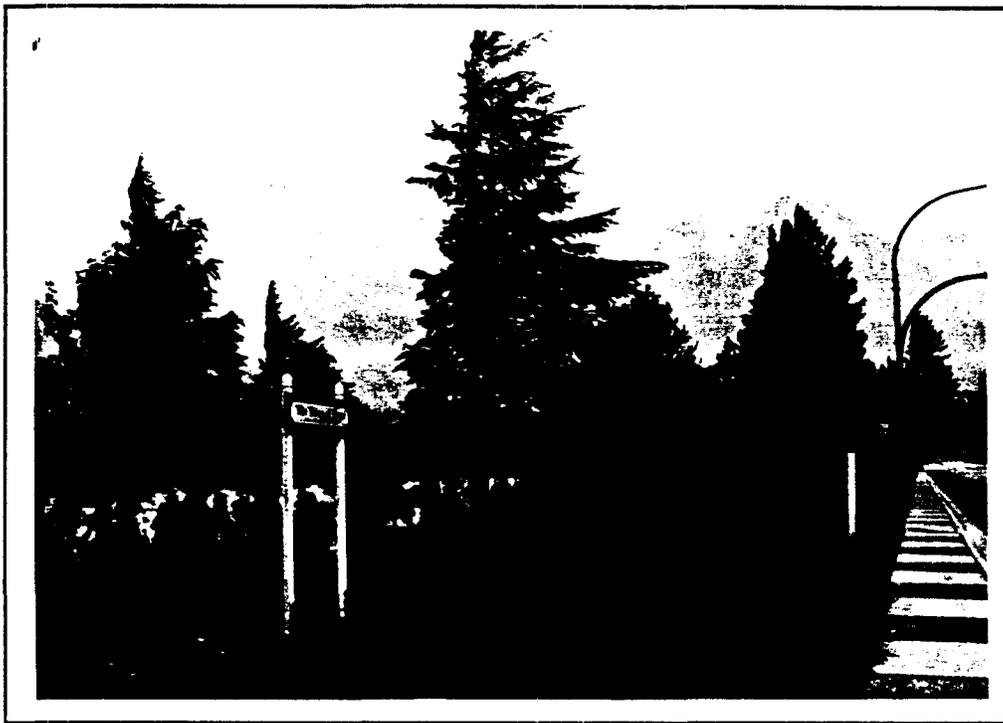
Sri Chinmoy met with Viet Nam's ambassador to the U.N., Trinh Xuan Lang, on Oct. 15 in the Vietnamese Mission in New York.

Calling Sri Chinmoy a "well-known and tireless man of peace," the Ambassador highly commended the Master's upcoming peace tour of Viet Nam, saying it coincides entirely with "the aspirations of the Vietnamese people."

Sri Chinmoy and a group of his students are planning a two-week peace tour in Viet Nam during December.

Afterwards they will be visiting the Philippines.

"The suffering heart of Viet Nam will now be illumined by the Compassion of the Lord Supreme," Sri Chinmoy said, adding that he deeply appreciates and admires "the mind of Viet Nam and the purity of Viet Nam."



BEST ATTAINABLE  
IMAGE

**Hope, B.C. - Western Canada's First Sri Chinmoy Peace Town**



**Ceremony Inaugurating Hope, B.C. as a Sri Chinmoy Peace Town**

The wording on the sign reads:  
Welcome to  
THE TOWN OF HOPE  
A Sri Chinmoy Peace Town  
Joining over 200 sites dedicated to peace worldwide

FOR MORE INFORMATION CONTACT: SHATAPATRI MAHAR  
(613) 233-5703, 3111



# Peace Run '91

## Course de la Paix

FOR IMMEDIATE RELEASE

MAY 16, 1991

### INTERNATIONAL BRIDGE DEDICATED SRI CHINMOY PEACE BRIDGE

**GANANOQUE, ONT.** - An international bridge connecting Canada with the United States was dedicated to peace in honour of peace ambassador Sri Chinmoy, May 15, when athletes participating in a Global Peace Torch Relay Run met at the Canada - U.S. border.

The Thousand Islands Bridge which spans 7-miles across the St. Lawrence Seaway was designated the Sri Chinmoy Peace Bridge in honour of the occasion by the Thousand Islands Bridge Authority and the Thousand Islands International Council.

Sri Chinmoy is an internationally-renowned philosopher, poet, artist, athlete and teacher, who has conducted an international peace mission based in New York since 1964. His students organize distance running events worldwide as part of his philosophy.

Sri Chinmoy last visited Canada in May, 1990, for a meeting with Mikhail Gorbachev - held during an official visit by the Soviet President to Canada. Sri Chinmoy travelled from New York to attend the ceremony at the border. Also attending was Mr. Vincent Dee, Chairman of both the Thousand Islands International Council and the Thousand Islands Bridge Authority, Mr. Russell Wilcox, Executive Director of the Bridge Authority (the American representative), Mr. Robert Hamilton, Co-chairman of the International Council (the Canadian representative) and Ms. Cindy Chaltain, Director of Tourism for the Council. Over 100 Canadian and American runners also attended.

Plaques were presented and are to be mounted on the American and Canadian bridge spans (see attached copy of plaque). The ceremony included songs composed by Sri Chinmoy commemorating President Roosevelt and Prime Minister Mackenzie King's words at the original bridge dedication in 1938. Sri Chinmoy offered the following words, "I bow to the most powerful soul of America. I bow to the most compassionate soul of Canada. O America, O Canada, may your friendship become the beauty of Eternity. May your companionship become the fragrance of Infinity. May your relationship become the prosperity of Immortality. May I become a faithful, sleepless and self-giving servitor to serve your oneness-fulness-heart. I am now accepting from you your supremely blessingful gift: "Sri Chinmoy Peace Bridge" with my soulful gratitude-heart-blossoms.

Also marking the event were over 100 participants of the 70-nation Sri Chinmoy Oneness-Home Peace Run '91, an Olympic-style relay run which is now underway and covering more than 250,000 miles. The two national teams were presented a lighted torch of peace by Chairman Dee and Sri Chinmoy prior to proceeding on their runs into Canada and the United States. Torches were exchanged by the team.

Recently, an official greeting was offered by Prime Minister Mulroney of Canada stating that the Peace Run is "an expression of hope and serves as an inspiration to us all."

Victoria	Vancouver	Edmonton	Winnipeg	Toronto	Ottawa	Montreal	Quebec	Halifax
1360 St. Patrick St. Victoria, B.C. V8S 4Y4 Tel.: (604) 592-6211 Fax: (604) 382-3688	8549 Hudson St Vancouver, B.C. V6P 4M3 Tel.: (604) 266-8509 Fax: (604) 433-6426	9740-84th Ave. Edmonton, Alta. T6E 2E9 Tel.: (403) 433-4752	1158 Rothesay St. Winnipeg, Man. R2G 1T5 Tel.: (204) 663-6006	1085A Bathurst St Toronto, Ont. M5R 3G8 Tel.: (416) 588-7767	4-55 Cameron Ave. Ottawa, Ont. K1S 0W8 Tel.: (613) 739-1274 Fax: (613) 738-0020	4629 Park Ave. Montreal, Que. H2V 4E4 Tel.: (514) 489-5692 Fax: (514) 658-3372	1893 Ave Notre Dame Charlesbourg, Que G2N 1T1 Tel.: (418) 849-2254	2456 Agricola St. Halifax, NS. B3K 4C2 Tel.: (902) 425-1174 Fax: (902) 420-0773

## WASKASOO MUSEUM FOUNDATION



NO. 3

THE CITY OF RED DEER  
CLERK'S DEPARTMENT

April 19, 1993

RECEIVED	
TIME	
DATE	April 29/93
BY	C. Penik

Mayor Surkan and Members of Council  
City of Red Deer  
City Hall  
Red Deer, Alberta

Your Worship and Members of Council:

**RE: ACT NATURALLY**

At their April 13 meeting the Board considered a request for funding support from the Red Deer Heritage Fund for part of the above project. Funding in the amount of \$2,500 was requested as partial funding for the preparation of the manuscript for a guide book to the human and natural history attractions in Red Deer and area. The project is jointly being undertaken by the Normandeau Society, the Historical Preservation Committee, the Red Deer Visitors' Bureau, Red Deer River Naturalists Society and coordinated by Community Services. Funding has also been secured from Community Futures and the Red Deer River Naturalists Society. The details of the proposal are contained in the enclosed copy of the proposal.

In reviewing the request, the Board notes that the Red Deer Heritage Fund is to fund projects of restoration and conservation of historic sites and structures and the research and interpretation of them. In making our recommendation to provide the grant, you will note that there is a requirement that since one quarter of the funding is being provided from the Red Deer Heritage Fund, that at least one-quarter of the content of the manuscript be directly related to human heritage.

Following discussion, the resolution below was approved.

"THAT the Board of Directors of the Waskasoo Museum Foundation recommend to Council of the City of Red Deer that a grant in the amount of \$2,500 from the Red Deer Heritage Fund be approved for funding assistance to develop the manuscript for Act Naturally, a human and natural history guide book for Red Deer and area."

Should you require further information, please feel welcome to call me at 343-6844.

Yours truly,

Morris Flewwelling  
Secretary

MF:er

cc: Alan Armstrong, Chairman

## PROPOSAL

TITLE - ACT NATURALLY

DESCRIPTION - ACT NATURALLY is a three-part project designed to refine our natural and human history interpretive master plan and to develop new promotional material to market our rich natural environment and human heritage resources in Red Deer and area.

BACKGROUND - Red Deer has a strong tradition of environmental awareness and protection. The Red Deer River Naturalists Society, formerly known as the Alberta Natural Historical Society, was founded in 1906 and is the oldest such group in Alberta. The Sanctuary, first registered as a Migratory Bird Sanctuary in 1924 and remaining a unique natural protection area, is a major asset. Red Deer's planners have always found support in designating park areas and public reserve. As a result, Red Deer has more green space than any other city in Canada. Most recently, the development of Waskasoo Park with its 100+ km. of trails and facilities and programs such as the Gaetz Lakes Sanctuary, Kerry Wood Nature Centre and Fort Normandeau Historical Site have provided interpretive focus to our already enviable natural heritage resources. Environmental tourism has enjoyed a sharp increase in our area. With facilities and programs such as those of the Kerry Wood Nature Centre and the Gaetz Lakes Sanctuary, there has been a surge in participation. More than 70,000 people visit the Nature Centre each year. Bird-watching alone has become North America's fastest growing hobby.

PROGRAM - ACT NATURALLY is designed to focus on our natural and human heritage resources as tourism attractions. The project would be completed by an ad hoc committee of representatives of stakeholder groups.

**ACT I** - Revise, expand and refine the existing Waskasoc Park Interpretive Master Plan (1983) to serve as a guide to interpretive programming and promotion for Waskasoo Park and the entire City of Red Deer and environs. The current plan is out-dated and limited only to Waskasoo Park. The proposed version will include the whole City and area.

**ACT II** - Review and refine our printed promotional brochures and information on natural and human heritage resources. This aspect of the project would involve all advertising and promotional efforts such as lure brochures, media advertising, publicity materials. It would also consider our information systems including site brochures, their distribution, interpretive signs, interpretive services and opportunities. Included would be the developments of networks, visitor loops and tours.

**ACT III** - Preparation of a Red Deer region guidebook to our natural and human heritage resources. In one package visitors would have current and specific information on Red Deer's natural and human heritage resources as well as those of the immediate area. The book will offer a menu of suggested activities in and around Red Deer and will encourage participation. In addition to enthusing people it will serve as a resource for people planning exploration of the natural and human environment. Basic information would also be included on regional natural heritage resources attractions. The guidebook would be available for sale at a modest price. It would serve as a promotional piece, an information resource and a library reference.

**SCENE I** - Preparation of the manuscript: a local natural history interpretive specialist would be contracted to prepare the manuscript.

**SCENE II** - Publication of the guidebook: publication funding would be sought from a variety of stake-holder groups and agencies.

SCHEDULE

ACT I - Masterplan Funding has been secured and preliminary research work and preparation of draft plans are currently underway. Estimated completion date -- December 31, 1992.

ACT II - Promotion and Information Materials

The direction and thrust for this work would be identified in the revised Interpretive Master Plan. Work would commence in early 1992 and be completed by year end.

ACT III - Natural History Guide Book

Planning for the publication and identification of the writer could be done immediately. Research and preparation of the manuscript would be completed by March 1993 with publication completed by August 15, 1992 with publication completed by June, 1993.

BUDGET

ACT I	<u>Masterplan</u>		<u>\$2,000</u>
	Public Meetings	\$1,000	
	Publication/Research	<u>\$1,000</u>	
	TOTAL	\$2,000	
ACT II	<u>Promotion and Information Materials</u>		<u>\$11,000</u>
	Consultants	\$3,000	
	Art Work	\$3,000	
	Publication	\$4,000	
	Distribution	<u>\$1,000</u>	
	TOTAL	\$11,000	
ACT III	<u>Natural History Guide Book</u>		<u>\$25,000</u>
	Manuscript	\$10,000	
	Publication	<u>\$15,000</u>	
	TOTAL	\$25,000	
			<u>TOTAL \$38,000</u>

Cost of publication can be recovered from sales of the guide book.

CONCLUSION

ACT NATURALLY will bring the natural and human heritage resources of Red Deer and area into sharp focus of attention for local residents and visitors alike. The project takes its direction from one of the Priority 2 Initiatives of The David Thompson Exploration Trail, namely "to position Red Deer to 'Explore the Natural Environment'". It further reflects Region-Wide Priority 2 Initiatives "to develop scenic/environmental tours" and "to develop heritage storyline/guides".

Red Deer can, and should, become the hub of natural heritage exploration starting with our unique Gaetz Lakes Sanctuary and Kerry Wood Nature Centre, our city setting replete with parks and natural areas and our position in the Aspen Parkland between the montane hills to the west and the vast prairies to the south and east.

MF:er  
April 21, 1992

WP: C:\ACT-NATP.DOC

**DATE: May 3, 1993**

**TO: CHARLIE SEVCIK  
City Clerk**

**FROM: CRAIG CURTIS, Director  
Community Services Division**

**RE: WASKASOO MUSEUM FOUNDATION: ACT NATURALLY PROJECT  
Your memo refers.**

---

1. The Normandeau Cultural & Natural History Society, in conjunction with a number of other groups, is preparing a guidebook to the human and natural history attractions in Red Deer and area. The project is being coordinated by the Community Services Division, and funding has been received from Community Futures, the Red Deer River Naturalists Society, and the Red Deer Community Foundation. The group has applied to the Waskasoo Museum Foundation for a grant of \$2,500 from the Red Deer Heritage Fund to complete the manuscript and artwork.
2. The application was considered by the Waskasoo Museum Foundation at its meeting on April 13, 1993. The board approved the grant of \$2,500 and is recommending that City Council endorse its approval as required.
3. I have reviewed the grant application, in which we are an active partner, and my comments are as follows:
  - The purpose of the Red Deer Heritage Fund is outlined in an agreement between the City and the Waskasoo Museum Foundation. These funds may only be used "for the purposes of preservation, interpretation and restoration of historical buildings, structures and sites in the city of Red Deer and the immediate area surrounding the city, including necessary research and studies related to the above." The planned guidebook on human and natural history attractions is clearly eligible for funding.
  - I strongly support the project, which will be a unique interpretive document and assist in marketing Red Deer's attractions.
  - The current assets of the Red Deer Heritage Fund are approximately \$330,000.

City Clerk

Page 2

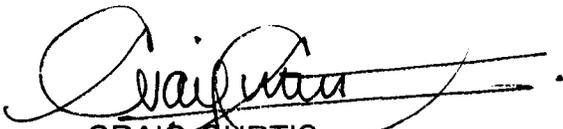
May 3, 1993

Waskasoo Museum Foundation: Act Naturally Project

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4. **RECOMMENDATION**

I support the comments of the Waskasoo Museum Foundation and recommend that City Council endorse a grant of \$2,500 from the Red Deer Heritage Fund toward the preparation of a guidebook to the human and natural history attractions in Red Deer and area.



CRAIG CURTIS

:dmg

- c. Alan Wilcock, Director of Financial Services  
Lowell Hodgson, Recreation & Culture Manager  
Morris Flewwelling, Museums Director  
Alan Armstrong, Chairman, Waskasoo Museum Foundation

Commissioners' Comments

We concur with the request for a \$2,500.00 grant from the Waskasoo Museum Foundation and as recommended.

"G. SURKAN"  
Mayor

"M.C. DAY"  
City Commissioner

**DATE: MAY 12, 1993**

**TO: WASKASOO MUSEUM FOUNDATION**  
**ATTENTION: MR. MORRIS FLEWWELLING - SECRETARY**

**FROM: CITY CLERK**

**RE: ACT NATURALLY**

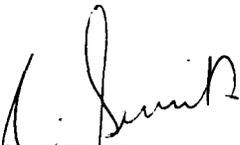
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I would advise that the recommendation of the Waskasoo Museum Foundation that Council approve a grant from the Red Deer Heritage Fund for funding assistant to develop a manuscript for "Act Naturally", received consideration at the Council Meeting of May 10, 1993.

At the above noted meeting Council passed the following motion in accordance with your recommendations:

"RESOLVED that Council of The City of Red Deer hereby approves a grant in the amount of \$2,500. from the Red Deer Heritage Fund for funding assistance to develop the manuscript for "Act Naturally", a human and natural history guide book for Red Deer and area."

The decision of Council in this instance is submitted for your information and I trust you will find same satisfactory.



C. SEVCIK  
City Clerk

CS/cjd

cc: Director of Community Services  
Director of Financial Services  
Recreation and Culture Manager  
Museum Director

NO. 4

Wing Mah  
4552 44 Street  
Red Deer, Alta.

April 23, 1993

Mayor and Members of Council  
City Of Red Deer  
Red Deer, Alta.

Re: Section 2962/ 88  
Tag L024388

This pass week, I phoned City Hall to inquire about yard burning and was informed that yard burning period was from April 18 to May 9, 1993.

On the afternoon of April 21, we decided to clean the yard of my rental property (5309 47 Ave.) and burn some of the leaves and branches. When the fire was burning good, we decided to throw in a couple of old mattresses left behind by my previous renters. The reason was that I have no access to a truck to haul this material to the land fill and even if I did, there is now a charge to haul garbage to the land fill site. The fire was burning under control when suddenly the fire department shows up to put out the fire. I believe that the next door neighbours, The Women Shelter phoned in the alarm.

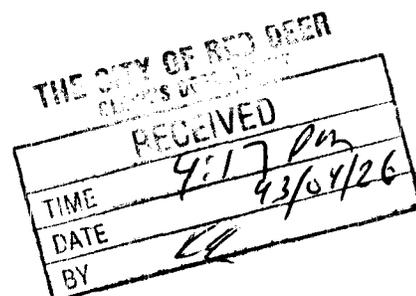
The fireman issue me the above ticket which charged me for burning mattress and furniture contrary to the Bylaw and the fine is \$210.00. I am upset with the ticket because the fire department need not to have shown up to put out the fire because we had the fire under control.

I am requesting Council to waive this tag because of the circumstances and if that is not possible I would like the fine lowered to a reasonable amount. Your favourable response will be appreciated.

Yours truly,

Wing Mah

*Wing Mah*  
346-5138





THE CITY OF  
**RED DEER**

4914 - 48 AVE., RED DEER, ALBERTA T4N 3T4

THIS TAG ISSUED FOR  
BREACH OF SECTION **2962/88 L024388**

TRAFFIC BYLAW  DOG BYLAW  HIGHWAY TRAFFIC ACT  1975 **2962/88**

PENALTY						
15. <sup>00</sup>	18. <sup>00</sup>	20. <sup>00</sup>	25. <sup>00</sup>	30. <sup>00</sup>	35. <sup>00</sup>	40. <sup>00</sup> <b>210.<sup>00</sup> x</b>

- A) PENALTY REDUCED \$10.00 IF PAYMENT RECEIVED BY CITY CASHIER WITHIN 7 DAYS.
- B) PENALTY REDUCED \$5.00 IF PAYMENT RECEIVED BY CITY CASHIER BETWEEN 8 & 15 DAYS.
- C) NO REDUCTION IN PENALTY AFTER 15 DAYS.

VEHICLE LICENCE N°: \_\_\_\_\_ MAKE \_\_\_\_\_

YEAR MONTH DAY TIME **5:50** A.M.  P.M.

OFFENCE AND LOCATION  
 METER VIOLATION **WING MAN**

**Owner of Property at 5309-47 Ave**

**was burning mattresses and**

**Furniture contrary to this**

**Bylaw 1st offense** ISSUES **(PW)**

YOU MAY AVOID PROSECUTION FOR THIS OFFENCE BY PAYING THE PENALTY REQUIRED, WITHIN 22 DAYS, TO THE ABOVE ADDRESS.  
FAILURE TO COMPLY WILL RESULT IN PROSECUTION IN THE PROVINCIAL COURT OF ALBERTA.

**DO NOT DETACH**

PENALTY MAY BE REMITTED BY MAIL (CHEQUE OR MONEY ORDER ONLY) OR BY DEPOSITING IN BOX PROVIDED AT CITY HALL. TAG MUST ACCOMPANY PAYMENT.

RECEIPT SUPPLIED ON REQUEST IF SENDER'S NAME AND ADDRESS ARE FURNISHED.

FURTHER INFORMATION REQUIRED REGARDING THIS OFFENCE MAY BE OBTAINED FROM THE BYLAW DEPT., THE CITY OF RED DEER.

CASH REGISTER FIGURES  
CONSTITUTE A RECEIPT  
FROM THE CITY OF RED DEER  
FOR THE AMOUNT SHOWN.

**L024388**

COMPLETE TAG MUST BE PRESENTED.  
SEE REVERSE SIDE FOR ADDITIONAL INFORMATION.

DATE: May 4, 1993  
TO: City Clerk  
FROM: Fire Chief  
RE: WING MAH - BURNING OF REFUSE, 5309-47 AVENUE

On April 21, 1993 at 17:02 hours, our dispatch centre received a complaint that a neighbour was burning refuse in his back yard, and that there was some concern of property damage due to the size of the fire.

A pump crew was dispatched, and on arrival noted Mr. Mah and another person burning mattresses, chairs, stereos and other old furniture. As per standing orders, the pump crew extinguished the fire and explained to Mr. Mah that he was in violation of the Fire Permit Bylaw. Mr. Mah threatened to re-ignite the fire after the fire crew had left.

The Platoon Chief notified the Chief Officer on call for permission to call-in a fire inspector to issue Mr. Mah a ticket in light of Mr. Mah being uncooperative with the fire crews after being told he could not continue burning.

Recommendation:

That the offence ticket be upheld by Council.



Robert Oscroft  
Fire Chief

RO/dd

DATE: May 3, 1993  
TO: Fire Chief Oscroft  
FROM: Fire Prevention  
RE: Ticket issued to Mr. Wing MAH - April 21, 1993  
Burning Mattresses and Furniture on property  
At 5309 - 47 Avenue, Red Deer

---

I was phoned at home by Platoon Chief Dan Lutz at approximately 5:20 p.m. on April 21, 1993.

Mr. Lutz informed me that the Fire Department had responded to a fire behind the house located at 5309 - 47 Avenue. He explained that the owner was burning furniture and mattresses and the smoke resulting from the fire caused neighbors to call the Fire Department. He explained that Deputy Chief Osborne had given him permission to call me to the scene. Dan had concerns that the property owner would re-light the fire. He explained that Mr. Mah was very agitated and had voiced his displeasure with the Fire Department for putting the fire out. He had told Mr. Lutz that the Fire Department had no reason to be there and that the fire had been under control. He stated he would re-light the fire after the crews left.

When I arrived at the scene the fire crews warned me that Mr. Mah was still quite agitated. The fire had been located near the southeast corner of the property. The frames of a couch and chair as well as two or three mattresses were all that remained from the fire. The pile of ash and burn pattern suggested that the fire had been quite large and would certainly have produced a lot of smoke. Mr. Mah had two cabinet stereos he had intended to burn but had been prevented by the arrival of the Fire Department.

I explained to Mr. Mah that the open burning period was for yard and garden refuse only and not for burning garbage and furniture. I explained that he was receiving a ticket for \$210.00 for burning the furniture. He protested stating no one had told him what he could burn and with the sanitary land fill charging money to take old furniture he had decided to burn the items. He was very upset about the ticket stating that the City had said he could burn and no one had told him what to burn. I told him to contact the Bylaws Department if he felt the ticket was unjustified.

  
Carmond Wood  
Fire Inspector

DATE: May 3, 1993

FILE NO. 93-1610

TO: City Clerk

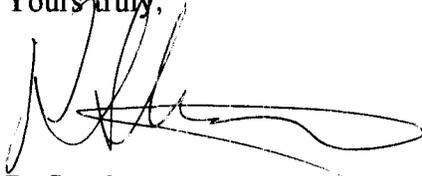
FROM: Bylaws & Inspections Manager

RE: **WING MAH - BURNING OF REFUSE**

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In response to your memo of April 29, 1993, regarding the above referenced subject, we wish to advise that we have no comment at this time.

Yours truly,



R. Strader  
Bylaws and Inspections Manager  
BUILDING INSPECTION DEPARTMENT

RS/vs

Commissioners' Comments

We concur with the recommendation of the Fire Chief that the offence ticket be upheld.

"G. SURKAN"  
Mayor

"M.C. DAY"  
City Commissioner

DATE April 29, 1993

TO:

- DIRECTOR OF COMMUNITY SERVICES
- DIRECTOR OF ENGINEERING SERVICES
- DIRECTOR OF FINANCIAL SERVICES
- BYLAWS & INSPECTIONS MANAGER
- CITY ASSESSOR
- COMPUTER SERVICES MANAGER
- ECONOMIC DEVELOPMENT MANAGER
- E.L. & P. MANAGER
- ENGINEERING DEPARTMENT MANAGER
- FIRE CHIEF
- PARKS MANAGER
- PERSONNEL MANAGER
- PUBLIC WORKS MANAGER
- R.C.M.P. INSPECTOR
- RECREATION & CULTURE MANAGER
- SOCIAL PLANNING MANAGER
- TRANSIT MANAGER
- TREASURY SERVICES MANAGER
- PRINCIPAL PLANNER
- CITY SOLICITOR
- \_\_\_\_\_

FROM:

CITY CLERK

RE: Wing Mah - Burning of refuse

Please submit comments on the attached to this office by May 3, 1993

for the Council Agenda of May 10, 1993.

  
C. SEVCIK  
City Clerk

**THE CITY OF RED DEER**

P. O. BOX 5008, RED DEER, ALBERTA T4N 3T4

FAX: (403) 346-6195

City Clerk's Department (403) 342-8132

April 29, 1993

Wing Mah  
4552 - 44 Street  
Red Deer, Alberta  
T4N 1H4

RE: SECTION 2962/88 - TAG LO24388

Dear Mr. Mah:

Thank you for your letter in regard to the above, and we would advise that this matter will be presented to Red Deer City Council at its meeting on May 10, 1993.

In the event you wish to be present at the Council Meeting, would you please telephone our office on Friday May 7, and we will advise you of the approximate time that Council will be discussing this item. Council meetings begin at 4:30 p.m. and adjourn for the supper hour at 6:00 p.m., reconvening at 7:00 p.m. If you are coming to the Council Meeting please enter City Hall on the park side entrance (west side) when arriving, and proceed up to the second floor Council Chambers.

This request has been circulated to City Administration for comments, and should you wish to receive a copy of the administrative comments prior to the Council meeting, they may be picked up at our office on the second floor of City Hall on Friday May 7.

If you have any questions in the meantime, please do not hesitate to contact the writer.

Sincerely,



C. SEVCIK  
City Clerk

CS/cjd

*a delight  
to discover!*



# THE CITY OF RED DEER

P. O. BOX 5008, RED DEER, ALBERTA T4N 3T4

FAX: (403) 346-6195

City Clerk's Department (403) 342-8132

May 12, 1993

Mr. Wing Mah  
4552 - 44 Street  
Red Deer, Alberta  
T4N 1H4

Dear Sir:

RE: BURNING OF REFUSE - 5309 - 47 AVENUE, TAG #L024388

This is to advise that your letter of April 23, 1993, with regard to burning of a mattress and furniture at 5309 - 47 Avenue, received consideration at the Council Meeting of May 10, 1993.

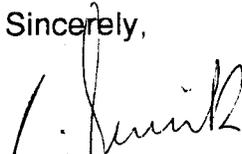
Following is the motion passed by Council agreeing that the offense ticket issued in this instance be upheld:

"RESOLVED that Council of The City of Red Deer hereby agrees that the offense ticket issued to Wing Mah for burning of refuse on April 21, 1993, at 5309 - 47 Avenue, be upheld."

The decision of Council in this instance is submitted for your information and appropriate action.

If you have any questions, please do not hesitate to contact the undersigned.

Sincerely,

  
C. SEVCIK  
City Clerk

CS/cjd

cc: Fire Chief  
Bylaws and Inspections Manager  
Inspector Beaton



*a delight  
to discover!*

We, the undersigned of Diamond Ridge Estates and surrounding area petition the City of Red Deer to open the east end of Ross Street to the construction vehicles during the construction period of Phase II of Diamond Ridge Estates, to eliminate the dust and traffic problems and to keep our pavement from breaking up.

NAME	ADDRESS
Shirley Skinner	176 Doran Cres.
Bob <del>Smith</del> Guffitt	180 Doran Cresc.
Elizabeth M. Gray	188 Doran Cresc.
Margaret A. Craig	189 Doran Cresc.
Jack <del>Smith</del> Guffitt	182 " "
Leta Whilloughby	178 Doran Cresc.
Neggie Guffitt	180 DORAN CRES.
Gran Guffitt	186 Doran Cresc.
Larry Guffitt	186 Doran Crescent
Erna Sawyer	192 Doran Cres.
Maria L. Lewis	196 Doran Cres.
Mrs. Horn	191 Doran Cres.
<del>John</del>	191 Doran Cres.
Bob Smith	189 DORAN CRES.
Kay Smith	189 DORAN CRES.
Myra M.D. Guffitt	185 Doran Cresc.
Frank Neill	183 Doran Cres.
Harvey Neill	183 ✓ ✓
Joyce Whilloughby	179 Doran Cres

THE CITY OF RED DEER  
CLERK'S DEPARTMENT

RECEIVED	
TIME	am
DATE	April 26/93
BY	L. Guffitt

We, the undersigned of Diamond Ridge Estates and surrounding area petition the City of Red Deer to open the east end of Ross Street to the construction vehicles during the construction period of Phase II of Diamond Ridge Estates, to eliminate the dust and traffic problems and to keep our pavement from breaking up.

Wilda Petersen	-199	Dorcas Cr
Mandy Lench	215	DAVISON DRIVE
Paulette Jones	216	DAVISON DRIVE
Jan Lehning	215	DAVISON DR
Shawn Erickson	230	DAVISON DRIVE
Ronald Ladine Spruce	239	DAVISON DR
Marjette Desjardins	231	DAVISON DR,
Bill & Mita Blackie	194	Dorcas Crse
J. H. Unger	190	" "
Hal Unger	190	" "
M Bruce Brunton	223	DAVISON DRIVE
M Gary Brunton	"	" "
GUNTHER THEOPHILE	211	" "
Louise Thorspelt	"	" "
Mare W. Witt	207	DAVISON DRIVE
James Dean	198	DAVISON DRIVE
James Saldao	214	DAVISON DRIVE
W. Rogers	222	DAVISON DRIVE
Calvin Bekker	238	DAVISON DRIVE
Darlene Blyth	238	DAVISON DR
Paul Carter	234	DAVISON DRIVE
Ed Petersen	199	Dorcas Crse
W.E. Armstrong	197	" " T4R 2K3
W.E. Armstrong	197	" " " " "

THE CITY OF RED DEER  
CLERK'S DEPARTMENT

RECEIVED	
TIME	am
DATE	April 26/93
BY	L. Smith

DATE: May 4, 1993  
TO: City Clerk  
FROM: Engineering Department Manager  
RE: **MELCOR DEER PARK PHASE 5B  
DIAMOND RIDGE ESTATES PHASE 2**

---

The Engineering Department has the following comments with respect to the petition received on April 26, 1993, from 43 residents along Doran Crescent and Davison Drive, concerning construction traffic in the above noted subdivision.

1. Melcor Deer Park Phase 5B is illustrated on the attached plan. The area was serviced with sewer, water, and roadways last year under a Development Agreement with Melcor Developments Ltd. The properties were subsequently sold to Avalon Homes Ltd., who are constructing seniors housing (duplexes) in the area, which they now refer to as Diamond Ridge Estates Phase 2.
2. As in most new developments, construction traffic must drive through adjacent subdivisions to gain access to the development area during the course of construction (usually 1-2 years). In some cases, subsequent developments may extend the construction period by a few years. Although it is undesirable to have construction traffic flow through existing residential areas for reasons outlined in the petition, it is considered to be a normal practice and is very often unavoidable.
3. While we would not object to opening the east end of Ross Street for construction traffic (subject to access details), the developer would have to construct a temporary gravel access (minimum standard) along Ross Street, from Davison Drive to Phase 5B, at a cost of approximately \$40,000. The developer has verbally objected to this construction, and nothing in our Development Agreement would require it. Furthermore, such gravel access may cause a problem of dust for the existing residents on both sides of Ross Street, and a maintenance expense for the City.
4. In discussions with the developer, he has indicated that he will advise the various construction contractors to respect the adjacent residents by driving slowly through the area and will clean up excessive dirt accumulations if and when they occur.

### **RECOMMENDATION**

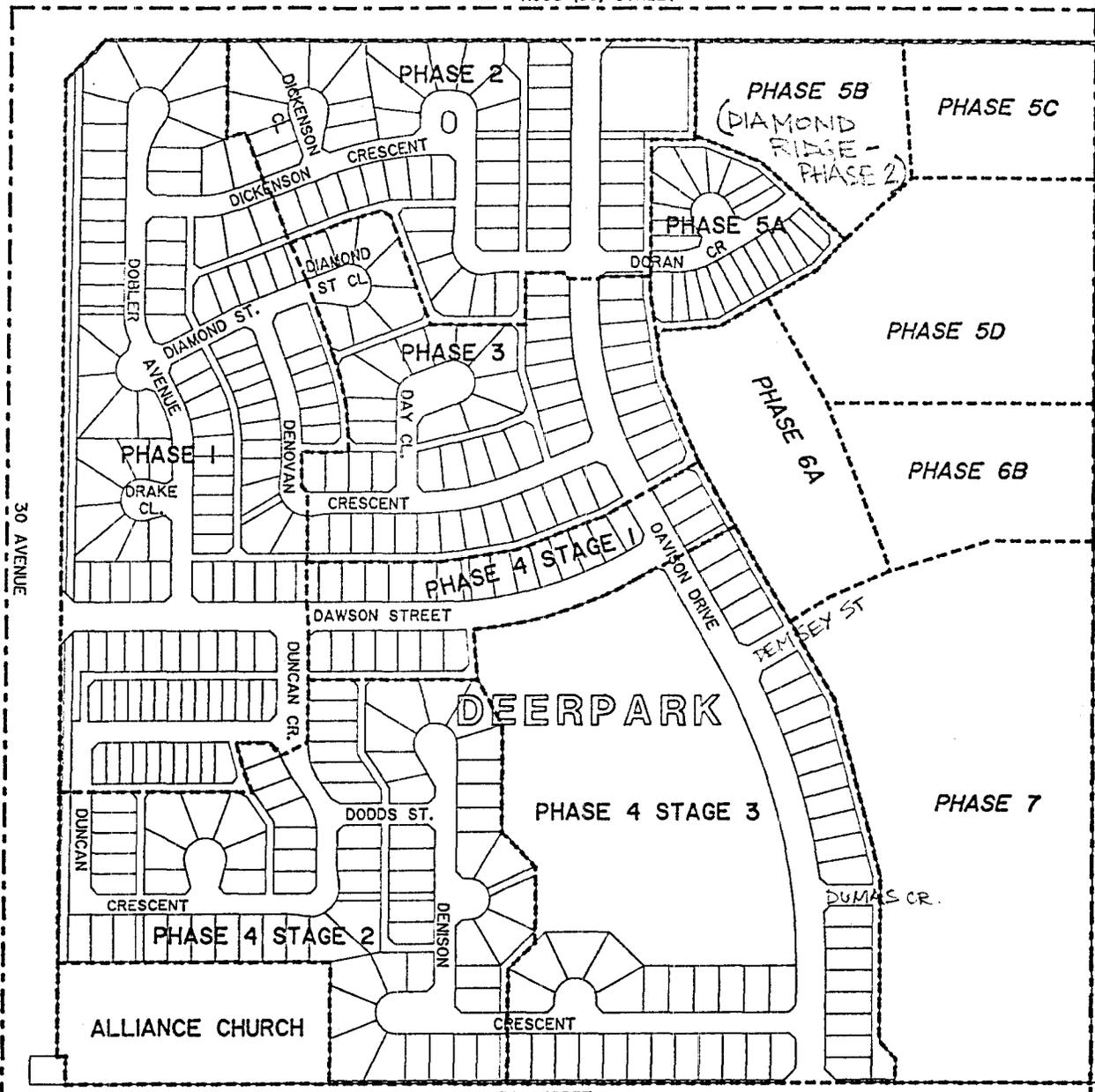
We recommend that the petition from the residents of Diamond Ridge Estates and surrounding area to open Ross Street to construction vehicles be denied, and that the developer be required to provide control as he has indicated in item 4.

  
Ken G. Haslop, P. Eng.  
Engineering Department Manager

TCW/emg  
Att.

ROSEDALE RUPERT CRESCENT 130 RUTHERFORD PL. ROBERTS CRESCENT

ROSS (50) STREET



S.W. 1/4 SEC.14 TWP.38 RGE.27

APRIL 1993

1:5000

Commissioners' Comments

While not in full agreement that the opening of Ross Street would require the Developer to upgrade a temporary road with gravel, we can appreciate some of the concerns that might arise from a temporary road related to dust and associated problems. Perhaps the best alternative is to try the first recommended solution which is to ask the Developer to work with the Contractors to slow the traffic down and clean any debris and dust arising from traffic through the subdivision. If that does not meet the needs of the residents the second option could be reconsidered.

"G. SURKAN"  
Mayor

"M.C. DAY"  
City Commissioner

DATE April 27, 1993

TO:

- DIRECTOR OF COMMUNITY SERVICES
- DIRECTOR OF ENGINEERING SERVICES
- DIRECTOR OF FINANCIAL SERVICES
- BYLAWS & INSPECTIONS MANAGER
- CITY ASSESSOR
- COMPUTER SERVICES MANAGER
- ECONOMIC DEVELOPMENT MANAGER
- E.L. & P. MANAGER
- ENGINEERING DEPARTMENT MANAGER
- FIRE CHIEF
- PARKS MANAGER
- PERSONNEL MANAGER
- PUBLIC WORKS MANAGER
- R.C.M.P. INSPECTOR
- RECREATION & CULTURE MANAGER
- SOCIAL PLANNING MANAGER
- TRANSIT MANAGER
- TREASURY SERVICES MANAGER
- PRINCIPAL PLANNER
- CITY SOLICITOR
- \_\_\_\_\_

NOTE:

Please advise this office if you are able to handle this matter without reference to Council.

Thank you.

FROM:

CITY CLERK

RE: DIAMOND RIDGE ESTATES

Please submit comments on the attached to this office by May 3

for the Council Agenda of May 10/93

  
 C. SEVCIK  
 City Clerk

**THE CITY OF RED DEER**

P. O. BOX 5008, RED DEER, ALBERTA T4N 3T4

FAX: (403) 346-6195

City Clerk's Department (403) 342-8132

May 12, 1993

Melcor Developments Limited  
#400, 4808 Ross Street  
Red Deer, Alberta  
T4N 1X5

ATTENTION: MR. FRED LEBEDOFF

Dear Sir:

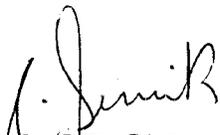
RE: PETITION DIAMOND ESTATES & SURROUNDING AREA

Enclosed herewith, please find a copy of our correspondence to Mr. Jim Unger, regarding Council's decision pertaining to the petition reference above.

We would request that you work with the contractors involved in the construction of phase 2 of Diamond Ridge Estates and in particular, as noted in the resolution, to ensure that the construction vehicles slow down and that streets are kept clean for the safety of the residents and to minimize disruptions to the neighbourhood.

I wish to thank you for taking time out of your busy schedule to be present at the Council Meeting of May 10 and for your cooperation which I am certain we can count on.

Sincerely,



G. SEVCIK  
City Clerk

CS/cjd

cc: Mr. J. Unger  
Engineering Department Manager

*a delight  
to discover!*

**THE CITY OF RED DEER**

P. O. BOX 5008, RED DEER, ALBERTA T4N 3T4

FAX: (403) 346-6195

City Clerk's Department (403) 342-8132

May 12, 1993

Mr. J. H. Unger  
190 Doran Crescent  
Red Deer, Alberta  
T4R 2K3

Dear Sir:

**RE: PETITION DIAMOND RIDGE ESTATES & SURROUNDING AREA**

I would advise that the petition which you delivered requesting The City to open the east end of Ross Street to construction vehicles involved in the phase 2 of Diamond Ridge Estates development, was presented on the Council Agenda of May 10, 1993.

At the above noted meeting Council agreed to the course of action as outlined in the following resolution:

"RESOLVED that Council of The City of Red Deer having considered Petition from Diamond Ridge Estates and surrounding area, hereby agrees to request the developer to work with the contractors to slow the traffic down and to clean any debris and dust arising from traffic through the subdivision and as recommended to Council May 10, 1993."

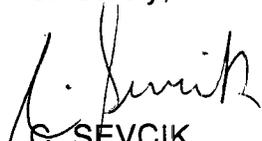
The decision of Council in this instance is submitted for your information and by way of a copy of this letter we are requesting the cooperation of the developer in complying with the spirit of Council's resolution.

**RED DEER***a delight  
to discover!*

Mr. J. H. Unger  
Page 2  
May 12, 1993

Trusting you will find this satisfactory and if you have any questions, please do not hesitate to contact the undersigned.

Sincerely,



G. SEVCIK  
City Clerk

CS/cjd

cc: Engineering Department Manager  
Melcor Developments Limited  
#400, 4808 Ross Street  
Red Deer, Alberta  
T4N 1X5  
ATTENTION: Mr. Fred Lebedoff

NO. 1

**DATE: APRIL 29, 1993**  
**TO: CITY COUNCIL**  
**FROM: CITY CLERK**  
**RE: NOTICE OF MOTION - ALDERMAN PIMM - BICYCLE/PEDESTRIAN  
ROUTES PARALLEL ARTERIAL ROADS**

---

The following notice of motion was submitted by Alderman Pimm at the Council Meeting of April 26, 1993:

"WHEREAS The City of Red Deer has developed a system of bicycle/pedestrian routes which in some instances parallel arterial roads and,

WHEREAS it is desirable to maintain physical separation between automobile traffic and bicycle traffic and,

WHEREAS cyclists continue to mix with automobile traffic on arterial roads causing inconvenience to automobile traffic and danger to themselves,

THEREFORE BE IT RESOLVED that the Traffic Bylaw 2800 be amended to prohibit bicycle traffic on arterial roads which are served with an adequate bicycle/pedestrian trail,

AND BE IT FURTHER RESOLVED that appropriate signage be introduced in 1993."

  
C. SEVCIK  
City Clerk

CS/cjd

DATE: May 3, 1993  
TO: City Clerk  
FROM: Engineering Department Manager  
RE: **ALDERMAN PIMM - NOTICE OF MOTION  
PROHIBIT BICYCLE TRAFFIC FROM ARTERIAL ROADS**

---

There are three major categories of cyclist accommodation within an urban area:

1. Provision of an exclusive trail system. This may take the form of a separate pathway on a boulevard within a road right of way or a separate trail system not related to any roadway or right of way.
2. Provision of an exclusive cyclist lane on a roadway that replaces one traffic lane. Depending on the type of separation between the cyclists and the motorists, two separate cyclist lanes (one in each direction of travel) may have to be provided. This will significantly reduce the roadway capacity for motorists.
3. Accommodation of cyclists and motorists together on the roadway system which is provided for in the Provincial Highway Traffic Act. The Act in part states that:
  - a. bicycles and motorcycles have all the rights and are subject to all the duties as the normal motor vehicle driver,
  - b. bicycles must be operated as close to the right hand curb or edge of roadway as practicable, and
  - c. bicycles shall not be operated on a roadway where signs prohibit its use.

Without undertaking a detailed review, there appears to be approximately 22 km of arterial roadways with existing separate pedestrian/cyclist pathways. This is approximately 50% of the total kilometres of arterial bikeways designated in the 1987 City of Red Deer Bicycle Master Plan. There are 84 km of arterial roadways throughout the City.

The limited number of cyclists that prefer to use the arterial roads are for the most part touring cyclists who prefer the roadways because of the speed at which they travel. These cyclists may choose to stay off the trails due to the number of casual cyclists and hikers on the trails.

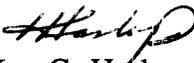
City Clerk  
 Page 2  
 May 3, 1993

Concerns that should be investigated and decided upon prior to making the proposed by-law amendment are:

- 1) Can cyclists be legally prohibited from an arterial roadway system?
- 2) What are the enforcement problems and possibilities in view of the current budget constraints?
- 3) What accident statistics are available to confirm the magnitude of the problem?
- 4) What is the reaction of the cyclists? (Particularly those who want to use their bicycle for transportation to and from work, etc.?)
- 5) What are the signing and/or pavement marking requirements to provide guidance to an alternate route? What is the cost?
- 6) What are the particular arterial roadways that are of concern?

### **RECOMMENDATION**

1. In view of the concerns outlined above, we would respectfully recommend that if Council wishes to pursue this proposal, that the matter be tabled for 6-8 weeks to permit the Parks and Engineering Departments to review the legal implications of such a proposal relative to the Provincial Highway Traffic Act and to prepare a plan, determine the sign and marking requirements, review with other departments, and estimate the costs, such that Council has more information upon which to make a decision.
2. That City Council request the Administration to contact the Central Alberta Bicycle Club to outline this safety concern and report back to Council the results of these discussions.

  
 Ken G. Haslop, P. Eng.  
 Engineering Department Manager

KGH/emg

c.c. Parks Manager  
 c.c. RCMP  
 c.c. City Solicitor

### **Commissioners' Comments**

We concur with the Engineering Department Manager that if Council wishes to proceed with this proposal that the matter be tabled for approximately 2 months to enable the preparation of a detailed report as outlined.

"G. SURKAN", Mayor

"M.C. DAY", City Commissioner

## Notice of Motion

Whereas the City of Red Deer has developed a system of bicycle/pedestrian routes which in some instances parallel arterial roads and

Whereas it is desirable to maintain physical separation between automobile traffic and bicycle traffic and

Whereas cyclists continue to mix with automobile traffic on arterial roads causing inconvenience to automobile traffic and danger to themselves

Therefore be it resolved <sup>that</sup> the ~~the~~ Traffic bylaw No 2800 be amended to prohibit bicycle traffic on arterial roads which are served with an adequate bicycle/pedestrian trail and be it further resolved that appropriate signage be introduced in 1993.

Larry Pinner

**DATE: MAY 12, 1993**  
**TO: ENGINEERING DEPARTMENT MANAGER**  
**FROM: CITY CLERK**  
**RE: ALDERMAN PIMM - NOTICE OF MOTION - BICYCLE/PEDESTRIAN  
ROUTES PARALLEL ARTERIAL ROADS**

---

The following motion was considered at the Council Meeting of May 10, 1993, however, said motion was not passed:

"WHEREAS The City of Red Deer has developed a system of bicycle/pedestrian routes which in some instances parallel arterial roads and,

WHEREAS it is desirable to maintain physical separation between automobile traffic and bicycle traffic and,

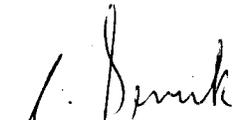
WHEREAS cyclists continue to mix with automobile traffic on arterial roads causing inconvenience to automobile traffic and danger to themselves,

THEREFORE BE IT RESOLVED that the Traffic Bylaw 2800 be amended to prohibit bicycle traffic on arterial roads which are served with an adequate bicycle/pedestrian trail,

AND BE IT FURTHER RESOLVED that appropriate signage be introduced in 1993."

MOTION DEFEATED

The decision of Council in this instance is submitted for your information and no further action is necessary.

  
C. SEVCIK  
City Clerk

CS/cjd

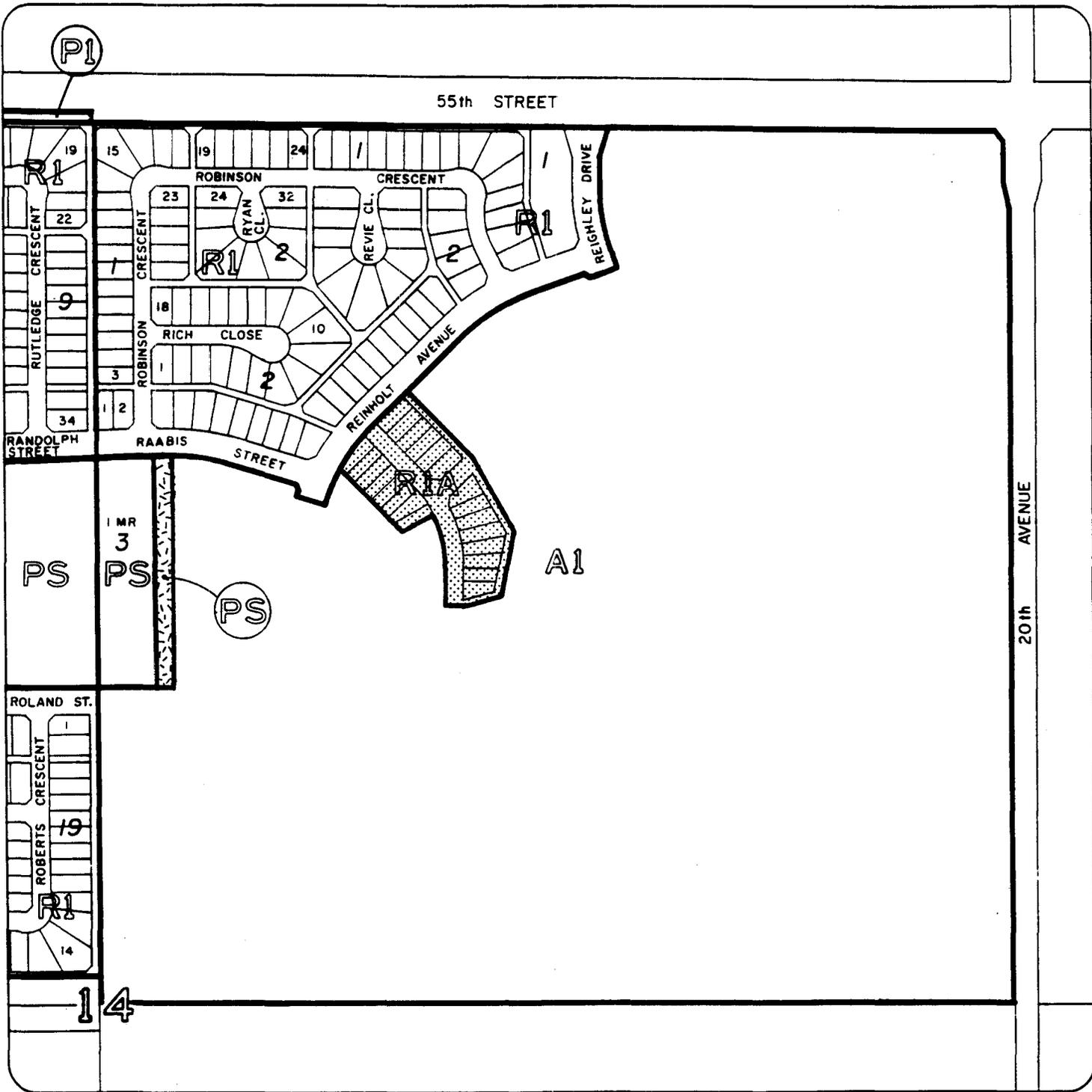
cc: Director of Community Services  
Recreation and Culture Manager  
Parks Manager  
Inspector Beaton



# City of Red Deer --- Land Use Bylaw

## Land Use Districts

L 9



scale in metres

Revisions :

MAP NO. 3/93  
(BYLAW NO. 2672 / E-93)

Change from A1 to R1A  a PS 

## BYLAW NO. 2672/F-93

Being a Bylaw to amend Bylaw No. 2672/80, the Land Use Bylaw of the City of Red Deer.

NOW THEREFORE THE MUNICIPAL COUNCIL OF THE CITY OF RED DEER, IN THE PROVINCE OF ALBERTA, DULY ASSEMBLED, ENACTS AS FOLLOWS:

1 Section 7.3 is amended by adding the following:

7.3.2 Uses

- (5) Direct Control No.4-DC(4) The uses allowed in this District are listed below:
- (a) administrative offices ancillary to and in conjunction with the main use of the of the premises;
  - (b) repair, rental or servicing of any article, vehicle or commodity of which the repair, rental or servicing is ancillary to and in conjunction with the main use of the premises;
  - (c) personal services for individuals and households;
  - (d) food and beverage establishments;
  - (e) sale of any article or commodity except industrial and agriculture machinery, automobile, motorcycles and recreation vehicles;
  - (f) identification and local advertising on the following types of signs:
    - swing, canopy and marquee signs;
    - under-canopy signs;
    - fascia signs;
    - free-standing identification signs;
    - projecting signs;
    - wall signs;
    - roof signs;

- (g) commercial recreational establishments which shall mean an enclosed facility operated for projects by private enterprise in which the public participates in a recreational activity but does not include an amusement arcade or billiard/pool hall:
- (h) such other uses as may be approved by City Council.
- (6) Direct Control No.5-DC(5)
  - (a) Any use approved by the City Council for the land within this use district.

2 7.3.3 Regulations

- (5) Direct control No.4-DC(4) The uses permitted and which may be permitted require compliance with the C2 Commercial (Regional and District Shopping Centre) District in effect as of January 31, 1992.
- (6) Direct Control No.5-DC(5) Notwithstanding any regulation in this bylaw, the Municipal Planning Commission shall determine yards, landscaping, parking requirements and layout, egress and ingress, building heights and architectural treatment for each use.

3 This Bylaw shall come into full force upon the passing of third reading

READ A FIRST TIME IN OPEN COUNCIL this      day of      A.D. 1993

READ A SECOND TIME IN OPEN COUNCIL this      day of      A.D. 1993

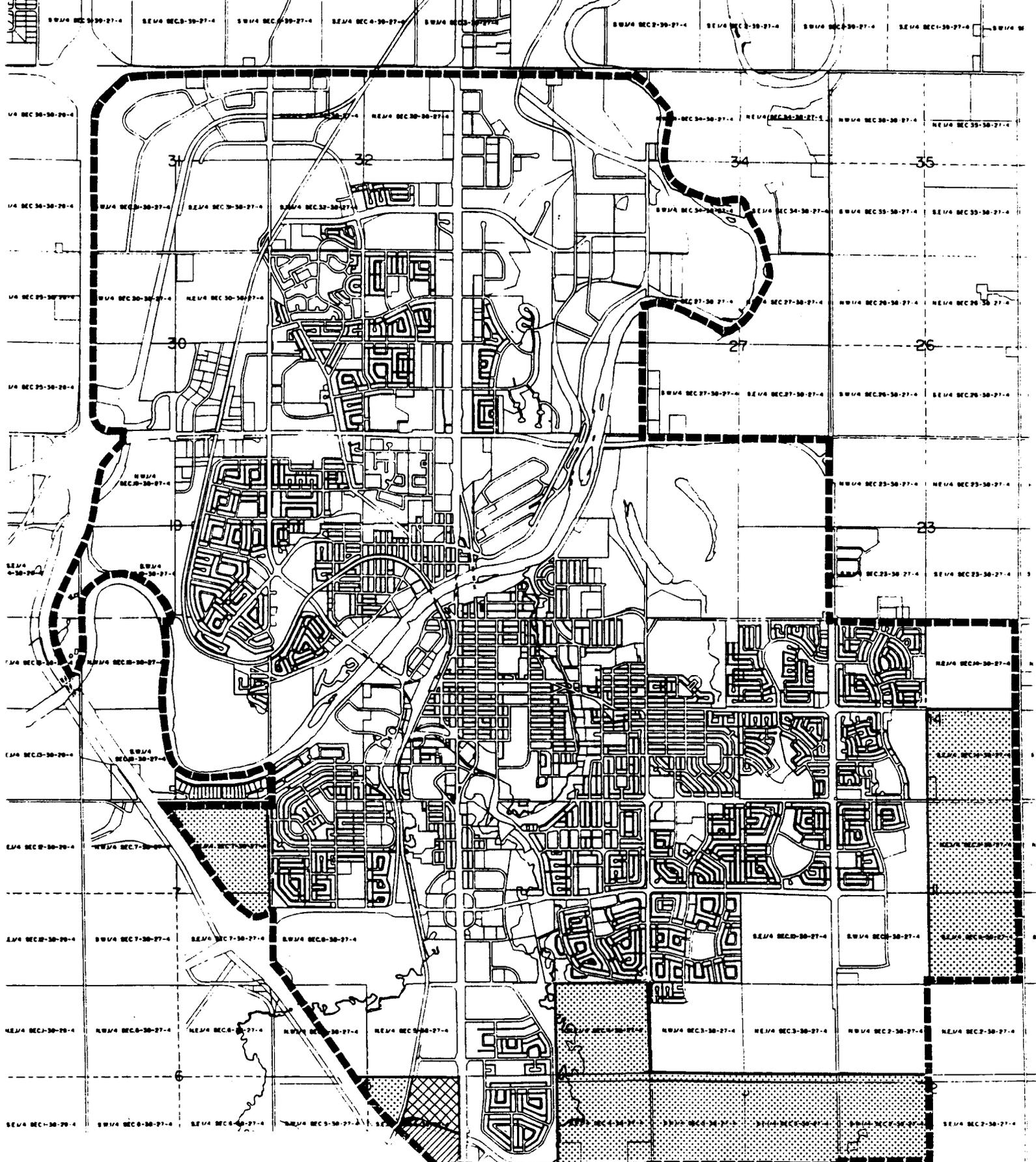
READ A THIRD TIME IN OPEN COUNCIL this      day of      A.D. 1993

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**MAYOR**

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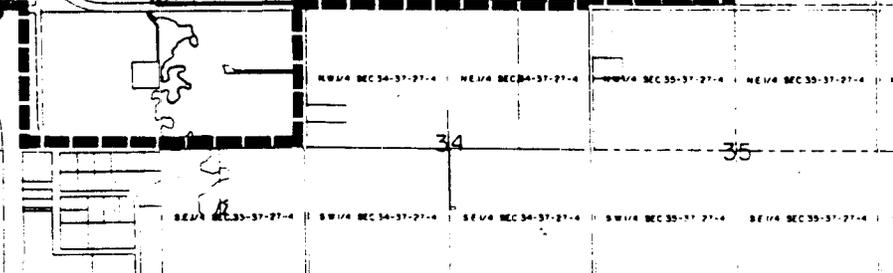
**CITY CLERK**



ZONING FOR ANNEXED LANDS

- A1 
- DC(4) 
- DC(5) 

MAP NO. 4/93  
 BYLAW NO. 2672/F-93



**BYLAW NO. 2765/A-93**

Being a Bylaw to repeal Bylaw No. 2765/82, License to Occupy Bylaw of The City of Red Deer.

NOW THEREFORE THE MUNICIPAL COUNCIL OF THE CITY OF RED DEER, IN THE PROVINCE OF ALBERTA, DULY ASSEMBLED, ENACTS AS FOLLOWS:

- 1 Bylaw No. 2765/82 is hereby repealed in its entirety.
- 2 This Bylaw shall come into full force and effect upon the passage of third reading.

READ A FIRST TIME IN OPEN COUNCIL this            day of            A.D. 1993.

READ A SECOND TIME IN OPEN COUNCIL this            day            A.D. 1993.

READ A THIRD TIME IN OPEN COUNCIL this            day of            A.D. 1993.

\_\_\_\_\_  
MAYOR

\_\_\_\_\_  
CITY CLERK

**BYLAW NO. 3089/93**

Being a Bylaw of The City of Red Deer to authorize the several rates of taxation for the year 1993.

WHEREAS the total requirements of The City of Red Deer as shown in the annual estimates are as follows:

MUNICIPAL	General	\$ 19,242,157.00
	Provincial Planning Fund Requisition	328,073.00
	Piper Creek Foundation Requisition	468,650.00
	Red Deer Public Library	984,156.00
SCHOOL	School Foundation Program Requisition	2,802,141.00
	Red Deer Public School Requisition	15,585,160.00
	Red Deer Separate School Requisition	4,211,220.00

and

WHEREAS the total assessment of land buildings and improvements amount to \$2,546,520,090.00 of which \$812,952,990.00 is non-residential and

WHEREAS the rates hereinafter set out are deemed necessary to provide the amounts required for municipal, school and other purposes, after making due allowance for the amount of taxes which may reasonably be expected to remain unpaid or rebated;

NOW THEREFORE, BY VIRTUE OF THE POWER CONFERRED UPON IT BY THE MUNICIPAL TAXATION ACT, CHAPTER M-31, RSA 1980, AMENDMENTS THERETO, THE COUNCIL OF THE CITY OF RED DEER IN THE PROVINCE OF ALBERTA ENACTS AS FOLLOWS:

The City Assessor is hereby authorized and required to levy the following rates of taxation on the assessed value of all land, buildings and improvements as shown on the assessment and tax roll and that the same be collected in accordance with Bylaw 3089/93 and amendments.

		Taxation Rates	
		Residential	Non-Residential
MUNICIPAL	General Operations	5.434	5.858
	General Operations (Commercial only)	-	.780
	Debt Charges	1.696	1.828
	Red Deer Public Library	.377	.407
	Piper Creek Foundation	.180	.194
	Provincial Planning	.127	.137
SCHOOL	School Foundation	-	3.450
	Local School Requisition	7.695	8.174
TOTAL MILLS		15.509	20.828

READ A FIRST TIME IN OPEN COUNCIL this 26 day of April , 1993.

READ A SECOND TIME IN OPEN COUNCIL this day of , 1993.

READ A THIRD TIME IN OPEN COUNCIL this day of , 1993.

\_\_\_\_\_  
MAYOR

\_\_\_\_\_  
CITY CLERK

**BYLAW NO. 3091/93**

Being a Bylaw to close a portion of road in The City of Red Deer as described herein.

NOW THEREFORE THE MUNICIPAL COUNCIL OF THE CITY OF RED DEER, IN THE PROVINCE OF ALBERTA, DULY ASSEMBLED, ENACTS AS FOLLOWS:

1 The following portion of roadway in the City of Red Deer is hereby closed.

"All that portion of lane indicated as a walkway on Plan 5427  
R.S.

EXCEPTING THEREOUT ALL MINES AND MINERALS".

2 This Bylaw shall come into full force and effect upon the passage of third reading.

READ A FIRST TIME IN OPEN COUNCIL this            day of                            A.D. 1993.

READ A SECOND TIME IN OPEN COUNCIL this            day                            A.D. 1993.

READ A THIRD TIME IN OPEN COUNCIL this            day of                            A.D. 1993.

\_\_\_\_\_  
MAYOR

\_\_\_\_\_  
CITY CLERK

**DATE: May 11, 1993**  
**TO: All Departments**  
**FROM: City Clerk**  
**RE: PLEASE POST FOR THE INFORMATION OF EMPLOYEES**

---

## SUMMARY OF DECISIONS

\*\*\*\*\*

FOR THE REGULAR MEETING OF RED DEER CITY COUNCIL  
TO BE HELD IN THE COUNCIL CHAMBERS, CITY HALL,  
**MAY 10, 1993,**  
COMMENCING AT 4:30 P.M.

\*\*\*\*\*

- (1) Confirmation of the Minutes of the Regular Meeting of April 26, 1993 and Special Meeting of April 27, 1993.

DECISION - MINUTES APPROVED

PAGE

(2) **UNFINISHED BUSINESS**

- 1) City Clerk - Re: 1993 Mill Rate Bylaw 3089/93 .. 1

DECISION - BYLAW APPROVED

- 2) City Clerk - Re: North Hill Inn - 7150 Gaetz Avenue/Noise Problems .. 6

DECISION - TABLED PENDING FURTHER INFORMATION

- 3) City Clerk - Re: Traffic Problems/Botterill Crescent/Installation of Barricade

DECISION - AGREED NOT TO INSTALL BARRICADE

- 4) City Clerk - Re: Alderman Statnyk/Notice of Motion/Residential Sidewalk Snow Removal . . . 32

DECISION - TABLED UPON RETURN OF ALDERMAN STATNYK

(3) **PUBLIC HEARINGS**

- 1) City Clerk - Re: Road Closure Bylaw 3088/93/Closure of 61 Street and all that portion of lane within Block 7, Plan 6073X, lying between 62 Street and 61 Street/Senior's Complex (Siebel Construction Limited) . . . 33

(4) **REPORTS**

- 1) Mayor Surkan - Re: Altaplex Expansion Project: Final Expenditure Approvals Report . . . 36

DECISION - APPROVED REPORT

- 2) Mayor Surkan - Re: Westerner Exposition Association: Proposed 1992/93 Budget . . . 41

DECISION - RECEIVED AS INFORMATION

- 3) Land and Economic Development Manager - Re: Hunting Hills High School Site, Lancaster Meadows/Removal of Municipal Reserve Designation 42

DECISION - AGREED TO REMOVAL

- 4) Land and Economic Development Manager - Re: Road Closure Bylaw 3091/93/All of Walkway as shown on Plan 5427 R.S./Matthew, Craig and Shaw Cable Systems . . . 44

DECISION - BYLAW GIVEN 1ST READING

- 5) Engineering Department Manager - Re: 30 Avenue Reconstruction from 32 Street to Lees Street . . . 47

DECISION - APPROVED RECONSTRUCTION

- 6) R.D.R.P.C. - Re: Land Use Bylaw Amendment 2672/E-93/Rosedale Extension/22 Duplex Lots/Senior Housing . . . 50

DECISION - BYLAW GIVEN 1ST READING

- 7) Engineering Department Manager - Re: East Gaetz Avenue Service Road Bulbing at 20 Street/Change in Funding . . . 51

DECISION - APPROVED CHANGE

- 8) City Clerk - Re: Resolutions for 1993 AUMA Convention/Calgary/October 7-9 . . . 54

DECISION - APPROVED RESOLUTIONS

- 9) Public Works Manager - Re: Update of Council Policies . . . 60

DECISION - APPROVED UPDATES

- 10) R.D.R.P.C. - Re: Land Use Bylaw Amendment 2672/F-93/Redesignation of Annexation Lands to the City's Land Use Bylaw . . . 69

DECISION - BYLAW GIVEN 1ST READING

- 11) Land and Economic Development Manager - Re: Request for Approval of License to Occupy Land Right-of-Way abutting Lot 10B, Block 7, Plan 3881 NY/39 Street and 43A Avenue/Bernard and Helen Cook/New Owners, Mr. & Mrs. D. F. Jensen/Bylaw 2765/A-93 - to repeal Bylaw 2765/82 . . . 70

DECISION - APPROVED LICENSE TO OCCUPY

- 12) Manager, Land & Economic Development - Re: Application to Purchase/Lot 6, Block 8, Plan 892-2959/Riverside Light Industrial Park/Stuckey Construction . . . 72

DECISION - APPROVED PURCHASE

- 13) Director of Financial Services - Re: AGT Rate Hearings . . . 91

DECISION - RECEIVED AS INFORMATION

- 14) Recreation, Parks & Culture Board - Re: Recreation & Culture Department Fees & Charges Policy Update . . . 94

DECISION - APPROVED UPDATE

- 15) Manager, Land & Economic Development - Re: Residential Lot Development Plans - 1993 . . . 102

DECISION - APPROVED PLANS

(5) **CORRESPONDENCE**

- 1) Alberta Assessment Equalization Board - Re: 1993 Proposed Equalized Assessment . . 106

DECISION - RECEIVED AS INFORMATION

- 2) Peace Run '93 Canada - Re: Request for Written Support, the City of Red Deer to Greet the Peace Torch and Team, and the City of Red Deer to be proclaimed as a Peace City . . 113

DECISION - APPROVED REQUEST

- 3) Waskasoo Museum Foundation - Re: Grant from the Red Deer Heritage Fund/Request for Approval of Funding to Develop the Manuscript for "Act Naturally" . . 115

DECISION - APPROVED GRANT

- 4) Wing Mah - Re: Request to Waive Ticket/Yard Burning . . 122

DECISION - DENIED REQUEST

(6) **PETITIONS & DELEGATIONS**

- 1) Residents of Diamond Ridge Estates and Surrounding Area - Re: Request to Open the East End of Ross Street to construction vehicles during construction period of Phase II of Diamond Ridge Estates . . 127

DECISION - REQUEST DENIED

(7) **NOTICES OF MOTION**

- 1) Alderman Pimm - Re: Bicycle/Pedestrian Routes Parallel Arterial Roads/Restricted Use of Bicycles on Certain Roads .

.. 132

DECISION - DEFEATED NOTICE OF MOTION

(8) **WRITTEN ENQUIRIES**

(9) **BYLAWS**

- 1) 2672/E-93 - Re: Land Use Bylaw Amendment/Rosedale Extension/22 Duplex Lots/Senior Housing - 1st reading .. 50

DECISION - 1ST READING GIVEN

- 2) 2672/F-93 - Re: Land Use Bylaw Amendment/Redesignation of Annexation Lands to the City Land Use Bylaw - 1st reading .. 69

DECISION - 1ST READING GIVEN

- 3) 2765/A-93 - Bylaw to Repeal License to Occupy Bylaw 2765/82 - 3 readings .. 70

DECISION - 3 READINGS GIVEN

- 4) 3088/93 - Re: Road Closure Bylaw/Closure of 61 Street and all that portion of lane within Block 7, Plan 6073X, lying between 62 Street and 61 Street/Senior's Complex (Siebel Construction Limited) - 2nd & 3rd readings .. 33

DECISION - 2ND & 3RD READINGS GIVEN

- 5) 3089/93 - Re: 1993 Mill Rate Bylaw - 2nd & 3rd readings . . . 1

DECISION - 2ND & 3RD READINGS GIVEN

- 6) 3091/93 - Re: Road Closure Bylaw/All of Walkway as shown on Plan 5427  
R.S./Matthew, Craig and Shaw Cable Systems - 1st reading . . . 44

DECISION - 1ST READING GIVEN

### ADDITIONAL AGENDA

- 1) Alderman Statnyk - Re: Request for Six Week Leave of Absence

DECISION - REQUEST APPROVED

- 2) Landlord & Tenant Advisory Board - Re: Appointment of Kathy Potter as  
Executor Director

DECISION - APPROVED APPOINTMENT