

A G E N D A

FOR THE REGULAR MEETING OF RED DEER CITY COUNCIL
TO BE HELD IN THE COUNCIL CHAMBERS,
CITY HALL, MONDAY, MAY 15, 1989,
COMMENCING AT 4:30 P.M.

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- 3) Towne Centre Association - Re: Vintage Street Lights on Gaetz Avenue and 48 Street .. 15
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Committee of the Whole

- 1) Society Appointments
- 2) Legal Matter

ADDITIONAL AGENDA

FOR THE REGULAR MEETING OF
RED DEER CITY COUNCIL TO BE HELD ON
MONDAY, MAY 15, 1989, IN THE
COUNCIL CHAMBERS, CITY HALL, RED DEER

1. Minister of Health - Re: Appointment to Red Deer
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DATE: May 9, 1989
TO: City Council
FROM: City Clerk
RE: G.H. DAWE CENTRE/HOLT STREET, HAMILTON DRIVE

At the April 3, 1989, Council meeting consideration was given to correspondence from the G.H. Dawe Management Board wherein concern was expressed over the safety of students and other members of the public using Holt Street and Hamilton Drive on the southern border of the Dawe Centre.

At the above noted meeting, the following motion was introduced.

Moved by Alderman Moffat, seconded by Alderman Pimm

"RESOLVED that Council of The City of Red Deer having considered correspondence from G.H. Dawe Community Centre Management Board dated February 24, 1989, re: Holt Street, Hamilton Drive - safety concerns hereby agree that the request for the movement of the pedestrian light on 59 Ave. and the installation of sidewalks and chain link fence along Holt Street and Hamilton Drive be undertaken in 1989 as an overexpenditure to the 1989 Budget."

Before voting on the above motion, however, the matter was referred to both school boards for consideration as to priority and cost sharing. The responses from both boards are enclosed herewith.


C. Sevcik
City Clerk
CS/ds
Encl.

G.H. DAWE COMMUNITY CENTRE



56 HOLT STREET
RED DEER
ALBERTA T4N 6A6

PHONE (403) 343-2033

February 24, 1989

Mayor Bob McGhee
City of Red Deer
City Hall, Red Deer

Dear Mayor McGhee;

I am writing on behalf of the Management Board of the G. H. Dawe Community Centre to express concern over the safety of students and other members of the public who use Holt Street or Hamilton Drive on the Centre's southern border.

Due to the current configuration of crosswalks and bus stops, and the lack of fencing and sidewalks along the Centre property, there is a dangerous mix of pedestrians and vehicles on both streets.

Attached is a map showing the current situation.

Most of the students at the Centre's two schools arrive from the south, and cross Holt/Hamilton on a diagonal due to the lack of control over access to the school yards.

Traffic at the Centre is extremely heavy, with over 1100 students and an average of almost 1000 adults per day using the facility, not including the vehicular traffic of parents who drive youngsters to and from school or other activities.

A child was recently struck (though not seriously injured) by a car on Holt Street, and it is only a matter of time before more serious accidents occur.

We are therefore requesting the following:

- a) That the existing pedestrian light on 59 Avenue be moved to the north side of the Holt Street intersection so that access would be directly onto the school ground.
- b) That sidewalks or asphalt paths be built along the north side of Holt Street and Hamilton Drive to accommodate pedestrians and bicycles.

Page 2
Mayor Bob McGhee
February 24, 1989

- c) That a chain link fence be built along the south side of the Dawe Centre grounds to prevent access except at the intersections.

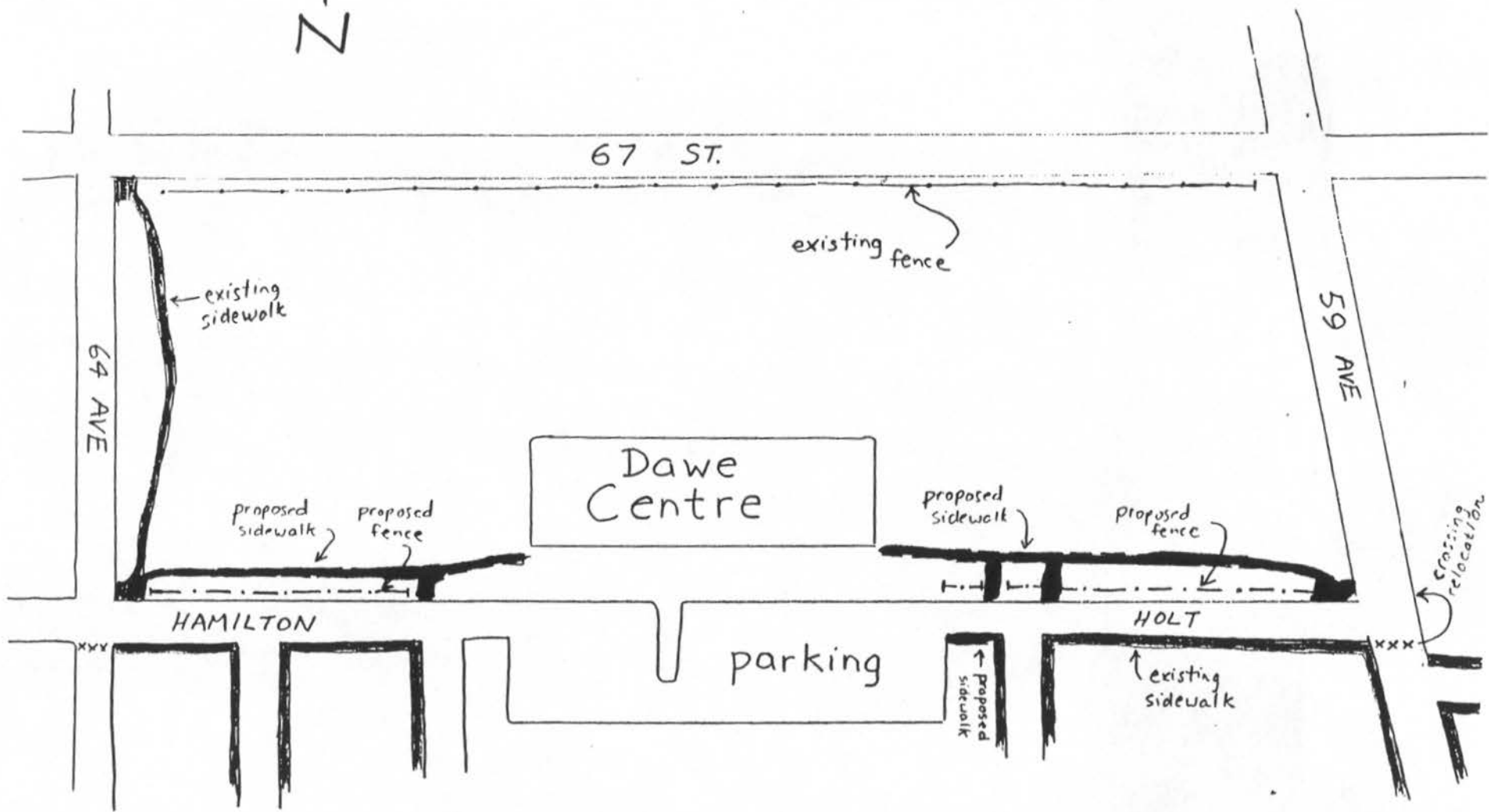
We trust these proposals will receive your serious consideration.

Sincerely,



Ed Liptak
Chairman
Management Board

EL/mr
Attachment



- xxx crosswalk lights
- existing fence
- proposed fence
- existing sidewalk
- proposed sidewalk

G.H. D A W E COMMUNITY CENTRE



56 HOLT STREET
RED DEER
ALBERTA T4N 6A6

PHONE (403) 343-2033

February 24, 1989

Mayor Bob McGhee
City of Red Deer
City Hall, Red Deer

Dear Mayor McGhee;

On behalf of the parent and citizens' Advisory Council of G. H. Dawe Community Centre, I am writing to request improvements in the crosswalk, sidewalks and fencing on the Dawe Centre grounds.

These improvements are required to reduce the danger of a serious accident involving children crossing Holt Street or Hamilton Drive enroute to the Centre.

As you know, there is a high volume of traffic into and out of the Centre parking lot at virtually all hours of the day. Because there is no fence along the grounds, and no sidewalk on the north side of Holt/Hamilton, hundreds of young people cross onto the Centre grounds at random points along the street. This is a very dangerous situation, which needs to be corrected before a serious accident occurs.

The Dawe Centre with its 1100 students, is one of the largest school complexes in the city. This combined with its heavy usage as a recreational centre, results in a constant mix of pedestrians and vehicles along Holt Street and Hamilton Drive.

Our Advisory Council, representing parents of students at both G. H. Dawe and St. Patrick's Schools as well as community users, strongly recommends the construction of fencing and sidewalks along the southern edge of the Dawe Centre grounds. We also recommend that the 59 Avenue pedestrian crossing lights be relocated to the north side of the Holt Street intersection, so that children can cross 59 Avenue directly onto the Dawe Centre grounds.

We would be pleased to address these concerns in more detail should you wish. Centre Director Lorne Daniel can provide specific information on the proposed location of these improvements.

We appreciate your attention to this matter, and look forward to your reply.

Sincerely,

John Drever
Chairperson, Advisory Council

130-009D
130-009E

DATE: March 9, 1989
TO: Mayor
FROM: Engineering Services Manager
RE: G H DAWE COMMUNITY CENTRE
LETTERS DATED FEBRUARY 24, 1989 - MR. J. DREVER AND
MR. E. LIPTAK

It would appear that the Dawe Centre is requesting the City to install the following:

1. A new sidewalk on the north side of Hamilton Drive, from 64 Avenue to the west parking lot extension.
2. A new sidewalk on the north side of Holt Street, from 59 Avenue to the east parking lot extension.
3. Relocate or expand the existing pedestrian activated signal on 59 Avenue, from the south side to the north side.
4. A new fence adjacent to the south property line of the Dawe site, from 59 Avenue to 64 Avenue.

The Engineering Services Department has no objection to additional sidewalks in either area. The boulevard width on Holt Street is only 5 ft wide. Should City Council approve the work, a detailed cost estimate can be determined and the amount put in the 1990 Budget document. This comment is based on the sidewalks being within the road right of way.

If the walkway is proposed on Dawe property, which is a good idea to prevent the shortcutting, the walk construction becomes a Dawe Centre matter.

The existing pedestrian signal requires an additional davit and pedestrian buttons to provide for actuation from both the north and south side of Holt Street. The cost could be estimated by E.L. & P. and also put in the 1990 Budget. It would be difficult to remove the south crosswalk due to permanent zebra crossing markings. It should be noted that there is no sidewalk on the east side of 59 Avenue from 65 Street to Holt Street, or from 67 Street to Holt Street. This sidewalk cost could also be estimated and included in the 1990 Budget.

Mayor
Page 2
March 9, 1989

The fencing matter is one not normally handled by the Engineering Services Department, and could perhaps be referred to Mr. Craig Curtis, the Community Services Director.

Attached is a print illustrating the comments previously made.


Ken G. Haslop, P. Eng.
Engineering Services Manager

KGH/emg
Att.

c.c. C. Curtis, Director of Community Services

DATE: March 21, 1989 CS-2.131

TO: CHARLIE SEVCIK
City Clerk

FROM: CRAIG CURTIS
Director of Community Services

RE: G.H. DAWE CENTRE/HOLT STREET, HAMILTON DRIVE
Your memo dated March 13, 1989 refers.

1. The G.H. Dawe Management Board has expressed concern over the safety of pedestrians accessing the Dawe Centre via the sidewalks along Hamilton Drive and Holt Street. Due to the current configuration of sidewalks, bus stops and crosswalks, a dangerous mix of pedestrians and vehicles is occurring along these streets.
2. The G.H. Dawe Management Board is recommending the following improvements to resolve the pedestrian/vehicular conflict:
 - the relocation of the crosswalk along 59th Avenue to the north of the intersection with Holt Street;
 - the construction of new sidewalks on the north side of Hamilton Drive and Holt Street;
 - the construction of a chain link fence to the south of the new sidewalks, to prevent pedestrian access except at intersections.
3. I have discussed this problem with the Parks and Recreation & Culture Managers, and the G.H. Dawe Management Board. There is a general consensus that some safety improvements are urgently required. However, it is acknowledged that the cost of undertaking all the proposed improvements would be very high.

The most serious pedestrian/vehicular conflicts are occurring along Holt Street, immediately west of 59th Avenue. It is, consequently, recommended that priority be given to the construction of the sidewalk and fence on the north side of Holt Street. The estimated cost of constructing a 2.5m wide concrete sidewalk and chain link fence, in this location, is approximately \$30,000.

Charlie Sevcik

Page 2

March 21, 1989

G.H. Dawe Centre/Holt St., Hamilton Dr.

4. RECOMMENDATIONS

It is recommended that City Council:

- give a high priority to the construction of a sidewalk and fence along the north side of Holt Street, as part of the overall sidewalk construction program;
- defer consideration of the proposed relocation of the crosswalk and other improvements, for consideration in conjunction with the 1990 Engineering Department budget.



CRAIG CURTIS

CC:dmg

- c. Lowell Hodgson, Recreation & Culture Manager
Don Batchelor, Parks Manager
Lorne Daniel, Dawe Centre Director
Ed Liptak, Chairman, G.H. Dawe Management Board
Ken Haslop, Engineering Department Manager



RED, DEER REGIONAL PLANNING COMMISSION

10

2830 BREMNER AVENUE, RED DEER, ALBERTA, CANADA T4R 1M9

DIRECTOR: Robert R. Cundy M.C.I.P.

Telephone: (403) 343-3394

Fax: (403) 346-1570

March 23, 1989

Mr. C. Sevcik,
City Clerk
City of Red Deer
Box 5008
Red Deer, Alberta
T4N 3T4

Dear Sir:

Re: G.H. Dawe Centre / Holt Street, Hamilton Drive

Mr. Ed Liptak, Chairman of G.H. Dawe Management Board, and Mr. John Drever, Chairperson of Advisory Council, are requesting some improvements around the Centre, to insure the safe access for the children and adults using the Centre.

These improvements include construction of sidewalks on the north side of Hamilton Drive and Holt Street. Construction of a chain-link fence parallel to the sidewalk, to limit street crossing to a few points. They also request that the existing pedestrian activated light on 59th Avenue be moved about 20 m north to correspond with the proposed sidewalk.

We have no objection to the request outlined above which could be regarded as safety measures. However, because of the cost, these should be implemented in phases as the funds become available.

Yours truly,

D. Rouhi, MCIP
SENIOR PLANNER
CITY PLANNING SECTION
DR/cc

- c.c. - Director of Community Services
- Director of Economic Services
- Director of Finance
- Bylaws & Inspections Manager

MUNICIPALITIES WITHIN COMMISSION AREA

CITY OF RED DEER—TOWN OF BLACKFALDS—TOWN OF BOWDEN—TOWN OF CARSTAIRS—TOWN OF CASTOR—TOWN OF CORONATION—TOWN OF DIOSBURY—TOWN OF ECKVILLE—TOWN OF INNISFAIR—TOWN OF LACOMBE—TOWN OF OLDS—TOWN OF PENHOLD—TOWN OF ROCKY MOUNTAIN HOUSE—TOWN OF STETTLE—TOWN OF SUNDRE—TOWN OF SYLVAN LAKE—VILLAGE OF ALIX—VILLAGE OF BENTLEY—VILLAGE OF BIG VALLEY—VILLAGE OF BOTHA—VILLAGE OF CAROLINE—VILLAGE OF CLIVE—VILLAGE OF CREMONA—VILLAGE OF DELBURNE—VILLAGE OF DONALDA—VILLAGE OF ELMORA—VILLAGE OF GADSBY—VILLAGE OF HALKIRK—VILLAGE OF MIRROR—SUMMER VILLAGE OF BIRCHCLIFF—SUMMER VILLAGE OF GULL LAKE—SUMMER VILLAGE OF HALF MOON BAY—SUMMER VILLAGE OF NORGLENWOLD—SUMMER VILLAGE OF ROCHON SANDS—SUMMER VILLAGE OF WHITE SANDS—SUMMER VILLAGE OF JARVIS BAY—COUNTY OF LACOMBE No. 14—COUNTY OF MOUNTAIN VIEW No. 17—COUNTY OF PAINTERTON No. 18—COUNTY OF RED DEER No. 23—COUNTY OF STETTLE No. 6—MUNICIPAL DISTRICT OF CLEARWATER No. 99



**Royal Canadian
Mounted Police**

**Gendarmerie royale
du Canada**

Your file Votre reference

89 MAR 14

Our file Notre reference

TO: City Clerk
City of Red Deer

FM: Officer in Charge
Red Deer City Detachment

RE: G.H. DAWE CENTRE / HOLT ST., HAMILTON DR.

After reviewing the proposal, it is felt that fencing and changing the location of the pedestrian lights has merit. Pedestrians then will have direct access to the school grounds without having to cross Holt St. and the fencing of same would keep the pedestrians and vehicles separated.

L.L. (Larry) PEARSON, Insp.
O. i/c Red Deer City Detachment
Bag 5033
Red Deer, Alberta
T4N 6A1

Commissioners' Comments

A rough estimate of the costs are:

1. Moving the pedestrian activated light -	\$10,000
2. Sidewalk & fence Holt Street -	30,000
3. Sidewalk & fence - Hamilton Street -	30,000
TOTAL	\$70,000

No budget provision has been made in the G.H. Dawe Budget or the City Budget for 1989 to undertake this work. We would recommend this be considered with the 1990 budgets.

"R.J. MCGHEE", Mayor

"M.C. DAY", City Commissioner

Canada

Red Deer Catholic Schools



(403) 343-1055
FAX 347-6410

Administration Offices
3827 - 39 STREET
RED DEER, ALBERTA

April 19, 1989

Mr. C. Sevcik
City Clerk
City of Red Deer
P.O. Box 5008
Red Deer, Alberta
T4N 3T4

Dear Mr. Sevcik:

RE: G.H. Dawe Centre/Holt Street, Hamilton Drive

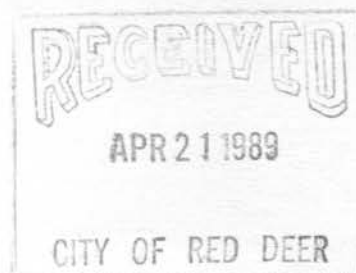
I brought your letter of April 5, '89, to the attention of the Board of Trustees at its Regular Meeting of April 18. The School Board feels that the installation of sidewalks and chain link fences along Holt Street and Hamilton Drive, as well as the movement of the pedestrian light on 59 Avenue, are all safety concerns that should properly be City funded. However, the School Board realizes that budget concerns necessitate priorities being established by City Council. The trustees, therefore, have stated that the number one priority at the Dawe Centre would be on the east side, particularly the movement of the pedestrian light on 59 Avenue and the installation of a sidewalk and fencing along Holt Street. Our trustees, at the moment, have less concern about the west side of the site, where there is much less traffic. The Board is hopeful that City Council will be able to consider budgeting monies for work at the west end next year.

I trust this is the information you require for City Council's next discussion of this matter.

Yours truly,


J. Docherty
Superintendent of Schools

JD/1a





RED DEER PUBLIC SCHOOL DISTRICT NO. 104

4747 - 53 Street

Phone 343-1405

RED DEER, ALBERTA
T4N 2E6

BOARD OF TRUSTEES

R.E. SCHNELL
Chairman

L.L. CAMPBELL-CARDWELL

L.E. GODDARD

L.D. HARRIS

K.G. HAUCK

B.I. HOPFNER

D.R. PICKERING

•

ADMINISTRATIVE STAFF

K.A. JESSE
Superintendent of Schools

D.A. BLACKER
Deputy Superintendent

L.A. PIZZEY
Assistant Superintendent

R.E. CONGDON
Assistant Superintendent
(Business Services)

•

CO-ORDINATORS

A. BURLEY
DR. R.B. DRYSDALE
E.M. KULMATYCKI
R.R. LANG
R.W. PAWLOFF
J. ST-JEAN

May 3, 1989

Mr. C. Sevcik
City Clerk
The City of Red Deer
P.O. Box 5008
Red Deer, Alberta
T4N 3T4

Dear Mr. Sevcik:

The Red Deer Public School Board approved a motion supporting the installation of a chain-link fence and sidewalk along Holt Street and Hamilton Drive.

Unfortunately we will not be able to lend financial support for this project.

Sincerely,

L. A. Pizze,
Assistant Superintendent,
Personnel

LAP:bn



Commissioners' Comments

Attached are the responses from the two School Boards with respect to this matter. It would appear that neither School Boards are willing to assist in the funding of this project. In view of the comments from the Separate School Board that they are hopeful that we can consider budgeting for this work next year, we would reconfirm our previous comments that this project be considered in the 1990 budget. We would further recommend that a request be made to the two School Boards that they also consider some assistance in their 1990 budgets.

"R.J. MCGHEE"
Mayor

"M.C. DAY"
City Commissioner

**THE CITY OF RED DEER**

P. O. BOX 5008, RED DEER, ALBERTA T4N 3T4 FAX: (403) 346-6195

City Clerk's Department 342-8132

April 5, 1989

Red Deer Public School District No. 104
4747 - 53 Street
Red Deer, Alberta
T4N 2E6

Attention: Mr. Ray Congdon

Dear Sir:

RE: G.H. DAWE CENTRE/HOLT STREET, HAMILTON DRIVE

I am enclosing herewith correspondence received from the G.H. Dawe Management Board expressing concern over the safety of students and other members of the public using Holt Street or Hamilton Drive on the southern border of the Dawe Centre and which was presented to Council April 3, 1989. Also enclosed herewith is the administrative comment which was also presented to Council at the aforementioned meeting.

At the April 3 Council meeting the following motion was introduced.

"RESOLVED that Council of The City of Red Deer having considered correspondence from G.H. Dawe Community Centre Management Board dated February 24, 1989, re: Holt Street, Hamilton Drive - safety concerns hereby agree that the request for the movement of the pedestrian light on 59 Ave. and the installation of sidewalks and chain link fence along Holt Street and Hamilton Drive be undertaken in 1989 as an overexpenditure to the 1989 Budget."

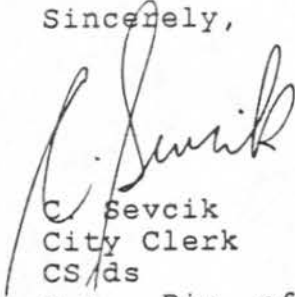
Prior to voting on the above motion, however, it was agreed that said matter be referred to both school boards for consideration as to priority and cost sharing.

*I phoned Ray May 4 - has been dealt with
by board will get me a letter.*

page 2
Public School District

We would appreciate receipt of comments from the School Board at the earliest convenience. If you have any questions, please do not hesitate to contact the undersigned.

Sincerely,



C. Sevcik
City Clerk
CS/ds

c.c. Dir. of Community Services
Dir. of Engineering Services
Urban Planner
Inspector Pearson
Engineering Department Manager
Dave Pearson

**THE CITY OF RED DEER**

P. O. BOX 5008, RED DEER, ALBERTA T4N 3T4 FAX: (403) 346-8195

City Clerk's Department 342-8132

April 5, 1989

Red Deer Catholic Board of Education
3827 - 39 Street
Red Deer, Alberta
T4N 0Y6

Attention: Mr. J. Docherty, Supt.

Dear Sir:

RE: G.H. DAWE CENTRE/HOLT STREET, HAMILTON DRIVE

I am enclosing herewith correspondence received from the G.H. Dawe Management Board expressing concern over the safety of students and other members of the public using Holt Street or Hamilton Drive on the southern border of the Dawe Centre and which was presented to Council April 3, 1989. Also enclosed herewith is the administrative comment which was also presented to Council at the aforementioned meeting.

At the April 3 Council meeting the following motion was introduced.

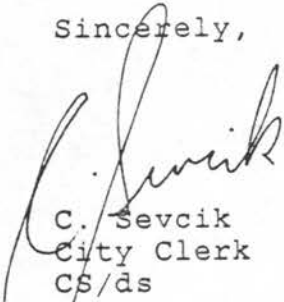
"RESOLVED that Council of The City of Red Deer having considered correspondence from G.H. Dawe Community Centre Management Board dated February 24, 1989, re: Holt Street, Hamilton Drive - safety concerns hereby agree that the request for the movement of the pedestrian light on 59 Ave. and the installation of sidewalks and chain link fence along Holt Street and Hamilton Drive be undertaken in 1989 as an overexpenditure to the 1989 Budget."

Prior to voting on the above motion, however, it was agreed that said matter be referred to both school boards for consideration as to priority and cost sharing.

page 2
Catholic Board of Education

We would appreciate receipt of comments from the School Board at the earliest convenience. If you have any questions, please do not hesitate to contact the undersigned.

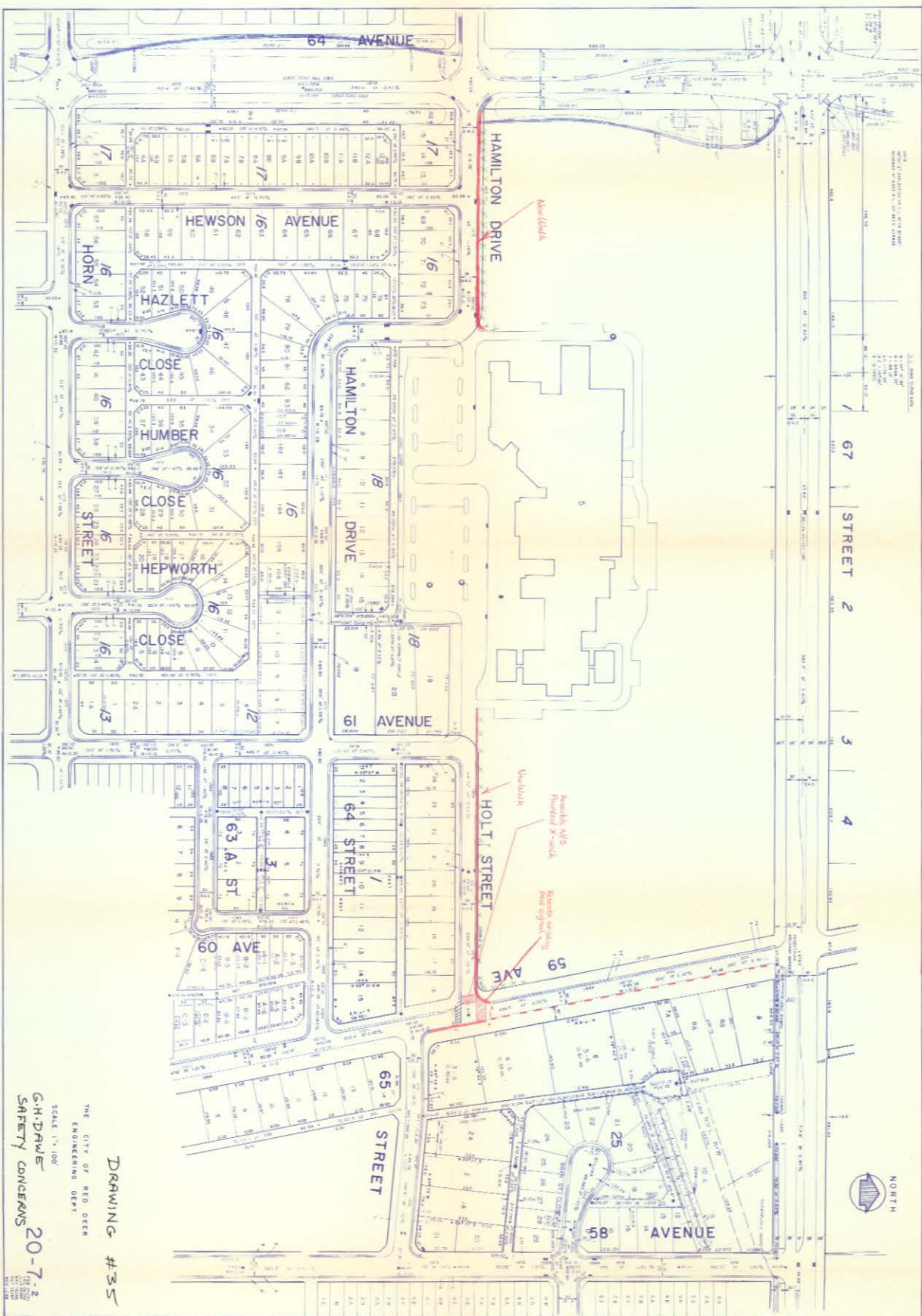
Sincerely,



C. Sevcik
City Clerk
CS/ds

d.c. Dir. of Community Services
Dir. of Engineering Services
Urban Planner
Inspector Pearson
Engineering Department Manager

Dame Manager



DRAWING #35

THE CITY OF RED DEER

ENGINEERING DEPT.

SCALE 1" = 100'

G.H. DRAWE
SAFETY CONCERNS 20-7-2



THE CITY OF RED DEER

P. O. BOX 5008, RED DEER, ALBERTA T4N 3T4 FAX: (403) 346-6195

City Clerk's Department 342-8132

May 16, 1989

The G.H. Dawe Management Board
56 Holt Street
Red Deer, Alberta
T4N 6A6

Attention: Mr. Ed Liptak, Chairman

Dear Sir:

RE: G.H. DAWE CENTRE/HOLT STREET, HAMILTON DRIVE

At the Council meeting of May 15, 1989, further consideration was given to the concern expressed by the G.H. Dawe Management Board over the safety of students and other members of the public using Holt Street and Hamilton Drive on the southern border of the Dawe Centre. In addition, the response from both school boards concerning this matter also received consideration.

At the above noted meeting, Council passed the following motion.

"RESOLVED that Council of The City of Red Deer having considered correspondence from G.H. Dawe Community Centre Management Board dated February 24, 1989, re: Holt Street, Hamilton Drive - safety concerns hereby agree that the request for the movement of the pedestrian light on 59 Ave. and the installation of sidewalks along Holt Street be undertaken in 1989 as an overexpenditure to the 1989 Budget."

The decision of Council in this instance is submitted for your information and by way of a copy of this memo, we are requesting the Engineering Department to undertake the improvements specified in the above noted resolution at the earliest possible convenience. The Engineering Department is also requested to include in the 1990 budget installation of sidewalk along Hamilton Drive for Council's consideration.

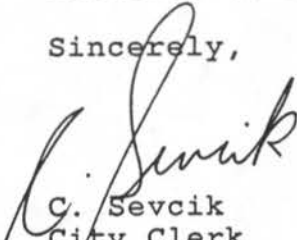
With regard to the installation of chain link fence, it appeared to be the general consensus of Council that this remains the responsibility of the property owner, i.e. the two school boards in this instance. By way of a copy of this memo, we are therefore requesting both school boards to consider the inclusion of same in their 1990 budgets.

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G.H. Dawe Management Board

The above is submitted for your information and I trust you will find same satisfactory. If you have any questions, please do not hesitate to contact the undersigned.

Sincerely,



C. Sevcik
City Clerk
CS/ds

c.c. Dir. of Engineering Services
Dir. of Financial Services
Dir. of Community Services
Urban Planner
Inspector Pearson
Red Deer Catholic Board of Education
Red Deer Public School District No. 104



RED DEER REGIONAL PLANNING COMMISSION

14

NO. 2

2830 BREMNER AVENUE; RED DEER, ALBERTA, CANADA T4R 1M9

DIRECTOR: Robert R. Cundy M.C.I.P.

Telephone: (403) 343-3394

Fax: (403) 346-1570

May 4, 1989

Mr. C. Sevcik
City Clerk
City of Red Deer
Box 5008
Red Deer, Alberta
T4N 3T4

Dear Sir;

Re: Proposed Land Use Amendment Bylaw 2672/D-89

Following the City Council resolution dated May 1, 1989 agreeing in principle to an amendment to the C4 District of the Land Use Bylaw, the required Land Use Amendment is attached.

It is recommended that Council give first reading to this amendment.

Yours truly

VERNON PARKER, MCIP
ASSOCIATE PLANNER
City Planning Section

VP/pim

Enc.

Commissioners' Comments

We would recommend that Council give the amending bylaw 1st reading following which the said bylaw will be advertised for a Public Hearing.

"R.J. MCGHEE"

Mayor

"M.C. DAY"

City Commissioner

MUNICIPALITIES WITHIN COMMISSION AREA

CITY OF RED DEER—TOWN OF BLACKFALDS—TOWN OF BOWDEN—TOWN OF CARSTAIRS—TOWN OF CASTOR—TOWN OF CORONATION—TOWN OF DIDSBURY—TOWN OF ECKVILLE—TOWN OF INNISFAIR—TOWN OF LACOMBE—TOWN OF OLDS—TOWN OF PENHOLD—TOWN OF ROCKY MOUNTAIN HOUSE—TOWN OF STETTTLER—TOWN OF SUNDRE—TOWN OF SYLVAN LAKE—VILLAGE OF ALIX—VILLAGE OF BENTLEY—VILLAGE OF BIG VALLEY—VILLAGE OF BOTHA—VILLAGE OF CAROLINE—VILLAGE OF CLIVE—VILLAGE OF CREMONA—VILLAGE OF DELBURN—VILLAGE OF DONALDA—VILLAGE OF ELNORA—VILLAGE OF GADSBY—VILLAGE OF HALKIRK—VILLAGE OF MIRROR—SUMMER VILLAGE OF BIRCHCLIFF—SUMMER VILLAGE OF GULL LAKE—SUMMER VILLAGE OF HALF MOON BAY—SUMMER VILLAGE OF NORGLENWOLD—SUMMER VILLAGE OF ROCHON SANDS—SUMMER VILLAGE OF WHITE SANDS—SUMMER VILLAGE OF JARVIS BAY—COUNTY OF LACOMBE No. 14—COUNTY OF MOUNTAIN VIEW No. 17—COUNTY OF PAINTERTON No. 18—COUNTY OF RED DEER No. 23—COUNTY OF STETTTLER No. 6—MUNICIPAL DISTRICT OF CLEARWATER No. 99

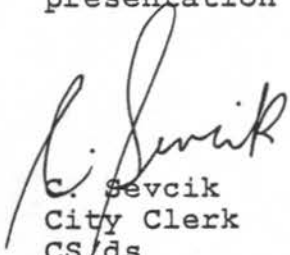
DATE: May 2, 1989
TO: Associate Planner, V. Parker
FROM: City Clerk
RE: C.4 AD HOC COMMITTEE/LAND USE BYLAW AMENDMENT

The above matter received consideration at the Council meeting of May 1, 1989, and at which meeting the following motion was passed.

"RESOLVED that Council of The City of Red Deer having considered report dated April 21, 1989, from the Red Deer Regional Planning Commission re: C4 Ad Hoc Committee hereby approve in principle the recommendations contained in the aforesaid report with the exception of the sale of mobile homes which is to remain a discretionary use and "sales, offices, service and warehousing of mobile communications equipment" which is to be added as a discretionary use".

We would request that you prepare a Land Use Bylaw Amendment as approved in principle by Council in the above noted resolution.

Trusting you will be able to prepare the amendment in time for presentation on the May 15th Council agenda.



C. Sevcik
City Clerk
CS/ds

c.c. Bylaws & Inspections Manager
Red Deer Chamber of Commerce
Pander, Weddell, Mehling, attn: W. Pander
Manor Management Ltd., attn: R.D. McDonnell
Towne Centre Association

**THE CITY OF RED DEER**

P. O. BOX 5008, RED DEER, ALBERTA T4N 3T4 FAX: (403) 346-6195

City Clerk's Department 342-8132

May 16, 1989

Weddell, Mehling, Pander & Associates Realty Ltd.
202 - 4708 - 50 Ave.
Red Deer, Alberta

Attention: Mr. W. Pander

Dear Sir:

RE: LAND USE BYLAW AMENDMENT 2672/D-89

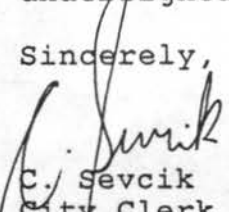
Council of The City of Red Deer at its meeting held Monday, May 15, 1989, gave first reading to Bylaw 2672/D-89, a copy of which is enclosed herewith.

Bylaw 2672/D-89 incorporates changes to the permitted and discretionary uses pertaining to the C.4 district as a result of a request submitted by the Chamber of Commerce on behalf an Ad Hoc Committee representing the real estate segment of the Red Deer business community.

This office will now proceed with advertising for a public hearing to be held on Monday, June 26, 1989, commencing at 7:00 p.m. or as soon thereafter as Council may determine. The public hearing cannot be held earlier as the June 12 meeting of Council is cancelled due to the fact that most members of Council will be attending the Federation of Canadian Municipalities Conference.

If you have any questions, please do not hesitate to contact the undersigned.

Sincerely,


C. Sevcik
City Clerk
CS/ds
Encl.

c.c. Red Deer Chamber of Commerce
Manor Management Ltd., attention: R.D. McDonnell
Towne Centre Association

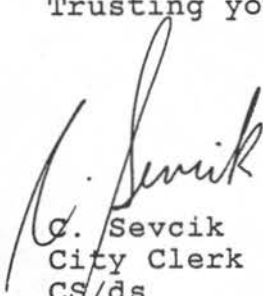
DATE: May 16, 1989
TO: Urban Planner
FROM: City Clerk
RE: LAND USE BYLAW AMENDMENT 2672/D-89

Council of The City of Red Deer at its meeting held on Monday, May 15, 1989, gave first reading to the above noted bylaw.

Bylaw 2672/D-89 incorporates changes to the permitted and discretionary uses of the C.4 district. Enclosed herewith is a copy of the aforesaid bylaw.

This office will now proceed with advertising for a Public Hearing to be held on Monday, June 26, 1989, commencing at 7:00 p.m. or as soon thereafter as Council may determine.

Trusting you will find this satisfactory.



C. Sevcik
City Clerk
CS/ds
Encl.

c.c. Bylaws & Inspections Manager
City Assessor
Dir. of Engineering Services
E.L. & P. Manager
Fire Chief



Let yourself go ... Downtown

NO. 3

May 1, 1989.

City Council,
City of Red Deer.

Dear City Council,

As requested at the March 6th City Council meeting, the Association has repolled the businesses originally supporting the petition for vintage street lights on Gaetz Avenue and 48 Street.

On the original petition, 70% were in favor, 19% did not respond and 11% were opposed. Our new survey contacted only those who originally supported the petition. Of these 47 businesses, only 3 have removed their support for various reasons. Only one of these three gave the new cost as a reason for removing their support.

The results of the current survey are 67% in favor, 15.5% opposed, 19% with no response. As a result of this survey, we would urge the City to proceed with the planning and development of the landscaping on Gaetz & 48th, with construction proposed for 1990.

Respectfully,

John P. Ferguson, General Manager.

JPF/ef

*The final percentages represent all affected businesses on Gaetz & 48 St.

Commissioners' Comments

In view of the support from the property owners, we would recommend Council approve proceeding as we originally outlined which is for the preparation of a detailed report on the design and cost of this project for Council's consideration.

"R.J. MCGHEE"
Mayor

"M.C. DAY"
City Commissioner

DATE: February 17, 1989

TO: City Clerk

FROM: E. L. & P. Manager

RE: Towne Centre Association Petition/Vintage
Lighting on Gaetz Avenue & 48 Street

At the July 11, 1988 meeting of Council, a letter dated June 24, 1988 from the Towne Centre Association together with a petition requesting the replacement of the existing street lighting on Gaetz Avenue between 46 Street and 52 Street and on 48 Street between 49 Avenue and Gaetz Avenue with new decorative lighting was considered.

Council passed the following motion:

"RESOLVED that Council of the City of Red Deer hereby agree that the letter and petition from the Towne Centre Association re: installation of vintage lighting on Gaetz Avenue be referred to the landscape architect for review and inclusion in the consultant's study and as recommended to Council July 11, 1988, by the Commissioners".

The report from the landscape architect, EDA Collaborative Inc., is attached for Council's reference.

The landscape architect has confirmed the earlier expressed views of the E. L. & P. Department that functional performance of the light output is critical and must be carefully assessed when considering a new lighting system. Consequently, neither the landscape architect nor the E. L. & P. Department support the Towne Centre Association proposal of simply replacing the existing lights with decorative ones in the same location. The Towne Centre Association proposal would result in a lighting system which would not meet current technical lighting standards established by the Roads and Transportation Association of Canada. This proposal would also be contrary to good practise which requires any construction program, either new or rebuild, to provide a result which meets the current standards.

The Towne Centre Association do acknowledge the above view as being correct with respect to the lighting quality as they have termed their proposal as "not the optimum improvement intended". They appear to have presented their proposal simply as a means of placing decorative lights on the street at the lowest possible cost by eliminating some costly items required for a proper lighting system such as sidewalk destruction and repairs, new electrical lines and ducts, and an increased number of lights.

The following is recommended by the E. L. & P. Department as a proposal which addresses all of the recommendations and concerns of the landscape architect including the proper quality of lighting and the continuation of coordinated Downtown streetscape improvements:

1. Gaetz Avenue - The placement of light poles with one lamp on each at a proper spacing which is considerably different than that of the existing lights. This will require the destruction of sidewalks to place the necessary light poles, ducts, and wires.
2. 48 Street - The same as for (1) above with the exception that each light pole would hold 2 lamps. This is the same as the 49 Street decorative lighting.
3. Replacement of destroyed sidewalks on both Gaetz Avenue and 48 Street with the recently accepted standard sidewalk for Downtown.
4. Placement of trees on both Gaetz Avenue and 48 Street in conjunction with (3) above to maintain the continuity of recently completed Downtown streetscape improvements.

The attached table provides a comparison between the Towne Centre Association proposal and the E. L. & P. Department proposal which contains the recommendations of the landscape architect.

The Towne Centre Association proposed that the funding of their scheme be based on the project being constructed as a local improvement under Section 157 of the Municipal Taxation Act. The project cost would be funded as follows:

TOWNE CENTER ASSOCIATION PROPOSAL

	Property Owners	City	Total	Cost/ Assessable Foot
	<hr/>	<hr/>	<hr/>	<hr/>
48 Street	\$ 15,000	-	\$15,000	\$15.74
Gaetz Avenue	\$ 55,512	\$4,488	\$60,000	\$18.39
	<hr/>	<hr/>	<hr/>	
	\$ 70,512	\$4,488.	\$75,000.	

The financing of the E. L. & P. Department proposal would be similar to that used on the 49 Street and Ross Street projects. The lighting costs would be financed as a local improvement under Section 157 of the Municipal Taxation Act and the sidewalk and landscaping improvements would be financed by the City. The project cost would be funded as follows:

E. L. & P. DEPARTMENT PROPOSAL

	Property Owners	City	Total	Cost/ Assessable Foot
	<hr/>	<hr/>	<hr/>	<hr/>
48 Street Lighting Walks/Trees	\$ 53,850	\$119,150	\$ 53,850 \$119,150	\$ 56.51
Gaetz Avenue Lighting Walks/Trees	\$244,577 -	\$ 19,773 \$438,450	\$264,350 \$438,450	\$ 81.01 -
	<hr/>	<hr/>	<hr/>	
Total	\$298,427	\$577,373	\$875,800	

The two proposals discussed above are very different in scope and cost. The major reason for the difference is that the E. L. & P. Department proposal, which is supported by the landscape architect, recognizes that street lights have as their primary purpose the proper lighting of the street and that, if any changes are made, the changes should result in current standards being achieved. It then follows that if the sidewalks are being destroyed, they too should be rebuilt to a current standard which properly coordinates with other recent improvements Downtown. Simply stated, a proper job will cost more than an improper job and in this instance one of the proposals is not even technically correct and should be excluded for that reason.

It is recommended that:

1. The Towne Centre Association proposal not be accepted as it is technically deficient.
2. If Council consider that lighting improvements on the roads requested by the Towne Centre Association are desirable, the

City Clerk
Page 4
February 17, 1989

Administration be requested to prepare a proper proposal for consideration in the 1990 Budget.



A. Roth,
E. L. & P. Manager

AR/jjd

Attachment

c.c. Director of Engineering
Director of Finance
Community Services

PROPOSAL SUMMARIES

	<u>LIGHT COST</u>	<u>SIDEWALK COST</u>	<u>TREE COST</u>	<u>TOTAL COST</u>	<u># LIGHT POLES</u>	<u># LIGHTS</u>
<u>TOWNE CENTRE</u>						
48 Street	\$ 15,000	-	-	\$ 15,000	6	12
Gaetz Avenue	\$ 60,000	-	-	\$ 60,000	24	48
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Total	\$ 75,000			\$ 75,000	30	60
 <u>E. L. & P.</u>						
48 Street	\$ 53,850	\$ 110,350	\$ 8,800	\$ 173,000	11	22
Gaetz Avenue	\$264,350	\$ 389,650	\$48,800	\$ 702,800	65	65
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Total	\$318,200	\$ 500,000	\$57,600	\$ 875,800	76	87

EDA COLLABORATIVE INC.

Landscape Architecture • Urban Design • Environmental Planning • Tourism Design

10532 110 Street Edmonton Alberta Canada T5H 3C4

Tel (403) 423-4949 Fax (403) 426-0659

6.

12 September 1988

Ref: E8060

Mr. Gordon Stewart, P. Eng.
The City of Red Deer
City Hall, 4914 - 48 Avenue
Red Deer, Alberta
T4N 3T4

Dear Mr. Stewart:

Re: Report Brief: Downtown Sidewalk Landscape Study - Additional Items

Further to your request letter to add two items to our Terms of Reference, and further to our letter to you, we are pleased to submit this design report brief.

We understand that City Council requested the addition of two items:

1. Refurbishing existing Gaetz Avenue streetlights to the acorn design.
2. The impact, desirability and possible control of "A" frame signs on sidewalks in the Downtown area.

This brief describes our opinion in written and graphic format. Our objective is to give you additional information, to assist you and council in making an informed decision on these items.

Our approach has been to identify the opportunities and constraints of various alternatives. We understand that the businessmen and the community are interested in improvements, however there appears to be uncertainty regarding consensus. You may wish to outline short and long term goals and objectives, to implement specific actions in your overall downtown plans.

Once you have reached consensus on one approach, we would be pleased to assist you in detailed design development and implementation. Thank you for the opportunity of providing you with this data.

We trust this information will assist you and Council.

Yours truly,

EDA COLLABORATIVE INC.



Ronald D. Tatasciore, B.Arch., AALA
Principal

A DESIGN BRIEF Downtown Sidewalk Landscape Project

This brief includes data and comment by EDA Collaborative Inc., landscape architects and urban designers. In text and graphic form, we have outlined the opportunities and constraints regarding the current proposals, as follows:

1. Refurbishing existing Gaetz Avenue street lights to acorn design.

We understand that this decorative and functional light fixture, which has been used on 49 Street, will soon be used on Ross Street, with minor modification. We agree with the idea to continue the design theme, using this light fixture. However, each street has slightly different characteristics including scale, proportions, sun and shade, width between buildings and space within the street or avenue right of way. Thus, variations on the theme, should respond to each specific street or avenue. Gaetz Avenue is a relatively narrow street, as compared with Ross Street, and has a north south orientation.

In order to decide on the most efficient and best appearance for new street lights on Gaetz Avenue, we suggest that both appearance of the pole and the functional performance of light output be carefully assessed. Perhaps, due to size and character of this Avenue, a design should consider shorter spacing of poles and single fixtures on each pole. This approach will provide both a better visual rhythm as well as better photometric light distribution, with more uniform light and less dark and bright spots.

If the current proposal, of placing double fixtures on new 15 foot high poles, located in the same place that the existing taller fixtures are located, we believe that you may achieve a decorative lighting scheme, but you would be negatively impacting the lighting performance. The result would be a street with unacceptable uniformity, where, you would have bright light under the poles however, since the poles are spaced quite far apart, there would be dark spots in between. This approach would not provide a comfortable uniform street lighting design.

We understand that it is important to continue the momentum of streetscape improvements. Also that current plans do not allow for surface improvements to Gaetz Avenue nor do they allow for new electrical wiring, thus if new street lights were implemented, they would have to be located only at the existing light pole locations. We admire the will to get new lighting in the short term, however, we believe a quality streetscape should consider all elements together, not in separately, since all elements affect each other and must be integrated.

We have produced a sketch plan of lighting for Gaetz Avenue, attached. You will note that with long narrow blocks, three existing poles with very tall light fixtures appear to give a relatively satisfactory light performance. Note the three circles, labeled "existing footcandles" these are approximate symbols for isofootcandle lines to illustrate distribution of light patterns. The existing light pattern appears to be satisfactory, due to the high poles at only a few locations. Once the pole height is lowered to a more suitable human scale, the distribution, shown by the circles become smaller, thereby creating more dark space between poles. The best solution for both light performance and aesthetics would be to add more poles, thereby reducing the spacing. The addition of more poles, we believe should consider the total design carefully since it may result in single light fixtures instead of doubles currently used on 49 and Ross Streets.

The attached sketch illustrates the problem of the lack of acceptable light distribution, using low height decorative lighting, at the locations of the higher poles.

In conclusion, we believe that the provision of new street lights on Gaetz Avenue, using the acorn fixture is a good idea; However, it should not be done without a more detailed analysis of both light performance, and a commitment to integrate the lighting with other surface improvements, which would permit a better spacing of poles, and an understanding of a more suitable visual rhythm and better overall effect.

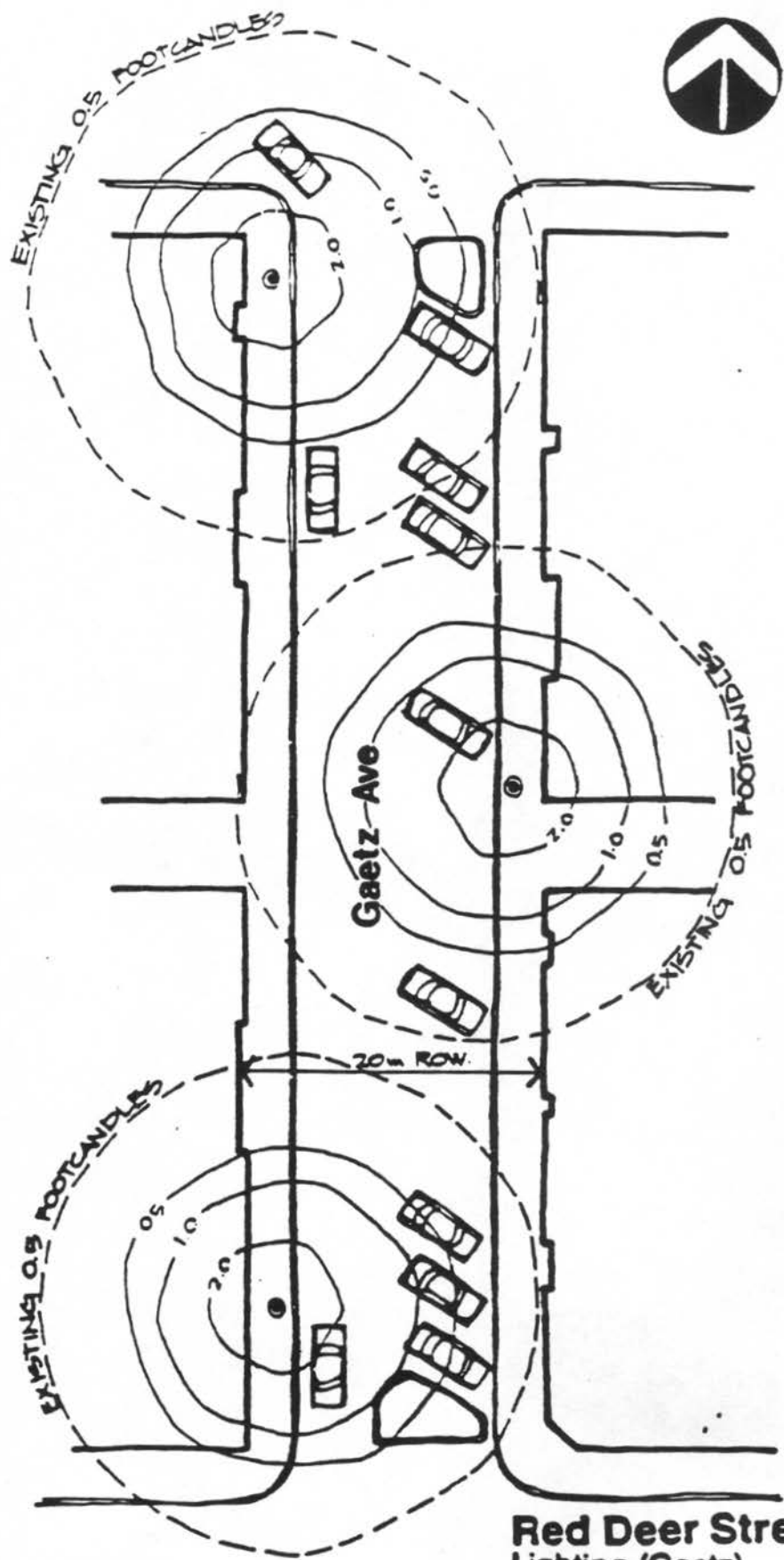
Commissioners' Comments

As indicated in the attached report the Landscape Architect and the E.L. & P. Dept. have now reviewed the proposal by the Towne Centre Association for decorative street lighting on Gaetz Ave. and 48 Street. As can be seen to do the job properly will cost substantially more (approx. 1200%) than was proposed by the Towne Centre. We would concur with the E.L. & P. Mgr. that if the job is to be done at all, it should be done properly as in our view, safety must take precedence over aesthetics. In view of the substantially increased costs, however, the City must budget for some \$580,000. and the property owners must budget for some \$300,000.

We would, therefore, recommend that before proceeding further Council endorse the principle that if the job is done it should be done as outlined by the E.L. & P. Manager and that this report be referred to the Towne Centre Association for them to ascertain whether the revised costs are acceptable to the property owners. When this is done a further report can be presented for Council's consideration.

"R.J. MCGHEE"
Mayor

"M.C. DAY"
City Commissioner



**Red Deer Streetscape
Lighting (Gaetz)**

DATE: March 7 1989
TO: Towne Centre Association
FROM: City Clerk
RE: VINTAGE LIGHTING ON GAETZ AVENUE & 48 STREET

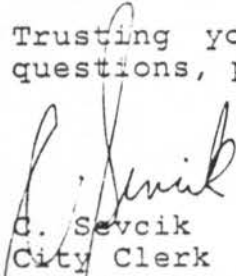
The attached material regarding the above topic appeared on the Council agenda of March 6, 1989.

At the aforesaid meeting the following motion was passed:

"RESOLVED that Council of The City of Red Deer having considered report dated February 17, 1989, from the E.L. & P. Manager, re: Towne Centre Association Petition/ Vintage Lighting on Gaetz Avenue and 48 Street hereby endorse the principle that if the job is done, it should be done as outlined by the E.L. & P. Manager and that said report be referred to the Towne Centre Association for the Association to ascertain whether the revised costs are acceptable to the property owners, and as recommended to Council March 6, 1989, by the Commissioners."

The decision of Council in this instance is submitted for your information and appropriate action. We trust that the Towne Centre Association will contact the property owners affected to obtain their views on this proposal and that the Towne Centre Association will report back to Council in due course.

Trusting you will find this satisfactory. If you have any questions, please do not hesitate to contact the undersigned.


C. Sevcik
City Clerk

CS/ds

c.c. City Commissioner
E.L. & P. Mgr.
Dir. of Engineering Services
Dir. of Finance
Urban Planner
City Assessor
Dir. of Community Services

DATE: May 17, 1989

TO: Dir. of Engineering Services
E.L. & P. Manager

FROM: City Clerk

RE: VINTAGE LIGHTING ON GAETZ AVENUE & 48 STREET

At the July 11, 1988, meeting of Council consideration was given to a letter from the Towne Centre Association and a petition requesting the replacement of the existing street lighting on Gaetz Ave. between 46 Street and 52 Street and on 48 Street between 49 Ave. and Gaetz Ave. with new decorative lighting. Council at the above noted meeting agreed the matter be referred to the landscape architect for review.

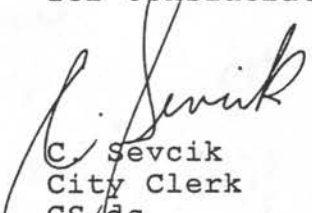
The matter was submitted back to Council March 6, 1989, and in the report from the E.L. & P. Manager, it was recommended to Council that the proposal as submitted by the Towne Centre Association and the petitioners be not accepted as it was technically deficient and further that if Council considered the lighting improvements on the roads requested as desirable, that the administration be requested to prepare a proper proposal for consideration in the 1990 budget. At the March 6 meeting, Council passed a motion endorsing the principle that if the job is done, it should be done as outlined by the E.L. & P. Manager, however before proceeding any further, it was also agreed that the matter be referred back to the Towne Centre Association to ascertain whether the revised costs would be acceptable to the property owners.

The enclosed letter dated May 1, 1989, from the Towne Centre Association indicates they have repolled the businesses originally supporting the petition and that the results indicate they are still in favor of proceeding with the improvements and urge the City to commence planning and development of the said project with construction proposed for 1990. This letter was presented to Council May 15, 1989, and at which meeting Council passed the following motion.

"RESOLVED that Council of The City of Red Deer having considered response from the Towne Centre Association regarding petition for vintage street lights on Gaetz Avenue and 48 Street hereby agree that a detailed report on the design and cost of this project be prepared for Council's consideration."

page 2
Dir. of Eng. Services
E.L. & P. Manager

The decision of Council in this instance is submitted for your information and appropriate action. We look forward to a coordinated report to be submitted back to Council in due course for consideration relative design and cost of said project.


C. Sevcik
City Clerk
CS/ds
Encl.
c.c. City Commissioners
Dir. of Finance
Dir. of Community Services
City Assessor
Urban Planner

**THE CITY OF RED DEER**

P. O. BOX 5008, RED DEER, ALBERTA T4N 3T4 FAX: (403) 346-6195

City Clerk's Department 342-8132

May 17, 1989

Towne Centre Association of Red Deer
#300, 4929 Ross Street
Red Deer, Alberta
T4N 1X9

Dear Sirs:

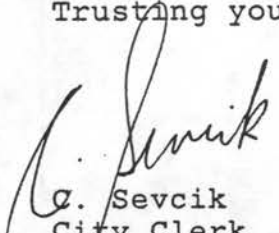
RE: VINTAGE LIGHTING ON GAETZ AVENUE & 48 STREET

Your letter of May 1, 1989, advising that the Association has repelled the businesses originally supporting the petition for vintage street lights on Gaetz Ave. & 48 Street with favorable results, was presented to Council May 15, 1989, and at which meeting Council passed the following motion:

"RESOLVED that Council of The City of Red Deer having considered response from the Towne Centre Association regarding petition for vintage street lights on Gaetz Avenue and 48 Street hereby agree that a detailed report on the design and cost of this project be prepared for Council's consideration."

The decision of Council in this instance is submitted for your information and in accordance with the above noted resolution, the administration will be requested to bring back to Council a detailed report on the design and cost of this project for Council's consideration.

Trusting you will find this satisfactory.



G. Sevcik
City Clerk
CS/ds
c.c. City Commissioners
Dir. of Engineering Services
E.L. & P. Manager

DATE: May 5, 1989
TO: City Council
FROM: City Clerk
RE: DEVELOPMENT APPEAL BOARD BYLAW AMENDMENT 2589/A-89

At the Council meeting of April 3, 1989, Council approved in principle proposed amendments to the Development Appeal Board Bylaw 2589/78.

The amendments to the Development Appeal Board Bylaw pertain to the matter of serving notice in connection with residential yard relaxations. The intent of the amendment is to reduce costs and inconvenience by eliminating the need for sending out unnecessary notices.

The draft bylaw prepared by the City Solicitor is presented to Council for consideration and approval.



C. Sevcik
City Clerk
CS/ds

Commissioners' Comments

We would recommend Council give the draft amending bylaw 3 readings at this meeting.

"R.J. MCGHEE"
Mayor

"M.C. DAY"
City Commissioner

TRANSMISSION FROM

CHAPMAN RIEBEEK SIMPSON CHAPMAN WANLESS

Barristers and Solicitors
208 - 4808 Ross Street
Red Deer, Alberta
T4N 1X5

TELEPHONE (403) 346-6603

TELECOPIER (403) 340-1280

FROM:

THOMAS H. CHAPMAN

TO:

CITY OF RED DEER

ATTENTION:

CHARLIE SEVEIK

TELECOPIER NO:

SUBJECT:

DEVELOPMENT APPEAL BD.

NO. OF PAGES:

3

(including this cover page)

DATE & TIME SENT:

MAY 9 1989

SPECIAL INSTRUCTIONS:

BY-LAW #2589/ 89

Being a by-law of the City of Red Deer to amend the Development Appeal Board By-law #2589/78.

The Municipal Council of the City of Red Deer, in the Province of Alberta, duly assembled, hereby enacts that By-law #2589/78 be and is hereby amended by deleting therefrom Section 2.8.5 in its entirety and substituting in its place and stead the following:

- "2.8.5.1 all persons who are the registered owners of land within a radius of Two Hundred (200) feet of the land upon which the development is proposed, with the exception of appeals relative to
- (a) single family dwellings and additions thereto,
 - (b) relaxation of single family dwelling side yards, front yards and rear yards,
 - (c) garages, carports or sheds upon a lot occupied by a single family dwelling, and
 - (d) any other relaxation or contravention of the City Land Use By-law related to single family dwellings or the lot upon which such dwellings are situate,

in which event the Board shall give notice in writing of the public hearing to each owner of adjacent land at the name and address shown for that owner in the tax roll of the City.

2.8.5.2 for the purposes of this Section 2.8.5.1,

- (a) "adjacent land" means land that is contiguous to the parcel of land that is the subject of the appeal and includes land that would be contiguous if not for a public roadway; and

(b) "single family dwelling" shall mean and include:

- (i) a detached dwelling as defined in the Land Use By-law #2672/80, and
- (ii) a semi-detached dwelling unit as defined in the Land Use By-law #2672/80 situate upon a single lot, the title to which is separate and apart from the adjacent semi-detached dwelling unit."

READ A FIRST TIME IN OPEN COUNCIL this _____ day of _____, A.D. 1989.

READ A SECOND TIME IN OPEN COUNCIL this _____ day of _____, A.D. 1989.

READ A THIRD TIME IN OPEN COUNCIL this _____ day of _____, A.D. 1989.

MAYOR

CITY CLERK


DATE: April 4, 1989
TO: City Solicitor
FROM: City Clerk
RE: PROPOSED AMENDMENT DEVELOPMENT APPEAL BOARD
BYLAW 2589/78

At the Council meeting of April 3, 1989, the following motion was passed agreeing to amend the Development Appeal Board Bylaw pertaining to Appeal Board Notices.

"RESOLVED that Council of The City of Red Deer having considered report from the City Clerk dated March 13, 1989, re: proposed amendment - Development Appeal Board Bylaw 2589/78 hereby approve the proposed amendments to said bylaw and authorize the administration to bring back the appropriate bylaw amendment for Council's consideration and as presented to Council April 3, 1989."

I am enclosing herewith the reports which appeared on the Council Agenda of April 3. During the discussion, it was also agreed by Council that in laneless subdivisions, lots which touch at the corner be also notified. I have attempted to depict this on the diagram enclosed herewith. If you require further explanation, please do not hesitate to contact me.

We would request that you prepare the Bylaw amendment in this instance, at your earliest convenience, for presentation back to Council.


C. Sevcik
City Clerk
CS/ds
Encl.

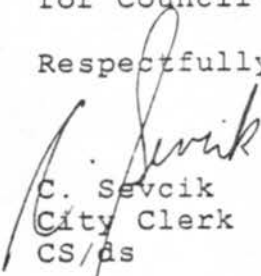
DATE: March 13, 1989
TO: City Council
FROM: City Clerk
RE: PROPOSED AMENDMENT DEVELOPMENT APPEAL BOARD
BYLAW 2589/78

I have reviewed the recommendations from the Clerk Steno II pertaining to proposed amendments to the Development Appeal Board Bylaw and specifically with regard to the matter of serving notice.

Having been the Secretary of the Red Deer Development Appeal Board for several years, I can appreciate the comments which are made and fully support the recommendations.

If Council concurs, an appropriate Bylaw amendment will be prepared for Council's consideration.

Respectfully submitted,


C. Sevcik
City Clerk
CS/as

DATE: MARCH 2, 1989

TO: CITY COUNCIL

FROM: CLERK STENO II
CITY CLERK'S DEPARTMENT

RE: DEVELOPMENT APPEAL BOARD - APPEALS -
WRITING TO PROPERTY OWNERS WITHIN 200 FT. OF
SUBJECT PROPERTY.

The Development Appeal Board Bylaw No. 2589/78, Part Two: paragraph 2.8.5 (on page 3) reads as follows:

The Board shall give at least 5 days' notice in writing of the public hearing to: -

"all persons who are the registered owners of land within a radius of 200 feet of the land upon which the development is proposed,"

We would respectfully request your consideration in allowing an amendment to the Development Appeal Board Bylaw with regard to appeals which relate to SINGLE FAMILY DWELLINGS: yard relaxations, additions, garages, carports, sheds, etc.

1. At the moment we are notifying the following property owners by notifying those WITHIN 200 FT., (good examples being appeals 59, 60 and 61 where there were 45, 40 and 43 property owners respectively):

				@					
			@	@	@				
		@	@	@	@	@			
	@	@	@	@	@	@	@	@	
@	@	@	@	@	X	@	@	@	@
	@	@	@	@	@	@	@	@	
		@	@	@	@	@	@		
			@	@	@	@			
				@	@				

- In the past two years, some property owners receiving Notices of a Hearing have been very confused as to why THEY received a Notice when they live so far away from the subject property.
- Some people have said that they can't even see the single family dwelling in question.

- One gentleman was angry, stating that it was a waste of the taxpayers money when he couldn't even see the single family dwelling from his house.
2. Since only the "adjacent" property owners are affected by a residential appeal, we would request that the wording in the bylaw be amended to read:

"all persons who are the registered owners of land within a radius of 200 feet of the land upon which the development is proposed, with the exception of the following:

(a) appeals relative to single family dwelling sideyard, frontyard and rearyard relaxations, residential additions, garages, carports, sheds, or any other contravention the Land Use Bylaw relative to single family dwellings, in which event the Board shall give notice in writing of the public hearing to EACH OWNER OF ADJACENT LAND AT THE NAME AND ADDRESS SHOWN FOR THAT OWNER IN THE TAX ROLL OF THE MUNICIPALITY;

- For the purpose of Section 2.8.5(a), "adjacent land" means land that is contiguous to the parcel that is the subject of the appeal, and includes land that would be contiguous if not for a public roadway."

3. What we suggest is that we NOTIFY ONLY THOSE PROPERTY OWNERS ADJACENT TO THE SUBJECT APPEAL, which would result in the following:

@
@ X @
@ @ @

If the Bylaw Amendment were granted, and if we considered that we possibly had 40 appeals per year that were single family dwelling oriented, we would have an approximate annual saving of \$1,250.00, as well as secretarial salary in not writing to those people who are not directly affected:

-	in typing time	?
-	paper, envelopes	\$ 172.00
-	stamps	<u>1,079.00</u>
	ANNUAL SAVING	\$1,251.00

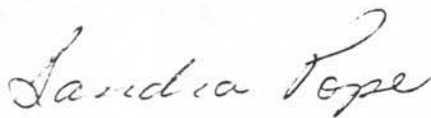
Page 3
Council
March 2, 1989.

PLEASE NOTE THAT NOT ONLY do we advise each of the property owners of the Hearing, after the Hearing we also mail each one of them the decision made at the Hearing. (40 Notices + 40 Decisions).

I wish to also note that should any other property owners (other than those adjacent to the subject property) be interested in the Appeal, they would be notified by way of the DAB advertisement in the Advocate, which advertisement invites those interested to attend at the Hearing.

All other appeals other than those dealing with a residence would remain at notifying those within 200 ft.

I respectfully request your consideration in this regard.



SANDRA POPE
CLERK STENO II
CITY CLERK'S DEPARTMENT
/sp

DATE: MARCH 3, 1989
TO: CITY CLERK
FROM: BYLAWS & INSPECTIONS MANAGER
RE: AMENDMENT TO DEVELOPMENT APPEAL BOARD BYLAW 2589/78

We have discussed the proposed amendment with the Development Appeal Board Clerk Steno and concur with her recommendations.

The effect of the proposed change will not adversely effect anyone interested, as generally only those persons directly adjacent to the subject site have any concerns.

We recommend that the Bylaw be amended as proposed.



RYAN STRADER
BYLAWS & INSPECTIONS MANAGER
RS/sp

Commissioners' Comments

We concur with the recommendations. If Council agrees a draft bylaw will be brought forward for consideration at a future meeting.

"R.J. MCGHEE"
Mayor

"M.C. DAY"
City Commissioner

respect to the compliance of the proposed subdivision with the regional plan that affects the land, if

- (i) the regional planning commission is not the subdivision approving authority, and
- (ii) the regional planning commission notified the subdivision approving authority in writing, prior to the decision of the subdivision approving authority, that the proposed subdivision did not comply with the regional plan,

(b) in subsection (7) by striking out "or (c)" and substituting ", (c) or (d)".

15 Section 118(a) is amended by striking out "or public utility," and substituting ", public utility, pipeline as defined in the Oil and Gas Conservation Act or transmission line as defined in the Hydro and Electric Energy Act".

16 Section 139 is amended

(a) by repealing subsection (1) and substituting the following:

139(1) Except as otherwise prescribed by this Act or when an exemption is given by the Minister under section 141, before giving 2nd reading to

- (a) a proposed land use by-law,
- (b) a proposed by-law adopting an area structure plan,
- (c) a proposed by-law adopting an area redevelopment plan,
- (d) a proposed by-law adopting a general municipal plan,
- (e) a proposed by-law amending a by-law referred to in clauses (a) to (d), or
- (f) a proposed by-law repealing a by-law referred to in clauses (a) to (d),

a council shall hold a public hearing with respect to the proposed by-law in accordance with section 140 after giving notice of it in accordance with subsections (3) and (4).

(b) by repealing subsection (2);

(c) in subsection (3) by striking out "In addition to the notice to owners required under subsection (2), if any, the" and substituting "The";

(d) by adding the following after subsection (3):

(4) In addition to the notice required under subsection (3), in the case of an amendment to a land use by-law that will change the district designation of a parcel, the council shall give written notice containing the information referred to in subsection (3)(d) to the owner of that parcel and mail a written notice by ordinary mail to each owner of adjacent land at the name and address shown for that owner in the tax roll of the municipality.

(5) In subsection (4), "adjacent land" means land that is contiguous to the parcel that is being redesignated and includes

- (a) land that would be contiguous if not for a public roadway, river or stream, and
- (b) any other land specified in the land use by-law as adjacent land for the purpose of this section.

17 Section 145 is amended

(a) by repealing subsection (1)(d);

(b) by adding the following after subsection (1):

(1.1) The Minister may make regulations governing the fees to be paid by persons

- (a) applying to the Minister or to a regional planning commission for subdivision approval or appealing the decision of a subdivision approving authority to the Board, or
- (b) making applications to the Board under this Act.

DATE: May 18, 1989

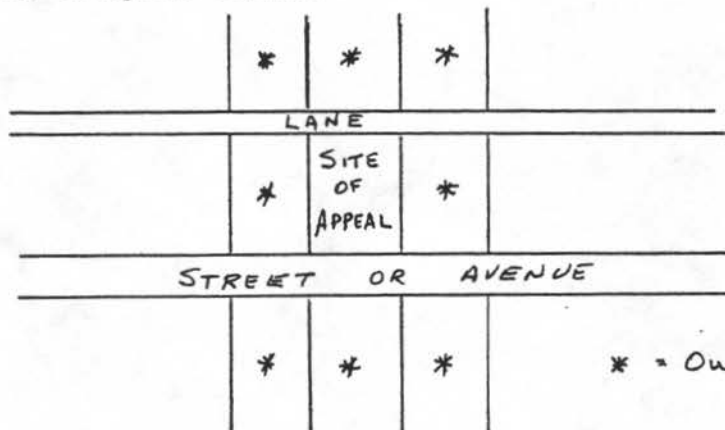
TO: Development Appeal Board Secretary, Wilma Vincent
City Clerk Steno II, Sandra Pope

FROM: City Clerk

RE: DEVELOPMENT APPEAL BOARD BYLAW AMENDMENT 2589/A-89

Council of The City of Red Deer at its meeting held May 15, 1989, gave three readings to the above noted bylaw amendment, a copy of which is enclosed herewith. This bylaw comes into effect immediately.

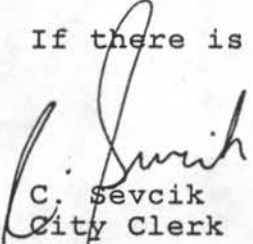
To assist in the interpretation of "adjacent land", and in keeping with the spirit of Council's discussion when the matter was being considered by Council, "adjacent land" is to include all lands as noted in the diagram below:



* = OWNERS TO BE NOTIFIED.

Please ensure that in all future appeals where notices do not have to be sent to all property owners within 200' but only to the owners of "adjacent lands", that notices be sent out in accordance with the above.

If there is any unclarity in this directive, please see me.


C. Sevcik
City Clerk
CS/ds

c.c. Assistant City Clerk
City Clerk Steno II, Donna
Council & Committee Secy., Cheryl

DATE: May 2, 1989
TO: City Council
FROM: City Clerk
RE: HOOK OUTDOOR ADVERTISING/CITY POLICY 819/BILLBOARDS
ON CITY PROPERTY

The above matter was considered at the Council meeting of May 1, 1989, with the following motion being introduced.

Moved by Alderman Pimm, seconded by Alderman Connelly

"RESOLVED that Council of The City of Red Deer having considered report dated March 13, 1989, from the City Assessor re: City Policy 819 hereby agrees to make an exception and approves the recommendations contained in the aforesaid report prepared by the City Assessor as presented to Council May 1, 1989, with the exception of items 4 and 6."

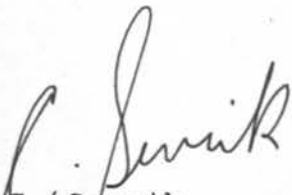
An amendment to the above resolution was introduced as quoted hereunder.

Moved by Alderman Connelly, seconded by Alderman Kokotailo

"RESOLVED that the motion be amended by deleting the words 'with the exception of items 4 and 6'."

Prior to voting on the above amendment and resolution, however, the matter was tabled for two weeks pending clarification of the revenue package (items 1 and 6 of the March 13, 1989, report from the City Assessor).

Enclosed herewith is further information as requested by Council.



C. Sevcik
City Clerk
CS/ds
Encl.

DATE: May 9, 1989

TO: City Clerk

FROM: City Assessor

RE: CITY POLICY 819/BILLBOARDS ON CITY PROPERTY

The December 12, 1988, meeting of City Council passed the following motion:

"RESOLVED that Council of The City of Red Deer agree to postpone the directive from the Land Department to relocate the Hook Outdoor Advertising signs to enable the applicant to meet with the Administration to review this matter and pending a further report back to Council."

We respectfully submit the following summary of the action that followed the passing of the December 12, 1988 resolution.

December 15, 1988 - Hook Signs notified in writing of the December 12, 1988 resolution and which also requested Hook Signs set up a meeting with the administration, and also that the views of property owners adjacent to the sign location be confirmed to Council.

January 10, 1989 - Hook Signs made available several copies of the report presented to City Council on December 12, 1988. These copies were circulated to City Departments for review.

January 17, 1989 - Administration met to discuss the Hook proposal. This meeting decided that prior to meeting with Hook Signs that four communities in Alberta be approached as to how their municipalities handle this situation of Hook Signs on City property. It was also noted at this time that the views of the adjacent property owners were as follows (please refer to attached maps):

Location #1, 5120 - 50 Avenue
Adjacent property owner being Prairie Business Machines has no objections to the two single faced sign boards remaining.

City Clerk
Page 2
May 9, 1989

Location #2, 5160 - 45 Street
Adjacent property owner Western Bread Basket has no objection to two single faced sign boards remaining.

Location #3, 4603 - 51 Avenue
Adjacent property owner J. Mah would like the one single faced sign removed.

Location #4, 1710 - 49 Avenue
Adjacent property owner, Woody Paylor, would like the two single faced signed moved further north of this property.

January 23, 1989 - Administration met to discuss information received from communities polled.

February 9, 1989 - Administration and representatives of Hook Signs met to discuss initial proposal and views of adjacent property owners. From this meeting Hook Signs agreed to submit a revised proposal.

February 23, 1989 - Revised proposal received.

March 13, 1989 - Report to City Council.

May 1, 1989 - City Council reviewed report dated March 13, 1989, and tabled same pending clarification of the Revenue Package (Item 1 and 6 of the March 13, 1989 report).

May 8, 1989 - Received revised proposal from Hook Outdoor Advertising dated May 3, 1989, copy attached. A summary of the proposal is as follows:

1. Revenue: Annual lease rent to be increased from present \$400.00/face to \$600.00/face or 10% of gross revenue whichever is greater - Locations 1, 2 & 4.

2. Location #3, 4603 - 51 Avenue sign to be removed as requested by adjacent property owner.


City Clerk
Page 3
May 9, 1989

3. Location #4, 1710 - 49 Avenue

The proposal indicates this sign to be moved approximately 100' north of present location. In view of the recent sale of approximately two acres in this location, this sign would have to be located 450' north of its present location. Hook Signs has verbally agreed to review this sign location. In anticipation of further land sales this location may have to be abandoned.

4. Landscaping - Hook Signs to work with Parks Department on landscaping requirements for each site. See attached comments from Parks Manager detailing suggested landscaping for the sites in question. With reference to the Planning Commission's comments on landscaping of signs on private lands, Hook has verbally agreed to discuss this item further with the Parks Manager.

This report is respectfully submitted for City Council's perusal and approval.



Al Knight, A.M.A.A.

AK/bw

cc Director of Financial Services
Parks Manager
Manager of Bylaws
Manager of Red Deer Tourist & Convention Board
Associate Planner

att'd.

May 3, 1989

Allan Knight
Land Administrator
City of Red Deer
4914 - 48th Avenue
Red Deer, Alberta
T4N 3T4

Dear Mr. Knight:

Further to our letter of February 21, 1989, with respect to advertising signs on the City of Red Deer Properties, this will amend our proposal, which will now read as follows.

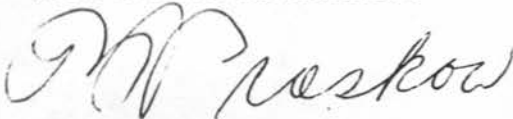
- 1) REVENUE
Hook Outdoor Advertising will pay 10% of Gross Revenue or \$600.00 per advertising face, whichever is greater.
- 2) The advertising sign on the east side of 51 Avenue north of 47 Street will be removed.
- 3) The advertising signs at the south City limits just north of Woody's RV World are to be moved further north (approximately 100 ft.).
- 4) LANDSCAPING
Hook Outdoor Advertising will work with the Parks Department to arrive at satisfactory landscaping requirements for the various sites.

We believe the above to be our basic understanding of the discussions. Please contact us if you find any area that presents a problem.

We look forward to Council's approval of our agreement.

Yours very truly,

HOOK OUTDOOR ADVERTISING



Morris Proskow
President

MJP/sm

Commissioners' Comments

We could support the proposal attached by Hook Signs and would recommend that Council approve the proposal as outlined by the City Assessor.

"R.J. MCGHEE", Mayor

"M.C. DAY", City Commissioner

HOOK OUTDOOR ADVERTISING

A Division of Jim Pattison Industries Ltd

2335 - 30 AVENUE N.E., CALGARY, ALBERTA T2E 7C7
TELEPHONE (403) 291-4665 FAX (403) 250-8787

NO. 1

DATE: March 13, 1989

TO: City Clerk

FROM: City Assessor

RE: CITY POLICY 819/BILLBOARDS ON CITY PROPERTY

The December 12, 1988 meeting of City Council passed the following motion:

"Resolved that Council of The City of Red Deer agree to postpone the directive from the Land Department to relocate the Hook Outdoor Advertising signs to enable the applicant to meet with the Administration to review this matter and pending a further report back to Council."

We respectfully submit the following summary of the action that followed the passing of the December 12, 1988 resolution.

December 15, 1988 - Hook Signs notified in writing of the December 12, 1988 resolution and which also requested Hook Signs set up a meeting with the administration, and also that the views of property owners adjacent to the sign locations be confirmed to Council.

January 10, 1989 - Hook Signs made available several copies of the report presented to City Council on December 12, 1988. These copies were circulated to City Departments for review.

January 17, 1989 - Administration met to discuss the Hook proposal. This meeting decided that prior to meeting with Hook Signs that four communities in Alberta be approached as to how their municipalities handle this situation of Hook Signs on City property. It was also noted at this time that the views of the adjacent property owners were as follows (please refer to attached maps):

Location #1, 5120 - 50 Avenue
Adjacent property owner being Prairie Business Machines has no objections to the two single faced sign boards remaining.

Location #2, 5160 - 45 Street
Adjacent property owner Western Bread Basket has no objection to two single faced sign boards remaining.

City Clerk
Page 2
March 13, 1989

Location #3, 4603 - 51 Avenue
Adjacent property owner J. Mah would like the one single faced sign removed.

Location #4, 1710 - 49 Avenue
Adjacent property owner, Woody Paylor, would like the two single faced signs moved further north of his property.

January 23, 1989 - Administration met to discuss information received from communities polled.

February 9, 1989 - Administration and representatives of Hook Signs met to discuss initial proposal and views of adjacent property owners. From this meeting Hook Signs agreed to submit a revised proposal.

February 23, 1989 - Revised proposed received. Please see attached copy dated February 21, 1989. Administration comments to this proposal are attached for Council's perusal. A summary of the proposal is as follows:

1. Revenue: Annual lease rent to be increased from present \$400.00/face to \$600.00/face or 10% of gross revenue whichever is greater - Locations 1, 2 & 4.

2. Location #3, 4603 - 51 Avenue sign to be removed as requested by adjacent property owner.

3. Location #4, 1710 - 49 Avenue
The proposal indicates this sign to be moved approximately 100' north of present location. In view of the recent sale of approximately two acres in this location, this sign would have to be located 450' north of its present location. Hook Signs has verbally agreed to review this sign location. In anticipation of further land sales this location may have to be abandoned.

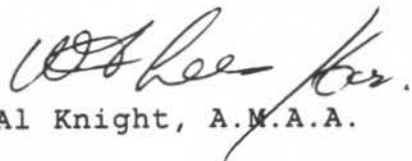
4. Further requests for signs on City property to be brought to City Council for approval and each reviewed on own merits.

City Clerk
Page 3
March 13, 1989

5. Landscaping - Hook Signs to work with Parks Department on landscaping requirements for each site. See attached comments from Parks Manager detailing suggested landscaping for the sites in question. With reference to the Planning Commission's comments on landscaping of signs on private lands, Hook has verbally agreed to discuss this item further with the Parks Manager.

6. Hook Signs to provide at no cost to the City two 10' X 20' advertising displays to be used at the discretion of the City. As noted by the Administration comments, it is suggested that the administration of these signs should be designated to a particular agency of City Department. It is recommended that the Red Deer Tourist and Convention Board be given the responsibility to administer these signs as to location, maintenance, etc.

This report is respectfully submitted for City Council's perusal and approval.



Al Knight, A.M.A.A.

WFL/bw

cc Director of Financial Services
Parks Manager
Manager of Bylaws
Manager of Red Deer Tourist & Convention Board
Associate Planner

att'd.



February 21, 1989

Mr. William F. Lees
Land Supervisor
City of Red Deer
4914 - 48 Avenue
Red Deer, Alberta T4N 3T4

Dear Mr. Lees:

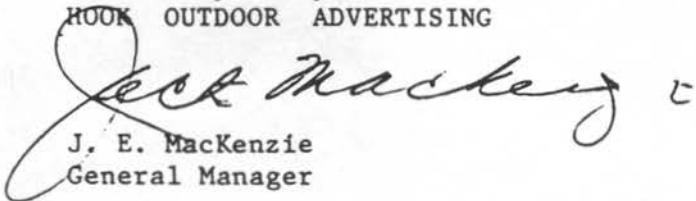
Further to our meeting of February 9, 1989 with several representatives of the City, with respect to advertising signs on The City of Red Deer Properties, this will confirm our agreement to the following:

- 1) REVENUE
Hook Outdoor Advertising will pay 10% of Gross Revenue or \$600.00 per advertising face, whichever is greater.
- 2) The advertising sign on the east side of 51 Avenue north of 47 Street will be removed.
- 3) The advertising signs at the south City Limits just north of Woody's RV World are to be moved further north (approximately 100 ft.).
- 4) Further requests to lease city-owned land would be extremely limited due to lack of land owned on high traffic arteries. Any requests however, would be brought to City Council.
- 5) LANDSCAPING
Hook Outdoor Advertising will work with the Parks Department to arrive at satisfactory landscaping requirements for the various sites.
- 6) Hook Outdoor Advertising will provide two 10' x 20' advertising displays, or equivalent, to be used at the discretion of the City of Red Deer.

We believe the above to be our basic understanding of the discussions. Please contact us if you find any area that presents a problem.

We look forward to Council's approval of our agreement.

Yours very truly,
HOOK OUTDOOR ADVERTISING


J. E. MacKenzie
General Manager

JEM/skn

THE CITY of RED DEER
LAND & TAX DEPARTMENT

RECEIVED	
TIME	11:00
DATE	Feb. 23/89
BY	Stuart

HOOK OUTDOOR ADVERTISING

A Division of Jim Pattison Industries Ltd

17206 - 108 AVENUE, EDMONTON, ALBERTA T5S 1E8
TELEPHONE (403) 483-3073 FAX (403) 489-3452

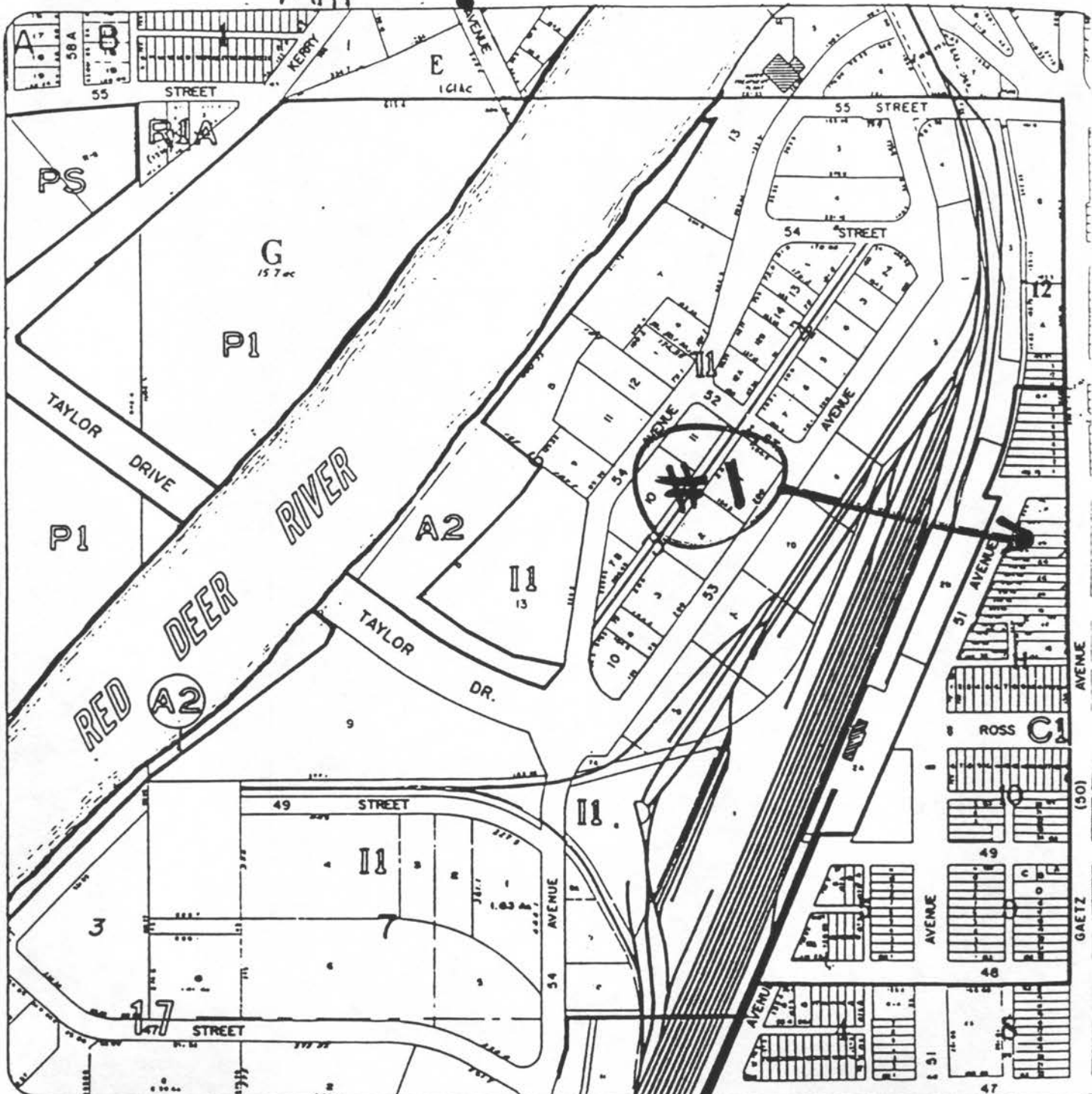
City of Red Deer --- Land Use Bylaw

Land Use Districts

F9

5

MAP #



scale in metres

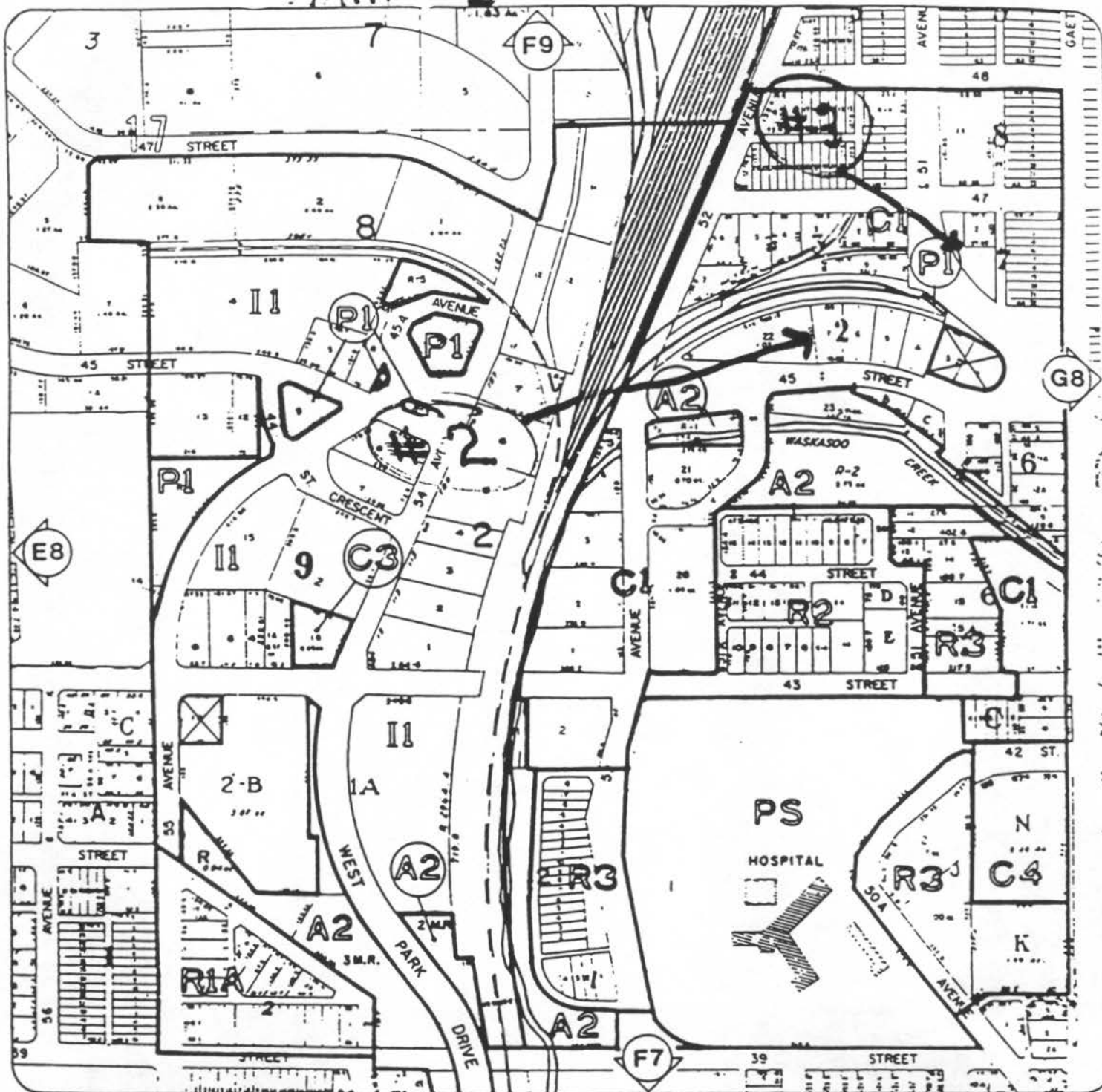
Revisions :

2672/HH-81 (18/1/82)

City of Red Deer --- Land Use By w Land Use Districts

F8⁶

MAP # 2



scale in metres

Revisions :

- 2672/D-80 (15/9/80)
- 2672/E-83 (13/6/83)
- 2672/F-84 (30/4/94)
- 2672/J-87 (04/5/87)
- 2672/Y-87 (05/10/87)

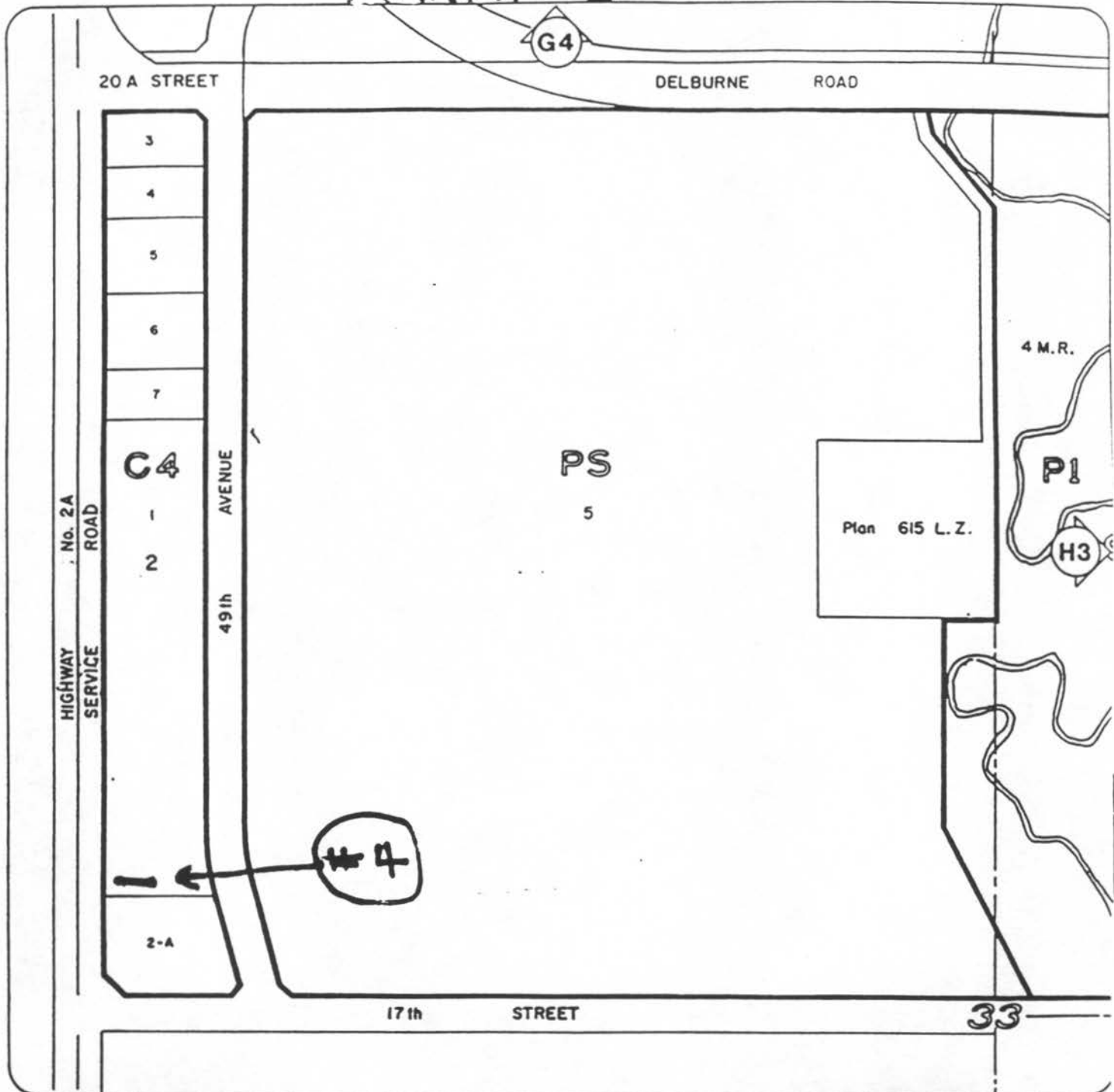
City of Red Deer --- Land Use Bylaw

Land Use Districts

G3

7

MAP 3



scale in metres

Revisions :

2672/Q-80 (5/1/80)
2672/G-82 (20/12/82)



RED DEER REGIONAL PLANNING COMMISSION

8

2830 BREMNER AVENUE, RED DEER, ALBERTA, CANADA T4R 1M9

DIRECTOR: Robert R. Cundy M.C.I.P.

Telephone: (403) 343-3394

Fax: (403) 346-1570

March 1, 1989

Mr. W.F. Lees,
Land Supervisor
City of Red Deer
Box 5008
Red Deer, Alta.
T4N 3T4

Dear Bill:

Re: Hook Signs - Lease of City Lands

The points as outlined by Hook Signs in their letter of February 21, 1989 appear to summarize the consensus of the meeting of February 9.

- 1) In regard to the revenue per site, (1) it is assumed this is an annual revenue fee.
- 2) Regarding item 3, moving this sign approximately 100' north was discussed, but I do not believe it was confirmed by the City. Their concern is that the sign is double faced and they want the north face to be visible from Highway 2. I believe the City is to confirm an appropriate location.
- 3) Hook is proposing to landscape the signs on City property but no discussion has occurred regarding landscaping of their signs on private property. For example, the two signs at the base of the south hill (Gaetz Avenue) backing against the concrete retaining wall could be greatly enhanced by landscaping and become a visual benefit (as opposed to the blank concrete wall). This is in contrast to the Capri site (32nd Street) where trees were cut down to provide exposure to the sign.

Although the City is not prohibiting Hook from landscaping their signs on private sites, they have also not been encouraged to do so. If they are serious about enhancing their product and their image within the City, then the above examples should be brought to their attention. It is doubtful that any further development will occur at either the south hill location or the two 32 Street sign locations, and thus the signs could be there for a long time. We should suggest to them that similar enhanced landscaping of these sites would vastly improve Hook's image within the city. (It would also reduce possible backlash to the City about setting a double standard).

/2

MUNICIPALITIES WITHIN COMMISSION AREA

CITY OF RED DEER—TOWN OF BLACKFALDS—TOWN OF BOWDEN—TOWN OF CARSTAIRS—TOWN OF CASTOR—TOWN OF CORONATION—TOWN OF DIDSBUY—TOWN OF ECKVILLE—TOWN OF INNISFAIL—TOWN OF LACOMBE—TOWN OF OLDS—TOWN OF PENHOLD—TOWN OF ROCKY MOUNTAIN HOUSE—TOWN OF STETTLE—TOWN OF SUNDRE—TOWN OF SYLVAN LAKE—VILLAGE OF ALIX—VILLAGE OF BENTLEY—VILLAGE OF BIG VALLEY—VILLAGE OF BOTHA—VILLAGE OF CAROLINE—VILLAGE OF CLIVE—VILLAGE OF CREMONA—VILLAGE OF DELBURN—VILLAGE OF DONALDA—VILLAGE OF ELMORA—VILLAGE OF GADSBY—VILLAGE OF HALKIRK—VILLAGE OF MIRROR—SUMMER VILLAGE OF BIRCHCLIFF—SUMMER VILLAGE OF GULL LAKE—SUMMER VILLAGE OF HALF MOON BAY—SUMMER VILLAGE OF NORGLINWOLD—SUMMER VILLAGE OF ROCHON SANDS—SUMMER VILLAGE OF WHITE SANDS—SUMMER VILLAGE OF JARVIS BAY—COUNTY OF LACOMBE No. 14—COUNTY OF MOUNTAIN VIEW No. 17—COUNTY OF PAINTERTON No. 18—COUNTY OF RED DEER No. 23—COUNTY OF STETTLE No. 6—MUNICIPAL DISTRICT OF CLEARWATER No. 99

W.F. Lees, Land Supervisor
Re: Hook Signs - Lease of City Lands

Pg. 2

It may be appropriate to discuss this third point further before taking their proposal back to Council.

Yours truly,

A handwritten signature in dark ink, appearing to read 'V. Parker', with a stylized flourish at the end.

Vernon Parker,
ASSOCIATE PLANNER
CITY PLANNING SECTION
VP/cc

DATE: February 28, 1989
TO: LAND SUPERVISOR
FROM: DIRECTOR OF FINANCIAL SERVICES
RE: HOOK'S SIGNS - LEASE OF CITY LANDS

Council originally had decided to request Hook signs to remove their billboards from City property because the revenue generated by the signs did not justify the unattractiveness of the signs.

Subsequently, some of the companies advertising on the signs and Hood Signs made representation to Council to have the signs continue. A new proposal was made by Hook Signs that increased the rental paid. In addition, Hook Signs proposed to landscape the signs to make them more attractive and provide two billboards for the City to use for advertising display.

The proposal dated February 21, 1989 does not indicate, as the original proposal did, that the two displays to be provided to the City would be landscaped and the design changed twice per year.

If Council did decide to accept the Hook Signs proposal, it would be necessary to decide what agency or City department would be responsible for administering the two signs with City advertising.



A. Wilcock, B. Comm., C.A.
Director of Financial Services

AW/MRK

CS-P-1.428

DATE: February 27, 1989

TO: BILL LEES
Land Supervisor

FROM: DON BATCHELOR
Parks Manager

RE: HOOK SIGNS PROPOSAL

I have reviewed the February 21, 1989 Hook Sign proposal with the Director of Community Services, and our comments are as follows:

Landscaping

The three signs on City property proposed to be retained can all be suitably landscaped to enhance the sign and provide a "softening effect" of the sign on the landscape. Comments on each sign location are as follows:

a) Gaetz Avenue (Prairie Office Supplies)

Landscaping immediately adjacent to this sign is not possible unless three (3) parking stalls are removed. Removal of parking stalls at this location is not recommended because of the shortage of stalls in this area of downtown. Alternately, I request that landscaping (shrub planting only) be provided by Hook Signs on the existing turf island in front of the sign.

b) 51 Avenue (across from Turbo Station)

Landscaping can proceed on this site similar to that proposed in Hook Sign's submission to City Administration. It is essential that the landscaping at this location include two trees on the east side of the sign (coniferous) to balance the strong verticle element on the west side of the sign created by the power poles.

c) Highway 2 (Woody's R.V.)

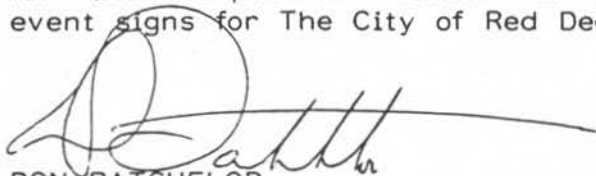
Relocation of this sign to the north is acceptable. Perhaps its location could be in close proximity to the proposed A.G.T. building. Landscaping could proceed as proposed with some verticle elements (trees) planted on the east side of the sign.

Land Supervisor
Page 2
February 27, 1989
CS-P-1.428

It is my understanding that the landscaping of these signs would be carried out by Hook Signs, and that the maintenance would be carried out on a regular basis by a local landscape contractor.

I consider the three (3) signs listed above as a special exception to Council's policy to prohibit advertising signs on City property. These signs, with suitable landscaping, could provide a desirable landscape element. All other sign requests on City property should be dealt with in accordance with the existing policy. Since the landscaping is a new component for these signs, I suggest their desirability and appearance be reviewed on an annual basis.

With respect to the 10' x 20' advertising displays offered by Hook Signs, I question the desirability of the City using them. Alternately, I suggest this matter be referred to the Tourist and Convention Board for their input in relation to their study for entrance and special event signs for The City of Red Deer.



DON BATCHELOR

DB/ad
Att.

c.c. Craig Curtis, Director of Community Services
Vern Parker, Red Deer Regional Planning Commission

DATE: March 30, 1989
TO: City Clerk
FROM: Red Deer Tourist and Convention Board
RE: PROPOSAL FROM HOOK SIGNS - BILLBOARDS ON CITY PROPERTY

Further to the March 13, 1989 memo from the City Assessor, point 6 of the revised proposal indicates that Hook Signs will provide two billboards for city use at no cost, and further recommends that the Red Deer Tourist and Convention Board be given responsibility to administer these signs.

The Tourist and Convention Board's Sign Committee recommends that billboards are not appropriate or adequate as City welcome and information signs. The Committee is currently determining appropriate locations and design criteria for tourist information and promotion signs on Highway 2.

We therefore recommend that:

1. The offer from Hook Signs to provide two billboards at no cost to the City be declined.
2. An acceptable equivalent be negotiated with Hook Signs in lieu of the two billboards. This might take the form of a one time payment in addition to the annual lease payment. This payment could then be used as the City share (25%) to obtain an additional 75% funding through the Provincial Community Tourism Action Program for the design and fabrication of appropriate signs for Highway 2.

Wendy Martindale

Wendy Martindale
Manager
RED DEER TOURIST AND CONVENTION BOARD

WM/mm

cc: Bill Lees
Craig Curtis
Bob Crawford, Hook Signs

DATE: February 27, 1989
TO: Land Supervisor
FROM: Bylaws and Inspections Manager
RE: HOOK'S SIGNS - LEASE OF CITY LANDS

In response to your memo of February 23, 1989, we would advise that the approval of the revised proposal should be subject to the applicant receiving zoning approval and sign permits, prior to any units being erected.

We trust this is the information required.

Yours truly,



R. Strader
Bylaws and Inspections Manager
BUILDING INSPECTION DEPARTMENT

RS/pr

Commissioner's Comments

It would be our recommendation that Council stay with the established policy of not allowing billboards on City property. If, however, Council wish to make an exception, we would concur with the recommendations outlined in the summary report prepared by the City Assessor with the exception of items 4 and 6. With respect to item 4, we believe that the exception to Council's policy should only apply to the existing billboards and new billboards should not be considered. We do not agree with item 6 nor the suggestion in item 2 in the report from the Red Deer Tourist & Convention Board. We believe that this is a business transaction between the City and Hook Signs and should be treated as such and Council approval should not be contingent on nor influenced by any other considerations.

"M.C. DAY"
City Commissioner

**THE CITY OF RED DEER**

P. O. BOX 5008, RED DEER, ALBERTA T4N 3T4 FAX: (403) 346-6195

May 2, 1989

Hook Outdoor Advertising
2335 - 30 Ave. N.E.
Calgary, Alberta
T2E 7E7

Attention: Mr. Morris J. Proskow, President

Dear Sir:

RE: CITY POLICY 819/BILLBOARDS ON CITY PROPERTY/HOOK OUTDOOR
ADVERTISING

The above matter received consideration at the Council meeting of May 1, 1989, and at which meeting the following motion was introduced.

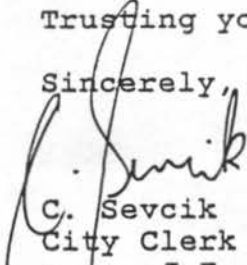
"RESOLVED that Council of The City of Red Deer having considered report dated March 13, 1989, from the City Assessor re: City Policy 819 hereby agrees to make an exception and approves the recommendations contained in the aforesaid report prepared by the City Assessor as presented to Council May 1, 1989, with the exception of items 4 and 6."

Prior to voting on the above motion, however, the matter was tabled for two weeks for clarification of the revenue package (items 1 and 6 of the March 13, 1989, report from the City Assessor).

We have requested the City Assessor to report back to Council at its meeting of May 15, re: proposed annual lease revenue. I assume that you will be in contact with Mr. Knight to clarify this matter and in order that he might report back to Council as requested.

Trusting you will find this satisfactory.

Sincerely,



C. Sevcik
City Clerk

c.c. J.E. MacKenzie, General Manager, Hook Outdoor Advertising
City Assessor


DATE: May 2, 1989
TO: City Assessor
FROM: City Clerk
RE: HOOK OUTDOOR ADVERTISING/CITY POLICY 819/BILLBOARDS
ON CITY PROPERTY

The above matter received consideration at the Council meeting of May 1, 1989, and at which meeting the following motion was introduced.

"RESOLVED that Council of The City of Red Deer having considered report dated March 13, 1989, from the City Assessor re: City Policy 819 hereby agrees to make an exception and approves the recommendations contained in the aforesaid report prepared by the City Assessor as presented to Council May 1, 1989, with the exception of items 4 and 6."

Prior to voting on the above matter, the item was tabled for two weeks for clarification of the revenue package (items 1 and 6 of your report dated March 13, 1989).

We look forward to your further report for inclusion on the May 15 agenda. We trust that you will be in contact with Hook Outdoor Advertising for clarification of this matter.


C. Sevcik
City Clerk
CS/ds

c.c. Associate Planner, V. Parker
Dir. of Financial Services
Parks Manager
Dir. of Community Services
Bylaws & Inspections Manager
Red Deer Tourist & Convention Board Manager

THE CITY OF RED DEER



OFFICE of CITY CLERK
342-8132

P.O. BOX 5008

RED DEER, ALBERTA
T4N 3T4

December 15, 1988

Hook Outdoor Advertising
17206 - 108 Ave.
Edmonton, Alberta
T5S 1E8

Attention: Mr. Morris J. Proskow, President

Dear Sir:

RE: CITY POLICY 819/BILLBOARDS ON CITY PROPERTY

Your letter of November 30, 1988, concerning the above topic was presented to Council December 12, 1988, and at which meeting Council passed the following motion.

"RESOLVED that Council of The City of Red Deer agree to postpone the directive from the Land Department to relocate the Hook Outdoor Advertising signs to enable the applicant to meet with the administration to review this matter and pending a further report back to Council."

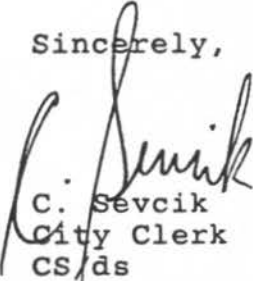
The decision of Council in this instance is submitted for your information and I am also enclosing herewith for your additional information the reports which appeared on the Council agenda of December 12, 1988 (pages 46-60).

In the light of Council's decision, we would request that you contact the Land Supervisor, Mr. Bill Lees (phone 342-8121) to arrange for a meeting to review this matter as directed in the above resolution and in order that a further report might be brought back to Council for a final decision. Council further requested that comments be obtained from adjacent property owners if the billboards are allowed to remain on City lands. Council wishes to know the views of the affected adjacent property owners.

89/01/27 A. Knight advised B. Lees has met with Hook and
another meeting scheduled. Should have report to Council
in near future. . . 2

I trust that you will be in contact with the Land Supervisor, Mr. Bill Lees, to arrange for a meeting with the administration and that a report will be brought back to Council at the earliest date possible. If you have any questions, please do not hesitate to contact the undersigned.

Sincerely,



C. Sevcik
City Clerk
CS/ds
Encl.

c.c. City Commissioners
City Assessor
Land Supervisor
Dir. of Finance
Bylaws & Inspections Mgr.
Dir. of Engineering Services
Dir. of Community Services
Parks Manager
Urban Planner

Hook Outdoor Advertising,
2335 - 30 Ave. N.E.
Calgary, Alberta
T2E 7C7
Attention: Randy R. Otto, V.P., Operations

**THE CITY OF RED DEER**

P.O. BOX 5008, RED DEER, ALBERTA T4N 3T4

City Clerk's Department 342-8132

DATE: May 10/89FAX TO: Hook Outdoor SignsATTENTION: Monis PreskowTHEIR FAX NO: 250-8787FROM: C. SwickDEPARTMENT: City Clerk

OUR FAX NO: (403) 346-6195

NUMBER OF PAGES INCLUDING THIS PAGE 6

DATE: May 2, 1989
TO: City Council
FROM: City Clerk
RE: HOOK OUTDOOR ADVERTISING/CITY POLICY 819/BILLBOARDS
ON CITY PROPERTY

The above matter was considered at the Council meeting of May 1, 1989, with the following motion being introduced.

Moved by Alderman Pimm, seconded by Alderman Connelly

"RESOLVED that Council of The City of Red Deer having considered report dated March 13, 1989, from the City Assessor re: City Policy 819 hereby agrees to make an exception and approves the recommendations contained in the aforesaid report prepared by the City Assessor as presented to Council May 1, 1989, with the exception of items 4 and 6."

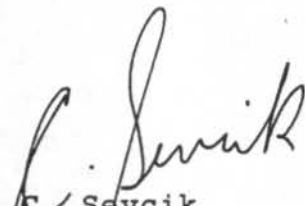
An amendment to the above resolution was introduced as quoted hereunder.

Moved by Alderman Connelly, seconded by Alderman Kokotailo

"RESOLVED that the motion be amended by deleting the words 'with the exception of items 4 and 6'."

Prior to voting on the above amendment and resolution, however, the matter was tabled for two weeks pending clarification of the revenue package (items 1 and 6 of the March 13, 1989, report from the City Assessor).

Enclosed herewith is further information as requested by Council.


C. Sevcik
City Clerk
CS/ds
Encl.

DATE: May 9, 1989

TO: City Clerk

FROM: City Assessor

RE: CITY POLICY 819/BILLBOARDS ON CITY PROPERTY

The December 12, 1988, meeting of City Council passed the following motion:

"RESOLVED that Council of The City of Red Deer agree to postpone the directive from the Land Department to relocate the Hook Outdoor Advertising signs to enable the applicant to meet with the Administration to review this matter and pending a further report back to Council."

We respectfully submit the following summary of the action that followed the passing of the December 12, 1988 resolution.

December 15, 1988 - Hook Signs notified in writing of the December 12, 1988 resolution and which also requested Hook Signs set up a meeting with the administration, and also that the views of property owners adjacent to the sign location be confirmed to Council.

January 10, 1989 - Hook Signs made available several copies of the report presented to City Council on December 12, 1988. These copies were circulated to City Departments for review.

January 17, 1989 - Administration met to discuss the Hook proposal. This meeting decided that prior to meeting with Hook Signs that four communities in Alberta be approached as to how their municipalities handle this situation of Hook Signs on City property. It was also noted at this time that the views of the adjacent property owners were as follows (please refer to attached maps):

Location #1, 5120 - 50 Avenue
Adjacent property owner being Prairie Business Machines has no objections to the two single faced sign boards remaining.

City Clerk
Page 2
May 9, 1989

Location #2, 5160 - 45 Street
Adjacent property owner Western Bread Basket has no objection to two single faced sign boards remaining.

Location #3, 4603 - 51 Avenue
Adjacent property owner J. Mah would like the one single faced sign removed.

Location #4, 1710 - 49 Avenue
Adjacent property owner, Woody Paylor, would like the two single faced signed moved further north of this property.

January 23, 1989 -	Administration met to discuss information received from communities polled.
February 9, 1989 -	Administration and representatives of Hook Signs met to discuss initial proposal and views of adjacent property owners. From this meeting Hook Signs agreed to submit a revised proposal.
February 23, 1989 -	Revised proposal received.
March 13, 1989 -	Report to City Council.
May 1, 1989 -	City Council reviewed report dated March 13, 1989, and tabled same pending clarification of the Revenue Package (Item 1 and 6 of the March 13, 1989 report).
May 8, 1989 -	Received revised proposal from Hook Outdoor Advertising dated May 3, 1989, copy attached. A summary of the proposal is as follows:

1. Revenue: Annual lease rent to be increased from present \$400.00/face to \$600.00/face or 10% of gross revenue whichever is greater - Locations 1, 2 & 4.

2. Location #3, 4603 - 51 Avenue sign to be removed as requested by adjacent property owner.

City Clerk
Page 3
May 9, 1989

3. Location #4, 1710 - 49 Avenue

The proposal indicates this sign to be moved approximately 100' north of present location. In view of the recent sale of approximately two acres in this location, this sign would have to be located 450' north of its present location. Hook Signs has verbally agreed to review this sign location. In anticipation of further land sales this location may have to be abandoned.

4. Landscaping - Hook Signs to work with Parks Department on landscaping requirements for each site. See attached comments from Parks Manager detailing suggested landscaping for the sites in question. With reference to the Planning Commission's comments on landscaping of signs on private lands, Hook has verbally agreed to discuss this item further with the Parks Manager.

This report is respectfully submitted for City Council's perusal and approval.



Al Knight, A.M.A.A.

AK/bw

cc Director of Financial Services
Parks Manager
Manager of Bylaws
Manager of Red Deer Tourist & Convention Board
Associate Planner

att'd.

May 3, 1989

Allan Knight
Land Administrator
City of Red Deer
4914 - 48th Avenue
Red Deer, Alberta
T4N 3T4

Dear Mr. Knight:

Further to our letter of February 21, 1989, with respect to advertising signs on the City of Red Deer Properties, this will amend our proposal, which will now read as follows.

- 1) REVENUE
Hook Outdoor Advertising will pay 10% of Gross Revenue or \$600.00 per advertising face, whichever is greater.
- 2) The advertising sign on the east side of 51 Avenue north of 47 Street will be removed.
- 3) The advertising signs at the south City limits just north of Woody's RV World are to be moved further north (approximately 100 ft.).
- 4) LANDSCAPING
Hook Outdoor Advertising will work with the Parks Department to arrive at satisfactory landscaping requirements for the various sites.

We believe the above to be our basic understanding of the discussions. Please contact us if you find any area that presents a problem.

We look forward to Council's approval of our agreement.

Yours very truly,

HOOK OUTDOOR ADVERTISING



Morris Proskow
President

MJP/sm

Commissioners' Comments

We could support the proposal attached by Hook Signs and would recommend that Council approve the proposal as outlined by the City Assessor.

"R.J. MCGHEE", Mayor

"M.C. DAY", City Commissioner

HOOK OUTDOOR ADVERTISING

A Division of Jim Pattison Industries Ltd

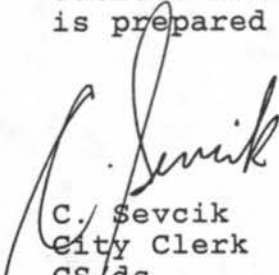
2335 - 30 AVENUE N.E., CALGARY, ALBERTA T2E 7C7
TELEPHONE (403) 291-4665 FAX (403) 250-8787

DATE: May 17, 1989
TO: City Assessor
FROM: City Clerk
RE: HOOK OUTDOOR ADVERTISING/BILLBOARDS ON CITY PROPERTY

Your report dated May 9, 1989, concerning the above noted matter was considered by Council May 15, and at which meeting Council passed the following motion.

"RESOLVED that Council of The City of Red Deer having considered report dated May 9, 1989, from the City Assessor re: City Policy 819/Billboards on City Property hereby approve the proposal submitted by Hook Outdoor Advertising and as outlined in the above noted report from the City Assessor presented to Council May 15, 1989."

The decision of Council in this instance is submitted for your information and I trust that you will convey said decision to Hook Outdoor Advertising and ensure that appropriate legal documentation is prepared and executed by both parties.



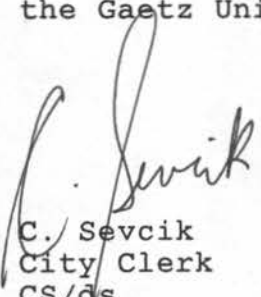
C. Sevcik
City Clerk
CS/ds

c.c. Dir. of Financial Services
Dir. of Engineering Services
Dir. of Community Services
Bylaws & Inspections Manager
Manager, Red Deer Tourist & Convention Association
Urban Planner

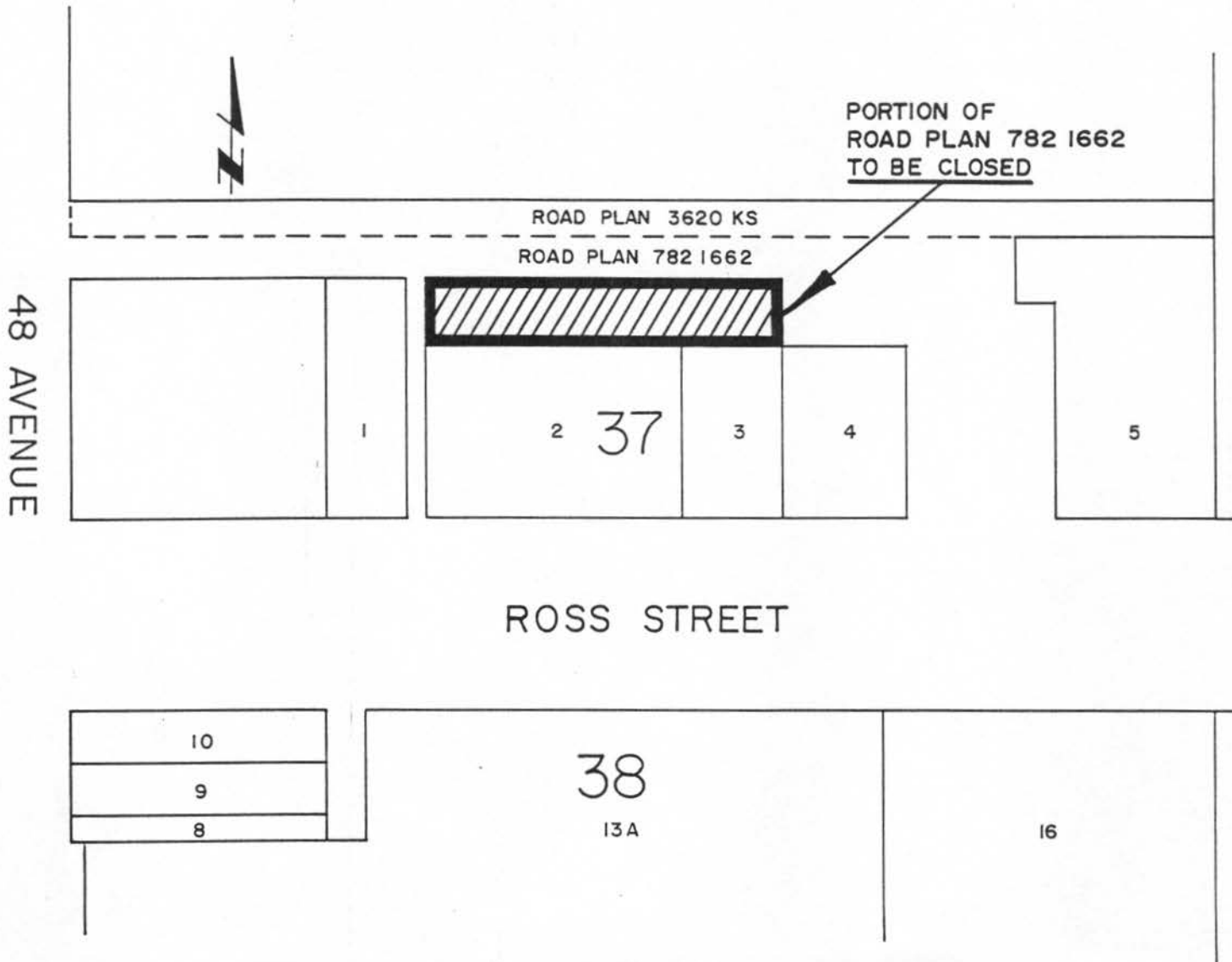
DATE: May 5, 1989
TO: City Council
FROM: City Clerk
RE: ROAD CLOSURE BYLAW 2982/89
PORTION OF ROADWAY AS SHOWN ON SUBDIVISION PLAN 782-1662
SHEFTEL GROUP AND GAETZ CORNETT

A Public Hearing has been advertising pertaining to the above noted Road Closure Bylaw to be held in the Council Chambers of City Hall on Monday, May 15, 1989, commencing at 7:00 p.m. or as soon thereafter as Council may determine.

Bylaw 2982/89 pertains to the closure of a portion of the road adjacent to the Sheftel Group and Gaetz Cornett properties east of the Gaetz United Church. See Attached Plan.



C. Sevcik
City Clerk
CS/ds



DATE: April 5, 1989
TO: City Assessor
FROM: City Clerk
RE: ROAD CLOSURE BYLAW 2982/89
PORTION OF ROADWAY AS SHOWN ON SUBDIVISION PLAN 782-1662
SHEFTEL GROUP AND GAETZ CORNETT

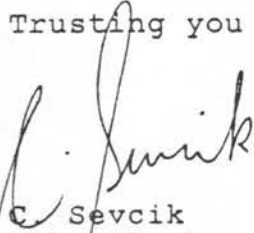
Your report dated March 28, 1989, concerning the above topic was presented to Council April 3, 1989, and at which meeting Council passed the following motion.

"RESOLVED that Council of The City of Red Deer having considered report from the City Assessor dated March 28, 1989, re: Road Closure - Portion of Roadway as shown on Subdivision Plan 782-1662/Land Sales to Sheftel Group and Gaetz Cornett hereby concurs with the recommendations of the City Assessor to proceed with the closing of the portion of roadway as outlined in the above noted report and as recommended to Council by the Administration April 3, 1989."

In addition, Council gave first reading to Road Closure Bylaw 2982/89, a copy of which is enclosed herewith.

This office will now proceed with advertising for a Public Hearing to be held May 15, 1989, commencing at 7:00 p.m. in the Council Chambers of City Hall. The advertising will appear in the Advocate on April 14 and 21 and all notices will be mailed to property owners as required under the Municipal Government Act.

Trusting you will find this satisfactory.


C. Sevcik
City Clerk
CS/ds
Encl.

c.c. Dir. of Engineering Services
Bylaws & Inspections Manager
Urban Planner

DATE: March 28, 1989

TO: City Clerk

FROM: City Assessor

RE: ROAD CLOSURE - PORTION OF ROADWAY AS SHOWN ON
SUBDIVISION PLAN 782-1662
LAND SALES TO SHEFTEL GROUP AND GAETZ CORNETT

The Council of The City of Red Deer passed the following resolution at its meeting on August 5, 1986.

RESOLVED that Council of The City of Red Deer hereby agree that the land between the lane and Lot 2, Block 37, Plan 617 KS and Lot 3, Block 37, Plan 6275 HW be sold to the owners of Lots 2 & 3 noted above subject to the following conditions:"

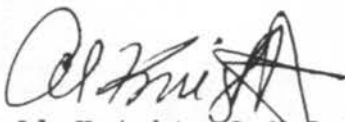
Further, the Council of the city did on the 7th of March, 1988 pass the following resolution:

"RESOLVED that Council of The City of Red Deer having considered recommendations from the Parking Commission re: portion of road right of way between the lane and Lot 2, Block 37, Plan 617 KS, and Lot 3, Block 37, Plan 6275 HW, hereby reaffirm the Council resolution of August 5, 1986, to sell the aforementioned road right of way and subject to the conditions of said resolution."

We now request Council's authorization to close that portion of roadway outlined in red on the attached plan and described as follows:

"More particularly described as, that Part of Road Plan 782-1662 as required in Subdivision Plan _____ containing 0.057 ha (0.14 of an acre) more or less.

Reserving thereout and therefrom all mines and minerals"



Al Knight, A.M.A.A.

AK/bw

Commissioners' Comments

att'd.

We would concur with the recommendation of the City Assessor that we proceed with the closure of said portion of roadway.

"R.J. MCGHEE"
Mayor

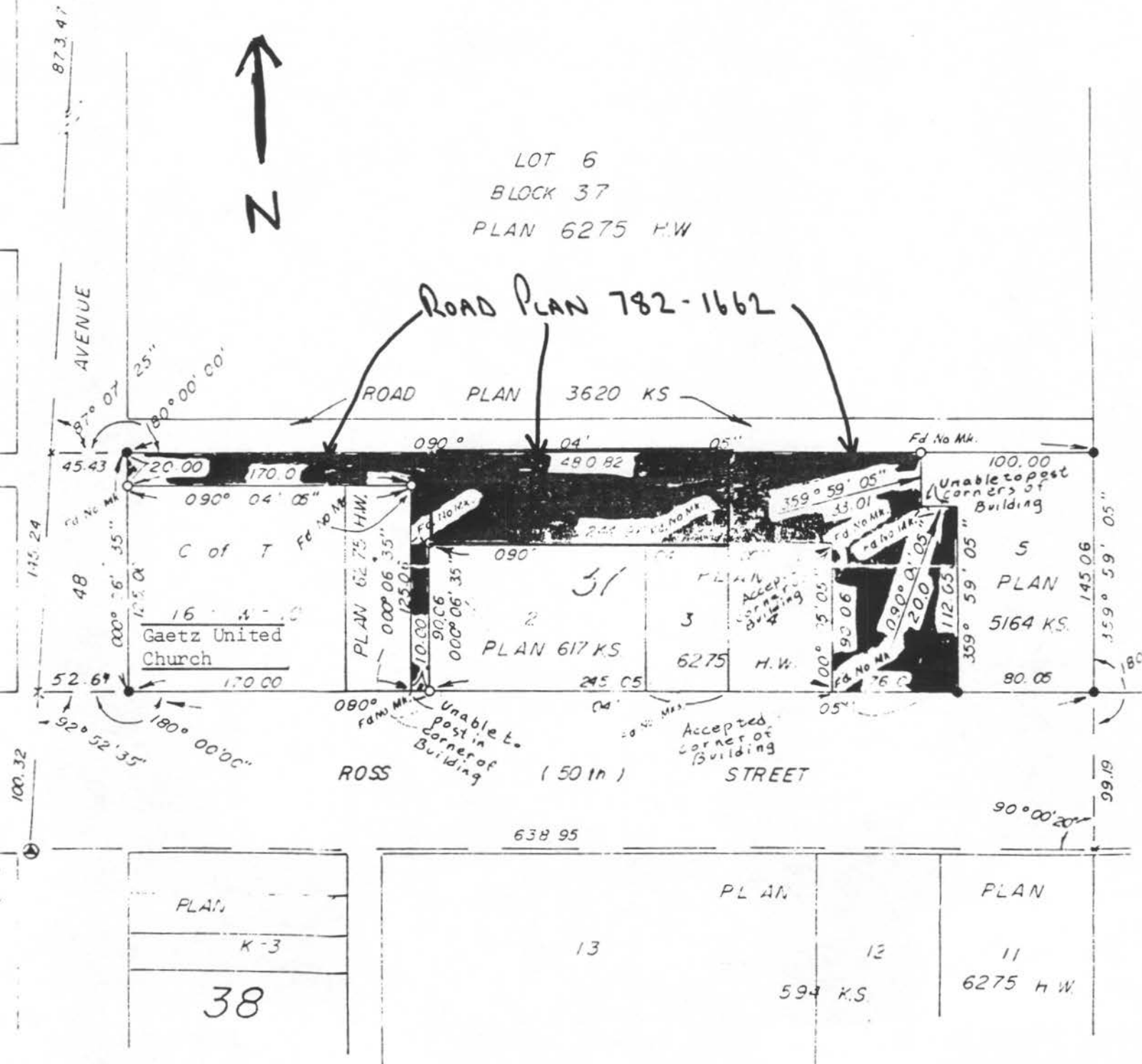
"M.C. DAY"
City Commissioner



LOT 6
BLOCK 37
PLAN 6275 H.W.

ROAD PLAN 782-1662

ROAD PLAN 3620 KS

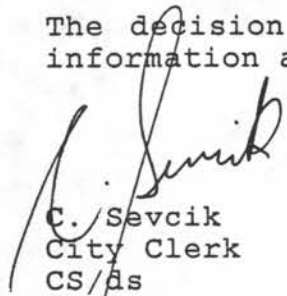


DATE: May 17, 1989
TO: City Assessor
FROM: City Clerk
RE: ROAD CLOSURE BYLAW 2982/89
PORTION OF ROADWAY AS SHOWN ON SUBDIVISION PLAN 782-1662
SHEFTEL GROUP AND GAETZ CORNETT

Council of The City of Red Deer at its meeting held on May 15, 1989, gave second and third readings to Road Closure Bylaw 2982/89.

Bylaw 2982/89 pertains to the closure of a portion of the road adjacent to the Sheftel Group and Gaetz Cornett properties east of the Gaetz United Church. Enclosed herewith please find a certified copy of the above noted Road Closure Bylaw.

The decision of Council in this instance is submitted for your information and appropriate action.



C. Sevcik
City Clerk
CS/as
Encl.

c.c. Dir. of Engineering Services
Dir. of Financial Services
Dir. of Community Services
Bylaws & Inspections Manager
Urban Planner

NO. 2

DATE: May 5, 1989
TO: City Council
FROM: City Clerk
RE: PUBLIC HEARINGS/LAND USE BYLAW AMENDMENTS 2672/F-89,
2672/G-89, 2672/I-89, 2672/J-89

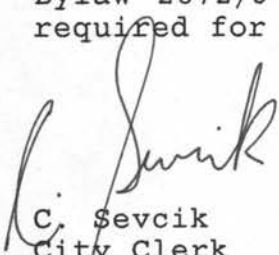
A Public Hearing has been advertised pertaining to the above noted Land Use Bylaw Amendments to be held on Monday, May 15, 1989, commencing at 7:00 p.m., or as soon thereafter as Council may determine.

Bylaw 2672/F-89 pertains to Phase 2B of the City Deer Park Subdivision consisting of 34 single family, eight duplex and one multiple family site.

Bylaw 2672/G-89 pertains to a Plan of Subdivision submitted by Melcor Developments to create 44 single family and 6 duplex lots in the Eastview Subdivision.

Bylaw 2672/I-89 provides for the Youth and Volunteer Centre to expand their operation to 4637 - 49 Street.

Bylaw 2672/J-89 provides for changes with regard to the deposit required for advertising Land Use Bylaw Amendments.

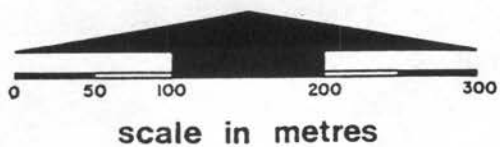
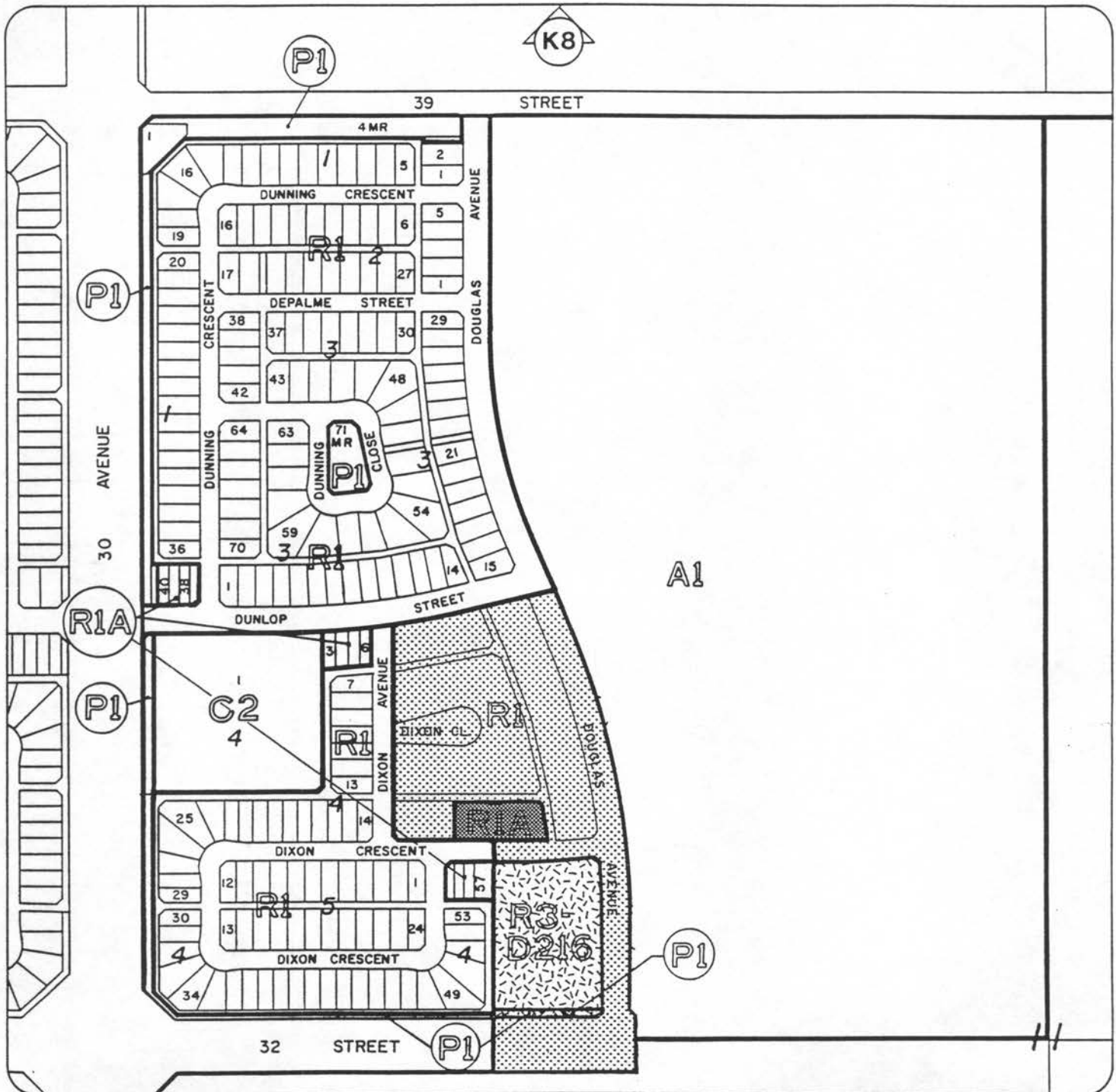


C. Sevcik
City Clerk
CS/ds

City of Red Deer --- Land Use Bylaw

Land Use Districts

K7 24

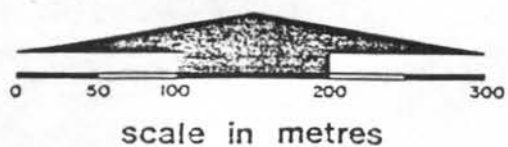


Revisions :

MAP NO. 2/89
(BYLAW No. 2672/F-89)

Change from A1 to R1 , P1 ,
R3-D216 , and R1A .

J8²⁵



Change from A1 to R1 , R1A , and P1 

May 3, 1989

Parkvale Community Association
c/o Ken Arnold
4205 46 Ave.
Red Deer
T4N 3M7

THE CITY OF RED DEER
CLERK'S DEPARTMENT

Mayor and Council,
City of Red Deer
4633-49 St.
Red Deer, T4N 1T4
Attn. Charlie Sevcik

RECEIVED	
TIME	11:55 am
DATE	May 8, 1989
BY	L. Sevcik

Dear Sirs and Madam:

Re: Ammendment of Existing Land Use Bylaw 2672/B-83 as concerns spot zoning of property at 4637-49 St.
Further to our letter of April 3, 1989:

In a meeting between the Parkvale Community Association executive and the staff of the Youth and Volunteer Centre on Sunday, May 7 both parties' positions were clarified.

Based on the information and points of view exchanged at this meeting, the Parkvale Executive met privately and formulated the following reccommendations and reservations.

We support the Youth and Volunteer Centre in their expansion but with the following stipulations:

1. We have been assured that the maximum number of clients occupying the dormitories will not exceed 8 persons, and will be for maximum stays of 6 weeks. Proper supervision of these clients, while accommodated at the centre, shall be by qualified staff professionals and not by volunteers.
2. No further expansion or aquisitions by the Youth and Volunter Centre will be supported by the Parkvale Community Association.
3. If special spot zoning is applied to the property at 4637-49 St., the special zoning shall be non-transferable. ie. in the event of discontinuance of the operations at the expansion premises, the property shall revert to the R1A zoning, just as is the case at the present property at 4633-49 St.
4. This concession on the part of the Parkvale Community Association shall in no way be construed to dilute or compromise the spirit of the present by-law 2672/B-83 which was put in place on April 11, 1983.

Yours sincerely,

Ken W Arnold

Ken W. Arnold
Vice President, Parkvale Community Association

DATE: April 18, 1989
TO: Red Deer Regional Planning Commission
FROM: City Clerk
RE: LAND USE BYLAW AMENDMENTS 2672/F-89, 2672/G-89,
2672/I-89 AND 2672/J-89

Council of The City of Red Deer at its meeting held April 17, 1989, gave first reading to the above noted Land Use Bylaw amendments.

Bylaw 2672/F-89 pertains to Phase 2B of the City Deer Park Subdivision consisting of 34 single family, 8 duplex and 1 multiple family site.

Bylaw 2672/G-89 pertains to a Plan of Subdivision submitted by Melcor Developments to create 44 single family and 6 duplex lots in the Eastview Subdivision.

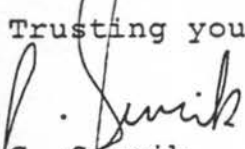
Bylaw 2672/I-89 provides for the Youth & Volunteer Centre to expand their operation to 4637 - 49 Street.

Bylaw 2672/J-89 provides for changes with regard to the deposit required for advertising land use bylaw amendments.

Enclosed herewith is a copy of the aforesaid bylaws.

This office will now proceed with advertising for a Public Hearing to be held on May 15, 1989, commencing at 7:00 p.m. or as soon thereafter as Council may determine.

Trusting you will find this satisfactory.


C. Sevcik
City Clerk
CS/ds

c.c. Dir. of Engineering Services
Bylaws & Inspection Manager
City Assessor
E.L. & P. Manager
Fire Chief
Dir. of Financial Services
Dir. of Community Services
Recreation & Culture Manager

Encl.

**THE CITY OF RED DEER**

P.O. BOX 5008, RED DEER, ALBERTA T4N 3T4

City Clerk's Department 342-8132

April 18, 1989

Melcor Developments Ltd.
#400 Professional Building
4808 Ross Street
Red Deer, Alberta
T4N 1X5

Attention: Mr. Fred Lebedoff, Regional Manager

Dear Sir:

RE: LAND USE BYLAW AMENDMENT 2672/G-89

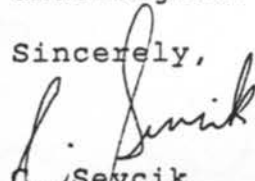
Council of The City of Red Deer at its meeting held April 17, 1989, gave first reading to the above noted Land Use Bylaw Amendment, a copy of which is enclosed herewith.

Bylaw 2672/G-89 pertains to a Plan of Subdivision proposed by Melcor Developments Ltd. to create 44 single family and 6 duplex lots in the Eastview Estates.

This office will now proceed with advertising for a Public Hearing to be held on May 15, 1989, commencing at 7:00 p.m. or as soon thereafter as Council may determine. In accordance with the Land Use Bylaw, you are required to make a \$200.00 deposit to cover the cost of advertising. Once this office is in receipt of the actual costs, you will be invoiced for the balance.

The decision of Council in this instance is submitted for your information and I trust that you will find same satisfactory. If you have any questions, please do not hesitate to contact the undersigned.

Sincerely,



C. Sevcik
City Clerk
CS/ds

c.c. Senior Planner
Bylaws & Inspections Manager
Council & Committee Secretary, Wilma

**THE CITY OF RED DEER**

P.O. BOX 5008, RED DEER, ALBERTA T4N 3T4

City Clerk's Department 342-8132

April 18, 1989

Youth & Volunteer Centre
4633 - 49 Street
Red Deer, Alberta
T4N 1T4

Attention: Mr. Paul McGlone, Exec. Dir.

Dear Sir:

RE: LAND USE BYLAW AMENDMENT 2672/I-89

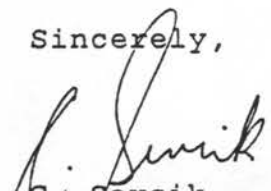
Council of The City of Red Deer at its meeting held April 17, 1989, gave first reading to the above noted Land Use Bylaw Amendment, a copy of which is enclosed herewith.

Bylaw 2672/I-89 provides for the Youth & Volunteer Centre to expand their operation to 4637 - 49 Street.

This office will now proceed with advertising for a Public Hearing to be held on May 15, 1989, commencing at 7:00 p.m. or as soon thereafter as Council may determine. We have received your deposit of \$200.00 pertaining to the matter of advertising. Once this office is in receipt of the actual costs, you will be invoiced for the balance.

The decision of Council in this instance is submitted for your information and I trust you will find same satisfactory. If you have any questions, please do not hesitate to contact the undersigned.

Sincerely,



C. Sevcik
City Clerk
CS/as

c.c. Senior Planner
Bylaws & Inspections Manager
Council & Committee Secy., Wilma



THE CITY OF RED DEER

P. O. BOX 5008, RED DEER, ALBERTA T4N 3T4 FAX: (403) 348-6195

City Clerk's Department 342-8132

April 5, 1989

The Youth & Volunteer Centre
4633 - 49 Street
Red Deer, Alberta
T4N 1T4

Attention: Mr. Paul McGlone, Exec. Dir.

Dear Sir:

RE: REDESIGNATION REQUEST/4637 - 49 STREET

Your request to have the above noted property redesignated to allow the building located thereon to be used by the Red Deer Youth and Volunteer Centre was considered by Council April 3, 1989.

At the above noted meeting, the following motion was passed approving your application in principle only at this time.

"RESOLVED that Council of The City of Red Deer having considered correspondence from the Youth & Volunteer Centre dated March 14, 1989, re: rezoning request - 4637 - 49 Street hereby approve, in principle, said rezoning request ".

A Land Use Bylaw amendment will be prepared and submitted to Council for first reading April 17, 1989. In accordance with the Land Use Bylaw for the City of Red Deer, you are required to make a \$200.00 deposit to cover the cost of advertising. Once this office is in receipt of the actual costs, you will be invoiced for the balance.

The decision of Council in this instance is submitted for your information, and I trust you will find same satisfactory. If you have any questions, please do not hesitate to contact the undersigned.

Sincerely,

C. Sevcik
C. Sevcik
City Clerk

c.c. Dir. of Engineering Services
Dir. of Community Services
E.L. & P. Manager
Fire Chief

Bylaws & Inspections Mgr.
City Assessor
Sr. Planner, D. Rouhi

Parkvale Community Association
C/O Ken Arnold
4205 46 Ave.
Red Deer,
Alberta
T4N 3M7

April 3, 1989

Youth and Volunteer Centre
4633-49 St.
Red Deer,
Alberta

To Whom It Concern:

Regarding your proposal to purchase the property at 4637-49 St.
and expand your operation:

The executive of the Parkvale Community Association believes that
this is a desirable use for this property and wish you luck in
your venture there.

The only concerns that we would have is the increased parking and
traffic load that such an operation would create as well as the
supervision of the users of such a facility. Ultimately, the
residents closest to the property who will be most affected have
the final say. In a conversation with Ms. Peggy Schramm, I was
assured that all of these concerns were addressed and that no
negative response was received from the property owners
surrounding the site.

Again, if the nearby residents have no objections, then we endorse
the proposal.

Yours sincerely,



Ken W. Arnold,
Vice President, Parkvale Community Association

c.c. Red Deer City Council



4633 - 49 Street
Red Deer, Alberta
T4N 1T4
Phone 342-6500

Annually Supported By:

- Alberta Social Service and Community Health
- Family and Community Support Services
- United Way of Red Deer and District
- Community Service Clubs

April 3, 1989

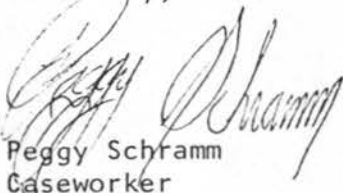
Mayor and Council
Red Deer City Hall
Box 5008
Red Deer, AB
T4N 3T4

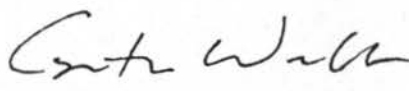
Dear Mayor and Council,

Between the dates of March 30th and April 3rd, 1989, we visited all immediate neighbors to 4637 - 49 Street to assess if there was any opposition to the expansion of our office and inclusion of some space for "street kids" on an emergency basis. Our proposed usage was outlined in detail, and the attached were their responses.

This information is accurate and true.

Sincerely,


Peggy Schramm
Caseworker
Youth & Volunteer Centre


Cynthia Webber
Caseworker
Youth & Volunteer Centre

/cb
Encl



Big Brothers & Sisters



Teen Networks



Camp Alexo



Boys & Girls Club



48th STREET

4634
Geraldine
& Bob
Thresher

4638
George &
Marg
Bywaters

4644
Mr. and Mrs.
Roy Sparks

alley

4625
Peter Muzzai
Roxanne
Goodwin

Boarding
House

4633
Youth &
Volunteer
Centre

4637

4639
Mr. C.
Golden

4641
Beth
Sumner

47th AVENUE

49th STREET

4626
Sam Parsons
&
Cory Cole

Boarding House

Apartment Building

COMMUNITY CONTACTS

<u>ADDRESS</u>	<u>RESIDENTS</u>	<u>RESPONSE</u>
4626 - 49 Street	Sam Parsons Cory Cole	Positive. Like what we are already doing with our programs.
4625 - 49 Street	Peter Muzzai Roxanne Goodwin	Very supportive. They see the need for this type of program, as they once took in a runaway girl.
4639 - 49 Street	Mr. C. Golden	Very supportive. He enjoys seeing children in the neighborhood.
4641 - 49 Street	Beth Sumner	Has absolutely no opposition and would like to volunteer for our Centre.
Behind 4637 - 49 Street:		
4644 - 48 Street	Mr. and Mrs. Roys Sparks	Spoke to their daughter, Rose Holbrook, as both Mr. and Mrs. Sparks are in wheelchairs and hearing impaired. She will explain it to them and let us know if they have any concerns. Mrs. Holbrook was quite supportive of the program.
4638 - 48 Street	George and Mary Bywaters	Positive support. Had no objections.
4634 - 48 Street	Geraldine and Bob Thresher	Very positive support. Their children are involved now in our program.



4633 - 49 Street
Red Deer, Alberta
T4N 1T4
Phone 342-6500

Annually Supported By:

- Alberta Social Service and Community Health
- Family and Community Support Services
- United Way of Red Deer and District
- Community Service Clubs

April 12, 1989

The City of Red Deer
Attention: C. Sevcik, City Clerk
P.O. Box 5008
Red Deer, AB
T4N 3T4

Dear Mr. Sevcik,

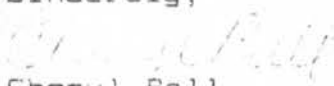
RE: REDESIGNATION REQUEST/4637 - 49 Street

As requested, please find enclosed our cheque in the amount of \$200.00 as a deposit to cover the cost of advertising.

We are pleased to hear that our rezoning request was approved in principle by Council, and appreciate the Council's support in this regard.

If you have any further questions, please contact me at 342-6500.

Sincerely,


Cheryl Ball
Office Manager

Encl.



Big Brothers & Sisters



Teen Networks



Camp Alexo



Boys & Girls Club



DATE: March 3, 1989
TO: Dir. of Engineering Services
FROM: City Clerk
RE: CITY DEER PARK SUBDIVISION

Your report and the City Assessor's report concerning the City Deer Park Subdivision were considered at the Council meeting of March 6, 1989, and at which meeting the following motion was passed in accordance with your recommendations.

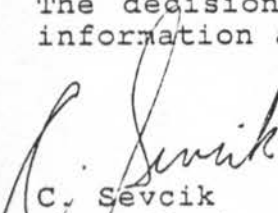
"RESOLVED that Council of The City of Red Deer having considered reports from the Dir. of Engineering Services and City Assessor re: City Deer Park Subdivision hereby authorize the following:

1. Servicing, legal survey, zoning R3, and land appraisal of the multifamily site in Phase 2, at an estimated cost of \$206,000
2. Proceeding with subdivision and rezoning of Phase 2B
3. Proceeding with a block outline plan and engineering design of Phases 3, 4, and 5

(to cl April 17/89
2672/F-89)

and as recommended to Council March 6, 1989, by the administration."

The decision of Council in this instance is submitted for your information and appropriate action.


C. Sevcik
City Clerk
CS/ds

c.c. City Assessor
Dir. of Finance
Dir. of Community Services
Bylaws & Inspections Manager
E.L. & P. Manager
Economic Development Manager
Urban Planner
Recreation & Culture Manager
Parks Manager
Fire Chief

BYLAW NO. 2672/I-89

Being a Bylaw to amend Bylaw No. 2672/80, the Land Use Bylaw of
The City of Red Deer.

COUNCIL OF THE CITY OF RED DEER IN THE PROVINCE OF ALBERTA ENACTS AS
FOLLOWS:

- (1) Section 4.13.1 is amended by deleting the following:
- (14) On those sites or portion thereof, herein listed "Use by
Big Brothers of Red Deer" is a permitted use.
(a) $W\frac{1}{2}$ of Lot 39, Lot 40, Block B, Plan K8 (2672/B-83)
- 4633 - 49 St.
- (2) Section 4.13.1 is amended by adding the following:
- (14) On those sites or portion thereof, herein listed "Use by
Youth and Volunteer Centre" is a permitted use.
(a) $W\frac{1}{2}$ of Lot 39, Lot 40, Block B, Plan K8
(b) Lots 41-42, Block B, Plan K8
- 4637 - 49 St. 0

This Bylaw shall come into force upon the final passing thereof.

READ A FIRST TIME IN OPEN COUNCIL, this 17 day of April A.D. 1989

READ A SECOND TIME IN OPEN COUNCIL, this _____ day of _____ A.D. 1989

READ A THIRD TIME AND FINALLY PASSED IN OEN COUNCIL, This _____ day
of _____ A.D. 1989

MAYOR

CITY CLERK



THE CITY OF RED DEER

P.O. BOX 5008, RED DEER, ALBERTA T4N 3T4

City Clerk's Department 342-8132

January 30, 1989

Double Registered

William A. & Janice J. Mercer
250 Davison Drive
RED DEER, Alberta
T4R 2A7

Youth & Volunteer Centre

4633 - 49 St.

Red Deer AB

T4N 1T4

attention: *Cheryl Ball*
Dear Sir/Madam:

Mr. P. McGowan, Executive Director

Office Mgr.

RE: PROPOSED LAND USE BYLAW AMENDMENT 2672/A-89

Pursuant to the provisions of The Planning Act, 1980, you are hereby advised that the Council of The City of Red Deer propose to consider Land Use Bylaw Amendment 2672/A-89. Following is a summary of the effects of the aforementioned Bylaw.

"Section 4.13.1 is amended by adding the following:

(31) On those sites, or portions thereof, hereinafter listed, "Small Animal Pet Clinic" is a permitted use.

(a) Lot 7, Block 7, Plan 862-1357 (255 Davison Drive)."

Any person claiming to be affected by the proposed Bylaw shall be heard. Any other interested party may be heard if Council agrees.

To ensure the Public Hearing is conducted in an orderly manner, each speaker shall be limited to a maximum of 10 minutes exclusive of questions put to the speaker by Council. The speakers must direct their remarks to the advisability of the Bylaw under consideration and should not repeat, at length, points made by other speakers.

No written representation or petition shall be heard by Council of The City of Red Deer unless:-

- (a) such representation or petition is filed with the City Clerk no later than 4:30 P.M. on the MONDAY prior to the date of the Public Hearing, and
- (b) it contains the names and addresses of all persons making the representation, and
- (c) it states the names and addresses of all persons authorized to represent a group of persons or the public at large.

Monday May 15/89

The Council of The City of Red Deer intend to hold a Public Hearing on this matter on ~~MONDAY, FEBRUARY 20, 1989~~ at 7:00 P.M. or as soon thereafter as Council may determine, for the purpose of hearing objections and/or objectors to the proposed amending Bylaw.

Regards,

C. SEVCIK
City Clerk

WV/gr

DATE: May 17, 1989
TO: Urban Planner
FROM: City Clerk
RE: LAND USE BYLAW AMENDMENTS 2672/F-89, 2672/G-89,
2672/I-89, 2672/J-89

Council of The City of Red Deer at its meeting held on May 15, 1989, gave second and third readings to the above noted Land Use Bylaw Amendments, copies of which are enclosed herewith.

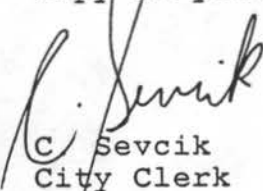
Bylaw 2672/F-89 pertains to Phase 2B of the City Deer Park Subdivision consisting of 34 single family, 8 duplex and 1 multiple family site.

Bylaw 2672/G-89 pertains to a plan of subdivision submitted by Melcor Developments to create 44 single family and 6 duplex lots in the Eastview Subdivision.

Bylaw 2672/I-89 provides for the Youth & Volunteer Centre to expand their operation to 4637 - 49 Street.

Bylaw 2672/J-89 provides for changes with regard to the deposit required for advertising Land Use Bylaw Amendments.

We trust that you will find this satisfactory and that you will be sending us the revisions for inclusion in the office consolidation copy at your earliest convenience.


C. Sevcik
City Clerk
CS/ds

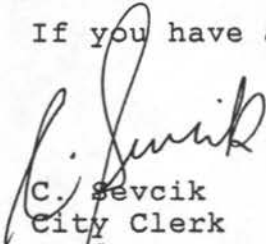
c.c. Dir. of Engineering Services
Dir. of Community Services
Bylaws & Inspections Manager
City Assessor
E.L. & P. Manager
Economic Development Manager

DATE: May 18, 1989
TO: Council & Committee Secy., Wilma
FROM: City Clerk
RE: LAND USE BYLAW AMENDMENT 2672/J-89
ADVERTISING DEPOSIT

At the Council meeting of May 15, 1989, the above noted Land Use Bylaw Amendment, a copy of which is enclosed herewith was given second and third reading. Please note that this bylaw comes into force immediately.

I wish to draw to your attention that in accordance with the above noted bylaw amendment, we are to receive an amount equal to the estimated cost of public advertising before the advertisements appear in the paper. Once Council gives first reading to any Land Use Bylaw amendment, I will obtain the estimated cost of advertising from you to relay on to the applicant. At this point, you may proceed to prepare the advertisement, however please ensure that no advertisement appears in the paper until such time as you have the deposit in your possession. As in the past, once the actual costs of advertising are known, we will be refunding or invoicing for the balance.

If you have any questions, please see me.


C. Sevcik
City Clerk
CS/ds

c.c. Assistant City Clerk
Council & Committee Sec., Cheryl
Clerk Steno II, Sandra and Donna



THE CITY OF RED DEER

P. O. BOX 5008, RED DEER, ALBERTA T4N 3T4 FAX: (403) 346-6195

City Clerk's Department 342-8132

May 17, 1989

Youth & Volunteer Centre
4633 - 49 Street
Red Deer, Alberta
T4N 1T4

Attention: Mr. Paul McGlone, Exec. Dir.

Dear Sir:

RE: LAND USE BYLAW AMENDMENT 2672/I-89

Further to our letter of April 18, 1989, wherein we advised of a public hearing in regard to the aforementioned Land Use Bylaw Amendment, I wish to advise as follows:

At the Council Meeting of May 15, 1989, Land Use Bylaw Amendment 2672/I-89 was given second and third readings by Council following the Public Hearing. Enclosed herewith is a copy of the aforementioned bylaw amendment as finally approved by Council.

For your further information, I am enclosing herewith a copy of correspondence dated May 3, 1989, which was received from the Parkvale Community Association. The Parkvale Community Association in their letter aforementioned indicate they support the Youth & Volunteer Centre, but with certain stipulations which we trust you will take under advisement.

In order to proceed further with your proposed expansion, it will be necessary for you to submit an application to the Bylaws & Inspections Manager for receipt of all necessary approvals prior to any occupancy taking place.

The decision of Council in this instance is submitted for your information and I trust you will find same satisfactory. If you have any questions, please do not hesitate to contact the undersigned. We wish you every success in this endeavor.

Sincerely,

C. Savcik
C. Savcik
City Clerk

c.c. Bylaws & Inspections Mgr.
Fire Chief

City Assessor
Urban Planner

M.P.C.

**THE CITY OF RED DEER**

P. O. BOX 5008, RED DEER, ALBERTA T4N 3T4 FAX: (403) 346-6195

City Clerk's Department 342-8132

May 17, 1989

Melcor Developments Ltd.
#400 Professional Building
4808 Ross Street
Red Deer, Alberta
T4N 1X5

Attention: Mr. Fred Lebedoff, Regional Manager

Dear Sir:

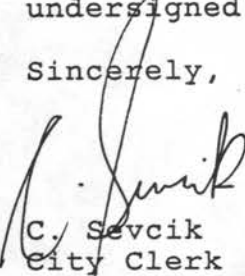
RE: LAND USE BYLAW AMENDMENT 2672/G-89

Council of The City of Red Deer at its meeting of May 15, 1989, gave second and third reading to the above noted Land Use Bylaw Amendment subsequent to the Public Hearing.

Bylaw 2672/G-89 pertains to a Plan of Subdivision proposed by Melcor Developments Ltd. to create 44 single family and 6 duplex lots in the Eastview Estates. Enclosed herewith is a copy of the bylaw as finally passed by Council.

The decision of Council in this instance is submitted for your information and I trust you will find same satisfactory. If you have any questions, please do not hesitate to contact the undersigned.

Sincerely,


C. Sevcik
City Clerk
CS/ds
Encl.

c.c. Bylaws & Inspections Manager
City Assessor
Dir. of Engineering Services
E.L. & P. Manager
Urban Planner

NO. 1

DATE: MAY 8, 1989
TO: CITY CLERK
FROM: DIRECTOR OF FINANCIAL SERVICES
RE: FINAL 1989 BUDGET APPROVAL

Attached is a revised 1989 budget listing that reflects revisions to incorporate requisitions from other authorities and minor corrections to the budget.

Council approval is respectfully requested for the attached budget listing.

AWilcock

A. Wilcock, B. Comm., C.A.
Director of Financial Services

AW/mrk

Att'd.

1989 OPERATING AND CAPITAL BUDGETS
REVISED APRIL, 1989

<u>DEPARTMENT</u>	<u>EXPENDITURE</u>	<u>REVENUE</u>	<u>NET</u>
General City Programs	27,339,211	53,374,356	(26,035,442)
Treasury	2,351,261	1,141,400	1,209,861
City Commissioners	368,067	1,500	366,567
Elected Officials & City Clerk	772,296	69,300	702,996
Personnel	386,260	0	386,260
City Assessor	643,830	61,850	581,980
Computer Services	933,786	308,440	625,346
City Hall Operation	570,562	44,860	525,702
Parking Fund	1,209,703	1,209,703	0
By-laws and Inspections	664,913	535,150	129,763
Police	5,003,790	1,258,600	3,745,190
Fire	5,485,496	384,000	5,101,496
Engineering	22,977,075	17,080,636	5,896,439
Transit	2,473,557	1,467,271	1,006,286
Community Services Director	181,285	181,285	0
Community Services- General	3,174,954	2,156,084	1,018,870
Social Planning	1,837,382	1,444,738	392,644
Parks	2,680,142	977,688	1,702,454
Recreation	3,187,139	1,472,471	1,714,668
Economic Development	170,840	20,000	150,840
Electric, Light & Power	31,549,960	30,771,880	778,080
TOTAL OPERATING BUDGETS	113,961,509	113,961,212	0
CAPITAL BUDGET	26,839,000	26,839,000	0
TOTAL OPERATING AND CAPITAL BUDGETS	140,800,509	140,800,212	0

Commissioners' Comments

We would recommend that Council approve the revisions to the budget as outlined by the Dir. of Financial Services.

"R.J. MCGHEE"

Mayor

"M.C. DAY"

City Commissioner

DATE: April 24, 1989
TO: CITY COUNCIL
FROM: CRAIG CURTIS
Director of Community Services
RE: CULTURAL POLICY

CS-2.183

1. The Recreation & Culture Department have prepared a Municipal Cultural Policy for The City of Red Deer. This policy was reviewed by the Recreation, Parks & Culture Board at its meeting on April 11, 1989, when the following resolution was adopted:

"That the Recreation, Parks & Culture Board, having reviewed the revised Cultural Policy Manual, hereby accept same and recommend the policy to City Council for their approval."

2. The Cultural Policy is a broad philosophical statement which provides an overall framework for cultural development. It does not provide any dramatic new initiatives, but successfully consolidates and clarifies the role of the Recreation & Culture Department in the community. In this respect, it should provide an appropriate context for the preparation of an action plan and the update of the overall Recreation, Parks & Culture Master Plan.

3. RECOMMENDATION

I support the recommendation of the Recreation & Culture Manager and the Recreation, Parks & Culture Board, and recommend that City Council approve the Cultural Policy as a framework for cultural development by the City.



CRAIG CURTIS

CC:dmg

- c. Jack Engel, Recreation, Parks & Culture Board Chairman
Lowell Hodgson, Recreation & Culture Manager

FILE: R-31192

DATE: APRIL 12, 1989

TO: MAYOR & COUNCIL

FROM: JACK ENGEL, CHAIRMAN
RECREATION PARKS & CULTURE BOARD

RE: CULTURAL POLICY

The Recreation & Culture Manager and the Culture Programs Superintendent presented the attached Cultural Policy to the Recreation Parks & Culture Board at their April 11 meeting. The Board has reviewed this policy in detail and enthusiastically support it commending the Recreation & Culture Manager and the Culture Programs Superintendent in producing this document. We are happy to present it to you for your endorsement asking for an opportunity for the Recreation & Culture Manager to present it to you at your meeting May 15.


JACK ENGEL

/ccs

Att.

c. Craig Curtis

Commissioners' Comments

We would concur with the recommendations that Council approve the Cultural Policy as a framework for cultural development by the City.

"R.J. MCGHEE"
Mayor

"M.C. DAY"
City Commissioner

CULTURAL POLICY

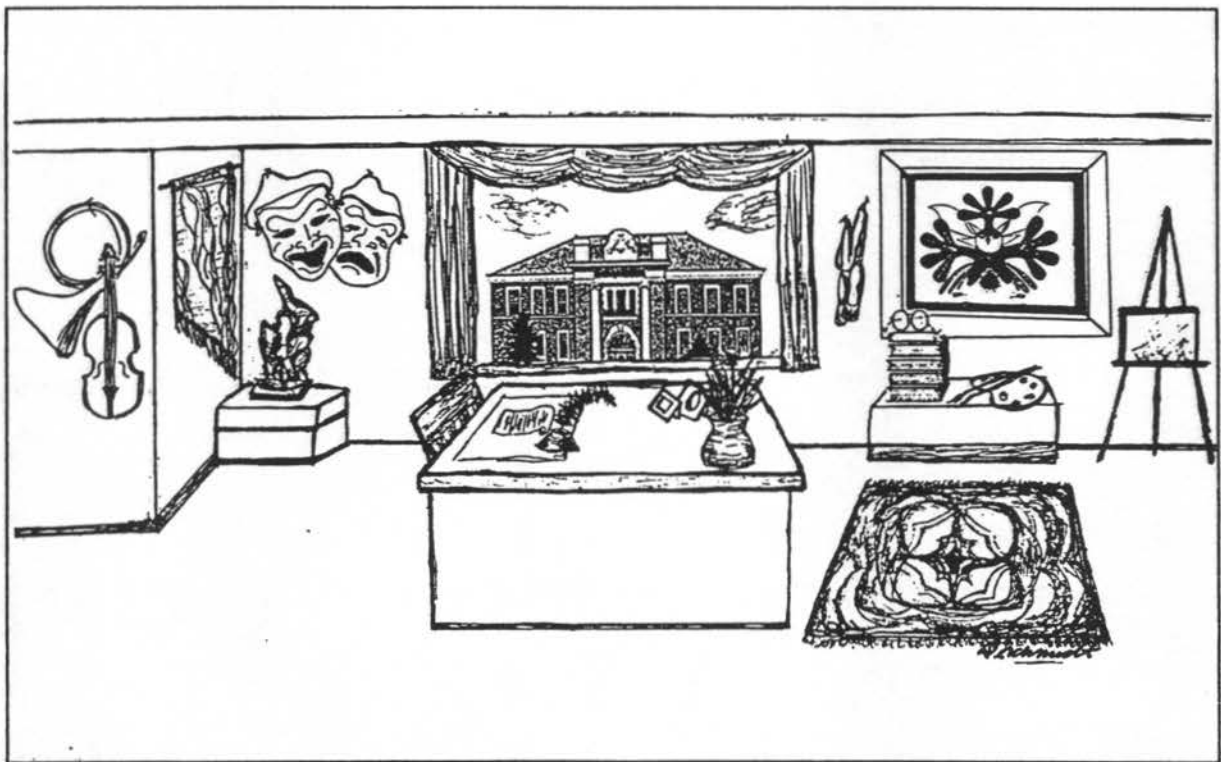
BY

THE CITY OF RED DEER

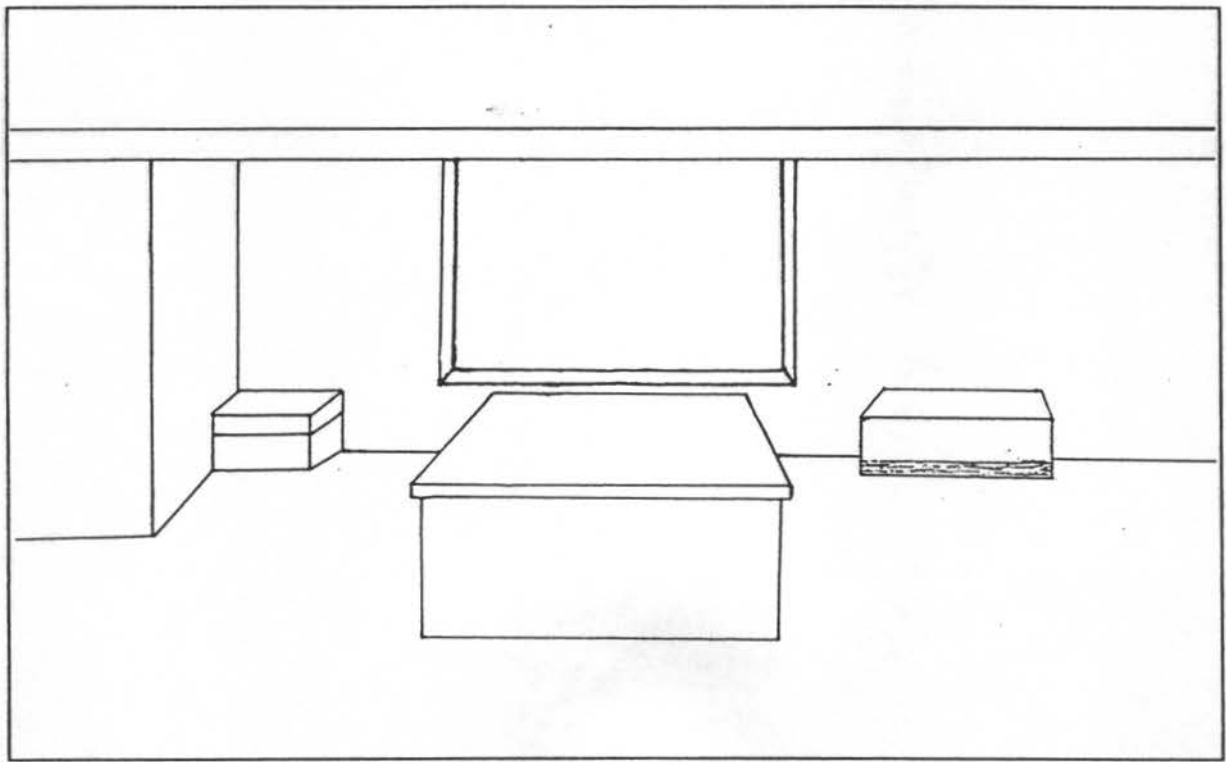
**RECREATION & CULTURE
DEPARTMENT**



CULTURAL POLICY



TAKE THE ARTS OUT OF THIS PICTURE...



...AND WHAT'S LEFT?

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1.0 EXECUTIVE SUMMARY

In May 1985 the Recreation, Parks & Culture Board hired Richard Nuxoll of Nuxoll Consulting Ltd. to undertake a culture interest survey of Red Deer. His work was completed when his report was submitted to the Board in April, 1986.

The Nuxoll report made several recommendations to the Board as a result of this survey including a recommendation for the development of a comprehensive policy that would articulate philosophy, goals, and objectives for culture services. He identified the following as key providers of culture services:

- Recreation, Parks & Culture Board
- Cultural Advisory Committee
- Red Deer College
- Red Deer International Folk Festival Society
- Allied Arts Council
- Red Deer & District Museums Management Board
- Red Deer & District Library
- Red Deer Public School Board
- Red Deer Catholic School Board


A steering committee consisting of representatives of the above agencies was struck for the purpose of providing feedback and support in the development of this policy. In addition to this, two public meetings were held to invite input and to receive comment on the draft policy.

The attached policy is supported by the representatives of the above agencies and will in time be presented to their full boards for their response. This document lists eight principles which form our philosophical base and, from these principles, goal statements are developed and then strategies for implementation flow from these goal statements. It is our intention to develop action plans for each of these recommended strategies and these, of course, will have to be prioritized; however, they will be developed in the months ahead.

The attached Culture Policy declares that the Recreation & Culture Department is a key player in the field of cultural services. It is also in a catalytic position within the community to serve as a coordinator of services, to provide leadership in developing appropriate cultural delivery systems, and to plan for long term cultural development. This pivotal leadership role requires this department to develop a foundation and framework of principles, goals, and policy statements on which our programs and services will be delivered, and to declare ourselves to the other providers of service as to what they can expect in service from this department.

Philosophy statements and the principles which underlie this policy are outlined on pages six through eight. Strategies are then developed for each statement on pages nine through eighteen. As this policy is further developed, action plans will be identified for each strategy and a priority time frame will be given to each.

As with the writing of any policy such as this, the process is as important as the product. We appreciate the feedback given and the constructive criticism offered as we have attempted to document philosophy, goals, and objectives. We encourage you to read on and to become a part of a process that continues.



Lowell Hodgson
Recreation & Culture Manager
March 30, 1989

2.0 INTRODUCTION

The City of Red Deer, Recreation & Culture Department is a key player in the field of cultural services; it is also in a catalytic position within the rapidly expanding cultural field. The democratic representation of citizens, continuity of existence, access to the local tax base, contact with most if not all cultural groups, and a mandate to provide diverse, accessible services, all place the City Recreation & Culture Department in an ideal position to:

- coordinate service providers
- strategically plan for long term cultural development
- provide leadership in developing appropriate cultural delivery systems and structures
- act as a catalyst as appropriate

A pivotal, leadership role such as described, requires a foundation on which City Council can base decisions. Therefore, a framework of principles, goals, and policy statements is directly needed to provide a logical, coherent consistent foundation. What follows is a Municipal cultural policy that has been developed to these ends.

Appendix 6.1 summarizes the process.

3.0 TERMS OF REFERENCE

Scope

For purposes of this policy, the word culture is meant to include all aspects of the arts, as well as heritage issues, knowledge services, and anything that could contribute to developing a unique sense of community identity and spirit in Red Deer. It certainly includes cultural services directed at all levels of individual expertise from the youngest child first exploring creativity to professionals earning their livelihood in the arts.

3.1 Terms of Reference

For purposes of this plan, culture is defined as:

- i The performing arts - such as music, theatre, dance, mime, puppetry.
- ii The visual arts - such as painting, drawing, sculpture, photography, print-making and exhibitions.
- iii The literary arts - such as languages, prose, creative writing, poetry.
- iv Crafts - such as rug-hooking, lapidary, weaving, pottery.
- v Recreation arts - such as gourmet cooking.
- vi Environmental arts - architecture, urban design, town planning, landscaping.
- vii Media arts - such as publishing, radio, video, library services.
- viii Historical resources - such as the care and preservation of collections, objects, and documents as well as historic sites and buildings.
- ix Ethno-cultural arts - any and all of the above art forms that have a predominant ethno-cultural focus.

4.0 PHILOSOPHICAL BASE

- 4.1 The City of Red Deer, Recreation & Culture Department recognizes the following guiding principles which underlie the proposed policy:

- 4.1.1 Culture and the arts are an integral part of all aspects of community life.

On a daily basis people engage in creative expression and cultural experience as part of what they are and do.

Cultural services contribute to:

- developing the creative potential of people
- developing family strength and cohesion
- creating a sense of community identity and spirit
- creating diversity in an otherwise conforming society.
- understanding our heritage
- intermixing generations and diverse groups

- 4.1.2 Cultural and artistic expression depends on a continuous striving for excellence which requires progressive articulate steps in creative expression and skill development.

- 4.1.3 Culture and arts are creative processes.

The culture and arts cannot be valued solely through an economic or consumer perspective. Though the process of art making and creative expression may produce a product, the process is as valuable as the tangible object or commodity that results.

- 4.1.4 Cultural and artistic diversity is healthy and should be promoted.

The nature of culture and the arts is that they are individual and therefore diverse.

- 4.1.5 Nurturing cultural and artistic expression is a shared responsibility of a community.

All citizens of Red Deer will be best served by a collaborative effort in cultural development, a broad partnership between all public levels and private sources is required.

Even if public sector resources were not as limited as they are, no amount of dollars can buy cultural development. Although the Recreation & Culture Department is ideally suited to provide leadership, cultural objectives will only be achieved through shared initiatives and responses by a number of sectors of the community.

- 4.1.6 Opportunities for learning, appreciation, and participation within the arts and culture should be available to each resident of the community of Red Deer.

Artistic and cultural expression begins within individuals and small groups creating in their own communities; these endeavors may lead to a broader 'stage', but local support and nurturing are critical to the development. This includes appropriate conditions in which to practice, perform, and exhibit.

Cultural expression is also a two-sided proposition: individuals and groups who create, and the general public which observes.

- 4.1.7 Cultural and artistic events by local participants play a vital role in creating a sense of community; just as the local hockey star who makes it to the NHL engenders a sense of civic pride, so culture and the arts contribute to a creation of a sense of identity.

- 4.1.8 Artistic and cultural activities generate real and valuable economic and urban development benefits to a community.

This occurs both directly through solid, proven revenue generated with a considerable multiplier effect and indirectly through making a community more attractive for the location and growth of business and industry.

- 4.2 The following GOAL STATEMENTS are in partnership with the above listed principles at a local level:

The Recreation & Culture Department, in cooperation with the community, will strive to:

- 4.2.1 Take the initiative in providing a city-wide context for the development of cultural resources.
- 4.2.2 Integrate the arts into the daily life experiences of the community.
- 4.2.3 Enhance the existing cultural infrastructure.
- 4.2.4 Nurture a creative environment.
- 4.2.5 Connect the 'creator' and the audience.

5.0 FRAMEWORK: POLICY STATEMENTS & STRATEGIES

The following POLICY STATEMENTS were formulated out of a broadly based community process. They provide guidelines for encouraging cultural opportunities in Red Deer.

The policy statements also provide a framework within which to consider subsequent recommendations.

- 5.1 The Recreation & Culture Department shall adopt and foster an enabling attitude towards the cultural community.
- 5.2 The Recreation & Culture Department shall take an enabling role in enhancing and supporting administrative systems which will strengthen the communication, coordination, and development of city-wide cultural resources.
- 5.3 The Recreation & Culture Department shall provide cultural programs and services which complement the services provided by other levels of government, groups, organizations, and individuals.
- 5.4 The Recreation & Culture Department shall ensure that all its services, programs and facilities are available to the public on a non-discriminatory basis.
- 5.5 The Recreation & Culture Department shall maintain a financial commitment to culture through:
 - providing necessary resources to the Culture Section of the Department.
 - developing a policy for City Council's consideration in granting public funds to cultural organizations within the community.
- 5.6 The Recreation & Culture Department shall enhance and encourage strategies towards increasing audience development and public awareness, supporting participation in cultural activities.
- 5.7 The Recreation & Culture Department shall encourage cooperative ventures as appropriate in facility development to make optimum use of all cultural facilities.
- 5.8 The Recreation & Culture Department will commit to reviewing and assessing its Culture Policy annually and will complete a major review/update after five years.

Following each policy statement, one or more strategies are recommended. Each is followed by a budget impact statement and a timeline statement which refer to:

Budget Impact for the Department

- Minimal - little or no direct funding required.
- Moderate - net annual cost to the taxpayer would be in the range of \$20,000 to \$100,000.
- Major - the total cost of implementing could exceed \$100,000

Timeline

- Urgent - as necessary (other strategies could depend on it)
 - Short Term - decisions should be made in the next 1 - 3 years.
 - Long Term - although important they can wait for other initiatives
-

The action steps the Department will undertake to fulfil each strategy will be the next stage, following approval of this Cultural policy. This action plan should be developed by the Department on a 1 - 5 year plan and will provide our basis for implementation of the policy.

POLICY STATEMENT

5.1 The Recreation & Culture Department shall adopt and foster an enabling attitude towards the cultural community.

RECOMMENDED STRATEGIES

Enabling/Facilitating

- * The Department will encourage groups, organizations, and individuals to provide arts/culture services for their own needs as well as for the public.
- * The Recreation & Culture Department will facilitate a supportive environment which encourages initiatives, self-reliance, and effectiveness of the cultural community.
- * The Recreation & Culture Department will promote an enabling attitude towards culture through:
 - * ensuring ongoing, staff allocated to cultural planning.
 - * providing orientation sessions to the respective staff and advisory bodies which will familiarize them with the cultural policy document and assist them to incorporate cultural concerns, perceptions, and ideas into their day-to-day decision making.
- * The Recreation & Culture Department will support and promote the artist as a community resource.

Budget Impact: Minimal to moderate

Timeline: Urgent, on-going

ACTION PLAN

POLICY STATEMENT

5.2 The Recreation & Culture Department shall take an enabling role in enhancing and supporting administrative systems which will strengthen the communication, coordination, and development of city-wide cultural resources.

RECOMMENDED STRATEGIES

Coordination/Administration

- * The Recreation & Culture Department will take a lead role in:
 - * long term planning and nurturing of all municipal, cultural resources.
 - * encouraging coordinated delivery of cultural services to optimize available resources through collaboration and sharing of initiatives.
 - * acting as a catalyst as needed.
- * The Recreation & Culture Department has mandated the Culture Programs Superintendent as the person responsible for cultural planning to be focused in the Culture Section of the Department. This section will be supported with professional staff trained in the area of arts programming and with sufficient resources.
- * The Recreation & Culture Department, via the Culture Programs Superintendent, will take a leadership role in the maintenance of the Cultural Advisory Committee.

Budget Impact: Minimal

Timeline: Urgent, on-going

ACTION PLAN

POLICY STATEMENT

5.3 The Recreation & Culture Department shall provide cultural programs and services which complement the services provided by other levels of government, groups, organizations, and individuals.

RECOMMENDED STRATEGIES

Provision of Services

• The Recreation & Culture Department, Culture Section will, in a spirit of shared responsibility and respect, work with others in providing a coordinated, systematic approach to provision of cultural services.

Budget Impact: Minimal

Timeline: Urgent, on-going

ACTION PLAN

POLICY STATEMENT

5.4 The Recreation & Culture Department shall ensure that all its services, programs, and facilities are available to the public on a non-discriminatory basis.

RECOMMENDED STRATEGIES

Accessibility

• The Recreation & Culture Department, Culture Section, will provide a wide range of basic cultural services available to all people of Red Deer.

Budget Impact: Minimal

Timeline: Urgent, on-going

ACTION PLAN

POLICY STATEMENT

5.5 The Recreation & Culture Department shall maintain a financial commitment to culture through:

- providing necessary resources to the Culture Section of the Department.
- developing a policy for City Council's consideration in granting public funds to cultural organizations within the community.

RECOMMENDED STRATEGIES

Funding

* The Cultural Advisory Committee should act in an advisory capacity to the Recreation, Parks & Culture Board in recommending responsibility for policy and granting criteria of public cultural funds, including but not exclusive to, current grant programs administered and distributed by the Department.

* All requests for cultural public funding granted by the authority of the municipality should be channelled through the Cultural Advisory Committee for recommendation to the Recreation, Parks & Culture Board.

Budget Impact: Minimal to moderate

Timeline: Urgent to short term

ACTION PLAN

POLICY STATEMENT

5.6 The Recreation & Culture Department shall enhance and encourage strategies towards increasing audience development and public awareness, supporting participation in cultural activities.

RECOMMENDED STRATEGIES

Awareness/Promotion

- * The Recreation & Culture Department should take a facilitative role in the establishment and maintenance of a cultural information base in Red Deer.
- * The Recreation & Culture Department will promote Red Deer's cultural resources as a major component of economic development of the community.
- * The Cultural Advisory Committee should recommend cultural advocacy efforts to be initiated at the municipal level and on behalf of the municipality directed through City Council, as appropriate.

Budget Impact: Minimal to moderate

The amount of funds expended to establish and maintain a data base will be reflected in the quality and quantity of information available.

Timeline: Urgent to short term

ACTION PLAN

POLICY STATEMENT

5.7 The Recreation & Culture Department shall encourage cooperative ventures as appropriate in facility development to make optimum use of all cultural facilities.

RECOMMENDED STRATEGIES

Facility Development

* The Recreation & Culture Department will, in a cost effective manner, work towards and support increased public cultural facility use through:

- * increased audience development and public awareness.
- * increasing operating support where such support will result in increased facility use.
- * renovating, up-grading, and expanding existing facilities as needed.
- * building new facilities where the need is great and cannot be cost effectively accom-modated within the existing facilities.

* The Recreation & Culture Department will encourage joint-use of facilities where feasible.

Budget Impact: Moderate

Timeline: On-going

ACTION PLAN

POLICY STATEMENT

- 5.8 The Recreation & Culture Department will commit to reviewing and assessing its Culture Policy annually and will complete a major review/update after five years.

RECOMMENDED STRATEGIES

Assessment

- * The Cultural Advisory Committee will invite:

Red Deer & District Allied Arts Council
Red Deer International Folk Festival Society
Red Deer & District Museum & Archives
Red Deer Public Library
Red Deer & District Public School Board
Red Deer Catholic Board of Education
Red Deer College
Alberta Culture & Multiculturalism

and other groups as deemed appropriate to an annual, inter-agency cultural review and information sharing meeting.

- * The Recreation & Culture Department will consider input from the public and work with the Cultural Advisory Committee on its Culture Policy review.

Budget Impact:

Timeline:

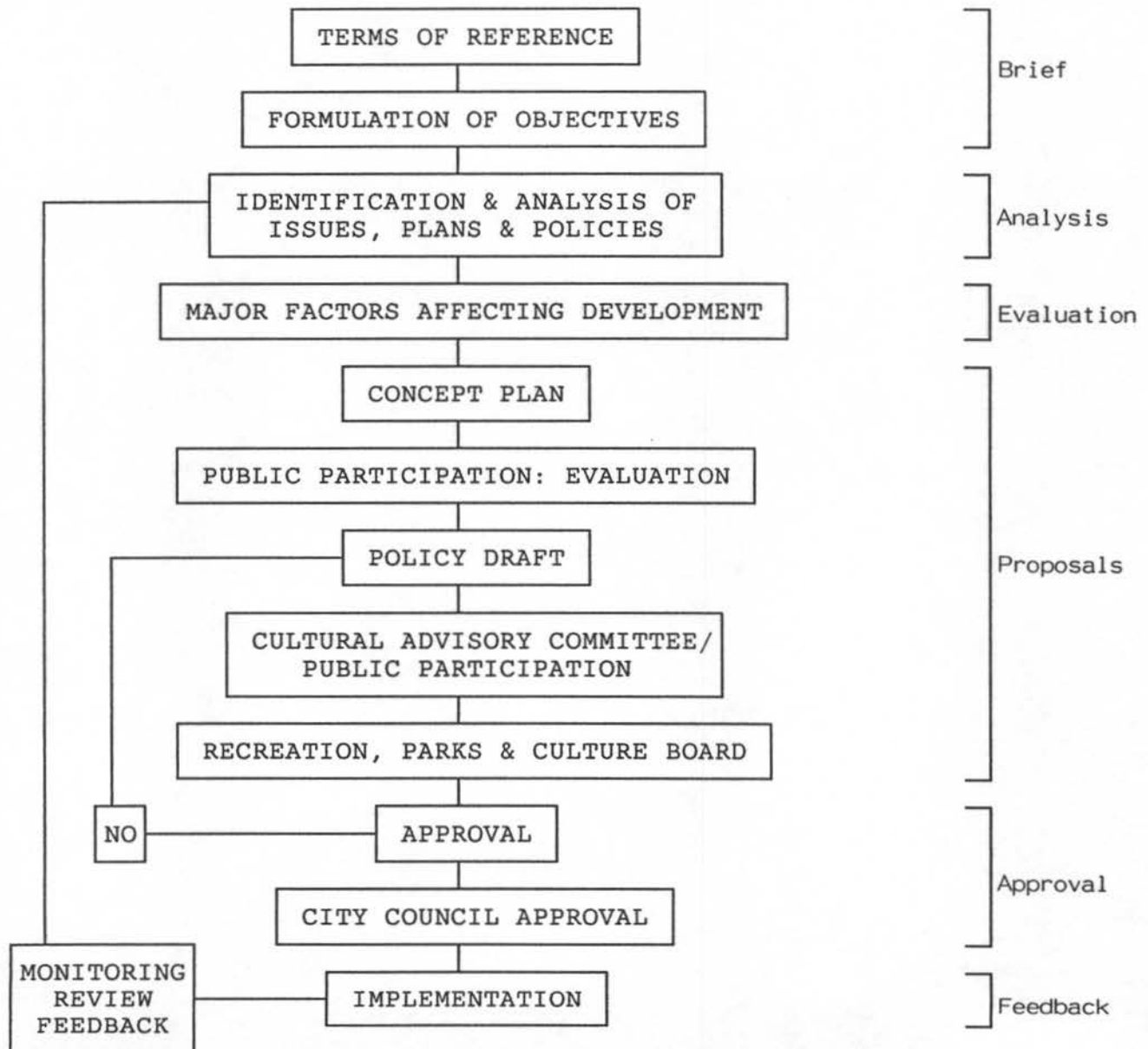
ACTION PLAN

APPENDICES

6.0 THE PROCESS

A CULTURAL POLICY FOR RED DEER

PLANNING PROCESS



- 6.1 In early 1986 the Recreation, Parks & Culture Board commissioned Nuxoll Consulting Services Ltd. of Edmonton to undertake a CULTURAL INTEREST STUDY. This study was undertaken primarily for information purposes however many of the report's recommendations were incorporated into the current (1986) Recreation, Parks and Culture Master Plan.

The Cultural Advisory Committee reviewed and prioritized the recommendations of the study in 1986 and again in 1988 and reported this to the Recreation, Parks & Culture Board. This report was then accepted in principle by both the Board and by City Council.

The highest priority given by the Cultural Advisory Committee was recommendation #9, page 17 - "That a cultural strategy be developed for The City of Red Deer".

In May of 1988 a meeting was called by the Recreation & Culture Department of key culture groups identified in the Nuxoll study:

- * Allied Arts Council
- * Folk Festival Society
- * Museums Management Board
- * Library Board
- * Recreation, Parks & Culture Board
 - Cultural Advisory Committee
- * Alberta Culture & Multiculturalism
- * School Boards
- * Red Deer College

The meeting was exploratory in nature to determine support for the concept of a cultural policy for Red Deer. Those represented agencies agreed to become a culture policy steering committee which endorsed a planning model at a meeting in June, 1988. A sub-committee developed a concept plan which was discussed, amended and endorsed at a subsequent steering committee meeting in September. A public meeting to discuss the concept plan was held October 27, 1988 as well as invitations for written submissions.

A steering committee meeting of December 8, 1988 endorsed the Recreation & Culture Department to draft a municipal cultural policy for public input.

6.2 Participants

A. Recreation & Culture Department

Recreation & Culture Manager: Lowell Hodgson
The manager will assume overall responsibility for the development of the cultural policy.

Culture Programs Superintendent: Lesia Davis
The Superintendent will be the project leader and be responsible for preparing the report and the preparation of plans.

B. Executive Committee; A, plus one representative from:

Red Deer & District Allied Arts Council
International Folk Festival Society
Red Deer & District Museums Management Board

C. Steering Committee; A., B., plus one representative from:

- * the Library Board
- * the Public School Board
- * the Catholic School Board
- * the Recreation, Parks & Culture Board
- * the Cultural Advisory Committee
- * Alberta Culture & Multiculturalism
- * Red Deer College

D. Public participation through:

- * Public Meetings
- * Media Promotion
- * Written Briefs
- * Group Meetings

Process

- * Concept Plan Development & Preparation
- * Review
- * Further Development & Preparation of Concept Plan
- * Review
- * Development of Policy
- * Public Participation

- * Review & Revise
- * City Council Approval

- * Policy Implementation, Monitoring, Review

Personnel

- A. Recreation & Culture Department
- B. Executive Committee

- A. Recreation & Culture Department
- C. Steering Committee
- A. Recreation & Culture Department
- D. Cultural Advisory Committee, Steering Committee, Public
- A. Recreation & Culture Department
- E. City Council via Recreation, Parks & Culture Board, & Cultural Advisory Committee
- A. Recreation & Culture Department

6.3 Bibliography

CITY/TOWN PLANS & POLICIES

- City of Calgary Arts Policy Plan:
Calgary Parks & Recreation Department, October 1986
- City of Fort McMurray Cultural Master Plan
Fort McMurray, 1986 - 1989
- City of Gloucester Culture Identity: A Policy for the City of Gloucester Gloucester, 1986
- City of Red Deer Recreation, Parks & Culture Master Plan
Red Deer, 1986
- City of Regina Regina Arts Commission Operating Manual
Regina (Date Unknown)
- City of North Vancouver A Cultural Plan for the North Shore
North Shore Policy Committee, 1988
- City of Scarborough An Arts Policy
Scarborough (Date Unknown)
- Town of Sylvan Lake Culture - Vision, Spirit & Pride of Sylvan Lake (Culture Plan) Sylvan Lake & District Recreation Board, March 1988

RELATED ARTICLES, REPORTS, CONFERENCE PAPERS

- Ballad of a Boneless Chicken (where are the Cultural Policies - Master Plans? Where is the Wishbone? p. 48 - 49)
Recreation Canada; May, 1988
- Canadian Federation of Mayors & Municipalities Resolution Regarding Cultural Policy, 1976
- Canada Parks & Recreation Association National Policy Statement: Recreation & the Arts, 1984
- City of Edmonton A Policy for Culture in Edmonton 1985
proposed
- Edmonton Bullet editorial series, Allan Sheppard,
November 86 - July 87
- Interim Report of the Cultural Policy Committee; Parks,
Recreation & Cultural Advisory Board; November 1987

City of Red Deer Cultural Interest Study Final Report, Nuxoll Consulting Services Ltd.; 1986

Cultural Participation - The Examples of Canada and Bulgaria Unesco, Paris, 1976

Cultural Policy in Towns Council of Europe, Strasbourg; 1976

Funding of the Arts in Canada to the Year 2000 (Bovey Report) Government of Canada; June, 1986

Hillman, Harry The Arts and Local Government in the Post-Modern Economy Calgary; Conference May 22 - 23, 1987

Horsman, Joan and Paul Schafer Arts and Municipalities - A Partnership for Action Canada: Canadian Conference of the Arts, 1975

McIvor, Christine Ruppert- The Arts, People and Municipalities 1978 (Municipal Arts Policies: The Proof of the Policy Pudding is in The Eating) Canada: Canadian Conference of the Arts, 1987

Schafer, D. Paul Vision to Reality Municipal Arts Policy, 1983

Woodcock, George State of the Arts in Canada - Strange Bedfellows (No Date)

Zuzaneck, Juri Municipal Support for the Arts in Canada Canada: May 1987

6.4 Municipal Contributions to Culture

Based on 1988 Budget of The City of Red Deer

OPERATING COSTS

	<u>NET</u>
Library	\$745,919
Memorial Centre	52,932
City of Red Deer Recreation & Culture Department	*161,390
Museums Board	**339,610
Archives	60,820
Historic Preservation Committee	2,490

DEBENTURE COSTS

Fine Arts Centre	71,710
Library Board	<u>71,710</u>
	\$1,488,823

Per Capita Cost:

1988 Population 54,839 + \$1,488,823 = \$27.15 per capita

* Culture Section

Program Section	\$ 87,990
15% of Admin.	<u>73,400</u>
Total	\$161,390

** Museums Board

	<u>Source of Funding</u>			
	<u>Province</u>	<u>Other</u>	<u>City</u>	<u>Total</u>
Museum	\$19,000	21,240	339,610	379,850
Waskasoo Park Admin.	163,699	89,280		252,979
Fort Normandeau	94,840	2,240		97,080
Kerry Wood Nature Cntr.	195,900	5,820		201,720
Allan Bungalow	2,050	500		2,550
Gaetz Lakes	<u>8,000</u>	<u> </u>	<u> </u>	<u>8,000</u>
Total	\$483,489	119,080	339,610	942,179

DATE: May 17, 1989
TO: Recreation & Culture Manager
FROM: City Clerk
RE: CULTURAL POLICY

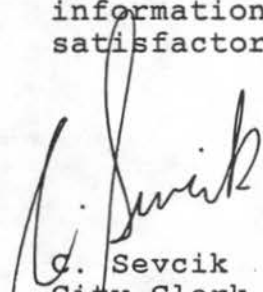
Council of The City of Red Deer at its meeting held May 15, 1989, passed the following motion approving the cultural policy prepared by the Recreation & Culture Department.

"RESOLVED that Council of The City of Red Deer hereby approves the Cultural Policy prepared by the Recreation & Culture Department, as a framework for cultural development by the City, and as presented to Council May 15, 1989."

Members of Council spoke very favorably in regard to the policy and on behalf of Council, I wish to take this opportunity of commending you and the Cultural Program Superintendent in the production of this document.

It is our understanding that the cultural policy is a broad philosophical statement which consolidates and clarifies the role of the Recreation & Culture Department in the community, and that it will provide an appropriate context for the preparation of an action plan and the update of the overall Recreation, Parks & Culture Master Plan.

The decision of Council in this instance is submitted for your information and appropriate action. Trusting you will find this satisfactory.



C. Sevcik
City Clerk
CS/ds

c.c. City Commissioners
Dir. of Community Services
Recreation, Parks & Culture Board
Cultural Program Supt.

NO. 3 **Red Deer Museums Management Board**

Box 800
Red Deer, Alberta
T4N 5H2
(403) 343-6844

May 8, 1989

Mayor McGhee and Council
c/o City Hall
Red Deer, Alberta

Your Worship and Members of Council:

Re: Museum Bylaw #2866/85

The Normandeau Cultural and Natural History Society was registered as an Alberta society on March 10, 1989. The statutory members of the Normandeau Board have been appointed and the Normandeau Society is able to assume the responsibilities of the Museums Management Board as per the Agreement for the Lease and Operation of the Red Deer and District Museum and Related Facilities. Accordingly, would you kindly arrange to rescind the Museum Bylaw at your May 15 meeting?

Yours truly,

per M. Flavelly
Robert Lampard, Chairman
Museums Management Board

RL/lp

Commissioners' Comments

We would concur with the recommendations.

"R.J. MCGHEE"
Mayor

"M.C. DAY"
City Commissioner

DATE: May 18, 1989
TO: Normandeau Cultural & Natural History Society
FROM: City Clerk
RE: 1) Appointment of Members
2) Repeal of the Museums Bylaw 2866/85

At the Council meeting of May 15, 1989, the following resolution was passed ratifying and confirming the appointments to the Normandeau Cultural & Natural History Society.

"RESOLVED that Council of The City of Red Deer hereby ratifies and confirms the appointment of the following persons as members of the Normandeau Cultural and Natural History Society and for terms as noted:

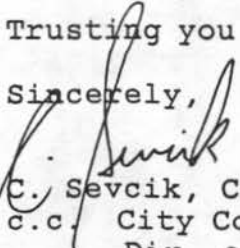
Tony Connelly	Alderman	expires Oct. 1989
Eileen Dubois	Museum Society	expires Oct. 1990
Michael O'Brien	Museum Society	expires Oct. 1990
Ruby Furber	Museum Society	expires Oct. 1989
Ken Larsen	Red Deer River	
	Naturalists	expires Oct. 1990
Stephen Golub	Kerry Wood Nature	
	Centre Association	expires Oct. 1989
Norma Martin	Archives Committee	expires Oct. 1989
Robert Lampard	member at large	expires Oct. 1990
Marguerite Watson	member at large	expires Oct. 1990
Don Nielsen	member at large	expires Oct. 1991"

I would further advise that at the above noted Council meeting, Bylaw No. 2987/89, being a bylaw to repeal the Museums Bylaw 2866/85, was given three readings. Enclosed herewith is a copy of the repealing bylaw for your information.

The City will continue to assume responsibility for payroll and staff benefits until such time as the Society has negotiated an appropriate benefits package and provided that same is undertaken within a reasonable period of time. City Council would like to assure your Board that the City administration will assist you in every way possible to ensure a smooth transition. Any requests or problems in this regard should be referred to the Director of Community Services, Mr. Craig Curtis.

Trusting you will find this satisfactory and with very best wishes.

Sincerely,


C. Sevcik, City Clerk

c.c. City Commissioners Dir. of Financial Serv. Personnel Mgr.
Dir. of Community Services Dir. of Museums

CHARUE

para as requested.

The City will continue to assume responsibility for payroll and staff benefits until such time as the Society has negotiated an appropriate benefits package. City Council would like to assure your Board that the City administration will assist you in every way possible to ensure a smooth transition. Any requests or problems in this regard should be referred to the Director of County Services, Craig Curtis.

~~Chair~~

. and provided some is undertaken
de expeditiously.

Suggested by City Commissioners

which is to be undertaken within
a reasonable period of time.

and provided that some is undertaken
within a reasonable period of time.

DATE: May 8, 1989
TO: CITY COUNCIL
FROM: CRAIG CURTIS
Director of Community Services
RE: CITIZENS ACTION BUS COSTS

CS-2.205

1. A review of the Citizens Action Bus accounts in the Equipment Fund has indicated that charges to the Citizens Action Bus service should be increased by 10% in 1989. This would result in an overexpenditure of approximately \$3,420.
2. This matter was considered by the F.C.S.S. Board at its meeting on May 2nd, 1989, when it was recommended that City Council approve an overexpenditure of \$3,420 to accommodate the rental increase.
3. RECOMMENDATION

I support the recommendations of the Social Planning Manager and the F.C.S.S. Board, and recommend that City Council approve a \$3,420 overexpenditure in the 1989 Social Planning Department budget.



CRAIG CURTIS

CC:dmg

- c. Colleen Palichuk, F.C.S.S. Board Chairman
Rick Assinger, Social Planning Manager
Howard Maki, Red Deer Action Group Coordinator

SP-2.242

DATE: May 5, 1989

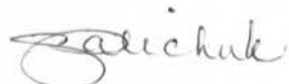
TO: RED DEER CITY COUNCIL

FROM: COLLEEN PALICHUK, Chairman
Family and Community Support Services Board

RE: CITIZENS' ACTION BUS COSTS

The attached correspondence from the Director of Financial Services and the Social Planning Manager explain the problem of underbudgeting for the vehicle expenses of the handi-vans in the Citizens' Action Bus service. This correspondence was reviewed by the F.C.S.S. Board at its last meeting on May 2, 1989.

In order to accommodate the increased rental charge established by the Director of Financial Services and the concerns of the Manager of the Citizens' Action Bus service about being overbudget without Council approval, it is the recommendation of the F.C.S.S. Board that City Council approve a budget overexpenditure in the amount of \$3,420 to accommodate the increased rental rate.



COLLEEN PALICHUK,
Chairman, Red Deer and District
Family and Community Support Services Board

RA/jt

c.c. Craig Curtis,
Community Services Director

Alan Wilcock,
Financial Services Director

DATE: April 5, 1989
 TO: SOCIAL PLANNING MANAGER
 FROM: DIRECTOR OF FINANCIAL SERVICES
 RE: CITIZEN ACTION BUS COSTS

It is the responsibility of each department manager or City agency with equipment funded through the City Equipment Fund to ensure the rental rates charged by the Equipment Fund are adequate to recover the operating costs.

A review for the Citizen's Action Bus accounts in the Equipment Fund for 1987 and 1988 for their buses disclosed the following results (net of rental revenue and expenses):

<u>YEAR</u>	<u>NET RESULT</u>
1987	\$6,300 Surplus
1988	\$3,942 Deficit

The 1988 deficit was the result of the following:

Rental Revenue	\$32,400
Expenditure	<u>36,342</u>
Deficit	<u>3,942</u>

The monthly rental rate charged for each bus by the Equipment fund in 1988 was the same as for 1987.

For 1988, the Citizen's Action Bus administration has not indicated that a rental rate increase is warranted. Due to the age of the buses and an anticipated deficit for 1989 to operate the Citizen's Action Buses by the Equipment Fund, a rental rate increase is necessary of 10%. Accordingly, the rental rates have been increased by 10%.

Social Planning Manager
Page 2
April 5, 1989

The reason, of course, the increase is so high is that no increase in rates occurred in 1988. I can appreciate this occurred because of the surplus in 1987, but as the buses age, maintenance appears to significantly increase. If no increase occurs in any year, then the next years increase needs to be that much greater.

A. Wilcock, B. Comm., C.A.
Director of Financial Services

AW/mrk

c.c. Internal Auditor

Commissioners' Comments

We would concur with the recommendations.

"R.J. MCGHEE"
Mayor

"M.C. DAY"
City Commissioner

SP-2.224

DATE: April 25, 1989
TO: F.C.S.S. BOARD
FROM: RICK ASSINGER
Social Planning Manager
RE: CITIZENS' ACTION BUS COSTS

The attached letter from the Director of Financial Services explains why an additional charge to the Citizens' Action Bus budget is necessary for 1989. Basically, the costs of operating the vehicles will likely exceed the budget amount of \$34,200. The Director of Financial Services has increased the charge to this service and this will result in an overexpenditure in this budget item of \$3,420 for 1989.

In discussing this matter with the Manager of the Special Transportation Services, concern was expressed about being over budget without Council approval. Accordingly, he requested that this matter be taken to Red Deer City Council for approval at this time.

At the time the 1989 budget was prepared, we were not aware of the actual vehicle costs for the year. The surplus from 1987 was estimated to be sufficient to carry us throughout 1989 without any increase.

It is my recommendation that the F.C.S.S. Board recommend to City Council approval of a budget overexpenditure in the amount of \$3,420 to accommodate the increased rental rate established by the Director of Financial Services.


RICK ASSINGER

RA/jt

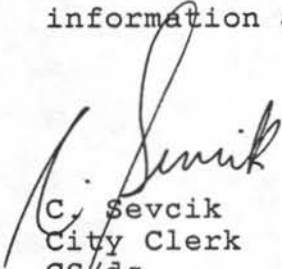
c.c. A. Wilcock
Director of Financial Services

DATE: May 16, 1989
TO: F.C.S.S. Board
FROM: City Clerk
RE: CITIZENS ACTION BUS COSTS

Your recommendation that Council approve a budget overexpenditure in the amount of \$3,420.00 to accommodate the increased rental rate pertaining to the Citizens Action Bus was considered by Council May 15, 1989, and at which meeting Council passed the following motion.

"RESOLVED that Council of The City of Red Deer having considered reports re: Citizen Action Bus Costs hereby approves a \$3,420.00 overexpenditure in the 1989 Social Planning Department Budget and as recommended to Council May 15, 1989."

The decision of Council in this instance is submitted for your information and I trust you will find same satisfactory.



C. Sevcik
City Clerk
CS/ds

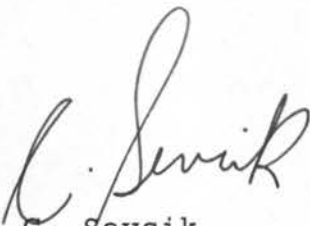
c.c. Director of Financial Services
Director of Community Services
Social Planning Manager
Red Deer Action Group Co-ordinator

NO. 5

DATE: May 5, 1989
TO: City Council
FROM: City Clerk
RE: TRAFFIC BYLAW AMENDMENT 2800/B-89
OPERATION OF OVERSIZE VEHICLES

At the Council meeting of May 1, 1989, Council approved in principle recommendations from the Director of Engineering Services pertaining to proposed revisions to the Traffic Bylaw which would permit Motor Transport Services to issue oversize permits for the City.

Included in this agenda is a draft bylaw amendment, Bylaw 2800/B-89, for Council's consideration.



C. Sevcik
City Clerk
CS/ds

Commissioners' Comments

We would recommend that Council give the amending bylaw 3 readings at this meeting.

"R.J. MCGHEE"
Mayor

"M.C. DAY"
City Commissioner

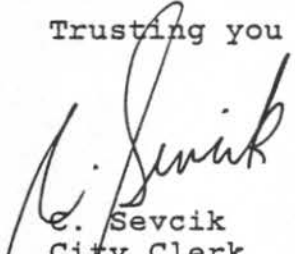
DATE: May 3, 1989
TO: Dir. of Engineering Services
FROM: City Clerk
RE: OPERATION OF OVERSIZE VEHICLES

Your report dated April 25, 1989, concerning the above topic was presented to Council May 1, 1989, and at which meeting Council passed the following motion:

"RESOLVED that Council of The City of Red Deer having considered report dated April 25, 1989, from the Director of Engineering Services re: operation of oversize vehicles hereby approves in principle amendments to the Traffic Bylaw as outlined in the above noted report presented to Council May 1, 1989, and authorizes the administration to prepare a bylaw amendment for Council's consideration."

This office will now prepare a bylaw amendment in accordance with your recommendations and this amendment will be presented to Council May 15, 1989.

Trusting you will find this satisfactory.



C. Sevcik
City Clerk
CS/ds

Prepare By-law Amendment

NO. 21

620-011
620-019A

DATE: April 25, 1989
TO: City Clerk
FROM: Director of Engineering Services
RE: OPERATION OF OVERSIZE VEHICLES

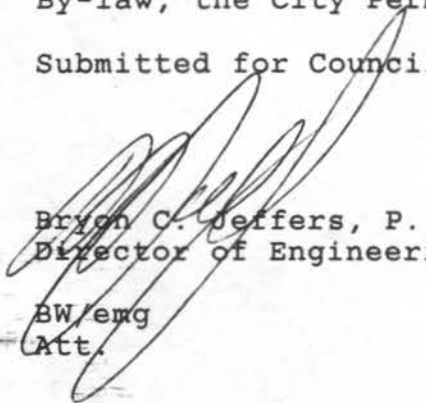
The Engineering Department has been concerned for sometime about the operation of oversize vehicles, especially overweight vehicles on City roadways. However, due to a lack of proper equipment and technical expertise in this area, active enforcement has not been undertaken in the City.

The Motor Transport Services Branch of Alberta Transportation and Utilities shares our concern and has recently offered to issue permits for the operation of oversize vehicles in the City, and to assist the RCMP with enforcement.

Attached for Council consideration, is a proposed revision to the Traffic By-law which will permit Motor Transport Services to issue oversize permits for the City. Also attached are comments from the City Solicitor regarding the proposed revisions to the By-law. With regard to his comment concerning operation of overweight vehicles on bridges, although overweight operation on restricted bridges is covered by the Motor Transport Act, we have retained Section 69 in the Traffic By-law amendment proposal to Council.

If the By-law amendment is approved by Council, Schedule E of the By-law, the City Permit to Move, will no longer be required.

Submitted for Council consideration.


Bryon C. Jeffers, P. Eng.
Director of Engineering Services

BW/emg
Att.

2800/B-89

CHAPMAN RIEBEEK SIMPSON CHAPMAN WANLESS

Barristers & Solicitors

THOMAS H. CHAPMAN, Q.C.*
NICK P. W. RIEBEEK*
DONALD J. SIMPSON
T. KENT CHAPMAN
GARY W. WANLESS*

*Denotes Professional Corporation

208 Professional Building
4808 Ross Street
Red Deer, Alberta T4N 1X5

TELEPHONE (403)346-6603
TELECOPIER (403)340-1280

Your file:

Our file: 16,506 THC

April 19, 1989

APR 20 1989

City of Red Deer
P.O. Box 5008
Red Deer, Alberta
T4N 3T4

ATTENTION: Mr. K. Haslop

Dear Sirs:

Re: Traffic By-law - Oversized Vehicles

I have reviewed your proposed amendments to the Traffic By-law and find the same to be in order subject only to a question as to why Section 69 would be deleted as there may be occasions, either now or in the future, where notwithstanding the issuance of a permit, you would still not want a vehicle above a certain weight to utilize a bridge.

Yours truly,



THOMAS H. CHAPMAN, Q.C.

THC/kah

- 21 -

NEWOVERDIMENSION
PERMITS

- a
62. No person, within the City limits, shall operate or allow to be operated, a vehicle which exceeds any one of the dimensions cited in the regulations under the Motor Transport Act without first obtaining a permit from the Motor Transport Services Branch of Alberta Transportation and Utilities. Such permit or copy of the same, or the permit number must be in the possession of the operator of such vehicle and shall be produced to a peace officer on demand.

OLD

62. No person shall operate, or allow to be operated, vehicle within the City which exceeds any one of the dimensions cited in the regulations under the Motor Transport Act without first obtaining a permit for such purpose from the City. Such permit or copy of the same, or the permit number, must be in the possession of the operator of such a vehicle, and such permit or copy of same or permit number shall be produced to a peace officer on demand.

NEWOVERWEIGHT
PERMITS

- b)
63. No person, within the City limits, shall operate, or allow to be operated within the City limits, a vehicle which exceeds the weight limits cited in the regulations under the Motor Transport Act without first obtaining a permit from the Motor Transport Services Branch of Alberta Transportation and Utilities. Such permit or copy of the same, or the permit number must be in the possession of the operator of such vehicle and shall be produced to a peace officer on demand.

OLD

63. No person shall operate, or allow to be operated, within the City a vehicle which exceeds the weight limits with an indivisible load established by an order governing the weights allowed public vehicles on highways under the Motor Transport Act without first obtaining a permit for such purpose from the City. Such permit or copy of same or permit number must be in the possession of the operator of such a vehicle, and such permit or copy of same or permit number shall be produced to a peace officer on demand.

NEW

DELETE C 64.

OLD

CITY ENGINEER 64. The City Engineer or his authorized representative is
MAY ISSUE hereby appointed as the officer of the City to issue
permits in the form designated in Schedule "E" annexed
hereto and made part of this by-law.

NEW

DELETE d 65.

OLD

PERMIT FREE 65. A permit issued under this part shall be issued free of
OF CHARGE charge to the applicant provided that the conditions of
the permit as determined by the City Engineer can be met,
and providing the applicant has signed a form authorizing
the City to invoice the person or persons responsible for
operating the vehicle for costs incurred by the City in
escorting, relocating, and/or repairing any existing
facilities required, or caused by, the passage of such
vehicle through the City and agree to pay such costs.

NEW

e 66. Any person desiring to obtain a permit under sections 62
or 63 shall provide such information as may be required
and shall abide by all conditions of the permit.

OLD

66. Any person desiring to obtain a permit under sections 62
and 63 shall provide such information as may be required
by the City Engineer and shall abide by all conditions
of the permit.

NEW

DELETE f 67.

OLD

67. Notwithstanding the provisions of sections 62 and 63, the
City Engineer may

(a) issue a permit to an applicant for any number of
trips and/or for such period of time as he deems

advisable.

- (b) issue a permit to an applicant by telephone provided such an applicant has previously signed the form referred to in section 65.

NEW

VIOLATIONS OF
PERMIT
CONDITIONS

68. Any person who

- (a) fails to obtain a permit as required under this part,
- (b) contravenes the conditions of any such permit issued under this part,
- is guilty of an offence.

OLD

68. Any person who

- (a) fails to obtain a permit as required under this Part,
- (b) contravenes the conditions or provisions contained in any such permit issued under this Part,
- is guilty of an offence.

NEW

WEIGHT LIMITS

69. Notwithstanding that a permit has been issued, no person shall operate a vehicle on a bridge, weighing with or without load, in excess of the weight designated by a sign as the maximum load permitted on such bridge.

OLD

69. Notwithstanding that a permit has been issued under section 65 no person shall operate a vehicle on a bridge, weighing with or without load in excess of the weight designated by a sign as the maximum load permitted on such bridge.

Commissioners' Comments

We would concur with the recommendation of the Director of Engineering Services.

If Council agrees a draft bylaw amendment will be prepared for consideration at the next meeting.

"R.J. MCGHEE"
Mayor
"M.C. DAY"
City Commissioner

April 21/89

Dear City of Red Deer Council and Mayor.

I request an extension of by-law 2800/82 Section 100.4 to build a fence. I have been informed of restrictions of this by-law and none of them are effected. My request is to extend a fence to the public sidewalk or as far as allowed 33' in from ~~the~~ lane walk to back end of house. My address is 3513-49 Ave. Lot 1 Block 3 Plan 8324 E.T.

Sandy Knight
343-2094
3513-49 Ave
Red Deer, Ab.
T4N 3W5

P.S. - Fence to be 6 feet High

- See attached map for reference
- Boulevard approximately 12 feet.
- No utilities are located in the boulevard.

THE CITY OF RED DEER
CLERK'S DEPARTMENT

RECEIVED	
TIME	89/04/21
DATE	3:45 pm.
BY	46



THE CITY OF RED DEER

P. O. BOX 5008, RED DEER, ALBERTA T4N 3T4 FAX: (403) 346-6195

City Clerk's Department 342-8132

April 25, 1989

Sandy Knights
3513 - 49 Avenue
RED DEER, Alberta
T4N 3W5

Dear Mrs. Knights:

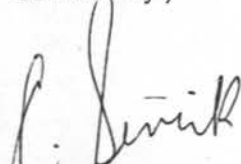
RE: PROPOSED FENCE/CITY BOULEVARD

We wish to acknowledge with thanks your letter of April 21, 1989 concerning a proposed fence at 3513 - 49 Avenue (Lot 1, Block 3, Plan 8324 E.T.).

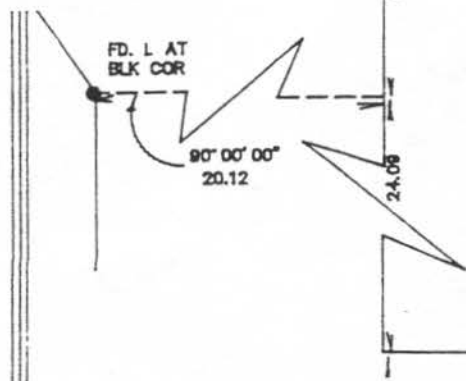
Your application will be presented to City Council on their agenda of May 15, 1989 for consideration. Please call this office on the Friday prior to the said meeting to discuss the time this item will be considered by Council, in the event you may wish to be present.

Trusting you will find this satisfactory.

Sincerely,


C. SEVCIK
City Clerk

THE SHED IS NOW CONFORMING BUT NOT ILLEGAL.

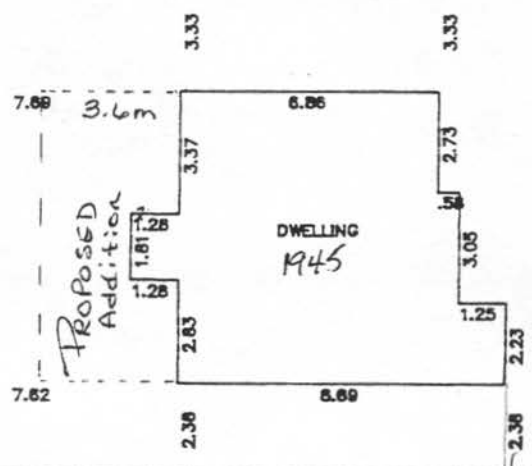


49th AVENUE

LANE

LOT 2

LOT 1



36th

STREET

CIVIC ADDRESS:

3513 49th AVENUE, RED DEER, ALBERTA

FOR:

K. & S. KNIGHTS

NOTES:

1. TITLE INFORMATION IS BASED ON A TITLE SEARCH DATED MAY 11th, 1988.
2. UNLESS OTHERWISE SPECIFIED, THE DIMENSIONS SHOWN RELATE TO DISTANCES FROM PROPERTY BOUNDARIES TO FOUNDATION WALLS.
3. DISTANCES SHOWN ARE IN METRES.
4. PROPERTY IS SUBJECT TO: CLEAR TITLE

I, WAYNE W. FAWCETT, ALBERTA LAND SURVEYOR DO HEREBY CERTIFY THAT:

1. THE SURVEY REPRESENTED BY THIS PLAN IS TRUE AND CORRECT AND WAS MADE UNDER MY PERSONAL SUPERVISION.
2. THE SURVEY WAS MADE IN ACCORDANCE WITH THE IMPROVEMENT CERTIFICATION REGULATION.
3. THAT THE SURVEY WAS COMPLETED ON THE 10th DAY OF MAY, 1988.
4. THE IMPROVEMENTS AS SHOWN ON THIS PLAN ARE ENTIRELY WITHIN THE BOUNDARIES OF THE SUBJECT PROPERTY (EXCEPT AS SHOWN HEREIN) AND,
5. NO VISIBLE ENCROACHMENTS EXIST ONTO THE SUBJECT PROPERTY FROM ANY IMPROVEMENT SITUATED ON AN ADJACENT PROPERTY (EXCEPT AS NOTED HEREIN).

CERTIFIED CORRECT : MAY 11th, 1988

ALBERTA LAND SURVEYOR

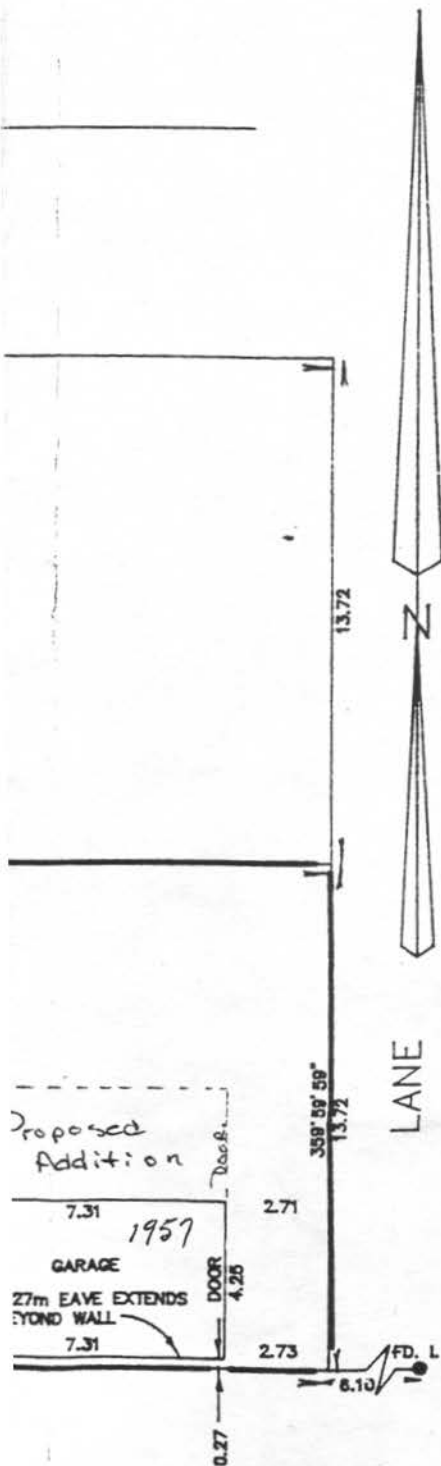
© THIS PLAN IS PROTECTED BY COPYRIGHT AND NO PERSON MAY COPY, REPRODUCE, DISTRIBUTE OR ALTER THIS PLAN IN WHOLE OR IN PART WITHOUT THE WRITTEN PERMISSION OF WAYNE W. FAWCETT, ALBERTA LAND SURVEYOR.

THIS IS TO CERTIFY THAT IF THE BUILDING(S) SHOWN ON THIS PLAN IS/ARE LOCATED IN ACCORDANCE WITH THE ABOVE PLAN, THE LOCATION OF THE SAID BUILDING(S) COMPLIES WITH THE SETBACK, REARYARD AND SIDEYARD REQUIREMENTS OF THE CITY OF RED DEER'S LAND USE BY-LAW.


 DEVELOPMENT OFFICER

SCALE : 1 : 200

BETA SURVEYS LIMITED

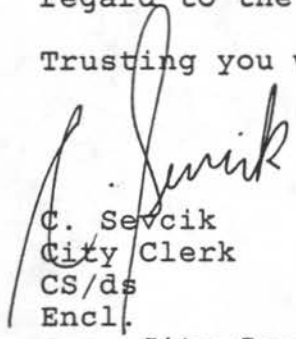


DATE: May 17, 1989
TO: Dir. of Engineering Services
FROM: City Clerk
RE: TRAFFIC BYLAW AMENDMENT 2800/B-89
OPERATION OF OVERSIZE VEHICLES

At the Council meeting of May 15, 1989, Traffic Bylaw Amendment 2800/B-89, copy of which is enclosed herewith, was given three readings. Revised pages for your office consolidation copy will be sent to you under separate cover.

The decision of Council in this instance is submitted for your information and I trust that you will liaise with the Motor Transport Services Branch of Alberta Transportation and Utilities concerning said decision and to effect a smooth transition with regard to the matter of issuance of permits.

Trusting you will find this satisfactory.



C. Sevcik
City Clerk
CS/ds
Encl.
c.c. City Commissioners
Inspector Pearson
Fire Chief
Bylaws & Inspections Mgr.

CHAPMAN RIEBEEK SIMPSON CHAPMAN WANLESS

Barristers & Solicitors

THOMAS H. CHAPMAN, Q.C.*
NICK P. W. RIEBEEK*
DONALD J. SIMPSON
T. KENT CHAPMAN
GARY W. WANLESS*

208 Professional Building
4808 Ross Street
Red Deer, Alberta T4N 1X5

TELEPHONE (403) 346-6603
TELECOPIER (403) 340-1280

*Denotes Professional Corporation

Your file:

Our file: 15,902 THC

April 28, 1989

CITY OF RED DEER
City Hall
Red Deer, Alberta

Attention: Charlie Sevcik

Dear Madam:

**RE: CITY OF RED DEER FLAG
TRADE MARK REGISTRATION**

I enclose for your retention, the registration with respect to the Trade Mark "Red Deer a Delight to Discover", registration of which has now been completed.

In view of the fact that it is the intention of the City that the Red Deer Tourist and Convention Association will have the right to utilize the Trade Mark in its various promotions, City Counsel should pass a resolution authorizing the issuance of a license to the Red Deer Tourist and Convention Association to utilize the Trade Mark design.

Yours truly,



THOMAS H. CHAPMAN

cc. Red Deer Tourist and Convention Association
Wendy Martindale

THC/jb

Yours truly,

THOMAS H. CHAPMAN

Encl:

THC/jb

DATE: May 3, 1989
TO: Charlie Sevcik, City Clerk
FROM: Wendy Martindale
RE: CITY LOGO

The Red Deer Tourist and Convention Association requests that Council authorize the issuance of a license to the Red Deer Tourist and Convention Association to utilize the Trade Mark design "Red Deer a Delight to Discover."

The Association further requests that the Association continues to review and approve requests by other community organizations and businesses to use the trade mark design, on the City's behalf, as outlined in the specifications previously endorsed by Council.

Wendy Martindale

Wendy Martindale
Manager
RED DEER TOURIST AND CONVENTION BOARD

WM/mm

Commissioners' Comments

We would concur and recommend Council pass an appropriate resolution as suggested.

"R.J. MCGHEE"
Mayor

"M.C. DAY"
City Commissioner

CHAPMAN RIEBEEK SIMPSON CHAPMAN WANLESS

Barristers & Solicitors

THOMAS H. CHAPMAN, Q.C.*
NICK P. W. RIEBEEK*
DONALD J. SIMPSON
T. KENT CHAPMAN
GARY W. WANLESS*

208 Professional Building
4808 Ross Street
Red Deer, Alberta T4N 1X5

TELEPHONE (403) 346-6603**TELECOPIER (403) 340-1280**

Your file:

Our file: 15,902 THC

*Denotes Professional Corporation

April 28, 1989

CITY OF RED DEER
City Hall
Red Deer, Alberta

Attention: Charlie Sevcik

Dear Madam:

**RE: CITY OF RED DEER FLAG
TRADE MARK REGISTRATION**

I enclose for your retention, the registration with respect to the Trade Mark "Red Deer a Delight to Discover", registration of which has now been completed.

In view of the fact that it is the intention of the City that the Red Deer Tourist and Convention Association will have the right to utilize the Trade Mark in its various promotions, City Counsel should pass a resolution authorizing the issuance of a license to the Red Deer Tourist and Convention Association to utilize the Trade Mark design.

Yours truly,



THOMAS H. CHAPMAN

cc. Red Deer Tourist and Convention Association
Wendy Martindale

THC/jb

Yours truly,

THOMAS H. CHAPMAN

Encl:

THC/jb

SMART & BIGGAR

APR 21 1989

BARRISTERS & SOLICITORS
PATENT & TRADE MARK AGENTS

RUSSEL S. SMART, O.C.
JAMES A. DEVENNY, O.C.
ALAN R. CAMPBELL
ROBERT D. GOULD
THOMAS R. KELLY
DONALD F. PHENIX
KELTIE R. SIM
GLEN B. TREMBLAY
MARK K. EVANS
ALFRED A. MACCHIONE*

DONALD A. HILL
PETER L. BECK
A. DAVID MORROW
JOHN R. MORRISSEY
JOHN BOCHNOVIC
GUNARS A. GAIKIS
RONALD D. FAGGETTER
HUGH D. CAMPBELL
J. CHRISTOPHER ROBINSON

JAMES D. KOKONIS, O.C.
NICHOLAS H. FYFE, O.C.
LEWIS E. HANLEY
RAYMOND TRUDEAU*
JOY D. MORROW
MICHAEL D. MANSON
DAVID J. MCGRUDER
SUSAN D. BEAUBIEN
ADRIAN ZAHL

P.O. BOX 2999, STATION D
55 METCALFE STREET, SUITE 900
OTTAWA, CANADA K1P 5Y6

TELEPHONE: (613) 232-2486
TELEX: 053-3731
FACSIMILE: (613) 232-8440

TORONTO OFFICE:
439 UNIVERSITY AVE., SUITE 2300
TORONTO, CANADA M5G 1Y8

*OF THE QUEBEC BAR ONLY

PATENT & TRADE MARK AGENTS

JOHN J. BURKE
GORDON W. HOODSON
JAMES MCGRAW
JOHN PAXTON

VANCE MARSTON
WILLIAM H. JAMES
A. DENNIS ARMSTRONG
TOKUO HIRAMA

HUGH O'GORMAN
ISABELLE F. DOYLE
MICHAEL E. WHEELER
DAVID CONN

REPLY TO OTTAWA
QUOTE FILE NO.:

66831-19

April 17, 1989

Thomas H. Chapman, Esq.
Chapman, Riebeek, Simpson,
Chapman & Wanless
208 Professional Building
4808 Ross Street
RED DEER, Alberta
T4N 1X5

Dear Mr. Chapman:

Re: Request under Section 9 of the
Trade-marks Act
CITY OF RED DEER & DEER Design
City of Red Deer
Your Ref: 15,902 THC

We are pleased to enclose the Section 9 registration in
respect of the above-mentioned trade-mark.

Yours very truly,

SMART & BIGGAR



By: Michael D. Manson

MDM:dhh



Consumer and
Corporate Affairs Canada

Trade Marks

**Certificate of
Authenticity**

Consommation
et Corporations Canada

Marques de commerce

**Certificat
d'authenticité**

This is to certify that the annexed is a
true copy of the Notice published
in the Trade Marks Journal of
April 5, 1989 under
Section 9 of the Trade Marks
Act.

Les présentes certifient que le texte
ci-joint est une copie conforme de



Canada

APR - 5 1989
AVR

Date

Registrar of Trade Marks
Le registraire des marques de commerce

Attesting Officer
Certificateur



The Registrar hereby gives public notice under Section 9 (1) (e) of the Trade Marks Act, of the adoption and use by City of Red Deer of the mark shown above.

CHAPMAN RIEBEEK SIMPSON CHAPMAN WANLESS

Barristers & Solicitors

THOMAS H. CHAPMAN, Q.C.*
NICK P. W. RIEBEEK*
DONALD J. SIMPSON
T. KENT CHAPMAN
GARY W. WANLESS*

*Denotes Professional Corporation

208 Professional Building
4808 Ross Street
Red Deer, Alberta T4N 1X5

TELEPHONE (403)346-6603
TELECOPIER (403)340-1280

Your file:
Our file: 15,902 THC

May 8, 1989

City of Red Deer
P.O. Box 5008
Red Deer, Alberta
T4N 3T4

ATTENTION: Mr. C. Sevcik

Dear Sirs:

Re: Trade Mark Design

Further to our last correspondence, please find enclosed herewith copy of Notice under Section 9 of the Trade Marks Act in respect of the trade mark "Red Deer a delight to discover!".

Yours truly,



THOMAS H. CHAPMAN, Q.C.

THC/kah
Encl.

Notices under Section 9 of the Trade Marks Act
Avis sous l'article 9 de la Loi sur les marques de commerce



The Registrar hereby gives public notice under Section 9 (1) (e) of the Trade Marks Act, of the adoption and use by City of Red Deer of the mark shown above.

Le Registraire donne par les présentes avis public en vertu de l'article 9 (1) (e) de la Loi sur les marques de commerce de l'adoption et de l'utilisation par ville de Red Deer de la marque reproduite ci-dessus.

CASTORS

The Registrar hereby gives public notice under Section 9 (1) (n) (iii) of the Trade Marks Act, of the adoption and use by Boy Scouts of Canada of the mark shown above as an official mark for wares and services.

Le Registraire donne par les présentes avis public en vertu de l'article 9 (1) (n) (iii) de la Loi sur les marques de commerce de l'adoption et de l'utilisation par Scouts du Canada de la marque reproduite ci-dessus comme la marque officielle pour les marchandises et les services.

DATE: May 16, 1989
TO: Red Deer Tourist & Convention Association
FROM: City Clerk
RE: CITY LOGO "RED DEER A DELIGHT TO DISCOVER"

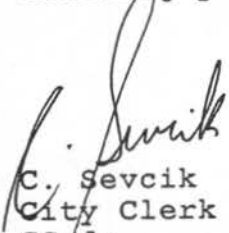
At the Council meeting of May 15, 1989, the following resolution was passed by Council pertaining to the above noted matter.

"RESOLVED that Council of The City of Red Deer hereby approves issuance of a license to the Red Deer Tourist and Convention Association to utilize the Trade Mark Design "Red Deer a Delight to Discover".

Council of The City of Red Deer further authorizes the Association to review and approve requests by other community organizations and businesses to use the Trade Mark design on the City's behalf."

The decision of Council in this instance is submitted for your information and appropriate action.

Trusting you will find this satisfactory.


C. Sevcik
City Clerk
CS/ds

c.c. City Commissioners
Directors
Department Heads
City Solicitor
Wendy Martindale, Manager

NO. 7

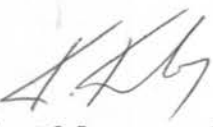
DATE: April 10, 1989
TO: City Council
FROM: Finance & Audit Committee
RE: 1) MONTHLY SUMMARY OPERATING REPORTS FOR DECEMBER 31, 1988
2) 1988 MONTHLY OPERATING BUDGET AND ACTUAL RESULTS

At the Finance & Audit Committee Meeting of April 5, 1988, the Summary Operating Reports for December 31, 1988, were reviewed.

Attached for Council's perusal is a copy of the above noted reports. The Director of Financial Services will be available at the Council meeting to answer any questions relative to said reports.

This is submitted for Council's information.

Respectfully submitted,


for Alderman Gail Surkan
Chairman
KK/ds
Encl.

Commissioners' Comments

The referred to reports were submitted to Council under cover of a memo dated April 10. Members of Council are reminded to bring their copies to the meeting.

"R.J. MCGHEE"
Mayor

"M.C. DAY"
City Commissioner

DATE: April 10, 1989

TO: Mayor
Aldermen
City Commissioner

FROM: Assistant City Clerk

RE: FINANCE & AUDIT COMMITTEE
1) MONTHLY SUMMARY OPERATING REPORTS FOR DECEMBER 31,
1988
2) 1988 OPERATING BUDGET AND ACTUAL RESULTS

At the Finance & Audit Committee Meeting of April 5, 1989, the summary operating reports for December 31, 1988, were reviewed.

It is Council's policy that these reports be submitted to Council members prior to April 30. As the Director of Financial Services will be absent from the April 17 and May 1 Council meetings, this summary is being submitted to you now. We will be placing these reports on the May 15, 1989, Council agenda and at which time the Director of Financial Services will be available to answer any questions.

Trusting you will find this satisfactory. If you have any questions in the interim, please do not hesitate to contact myself or Al Wilcock.

Respectfully submitted,



K. Kloss
Assistant City Clerk
KK/ds
c.c. City Clerk

DATE: February 20, 1989

TO: MAYOR
CITY COUNCIL
CITY COMMISSIONER
DIRECTORS
DEPARTMENT HEADS

FROM: DIRECTOR OF FINANCIAL SERVICES

RE: MONTHLY SUMMARY OPERATING REPORTS FOR DECEMBER 31, 1988

Attached are the following reports for December 31, 1988:

- APPENDIX "A" - Summary Report of Operating Revenues and Expenditures to December 31, 1988.
- APPENDIX "B" - Summary of Major Capital Projects at December 31, 1988.
- APPENDIX "C" - Statement of Net Subdivision Investment at December 31, 1988.
- APPENDIX "D" - Summary of the Net Operating Positions for General Operating Fund Functions and Utility Operations for the year 1988.

It should be recognized in reviewing the figures that they are before audit and could still be subject to adjustment.

Comments regarding each of the Appendixes will now follow.

APPENDIX "A" - SUMMARY REPORT OF OPERATING REVENUES AND
EXPENDITURES TO DECEMBER 31, 1988

This report provides information on the financial results of the 1988 operating budget and actual results to December 31, 1988. Operating revenues and expenditures are compared separately to the budget figures.

Appendix "D" provides information on the net position of each function. Appendix "D" is probably of more interest to Council so significant variances on Appendix "A" will be explained when discussing Appendix "D".

Mayor, Commissioner, Council, Directors and Department Heads
Page 2
February 17, 1988

APPENDIX "B" - SUMMARY OF MAJOR CAPITAL
PROJECTS AT DECEMBER 31, 1988

This report provides information on the status of capital projects at December 31, 1988.

The expenditure amounts shown reflect only paid expenditures. Encumbrances (commitments made but not yet paid) are not included in the expenditure figures.

It will be noted on Page 2 of Appendix "B" that \$694,125 of purchase costs of equipment for the equipment pool had not been recovered from equipment rental revenue. The policy is to try and have equipment purchases paid for in the year they are incurred rather than having to provide financing. Rental rates for 1989 have been increased by 10% to try and reduce the financing required.

APPENDIX "C" - STATEMENT OF NET SUBDIVISION
INVESTMENT AT DECEMBER 31, 1988

The amount of net subdivision investment at December 31, 1988 was \$17,356,000.

The net investment in subdivisions in 1988 was reduced by approximately \$1.1 million. This reduction was the result of policies approved by Council to reduce subdivision investment.

The amount of net subdivision investment is still too high relative to the development that is occurring. It is anticipated, however, that because of policies adopted by Council the level of investment will continue reducing to more manageable levels.

APPENDIX "D" - SUMMARY OF THE NET OPERATING POSITIONS OF THE
GENERAL OPERATING FUND FUNCTIONS AND UTILITY OPERATIONS
FOR THE YEAR 1988

As indicated in the discussion of Appendix "A", this Appendix will probably be of more interest to Council. It presents the actual net 1988 operating positions compared with the 1988 budget.

GENERAL OPERATING FUND

Net General revenues were \$261,978 over budget mainly as the result of the following major variances.

Mayor, Commissioner, Council, Directors and Department Heads
 Page 3
 February 17, 1989

<u>DESCRIPTION</u>	<u>BUDGET VARIANCE</u> <u>FAVOURABLE</u> <u>(UNFAVOURABLE)</u>
1. Investment interest	\$433,482
2. Property tax penalties	(141,719)
3. Service charges	<u>(52,608)</u>
	<u>239,155</u>

The General Administration function resulted in a favourable variance of \$311,375. The major reasons for this favourable variance were:

<u>DESCRIPTION</u>	<u>FAVOURABLE</u> <u>VARIANCE</u>
1. E. L. & P. Transfers	\$227,271
2. Insurance	70,220

Police Protection was \$504,658 under budget mainly because of:

<u>DESCRIPTION</u>	<u>FAVOURABLE</u> <u>VARIANCE</u>
1. Fire Revenue	\$134,629
2. R.C.M.P. Contract Cost	350,000

Fire and Ambulance was \$241,366 under budget mainly because of:

<u>DESCRIPTION</u>	<u>FAVOURABLE</u> <u>VARIANCE</u>
1. Ambulance revenue	\$ 80,592
2. Salary costs for Suppression and Ambulance	116,482

Road Transport was under budget by \$400,947 mainly because of:

<u>DESCRIPTION</u>	<u>FAVOURABLE</u> <u>VARIANCE</u>
1. Administrative salaries	\$ 77,265
2. Maintenance of Roads and Lanes	317,188

The Transit System deficit was \$94,766 higher than budgeted as a result of ridership revenue being below budget.

Mayor, Commissioner, Council, Directors and Department Heads
Page 4
February 20, 1989

The General Operating Fund was budgeted to have a deficit of \$483,415. The 1988 operations actually resulted in a surplus of \$1,309,696.

UTILITY OPERATIONS

A deficit of \$715,128 had been budgeted. A deficit of \$851,447 actually occurred.

Overall, total 1988 City operations had been budgeted to incur a deficit of \$1,198,543. A surplus of \$458,249 actually occurred.

The variance of \$1,656,792 represented only 1.8% of gross expenditures.

If anyone would like more information or clarification of any of the information presented, the Director of Financial Services could be contacted at your convenience.



A. Wilcock, B. Comm., C.A.
Director of Financial Services

AW/mrk

Att'd.

THE CITY OF RED DEER

SUMMARY OPERATING REPORT — DECEMBER 31, 1988

<u>DESCRIPTION</u>	<u>BUDGET</u>	<u>ACTUAL</u>	VARIANCE	%
			<u>(UNFAV.)</u>	<u>OF BUD</u>
<u>OPERATING REVENUES</u>				
GENERAL REVENUES	(39,407,786)	(39,670,704)	262,918	101%
GENERAL ADMINISTRATION	(8,433,660)	(9,421,283)	987,623	112%
POLICE PROTECTION	(508,910)	(646,569)	137,659	127%
FIRE & AMBULANCE	(297,260)	(382,855)	85,595	129%
PARKING FUND	(771,861)	(755,629)	(16,232)	98%
OTHER PROT. SERVICES	(461,800)	(520,618)	58,818	113%
EQUIPMENT FUND	(3,315,839)	(2,765,911)	(549,928)	83%
ROAD TRANSPORT	(1,902,268)	(2,068,208)	165,940	109%
AIRPORT	(224,830)	(210,045)	(14,785)	93%
TRANSIT SYSTEM	(998,560)	(894,742)	(103,818)	90%
OTHER TRANSIT	(163,040)	(165,961)	2,921	102%
WATER UTILITY	(5,846,565)	(5,599,751)	(246,814)	96%
SEWER UTILITY	(4,985,105)	(4,839,045)	(146,060)	97%
GARBAGE DISPOSAL	(677,600)	(732,163)	54,563	108%
GARBAGE COLLECTION	(2,033,017)	(2,116,442)	83,425	104%
SOCIAL SERVICES	(1,024,666)	(999,266)	(25,400)	98%
DAY CARE SUBSIDIES	(181,275)	(213,683)	32,408	118%
PARKS	(887,555)	(943,019)	55,464	106%
ECON DEV. & OTHER SERV	(3,500,500)	(5,633,578)	2,133,078	161%
RECREATION	(2,809,441)	(2,970,588)	161,147	106%
COMMUNITY SERV.- GEN.	(956,910)	(962,728)	5,818	101%
EL & P UTILITY	(29,937,910)	(32,493,222)	2,555,312	109%
TOTAL REVENUES	(109,326,358)	(115,006,010)	5,679,652	105%

OPERATING EXPENDITURES

GENERAL REVENUES	16,812,780	16,813,720	(940)	100%
GENERAL ADMINISTRATION	7,625,383	8,301,631	(676,248)	109%
POLICE PROTECTION	4,857,024	4,490,025	366,999	92%
FIRE & AMBULANCE	5,377,337	5,221,566	155,771	97%
PARKING FUND	771,861	787,982	(16,121)	102%
OTHER PROT. SERVICES	752,807	760,184	(7,377)	101%
EQUIPMENT FUND	3,315,839	2,765,911	549,928	83%
ROAD TRANSPORT	8,815,134	8,580,127	235,007	97%
AIRPORT	275,672	226,829	48,843	82%

THE CITY OF RED DEER
SUMMARY OPERATING REPORT — DECEMBER 31, 1988

APPENDIX "A" Page 2

<u>DESCRIPTION</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>	
			<u>FAVOURABLE</u> <u>(UNFAV.)</u>	<u>%</u> <u>OF BUD</u>
TRANSIT SYSTEM	2,182,059	2,173,007	9,052	100%
OTHER TRANSIT	208,830	209,255	(425)	100%
WATER UTILITY	5,846,565	5,654,708	191,857	97%
SEWER UTILITY	4,985,105	4,918,813	66,292	99%
GARBAGE DISPOSAL	677,600	732,163	(54,563)	108%
GARBAGE COLLECTION	2,033,017	2,085,683	(52,666)	103%
SOCIAL SERVICES	1,252,248	1,217,722	34,526	97%
DAY CARE SUBSIDIES	270,475	239,336	31,139	88%
PARKS	2,498,887	2,534,473	(35,586)	101%
ECON. DEV. & OTHER SERV.	4,435,582	6,533,512	(2,097,930)	147%
RECREATION	4,814,583	5,020,698	(206,115)	104%
COMMUNITY SERV. - GEN.	1,579,660	1,588,651	(8,991)	101%
EL & P UTILITY	29,937,910	32,493,222	(2,555,312)	109%
TOTAL EXPENDITURES	<u>109,326,358</u>	<u>113,349,218</u>	<u>(4,022,860)</u>	104%
TOTAL ALL BUDGETS	<u>0</u>	<u>(1,656,792)</u>	<u>1,656,792</u>	

**THE CITY OF RED DEER
MAJOR CAPITAL PROJECTS
AS OF DECEMBER 31, 1988**

**APPENDIX "B"
PAGE 1**

<u>PROJECT NUMBER</u>	<u>DESCRIPTION</u>	<u>BUDGET</u>	<u>ACTUAL TO DEC 31/88</u>	<u>VARIANCE FAVOURABLE (UNFAVOUR)</u>	<u>PERCENT OF BUDGET</u>
0131	<u>67th. Street Bridge</u>				
	Revenue	17,000,000	13,026,776	(3,973,224)	77
	Expenditure	17,000,000	12,091,947	4,908,053	71
				<u>934,829</u>	
0137	<u>Eastview Recreation Development</u>				
	Revenue	209,664	215,224	5,560	103
	Expenditure	209,664	77,706	131,958	37
				<u>137,518</u>	
0162	<u>Gaetz Ave. Traffic Light Computerized Control</u>				
	Revenue	1,538,000	1,220,560	(317,440)	79
	Expenditure	1,538,000	1,156,975	381,025	75
				<u>63,585</u>	
0163	<u>High Lift Pump</u>				
	Revenue	335,253	309,988	(25,265)	92
	Expenditure	335,253	321,885	13,368	96
				<u>(11,897)</u>	
0175	<u>Kin City Twinning</u>				
	Revenue	2,119,500	1,619,010	(500,490)	76
	Expenditure	2,119,500	1,853,331	266,169	87
				<u>(234,321)</u>	

**THE CITY OF RED DEER
MAJOR CAPITAL PROJECTS
AS OF DECEMBER 31, 1988**

**APPENDIX "B"
PAGE 2**

<u>PROJECT NUMBER</u>	<u>DESCRIPTION</u>	<u>BUDGET</u>	<u>ACTUAL TO DEC 31/88</u>	<u>VARIANCE FAVOURABLE (UNFAVOUR)</u>	<u>PERCENT OF BUDGET</u>
0182	<u>Clearview Community Projects</u>				
	Revenue	51,120	80,081	28,961	157
	Expenditure	51,120	9,943	41,177	19
				70,138	
0189	<u>Rosedale Playground</u>				
	Revenue	273,410	277,408	3,998	101
	Expenditure	273,410	258,337	15,073	94
				19,071	
3165-00	<u>Equipment Fund Purchases</u>				
	Revenue	1,029,280	760,430	(268,850)	74
	Expenditure	1,029,280	1,454,555	(425,275)	141
				(694,125)	
3290-01	<u>Decorative Lighting - 49th. Ave</u>				
	Revenue	236,300	236,300	0	100
	Expenditure	236,000	193,892	42,108	82
				42,408	
3290-03	<u>Gaetz/67th St. Intersection</u>				
	Revenue	5,000,000	2,494,953	(2,505,047)	50
	Expenditure	5,000,000	3,298,512	1,701,488	66
				(803,559)	

**THE CITY OF RED DEER
MAJOR CAPITAL PROJECTS
AS OF DECEMBER 31, 1988**

**APPENDIX "B"
PAGE 3**

<u>PROJECT NUMBER</u>	<u>DESCRIPTION</u>	<u>BUDGET</u>	<u>ACTUAL TO DEC 31/88</u>	<u>VARIANCE FAVOURABLE (UNFAVOUR)</u>	<u>PERCENT OF BUDGET</u>
3290-04	<u>Riverside Drive 48Ave. to 67St.</u>				
	Revenue	1,321,165	1,857,279	536,114	141
	Expenditure	1,321,165	1,963,321	(642,156)	149
				(106,042)	
3290-05	<u>78St. to Highway 11</u>				
	Revenue	2,245,000	2,198,962	(46,038)	98
	Expenditure	2,245,000	2,080,321	164,679	93
				118,641	
3290-08	<u>Riverside Drive 76St. to 77St.</u>				
	Revenue	1,075,000	909,043	(165,957)	85
	Expenditure	1,075,000	841,530	233,470	78
				67,513	
3290-09	<u>Twinning 30Ave. - 32St. to 55St.</u>				
	Revenue	1,690,000	1,542,630	(147,370)	91
	Expenditure	1,690,000	1,453,702	236,298	86
				88,928	

**THE CITY OF RED DEER
MAJOR CAPITAL PROJECTS
AS OF DECEMBER 31, 1988**

**APPENDIX "B"
PAGE 4**

<u>PROJECT NUMBER</u>	<u>DESCRIPTION</u>	<u>BUDGET</u>	<u>ACTUAL TO DEC 31/88</u>	<u>VARIANCE FAVOURABLE (UNFAVOUR)</u>	<u>PERCENT OF BUDGET</u>
3290-10	<u>32St. and 47St. Intersection Improvements</u>				
	Revenue	425,000	273,737	(151,263)	64
	Expenditure	425,000	223,316	201,684	53
				50,421	
3290-11	<u>1988 Sidewalk Construction</u>				
	Revenue	866,452	630,728	(235,724)	73
	Expenditure	866,452	99,328	767,124	11
				531,400	
3290-12	<u>Edgar Drive Extension</u>				
	Revenue	522,015	522,015	0	100
	Expenditure	522,015	477,692	44,323	92
				44,323	
3290-14	<u>32St. - 30Ave. to Douglas Ave.</u>				
	Revenue		5,542	5,542	0
	Expenditure		7,389	(7,389)	0
				(1,847)	
3290-20	<u>Major Corridor - Phase 1</u>				
	Revenue	52,811,805	51,417,222	(1,394,583)	97
	Expenditure	52,811,805	40,255,056	12,556,749	76
				11,162,166	

**STATEMENT OF NET SUBDIVISION INVESTMENT
FOR THE FIVE YEARS ENDED DECEMBER 31, 1987
AND FOR DECEMBER 31, 1988**

APPENDIX "C"

<u>DATE</u>	<u>INVESTMENT</u> <u>(IN THOUSANDS OF \$)</u>
December 31, 1983	30,402
December 31, 1984	30,764
December 31, 1985	25,528
December 31, 1986	25,516
December 31, 1987	18,451
December 31, 1988	17,356

THE CITY OF RED DEER
SUMMARY OPERATING REPORT — DECEMBER 31, 1988

APPENDIX "D"

<u>DESCRIPTION</u>	<u>1988 BUDGET</u>	<u>1988 ACTUAL</u>	<u>1988 SURPLUS (DEFICIT)</u>	<u>ACTUAL AS A % OF BUD</u>
<u>GENERAL OPERATING FUND:</u>				
GENERAL REVENUES	(\$22,111,591)	(\$22,373,569)	\$261,978	101%
GENERAL ADMIN	(808,277)	(1,119,652)	311,375	139%
POLICE PROTECTION	4,348,114	3,843,456	504,658	88%
FIRE & AMBULANCE	5,080,077	4,838,711	241,366	95%
OTHER PROTECTIVE SERVICES	291,007	239,566	51,441	82%
ROAD TRANSPORT	6,912,866	6,511,919	400,947	94%
AIRPORT	50,842	16,784	34,058	33%
TRANSIT SYSTEM	1,183,499	1,278,265	(94,766)	108%
OTHER TRANSIT	45,790	43,294	2,496	95%
SOCIAL SERVICES	227,582	218,456	9,126	96%
DAY CARE SUBSIDIES	89,200	25,653	63,547	29%
PARKS	1,611,332	1,591,454	19,878	99%
ECON. DEV. & OTHER SERV.	935,082	899,934	35,148	96%
RECREATION	2,005,142	2,050,110	(44,968)	102%
COMMUNITY SERV.- GENERAL	622,750	625,923	(3,173)	101%
TOTAL GENERAL SURPLUS (DEFICIT)	<u>(483,415)</u>	<u>1,309,696</u>	<u>1,793,111</u>	
<u>UTILITY OPERATIONS:</u>				
PARKING FUND	(14,631)	(46,984)	(32,353)	321%
EQUIPMENT FUND	0	0	0	0%
WATER UTILITY	(268,925)	(305,142)	(36,217)	113%
SEWER UTILITY	(412,655)	(511,163)	(98,508)	124%
GARBAGE DISPOSAL	0	0	0	0%
GARBAGE COLLECTION	(18,917)	11,842	30,759	-63%
E.L. & P. UTILITY	0	0	0	0%
TOTAL UTILITY	<u>(715,128)</u>	<u>(851,447)</u>	<u>(136,319)</u>	
TOTAL ALL OPERATIONS SURPLUS (DEFICIT)	<u>(1,198,543)</u>	<u>458,249</u>	<u>1,656,792</u>	

DATE: April 7, 1989

TO: CITY COUNCIL

FROM: CITY COMMISSIONERS
AND
DIRECTOR OF FINANCIAL SERVICES

RE: 1988 OPERATING BUDGET AND ACTUAL RESULTS

INTRODUCTION

Council policy states that no later than April 30th of the year following, a report on significant variances is to be submitted to Council by the Director of Finance and the City Commissioners for the previous year:

1. Identifying significant budget variances, and
2. Explaining the reasons for the variances.

This report is submitted in accordance with the policy.

COMPARISON OF 1988 BUDGET AND ACTUAL RESULTS

The City of Red Deer operates based on a number of "funds" that consist of self-balancing revenue and expenditure accounts. Each fund is intended to provide specific services.

A comparison of the budgeted surplus (deficit) with the actual results for each fund follows.

TABLE 1

COMPARISON OF BUDGET AND ACTUAL
OPERATING SURPLUS (DEFICIT) FOR 1988

REFER TO DETAIL PAGES	FUND DESCRIPTION	IN THOUSANDS OF DOLLARS		
		SURPLUS (DEFICIT)		VARIANCE
		BUDGET	ACTUAL	FAVOURABLE (UNFAVOURABLE)
5 - 8	General Fund	(\$483)	\$1,310	\$1,793
9	Parking Fund	(15)	(47)	(32)
	Equipment Pool	0	0	0
10	Electrical Distribution	0	0	0
	Garbage Disposal	0	0	0
	Garbage Collection	(19)	12	31
	Water Utility	(269)	(305)	(36)
11	Sewer Utility	(413)	(511)	(98)
	TOTAL	(1,199)	459	1,658

The 1988 variance represents 1.8% of the operating expenditures. For comparison, the 1987 variance was a favourable variance of \$662,000 or .6%.

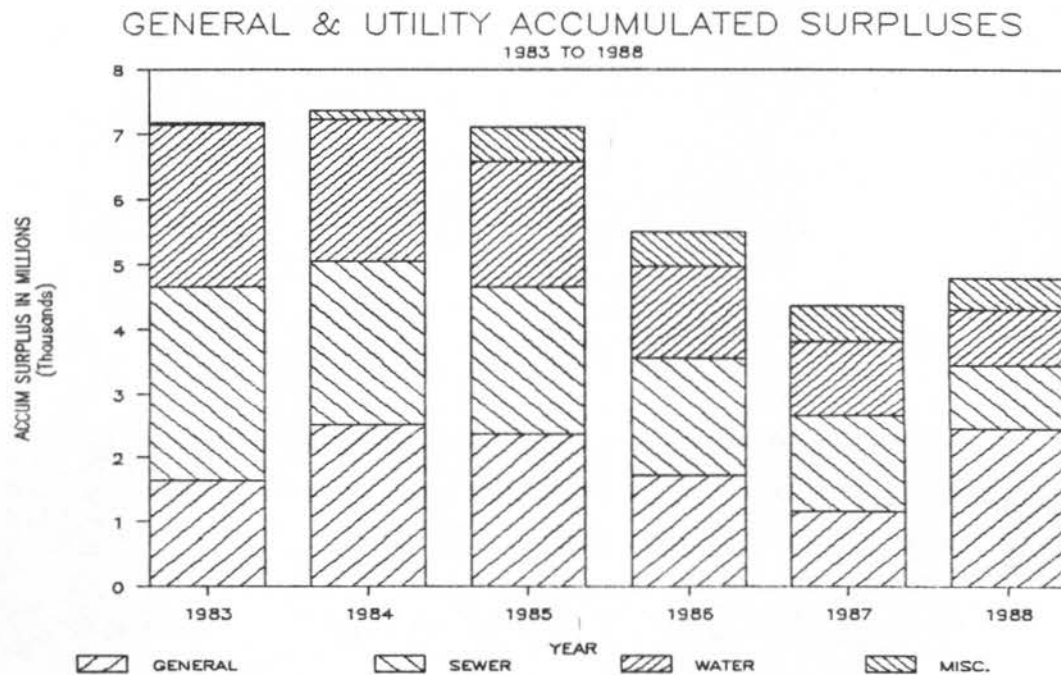
The actual 1988 result was a net overall surplus of \$459,000 from all funds. The changes in individual fund surpluses as a result of 1988 operations are detailed on the following page.

TABLE 2

1988 CHANGES IN ACCUMULATED SURPLUS

<u>FUND DESCRIPTION</u>	<u>ACCUMULATED SURPLUS DEC. 31/87</u>	<u>1988 SURPLUS (DEFICIT)</u>	<u>ACCUMULATED SURPLUS DEC. 31/88</u>
General Fund	\$1,149	\$1,310	\$2,459
Parking Fund	81	(47)	34
Equipment Pool	0	0	0
Electrical Distribution	0	0	0
Garbage Disposal	268	0	268
Garbage Collection	187	12	199
Water Utility	1,158	(305)	853
Sewer Utility	<u>1,513</u>	<u>(511)</u>	<u>1,002</u>
TOTALS	<u>4,356</u>	<u>459</u>	<u>4,815</u>

Following is a graph that shows how the accumulated surplus has changed during the years 1983 to 1988 inclusive.



City Council
Page 4
April 7, 1988

The balance of the report provides information on the significant net program variances in excess of \$50,000. To assist in referencing the pages, TABLE 1 on the next page provides the appropriate page to reference for detailed information on the variances in each fund.

If clarification or more information is required, please contact the Director of Financial Services at your convenience.

CITY COMMISSIONERS

DIRECTOR OF FINANCIAL SERVICES

AW/mrk

Att'd.

GENERAL FUND

NET VARIANCE \$1,793,111PROGRAM AND DESCRIPTIONVARIANCE
FAVOURABLE
(UNFAVOURABLE)

The net favourable variance of \$1,793,111 was the result of a number of program variances:

TAX PENALTIES

\$(141,719)

Revenue was 30% under budget due to a significant reduction in unpaid taxes:

UNPAID TAXES ('000 omitted)

<u>DEC. 31/88</u>	<u>DEC. 31/87</u>	<u>REDUCTION</u>
\$1,087	\$1,517	\$430

RETURN ON INVESTMENTS

433,482

Revenue was 85% over the budgeted figure.

Investment interest is difficult to project because it is dependent on continually changing market rates and the level of working capital available for investment.

GENERAL FUND

NET VARIANCE \$1,793,111PROGRAM AND DESCRIPTIONVARIANCE
FAVOURABLE
(UNFAVOURABLE)COMPUTER SERVICES

(\$98,758)

Council had approved an overexpenditure of \$104,310 to implement word processing. The actual total overexpenditure for Computer Services was less because of equipment rental and salary costs being below budget.

MISCELLANEOUS SERVICES

287,603

The favourable surplus was the result of:

1. Revenue from utility transfers was \$312,077 over budget.
2. Insurance costs were \$70,220 under budget as a result of a favourable insurance market.

POLICE

504,658

The net underexpenditure represented 12% of the Police budget. This was the result of \$134,629 more fine revenue than anticipated. In addition, the R.C.M.P. contract was \$350,000 under budget and office staff salaries were \$35,744 under budget.

GENERAL FUND

NET VARIANCE \$1,793,111

<u>PROGRAM AND DESCRIPTION</u>	<u>VARIANCE FAVOURABLE (UNFAVOURABLE)</u>
<u>FIRE AND AMBULANCE</u>	\$241,366
Net expenditure was 5% under budget due to manning costs being less than anticipated and more revenue from ambulance calls than anticipated (\$80,592)	
<u>PROTECTIVE INSPECTIONS</u>	56,711
Revenue from licences and permits was \$60,113 or 13% higher than budgeted.	
<u>ENGINEERING ADMINISTRATION</u>	76,399
Net expenditure was 7% below budget primarily as a result of administrative salaries being less than expected due to vacant positions.	
<u>OTHER MAINTENANCE OF ROADS AND LANES</u>	317,188
Expenditures were 46% under budget as a result of crown surfacing expenditures being less than provided.	

GENERAL FUND

NET VARIANCE \$1,793,111

<u>PROGRAM AND DESCRIPTION</u>	<u>VARIANCE FAVOURABLE (UNFAVOURABLE)</u>
<u>SIDEWALK REPAIRS</u>	51,583
The overexpenditure was equal to 6% of the budget.	
<u>TRANSIT SYSTEM</u>	(94,766)
The net deficit for operating the Transit System was 8% over budget as a result of reduced ridership generating revenues below expected levels.	
<u>RECREATION FACILITIES</u>	(84,866)
A number of recreation facilities had higher than anticipated deficits.	

PARKING FUND

NET VARIANCE (\$32,353)

This unfavourable variance was the result of less than expected revenue from fines (\$38,339 or 14% under budget).

E. L. & P. UTILITY

NET VARIANCE \$0

Although the net utility variance was \$0 there was an unbudgeted transfer to reserves of \$1,760,747.

The transfer of funds to the reserve was possible because of the following variances:

<u>PROGRAM AND DESCRIPTION</u>	<u>VARIANCE FAVOURABLE (UNFAVOURABLE)</u>
<u>REVENUES</u>	
Revenues were 3.5% more than budgeted.	\$867,477
<u>ADMINISTRATION</u>	(249,367)
The transfer to the general fund was \$393,921 more than budgeted, the provision for salaries expenditures was \$102,000 less than budgeted and there were other miscellaneous variances.	
<u>PERSONNEL TRAINING</u>	34,211
Not as much training was required as was anticipated.	
<u>PURCHASE OF SUPPLY</u>	730,671
Costs were less than anticipated.	
<u>DISTRIBUTION MAINTENANCE</u>	128,424
Costs were less than budget.	

SEWER UTILITY

NET VARIANCE (\$98,508)PROGRAM AND DESCRIPTIONVARIANCE
FAVOURABLE
(UNFAVOURABLE)REVENUES

(\$125,778)

Commercial revenue was 7% or \$148,567 less than budget. A significant reason for this is reduced revenue due to the Fletcher's strike.

DATE: April 10, 1989

TO: Mayor
Aldermen
City Commissioner

FROM: Assistant City Clerk

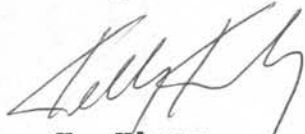
RE: FINANCE & AUDIT COMMITTEE
1) MONTHLY SUMMARY OPERATING REPORTS FOR DECEMBER 31,
1988
2) 1988 OPERATING BUDGET AND ACTUAL RESULTS

At the Finance & Audit Committee Meeting of April 5, 1989, the summary operating reports for December 31, 1988, were reviewed.

It is Council's policy that these reports be submitted to Council members prior to April 30. As the Director of Financial Services will be absent from the April 17 and May 1 Council meetings, this summary is being submitted to you now. We will be placing these reports on the May 15, 1989, Council agenda and at which time the Director of Financial Services will be available to answer any questions.

Trusting you will find this satisfactory. If you have any questions in the interim, please do not hesitate to contact myself or Al Wilcock.

Respectfully submitted,



K. Kloss
Assistant City Clerk
KK/ds
c.c. City Clerk

DATE: February 20, 1989

TO: MAYOR
CITY COUNCIL
CITY COMMISSIONER
DIRECTORS
DEPARTMENT HEADS

FROM: DIRECTOR OF FINANCIAL SERVICES

RE: MONTHLY SUMMARY OPERATING REPORTS FOR DECEMBER 31, 1988

Attached are the following reports for December 31, 1988:

- APPENDIX "A" - Summary Report of Operating Revenues and Expenditures to December 31, 1988.
- APPENDIX "B" - Summary of Major Capital Projects at December 31, 1988.
- APPENDIX "C" - Statement of Net Subdivision Investment at December 31, 1988.
- APPENDIX "D" - Summary of the Net Operating Positions for General Operating Fund Functions and Utility Operations for the year 1988.

It should be recognized in reviewing the figures that they are before audit and could still be subject to adjustment.

Comments regarding each of the Appendixes will now follow.

APPENDIX "A" - SUMMARY REPORT OF OPERATING REVENUES AND EXPENDITURES TO DECEMBER 31, 1988

This report provides information on the financial results of the 1988 operating budget and actual results to December 31, 1988. Operating revenues and expenditures are compared separately to the budget figures.

Appendix "D" provides information on the net position of each function. Appendix "D" is probably of more interest to Council so significant variances on Appendix "A" will be explained when discussing Appendix "D".

Mayor, Commissioner, Council, Directors and Department Heads
Page 2
February 17, 1988

APPENDIX "B" - SUMMARY OF MAJOR CAPITAL
PROJECTS AT DECEMBER 31, 1988

This report provides information on the status of capital projects at December 31, 1988.

The expenditure amounts shown reflect only paid expenditures. Encumbrances (commitments made but not yet paid) are not included in the expenditure figures.

It will be noted on Page 2 of Appendix "B" that \$694,125 of purchase costs of equipment for the equipment pool had not been recovered from equipment rental revenue. The policy is to try and have equipment purchases paid for in the year they are incurred rather than having to provide financing. Rental rates for 1989 have been increased by 10% to try and reduce the financing required.

APPENDIX "C" - STATEMENT OF NET SUBDIVISION
INVESTMENT AT DECEMBER 31, 1988

The amount of net subdivision investment at December 31, 1988 was \$17,356,000.

The net investment in subdivisions in 1988 was reduced by approximately \$1.1 million. This reduction was the result of policies approved by Council to reduce subdivision investment.

The amount of net subdivision investment is still too high relative to the development that is occurring. It is anticipated, however, that because of policies adopted by Council the level of investment will continue reducing to more manageable levels.

APPENDIX "D" - SUMMARY OF THE NET OPERATING POSITIONS OF THE
GENERAL OPERATING FUND FUNCTIONS AND UTILITY OPERATIONS
FOR THE YEAR 1988

As indicated in the discussion of Appendix "A", this Appendix will probably be of more interest to Council. It presents the actual net 1988 operating positions compared with the 1988 budget.

GENERAL OPERATING FUND

Net General revenues were \$261,978 over budget mainly as the result of the following major variances.

Mayor, Commissioner, Council, Directors and Department Heads
 Page 3
 February 17, 1989

<u>DESCRIPTION</u>	<u>BUDGET VARIANCE</u> <u>FAVOURABLE</u> <u>(UNFAVOURABLE)</u>
1. Investment interest	\$433,482
2. Property tax penalties	(141,719)
3. Service charges	<u>(52,608)</u>
	<u>239,155</u>

The General Administration function resulted in a favourable variance of \$311,375. The major reasons for this favourable variance were:

<u>DESCRIPTION</u>	<u>FAVOURABLE</u> <u>VARIANCE</u>
1. E. L. & P. Transfers	\$227,271
2. Insurance	70,220

Police Protection was \$504,658 under budget mainly because of:

<u>DESCRIPTION</u>	<u>FAVOURABLE</u> <u>VARIANCE</u>
1. Fire Revenue	\$134,629
2. R.C.M.P. Contract Cost	350,000

Fire and Ambulance was \$241,366 under budget mainly because of:

<u>DESCRIPTION</u>	<u>FAVOURABLE</u> <u>VARIANCE</u>
1. Ambulance revenue	\$ 80,592
2. Salary costs for Suppression and Ambulance	116,482

Road Transport was under budget by \$400,947 mainly because of:

<u>DESCRIPTION</u>	<u>FAVOURABLE</u> <u>VARIANCE</u>
1. Administrative salaries	\$ 77,265
2. Maintenance of Roads and Lanes	317,188

The Transit System deficit was \$94,766 higher than budgeted as a result of ridership revenue being below budget.

Mayor, Commissioner, Council, Directors and Department Heads
Page 4
February 20, 1989

The General Operating Fund was budgeted to have a deficit of \$483,415. The 1988 operations actually resulted in a surplus of \$1,309,696.

UTILITY OPERATIONS

A deficit of \$715,128 had been budgeted. A deficit of \$851,447 actually occurred.

Overall, total 1988 City operations had been budgeted to incur a deficit of \$1,198,543. A surplus of \$458,249 actually occurred.

The variance of \$1,656,792 represented only 1.8% of gross expenditures.

If anyone would like more information or clarification of any of the information presented, the Director of Financial Services could be contacted at your convenience.



A. Wilcock, B. Comm., C.A.
Director of Financial Services

AW/mrk

Att'd.

THE CITY OF RED DEER

SUMMARY OPERATING REPORT — DECEMBER 31, 1988

<u>DESCRIPTION</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u> <u>FAVOURABLE</u> <u>(UNFAV.)</u>	<u>%</u> <u>OF BUD</u>
<u>OPERATING REVENUES</u>				
GENERAL REVENUES	(39,407,786)	(39,670,704)	262,918	101%
GENERAL ADMINISTRATION	(8,433,660)	(9,421,283)	987,623	112%
POLICE PROTECTION	(508,910)	(646,569)	137,659	127%
FIRE & AMBULANCE	(297,260)	(382,855)	85,595	129%
PARKING FUND	(771,861)	(755,629)	(16,232)	98%
OTHER PROT. SERVICES	(461,800)	(520,618)	58,818	113%
EQUIPMENT FUND	(3,315,839)	(2,765,911)	(549,928)	83%
ROAD TRANSPORT	(1,902,268)	(2,068,208)	165,940	109%
AIRPORT	(224,830)	(210,045)	(14,785)	93%
TRANSIT SYSTEM	(998,560)	(894,742)	(103,818)	90%
OTHER TRANSIT	(163,040)	(165,961)	2,921	102%
WATER UTILITY	(5,846,565)	(5,599,751)	(246,814)	96%
SEWER UTILITY	(4,985,105)	(4,839,045)	(146,060)	97%
GARBAGE DISPOSAL	(677,600)	(732,163)	54,563	108%
GARBAGE COLLECTION	(2,033,017)	(2,116,442)	83,425	104%
SOCIAL SERVICES	(1,024,666)	(999,266)	(25,400)	98%
DAY CARE SUBSIDIES	(181,275)	(213,683)	32,408	118%
PARKS	(887,555)	(943,019)	55,464	106%
ECON DEV. & OTHER SERV	(3,500,500)	(5,633,578)	2,133,078	161%
RECREATION	(2,809,441)	(2,970,588)	161,147	106%
COMMUNITY SERV.- GEN.	(956,910)	(962,728)	5,818	101%
EL & P UTILITY	(29,937,910)	(32,493,222)	2,555,312	109%
TOTAL REVENUES	(109,326,358)	(115,006,010)	5,679,652	105%

OPERATING EXPENDITURES

GENERAL REVENUES	16,812,780	16,813,720	(940)	100%
GENERAL ADMINISTRATION	7,625,383	8,301,631	(676,248)	109%
POLICE PROTECTION	4,857,024	4,490,025	366,999	92%
FIRE & AMBULANCE	5,377,337	5,221,566	155,771	97%
PARKING FUND	771,861	787,982	(16,121)	102%
OTHER PROT. SERVICES	752,807	760,184	(7,377)	101%
EQUIPMENT FUND	3,315,839	2,765,911	549,928	83%
ROAD TRANSPORT	8,815,134	8,580,127	235,007	97%
AIRPORT	275,672	226,829	48,843	82%

THE CITY OF RED DEER

SUMMARY OPERATING REPORT — DECEMBER 31, 1988

APPENDIX "A" Page 2

<u>DESCRIPTION</u>	<u>BUDGET</u>	<u>ACTUAL</u>	VARIANCE	
			<u>FAVOURABLE</u> <u>(UNFAV.)</u>	<u>%</u> <u>OF BUD</u>
TRANSIT SYSTEM	2,182,059	2,173,007	9,052	100%
OTHER TRANSIT	208,830	209,255	(425)	100%
WATER UTILITY	5,846,565	5,654,708	191,857	97%
SEWER UTILITY	4,985,105	4,918,813	66,292	99%
GARBAGE DISPOSAL	677,600	732,163	(54,563)	108%
GARBAGE COLLECTION	2,033,017	2,085,683	(52,666)	103%
SOCIAL SERVICES	1,252,248	1,217,722	34,526	97%
DAY CARE SUBSIDIES	270,475	239,336	31,139	88%
PARKS	2,498,887	2,534,473	(35,586)	101%
ECON. DEV. & OTHER SERV.	4,435,582	6,533,512	(2,097,930)	147%
RECREATION	4,814,583	5,020,698	(206,115)	104%
COMMUNITY SERV.- GEN.	1,579,660	1,588,651	(8,991)	101%
EL & P UTILITY	29,937,910	32,493,222	(2,555,312)	109%
TOTAL EXPENDITURES	<u>109,326,358</u>	<u>113,349,218</u>	<u>(4,022,860)</u>	104%
TOTAL ALL BUDGETS	<u>0</u>	<u>(1,656,792)</u>	<u>1,656,792</u>	

**THE CITY OF RED DEER
MAJOR CAPITAL PROJECTS
AS OF DECEMBER 31, 1988**

**APPENDIX "B"
PAGE 1**

<u>PROJECT NUMBER</u>	<u>DESCRIPTION</u>	<u>BUDGET</u>	<u>ACTUAL TO DEC 31/88</u>	<u>VARIANCE FAVOURABLE (UNFAVOUR)</u>	<u>PERCENT OF BUDGET</u>
0131	<u>67th. Street Bridge</u>				
	Revenue	17,000,000	13,026,776	(3,973,224)	77
	Expenditure	17,000,000	12,091,947	4,908,053	71
				<u>934,829</u>	
0137	<u>Eastview Recreation Development</u>				
	Revenue	209,664	215,224	5,560	103
	Expenditure	209,664	77,706	131,958	37
				<u>137,518</u>	
0162	<u>Gaetz Ave. Traffic Light Computerized Control</u>				
	Revenue	1,538,000	1,220,560	(317,440)	79
	Expenditure	1,538,000	1,156,975	381,025	75
				<u>63,585</u>	
0163	<u>High Lift Pump</u>				
	Revenue	335,253	309,988	(25,265)	92
	Expenditure	335,253	321,885	13,368	96
				<u>(11,897)</u>	
0175	<u>Kin City Twinning</u>				
	Revenue	2,119,500	1,619,010	(500,490)	76
	Expenditure	2,119,500	1,853,331	266,169	87
				<u>(234,321)</u>	

**THE CITY OF RED DEER
MAJOR CAPITAL PROJECTS
AS OF DECEMBER 31, 1988**

**APPENDIX "B"
PAGE 2**

<u>PROJECT NUMBER</u>	<u>DESCRIPTION</u>	<u>BUDGET</u>	<u>ACTUAL TO DEC 31/88</u>	<u>VARIANCE FAVOURABLE (UNFAVOUR)</u>	<u>PERCENT OF BUDGET</u>
0182	<u>Clearview Community Projects</u>				
	Revenue	51,120	80,081	28,961	157
	Expenditure	51,120	9,943	41,177	19
				70,138	
0189	<u>Rosedale Playground</u>				
	Revenue	273,410	277,408	3,998	101
	Expenditure	273,410	258,337	15,073	94
				19,071	
3165-00	<u>Equipment Fund Purchases</u>				
	Revenue	1,029,280	760,430	(268,850)	74
	Expenditure	1,029,280	1,454,555	(425,275)	141
				(694,125)	
3290-01	<u>Decorative Lighting - 49th. Ave</u>				
	Revenue	236,300	236,300	0	100
	Expenditure	236,000	193,892	42,108	82
				42,408	
3290-03	<u>Gaetz/67th St. Intersection</u>				
	Revenue	5,000,000	2,494,953	(2,505,047)	50
	Expenditure	5,000,000	3,298,512	1,701,488	66
				(803,559)	

**THE CITY OF RED DEER
MAJOR CAPITAL PROJECTS
AS OF DECEMBER 31, 1988**

**APPENDIX "B"
PAGE 3**

<u>PROJECT NUMBER</u>	<u>DESCRIPTION</u>	<u>BUDGET</u>	<u>ACTUAL TO DEC 31/88</u>	<u>VARIANCE FAVOURABLE (UNFAVOUR)</u>	<u>PERCENT OF BUDGET</u>
3290-04	<u>Riverside Drive 48Ave. to 67St.</u>				
	Revenue	1,321,165	1,857,279	536,114	141
	Expenditure	1,321,165	1,963,321	(642,156)	149
				(106,042)	
3290-05	<u>78St. to Highway 11</u>				
	Revenue	2,245,000	2,198,962	(46,038)	98
	Expenditure	2,245,000	2,080,321	164,679	93
				118,641	
3290-08	<u>Riverside Drive 76St. to 77St.</u>				
	Revenue	1,075,000	909,043	(165,957)	85
	Expenditure	1,075,000	841,530	233,470	78
				67,513	
3290-09	<u>Twinning 30Ave. - 32St. to 55St.</u>				
	Revenue	1,690,000	1,542,630	(147,370)	91
	Expenditure	1,690,000	1,453,702	236,298	86
				88,928	

**THE CITY OF RED DEER
MAJOR CAPITAL PROJECTS
AS OF DECEMBER 31, 1988**

**APPENDIX "B"
PAGE 4**

<u>PROJECT NUMBER</u>	<u>DESCRIPTION</u>	<u>BUDGET</u>	<u>ACTUAL TO DEC 31/88</u>	<u>VARIANCE FAVOURABLE (UNFAVOUR)</u>	<u>PERCENT OF BUDGET</u>
3290-10	<u>32St. and 47St. Intersection Improvements</u>				
	Revenue	425,000	273,737	(151,263)	64
	Expenditure	425,000	223,316	201,684	53
				50,421	
3290-11	<u>1988 Sidewalk Construction</u>				
	Revenue	866,452	630,728	(235,724)	73
	Expenditure	866,452	99,328	767,124	11
				531,400	
3290-12	<u>Edgar Drive Extension</u>				
	Revenue	522,015	522,015	0	100
	Expenditure	522,015	477,692	44,323	92
				44,323	
3290-14	<u>32St. - 30Ave. to Douglas Ave.</u>				
	Revenue		5,542	5,542	0
	Expenditure		7,389	(7,389)	0
				(1,847)	
3290-20	<u>Major Corridor - Phase 1</u>				
	Revenue	52,811,805	51,417,222	(1,394,583)	97
	Expenditure	52,811,805	40,255,056	12,556,749	76
				11,162,166	

**STATEMENT OF NET SUBDIVISION INVESTMENT
FOR THE FIVE YEARS ENDED DECEMBER 31, 1987
AND FOR DECEMBER 31, 1988**

APPENDIX "C"

<u>DATE</u>	<u>INVESTMENT</u> <u>(IN THOUSANDS OF \$)</u>
December 31, 1983	30,402
December 31, 1984	30,764
December 31, 1985	25,528
December 31, 1986	25,516
December 31, 1987	18,451
December 31, 1988	17,356

THE CITY OF RED DEER
SUMMARY OPERATING REPORT — DECEMBER 31, 1988

APPENDIX "D"

<u>DESCRIPTION</u>	<u>1988 BUDGET</u>	<u>1988 ACTUAL</u>	<u>1988 SURPLUS (DEFICIT)</u>	<u>ACTUAL AS A % OF BUD</u>
<u>GENERAL OPERATING FUND:</u>				
GENERAL REVENUES	(\$22,111,591)	(\$22,373,569)	\$261,978	101%
GENERAL ADMIN	(808,277)	(1,119,652)	311,375	139%
POLICE PROTECTION	4,348,114	3,843,456	504,658	88%
FIRE & AMBULANCE	5,080,077	4,838,711	241,366	95%
OTHER PROTECTIVE SERVICES	291,007	239,566	51,441	82%
ROAD TRANSPORT	6,912,866	6,511,919	400,947	94%
AIRPORT	50,842	16,784	34,058	33%
TRANSIT SYSTEM	1,183,499	1,278,265	(94,766)	108%
OTHER TRANSIT	45,790	43,294	2,496	95%
SOCIAL SERVICES	227,582	218,456	9,126	96%
DAY CARE SUBSIDIES	89,200	25,653	63,547	29%
PARKS	1,611,332	1,591,454	19,878	99%
ECON. DEV. & OTHER SERV.	935,082	899,934	35,148	96%
RECREATION	2,005,142	2,050,110	(44,968)	102%
COMMUNITY SERV.- GENERAL	622,750	625,923	(3,173)	101%
TOTAL GENERAL SURPLUS (DEFICIT)	<u>(483,415)</u>	<u>1,309,696</u>	<u>1,793,111</u>	
<u>UTILITY OPERATIONS:</u>				
PARKING FUND	(14,631)	(46,984)	(32,353)	321%
EQUIPMENT FUND	0	0	0	0%
WATER UTILITY	(268,925)	(305,142)	(36,217)	113%
SEWER UTILITY	(412,655)	(511,163)	(98,508)	124%
GARBAGE DISPOSAL	0	0	0	0%
GARBAGE COLLECTION	(18,917)	11,842	30,759	-63%
E.L. & P. UTILITY	0	0	0	0%
TOTAL UTILITY	<u>(715,128)</u>	<u>(851,447)</u>	<u>(136,319)</u>	
TOTAL ALL OPERATIONS SURPLUS (DEFICIT)	<u>(1,198,543)</u>	<u>458,249</u>	<u>1,656,792</u>	

DATE: April 7, 1989

TO: CITY COUNCIL

FROM: CITY COMMISSIONERS
AND
DIRECTOR OF FINANCIAL SERVICES

RE: 1988 OPERATING BUDGET AND ACTUAL RESULTS

INTRODUCTION

Council policy states that no later than April 30th of the year following, a report on significant variances is to be submitted to Council by the Director of Finance and the City Commissioners for the previous year:

1. Identifying significant budget variances, and
2. Explaining the reasons for the variances.

This report is submitted in accordance with the policy.

COMPARISON OF 1988 BUDGET AND ACTUAL RESULTS

The City of Red Deer operates based on a number of "funds" that consist of self-balancing revenue and expenditure accounts. Each fund is intended to provide specific services.

A comparison of the budgeted surplus (deficit) with the actual results for each fund follows.

TABLE 1

COMPARISON OF BUDGET AND ACTUAL
OPERATING SURPLUS (DEFICIT) FOR 1988

<i>REFER TO DETAIL</i>		<i>IN THOUSANDS OF DOLLARS</i>		
<i>PAGES</i>	<i>FUND DESCRIPTION</i>	<i><u>SURPLUS (DEFICIT)</u></i>		<i>VARIANCE</i>
		<i><u>BUDGET</u></i>	<i><u>ACTUAL</u></i>	<i><u>FAVOURABLE (UNFAVOURABLE)</u></i>
5 - 8	General Fund	(\$483)	\$1,310	\$1,793
9	Parking Fund	(15)	(47)	(32)
	Equipment Pool	0	0	0
10	Electrical Distribution	0	0	0
	Garbage Disposal	0	0	0
	Garbage Collection	(19)	12	31
	Water Utility	(269)	(305)	(36)
11	Sewer Utility	(413)	(511)	(98)
	TOTAL	(1,199)	459	1,658

The 1988 variance represents 1.8% of the operating expenditures. For comparison, the 1987 variance was a favourable variance of \$662,000 or .6%.

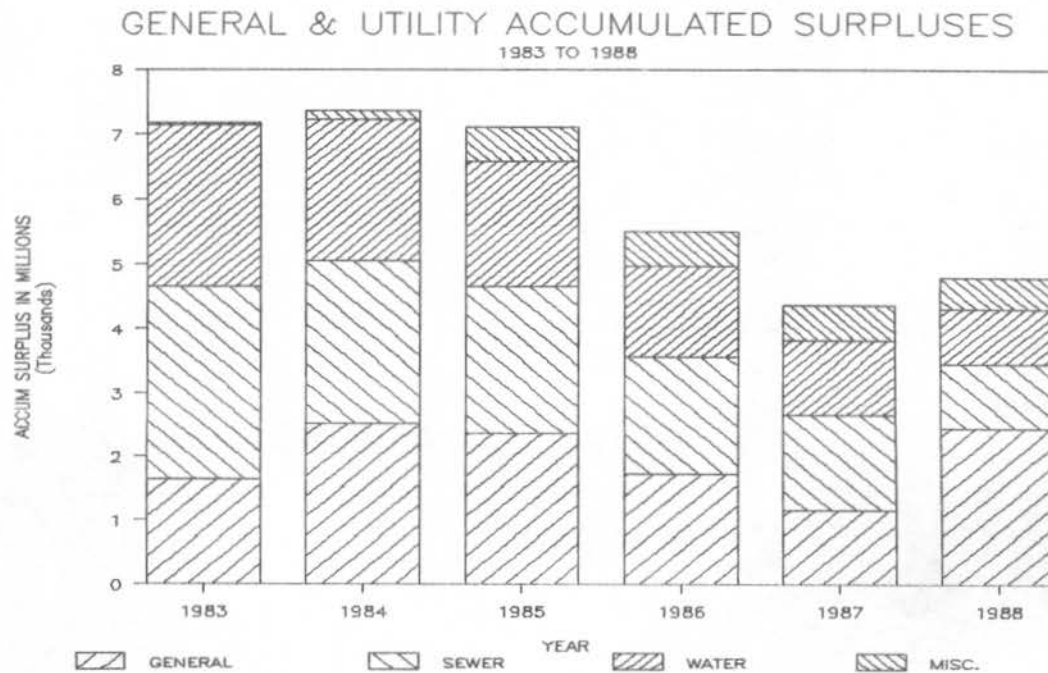
The actual 1988 result was a net overall surplus of \$459,000 from all funds. The changes in individual fund surpluses as a result of 1988 operations are detailed on the following page.

TABLE 2

1988 CHANGES IN ACCUMULATED SURPLUS

<u>FUND DESCRIPTION</u>	<u>ACCUMULATED SURPLUS DEC. 31/87</u>	<u>1988 SURPLUS (DEFICIT)</u>	<u>ACCUMULATED SURPLUS DEC. 31/88</u>
General Fund	\$1,149	\$1,310	\$2,459
Parking Fund	81	(47)	34
Equipment Pool	0	0	0
Electrical Distribution	0	0	0
Garbage Disposal	268	0	268
Garbage Collection	187	12	199
Water Utility	1,158	(305)	853
Sewer Utility	<u>1,513</u>	<u>(511)</u>	<u>1,002</u>
TOTALS	<u>4,356</u>	<u>459</u>	<u>4,815</u>

Following is a graph that shows how the accumulated surplus has changed during the years 1983 to 1988 inclusive.



City Council
Page 4
April 7, 1988

The balance of the report provides information on the significant net program variances in excess of \$50,000. To assist in referencing the pages, TABLE 1 on the next page provides the appropriate page to reference for detailed information on the variances in each fund.

If clarification or more information is required, please contact the Director of Financial Services at your convenience.

CITY COMMISSIONERS

DIRECTOR OF FINANCIAL SERVICES

AW/mrk

Att'd.

GENERAL FUND

NET VARIANCE \$1,793,111PROGRAM AND DESCRIPTIONVARIANCE
FAVOURABLE
(UNFAVOURABLE)

The net favourable variance of \$1,793,111 was the result of a number of program variances:

TAX PENALTIES

\$(141,719)

Revenue was 30% under budget due to a significant reduction in unpaid taxes:

UNPAID TAXES ('000 omitted)

<u>DEC. 31/88</u>	<u>DEC. 31/87</u>	<u>REDUCTION</u>
\$1,087	\$1,517	\$430

RETURN ON INVESTMENTS

433,482

Revenue was 85% over the budgeted figure.

Investment interest is difficult to project because it is dependent on continually changing market rates and the level of working capital available for investment.

GENERAL FUND

NET VARIANCE \$1,793,111PROGRAM AND DESCRIPTIONVARIANCE
FAVOURABLE
(UNFAVOURABLE)COMPUTER SERVICES

(\$98,758)

Council had approved an overexpenditure of \$104,310 to implement word processing. The actual total overexpenditure for Computer Services was less because of equipment rental and salary costs being below budget.

MISCELLANEOUS SERVICES

287,603

The favourable surplus was the result of:

1. Revenue from utility transfers was \$312,077 over budget.
2. Insurance costs were \$70,220 under budget as a result of a favourable insurance market.

POLICE

504,658

The net underexpenditure represented 12% of the Police budget. This was the result of \$134,629 more fine revenue than anticipated. In addition, the R.C.M.P. contract was \$350,000 under budget and office staff salaries were \$35,744 under budget.

GENERAL FUND

NET VARIANCE \$1,793,111

<u>PROGRAM AND DESCRIPTION</u>	<u>VARIANCE FAVOURABLE (UNFAVOURABLE)</u>
<u>FIRE AND AMBULANCE</u>	\$241,366
Net expenditure was 5% under budget due to manning costs being less than anticipated and more revenue from ambulance calls than anticipated (\$80,592)	
<u>PROTECTIVE INSPECTIONS</u>	56,711
Revenue from licences and permits was \$60,113 or 13% higher than budgeted.	
<u>ENGINEERING ADMINISTRATION</u>	76,399
Net expenditure was 7% below budget primarily as a result of administrative salaries being less than expected due to vacant positions.	
<u>OTHER MAINTENANCE OF ROADS AND LANES</u>	317,188
Expenditures were 46% under budget as a result of crown surfacing expenditures being less than provided.	

GENERAL FUND

NET VARIANCE \$1,793,111

<u>PROGRAM AND DESCRIPTION</u>	<u>VARIANCE FAVOURABLE (UNFAVOURABLE)</u>
<u>SIDEWALK REPAIRS</u>	51,583
The overexpenditure was equal to 6% of the budget.	
<u>TRANSIT SYSTEM</u>	(94,766)
The net deficit for operating the Transit System was 8% over budget as a result of reduced ridership generating revenues below expected levels.	
<u>RECREATION FACILITIES</u>	(84,866)
A number of recreation facilities had higher than anticipated deficits.	

PARKING FUND

NET VARIANCE (\$32,353)

This unfavourable variance was the result of less than expected revenue from fines (\$38,339 or 14% under budget).

E. L. & P. UTILITY

NET VARIANCE \$0

Although the net utility variance was \$0 there was an unbudgeted transfer to reserves of \$1,760,747.

The transfer of funds to the reserve was possible because of the following variances:

<u>PROGRAM AND DESCRIPTION</u>	<u>VARIANCE FAVOURABLE (UNFAVOURABLE)</u>
<u>REVENUES</u>	
Revenues were 3.5% more than budgeted.	\$867,477
<u>ADMINISTRATION</u>	(249,367)
The transfer to the general fund was \$393,921 more than budgeted, the provision for salaries expenditures was \$102,000 less than budgeted and there were other miscellaneous variances.	
<u>PERSONNEL TRAINING</u>	34,211
Not as much training was required as was anticipated.	
<u>PURCHASE OF SUPPLY</u>	730,671
Costs were less than anticipated.	
<u>DISTRIBUTION MAINTENANCE</u>	128,424
Costs were less than budget.	

SEWER UTILITY

NET VARIANCE (\$98,508)VARIANCE
FAVOURABLE
(UNFAVOURABLE)PROGRAM AND DESCRIPTIONREVENUES

(\$125,778)

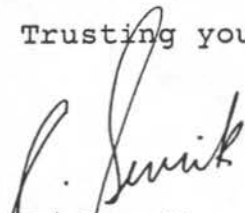
Commercial revenue was 7% or \$148,567 less than budget. A significant reason for this is reduced revenue due to the Fletcher's strike.

DATE: May 16, 1989
TO: Finance & Audit Committee
FROM: City Clerk
RE: 1) MONTHLY SUMMARY OPERATING REPORTS FOR DEC. 31, 1988
2) 1988 MONTHLY OPERATING BUDGET AND ACTUAL RESULTS

The above noted reports were included on the Council Agenda of May 15, 1989.

The said reports were accepted for information and it was agreed that same be filed.

Trusting you will find this satisfactory.



C. Sevcik
City Clerk
CS/ds
c.c. City Commissioners
Director of Financial Services

DATE: May 4, 1989

TO: RECREATION, PARKS & CULTURE BOARD

FROM: CRAIG CURTIS
Director of Community Services

RE: SCHOOL AGREEMENTS:
COMMUNITY SERVICE FACILITIES

CS-2.179

1. There is, at present, an agreement between the City and the Public and Separate School Boards regarding the disposition of Municipal Reserve and the City's commitment with regard to the provision and servicing of school lands. In addition, there is an agreement between the City and the Red Deer Public School Board regarding the joint planning and use of school grounds. These agreements may be summarized as follows:

- Agreement #1 between The City of Red Deer, the Red Deer Public School Board #104 and the Red Deer Catholic Board of Education, dated September 10th, 1981 (attached).

This agreement provides for the allocation of Municipal Reserve within subdivisions between the authorities. The City's commitment with regard to the provision and servicing of school lands is outlined in the context of concept plans for the East Hill and the Northwest Sector of the city.

- Agreement #2 between The City of Red Deer and the Red Deer Public School District #104, dated November 7th, 1962, and an amendment dated December 23rd, 1969 (attached).

This agreement provides for the joint planning and use of "playgrounds" and "school grounds". In addition, a joint planning committee was established for the development of policy for the planning and use of these facilities.

2. Agreement #1 contains reference to the East Hill Concept Plan and the Northwest Sector Area Structure Plan. Both these plans have recently been revised, with input from the school boards and the Recreation, Parks & Culture Board. Consequently, it is now necessary to revise and update Agreement #1.
3. Agreement #2 is very outdated, and there is no similar agreement with the Catholic Board of Education. In 1984, two new agreements were drafted by the City Solicitor, and discussed with the school administrations. However, they were never formally ratified by City Council or the school boards.

.../2

Recreation, Parks & Culture Board
Page 2
May 4, 1989
School Agreements

The first agreement made provision for the joint planning, development and use of school grounds and playgrounds. The second agreement provided for the reciprocal use of the City's recreation facilities and the various school buildings operated by the school boards. The policies contained in these agreements are largely in existence on an informal basis.

4. Over the last year, I have convened several meetings with the Recreation & Culture, Parks and Social Planning Managers, and representatives of the school administrations. As a result of these discussions, the City Solicitor has prepared three new joint agreements to clarify the relationship between the City and the school boards, with respect to the planning, development and use of community service facilities. These new agreements are attached, and may be summarized as follows:

- Agreement "A" is an update of Agreement #1, between the City and both school boards. It provides for the allocation of Municipal Reserve within subdivisions, and outlines the City's commitment with regard to the provision and servicing of school lands. The agreement also formalizes an ad hoc committee of City and school administration personnel, which has been in existence for the last ten years.
- Agreement "B" is a proposed new agreement, between the City and both school boards. It provides for the joint planning, development, administration and use of playgrounds and school grounds. The policies contained in this agreement are largely in existence on an informal basis.
- Agreement "C" is a proposed new agreement, between the City and both school boards. It provides for reciprocal use of the City's community service facilities and the various school buildings operated by the school boards. This policy is already in place, although, it is not formally documented.

Recreation, Parks & Culture Board
Page 3
May 4, 1989
School Agreements

5. RECOMMENDATION

I have worked closely with the Recreation & Culture, Parks and Social Planning Managers, to finalize these agreements. It is our joint recommendation that the Recreation, Parks & Culture Board recommend to City Council that the three new agreements, marked "A", "B" and "C", be approved.



CRAIG CURTIS, Director
Community Services Division

CC:dmg

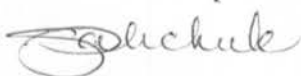
Attachments

- c. Lowell Hodgson, Recreation & Culture Manager
- Don Batchelor, Parks Manager
- Rick Assinger, Social Planning Manager

SP-2.244

DATE: May 5, 1989
TO: RED DEER CITY COUNCIL
FROM: COLLEEN PALICHUK, Chairman
Family and Community Support Services Board
RE: SCHOOL AGREEMENTS

A report from the Director of Community Services outlining the provisions of the agreements between The City of Red Deer, the Red Deer Public School Board, and the Red Deer Catholic Board of Education was discussed at the last regular meeting of the F.C.S.S. Board on May 2, 1989. It is the view of the F.C.S.S. Board that these agreements consolidate the procedures for co-operation between the City and the School Districts, and also make provision for increased co-operation which can only be of benefit to the larger community. The F.C.S.S. Board strongly supports these agreements and urges City Council to adopt them on behalf of the City.



COLLEEN PALICHUK
Chairman, Red Deer and District
Family and Community Support Services Board

RA/jt

c.c. Craig Curtis,
Community Services Director

FILE NO.: R-31440

DATE: MAY 9, 1989
TO: MAYOR & COUNCIL
FROM: JACK ENGEL, CHAIRMAN
 RECREATION, PARKS & CULTURE BOARD
RE: CITY/SCHOOL BOARD AGREEMENTS

For some time now we have been attempting to update existing agreements with the School Boards. At our meeting May 8th, the Board considered a report from the Director of Community Services and after a complete review, passed the following resolution:

Moved by Jack Engel, seconded by Barry Stotts

"THAT the Recreation, Parks & Culture Board recommend to City Council that Consolidated School Agreements A, B, and C be approved and duly executed subject to the following:

Agreement 'A' - Page 4, Item 10 - clarification relative to the payment of off-site levies.

Agreement 'B' - Page 2, Item 5 - be clarified regarding the development costs of district sites which are not funded from recreation levies.

Agreement 'C' - that City Council consider excluding the Memorial Centre and Great Chief Park from this agreement as the Memorial Centre is covered in a separate agreement and Great Chief Park is unuseable except for competitions.

It was further agreed that we seek clarification in the Memorial Centre agreement, Paragraph 6(2), as to the profit intent of school use."

MOTION CARRIED

Commissioners' Comments

In view of the significance and complexity of these agreements, we would recommend that Council merely receive them for information at this meeting for consideration at the Council meeting in June. This will allow Council 6 weeks to study these agreements and also enable the Dir. of Community Services to be present when they are considered by Council.

"R.J. MCGHEE", Mayor

"M.C. DAY", City Commissioner

Carole McAllister

per JACK ENGEL

LH/cjm

c. Craig Curtis

AGREEMENT #1

AGREEMENT

THIS AGREEMENT entered into this 10th day of Dec A.D. 1981
B E T W E E N :

THE CITY OF RED DEER

(hereinafter called "the City")

OF THE FIRST PART

- and -

THE RED DEER PUBLIC SCHOOL BOARD NO. 104

(hereinafter called "the Public School")

' OF THE SECOND PART

- and -

THE RED DEER CATHOLIC BOARD OF EDUCATION

(hereinafter called "the Separate School")

OF THE THIRD PART

WHEREAS the Planning Act 1977 (Section 101) provides authority for the municipal and school authorities to enter into an agreement for the purpose of allocating reserve lands;

AND WHEREAS the parties hereto desire to reserve land for school purposes;

AND WHEREAS the parties to this Agreement are desirous of entering into an Agreement for the allocation of reserve lands;

NOW THEREFORE THIS AGREEMENT WITNESSETH that in consideration of the mutual covenants and conditions herein contained and to be performed by the parties hereto, the parties hereto covenant and agree together as follows:

1. Except as herein provided, when reserve lands are due as a result of subdivision of land within the corporate boundaries of

the City, the title to such reserve land shall be vested in the City as municipal reserves.

2. Except as herein provided, when money is taken in lieu of reserve lands as a result of subdivision of land within the corporate boundaries of the City, the said money shall accrue to the City.

3. Upon registration of lands situate in the "East Hill" area of the City of Red Deer as outlined on the concept plan annexed hereto as Schedule "A" to this Agreement, there shall be reserved in the name of the City for the future use by the Separate School and the Public School, lands for a school site in the areas designated as reserve lands, in the said concept plan.

4. Upon registration of lands situate in the "North Hill" area of the City of Red Deer as outlined on the concept plan annexed hereto as Schedule "B" to this Agreement, there shall be reserved in the name of the City for the future use by the Separate School and the Public School, lands for a school site in the areas designated as reserve lands in the said concept plan.

5. The parties hereto acknowledge and agree that the boundaries of land reserved for future school sites as set forth on Schedules "A" and "B" hereof, are preliminary designations only, and that notwithstanding the provisions of Clause 3 and 4 and the designation of the school sites set forth in the concept plans, the plan of subdivision for the lands contained within Schedules "A" and "B", when prepared, will attempt wherever possible to designate the school sites as set forth in the concept plan, but

in any event, the subdivision plan when prepared and registered, shall govern the designation of school sites.

6. The title to the lands reserved pursuant to Clause 3 and 4 hereof for proposed school sites will be vested in the name of the City, and the title to each site will be transferred to the respective school districts without cost as recognition of need is granted by the School Building Board of the Department of Education for the construction of a school building on a particular site. The priority of school site development within the areas designated for school purposes shall be reviewed annually by representatives of each of the parties hereto and be submitted to each of the parties to this agreement in accordance with such review.

7. When the Public School, or the Separate School, having established a priority pursuant to Clause 6 hereof, requests title to the land for school purposes, the City shall pay all costs for the preparation of the transfer documents and the representative school board shall be responsible for all costs incurred in registering such transfer documents.

8. All school sites transferred by the City to the schools pursuant to the terms of this agreement shall be serviced with power, water, storm sewer, and sanitary sewer, and with all City provided local improvements and services, provided to the property line, at no cost to the public school or the separate school, subject always to the capability of the City to provide such services and utilities having regard to the logical progression and the development of the City's Service pattern.

9. Lands reserved hereunder for school sites, which are undeveloped and are not required for school purposes, will be retained by the City as municipal reserve for recreation and park use, subject to the provisions of the Planning Act related to such reserves.

10. When a school site that was transferred by the City to the Public School or the Separate School under the terms of this agreement is no longer required for school purposes, the City shall be so notified in writing, and shall have for a period of six months after receipt of such notification, an option to purchase the site and all improvements thereon on the following terms:

- (a) the purchase price of the site excluding improvements one (\$1.00) dollar, plus,
- (b) subject to the regulations and constraints established by the Department of Education in connection with the disposal of school buildings, the City will purchase from the respective School all buildings and other improvements including fencing, playground equipment, at a price determined by an independent appraisal by an appraiser selected by mutual agreement by the City and the respective School,
- (c) the land will be retained by the City for recreational and park use, as municipal reserve subject to the provisions of the Planning Act related to such reserves.

11. Should the City annex additional lands beyond the boundaries of the present limits of the City, and propose to

subdivide such lands for residential use, it is the intention of the parties hereto that a concept plan for such additional areas would be designated for each such additional area, which would make similar provisions for the allocation and use of reserve land as is contained in the within agreement related to Schedules "A" and "B" annexed hereto, subject to the same terms and conditions as contained in this Agreement.

12. The respective Schools covenant and agree that as soon as they have determined the estimated size of the school, and the estimated size of the school site necessary to meet their needs, that they shall meet with representatives of the City for the purpose of agreeing upon the size of the reserves to be allocated and transferred to the School. The City agrees that it will consult with and obtain a recommendation from the respective School prior to determining the final designation of the school site.

13. In the event the parties to this Agreement shall be unable to agree

(a) on the purchase price of the depreciated Net Cost of Municipal Improvements, and fair interest value of the Board's Improvements, or

(b) on the size of a school site,

within sixty (60) days from the date upon which such issue arises, then every such dispute shall be finally and conclusively determined by arbitration, at the request of either party, pursuant to the provisions of The Arbitration Act of Alberta, except that:-

(a) Unless the parties to this dispute shall agree within seven (7) clear days to the appointment of a single arbitrator, either of the parties may notify the other

party in writing of its desire to submit the difference to arbitration, and the notice shall contain a statement of the difference and the name of the first party's appointee to a three person arbitration team. The recipient of the notice shall, within five (5) days (exclusive of Saturdays and Sundays and other holidays) inform the other party of the name of its appointee to the arbitration team. The two appointees so selected shall within five (5) days (exclusive of Saturdays and Sundays and other holidays) of the appointment of the second of them meet to appoint a third person who shall be the Chairman.

- (b) If the recipient of the notice fails to appoint an arbitrator within the time limited under section (a), the appointment shall be made by the Minister of Labour upon the request of either party. If the two appointees fail to agree upon a chairman within the time limit the appointment shall be made by the Minister of Labour upon the request of either party.

14. Amendments to this agreement may be made only by the mutual consent of the parties to this agreement, and subject to the approval of the Minister of Education.

IN WITNESS WHEREOF the parties hereto have executed
these presents the day and year first above written.

THE CITY OF RED¹ DEER

Per: _____

Per: _____

RED DEER PUBLIC SCHOOL BOARD

Per: _____

Per: _____

RED DEER CATHOLIC SCHOOL BOARD

Per: _____

Per: _____

THE FOREGOING IS HEREBY APPROVED.

Dated at the City of Edmonton, in the Province of
Alberta, this day of A.D. 1981

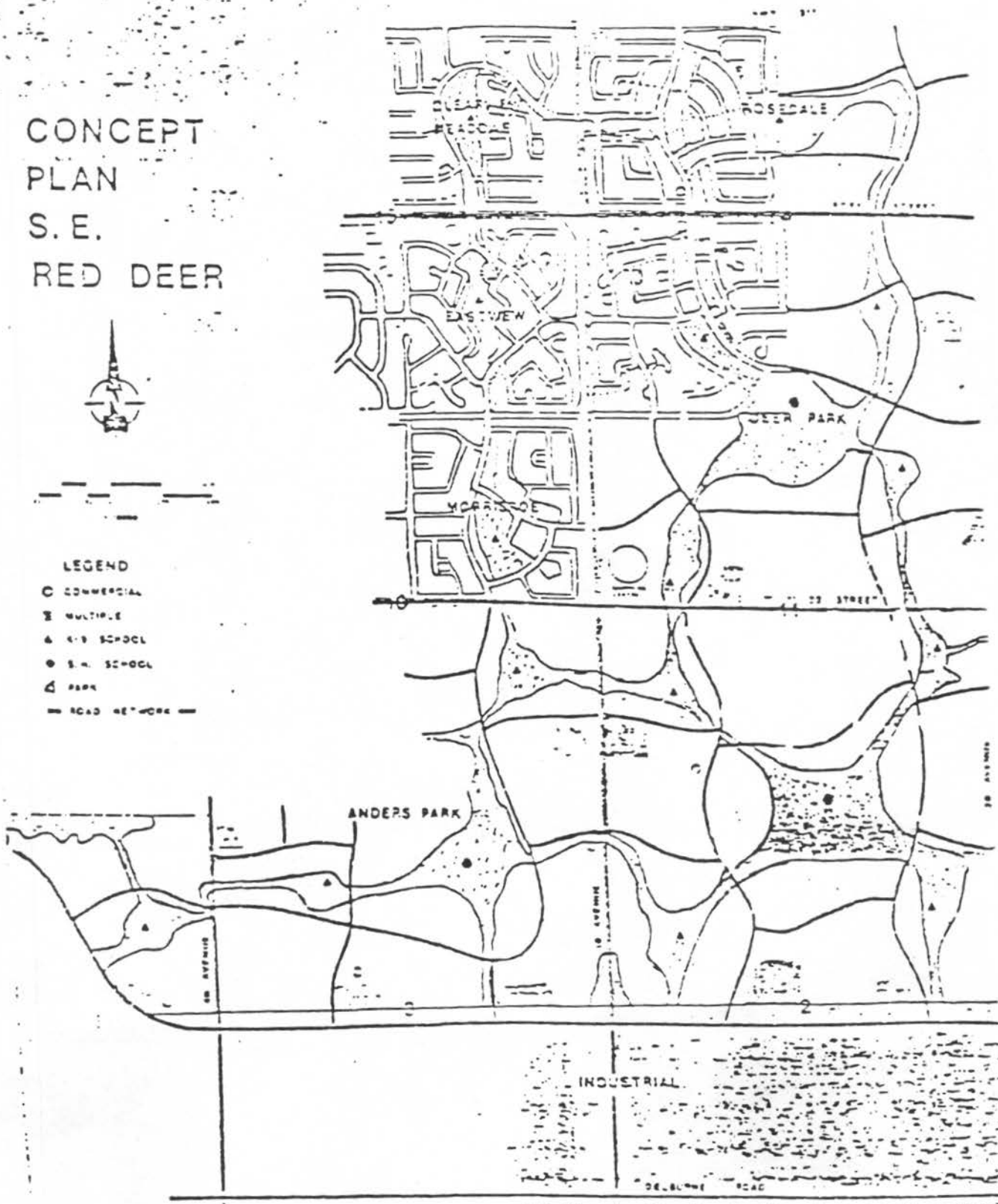
Minister of Education for the
Province of Alberta

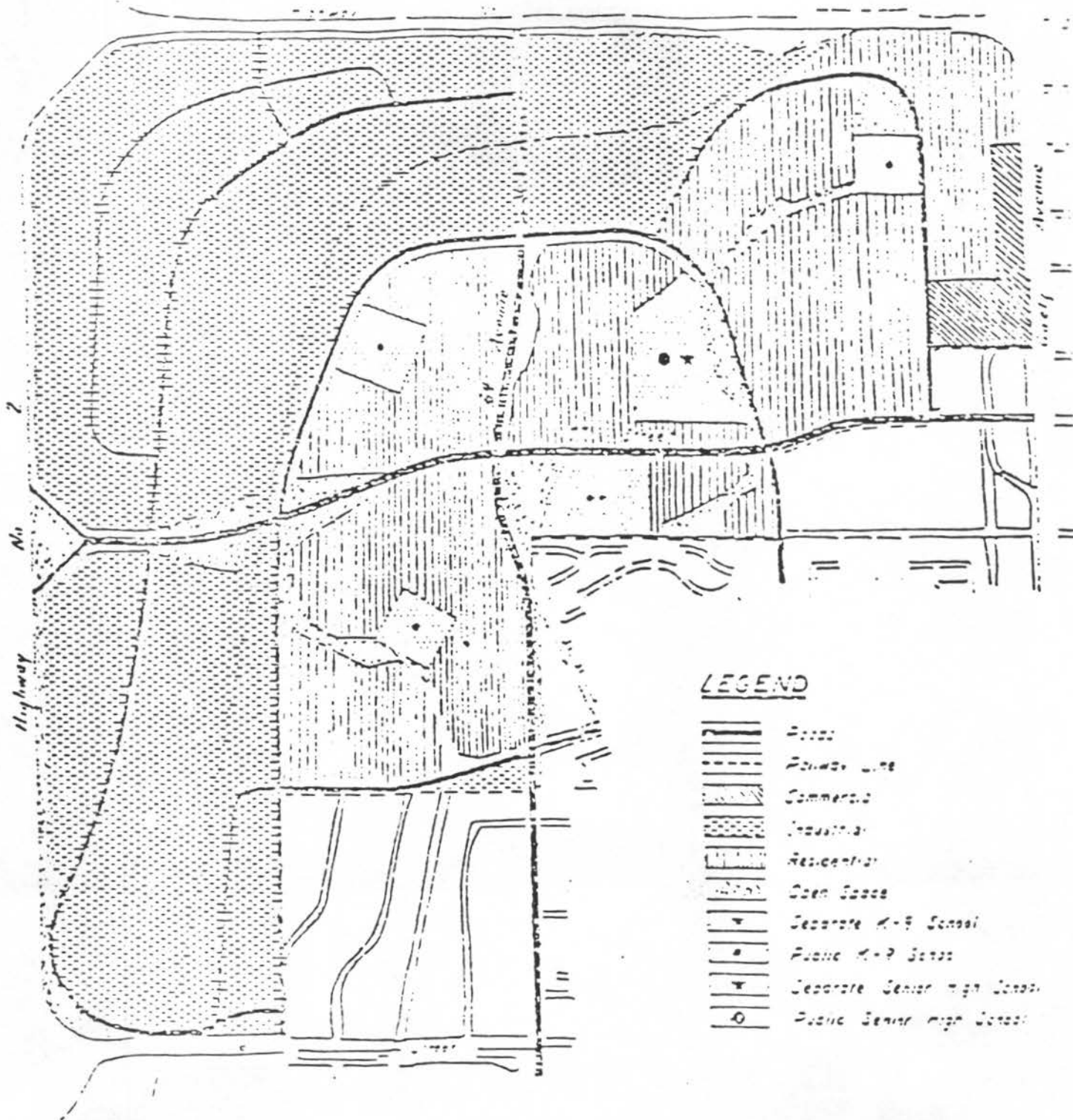
CONCEPT
PLAN
S.E.
RED DEER



LEGEND

- C COMMERCIAL
- E MULTIPLE
- S K-8 SCHOOL
- S-H. SCHOOL
- △ PARK
- ROAD NETWORK —





North West Sector : Area Structure Plan

Scale in metres :
0 10 20 30 40 50

Project No. 12 by Regional Planning Commission
Revised: Feb. 67

SCHEDULE B.

AGREEMENT #2

THIS AGREEMENT made in quadruplicate this 7th day of

November

A.D. 19

BETWEEN:

THE CITY OF RED DEER, a
Municipal Corporation,
(hereinafter called "the City")

Of the First Part

- and -

RED DEER PUBLIC SCHOOL DISTRICT NO. 104
(hereinafter called "the school")

Of the Second Part.

WHEREAS the City owns certain lands within the City of Red Deer which are devoted to active recreational purposes and used as playgrounds.

AND WHEREAS the School owns certain lands within the City of Red Deer, parts of which are devoted to active recreational purposes and used as playgrounds.

AND WHEREAS in order to avoid duplication of playground areas with its attendant expense and to provide larger playgrounds which will permit better planning, maintenance and use by both parties, the parties hereto deem it advisable to make provision for the joint development, maintenance, administration and use of the said playgrounds throughout the City.

NOW THEREFORE THIS AGREEMENT WITNESSETH that in consideration of the premises and of the covenants and agreements hereinafter contained, the parties hereto covenant and agree together as follows:

1. "Playgrounds" mean existing playgrounds, listed in Section 10 of this ^{M.C.I} agreement.
2. The School and the City, from the date of this agreement, shall jointly develop, maintain, administer and use existing playgrounds.
3. The City and the School shall share ^{m.a.p} ~~equally~~ the cost of development, maintenance, administration and use of existing playgrounds.
4. A Joint Planning Committee is hereby established which shall consist of the following:

- (a) A representative of the City, To be appointed by Council.
- (b) The Superintendent of the City Recreation Department,
- (c) The Superintendent of Schools,
- (d) A member of the School Board.

5. The duties of the Committee shall include:

- (a) Developing policy with respect to existing playgrounds.
- (b) Developing policy in the scheduling and use of existing playgrounds
- (c) Developing policy in respect of development and maintenance of existing playgrounds.
- (d) Promulgating regulations governing the use of such playgrounds.

6. That in all cases the playgrounds shall be developed to the state of completion of grading and seeding, the work details to be arranged by the Joint Planning Committee.

7. Before any construction is started or equipment installed on any playground the Joint Planning Committee shall obtain firm estimates of construction, equipment and drainage costs and shall submit the cost to the City and the School. Before construction of a building is begun or any equipment is installed on the playgrounds the City and the School must agree in writing to the proposed expenditures.

8. In the operation of the playgrounds to which this agreement applies, the following conditions shall apply:

(a) That until 6:00 o'clock p.m. of each school day the School shall have jurisdiction, control and use thereof and from 6 o'clock p.m. on each school day until 5:00 a.m. on the following day and on Saturdays and Sundays the City shall have jurisdiction, control and use of the playgrounds provided that where the School requires the use of the playgrounds after 6:00 p.m. on school days or on Saturday or Sunday or a holiday the School upon giving one weeks notice to the Joint Planning Committee shall have priority for its activities on the date and at the time mentioned in the notice.

(b) That when admission is charged for any activity on a playground the use of the playground shall be placed on a rental basis.

(c) That all revenue accruing from rental of playgrounds, operating concessions and from such other items as revenue may be derived from may be applied to the cost of maintenance of the playgrounds.

9. That where any person makes a claim for personal injury or damage to property and the injury or damage occurred on a playground then the party to this agreement which had jurisdiction, control and use of the playground at the time the injury or damage occurred shall be deemed to be the occupier of the playground.

10. This agreement shall only apply to the school grounds and City grounds listed below and not to those acquired after the date of execution of this agreement.

- (a) Joseph Welsh School and Playground
- (b) Eastview School ground
- (c) Grandview School ground
- (d) Mountview School and playground
- (e) Central School ground
- (f) South School ground
- (g) South Hill School ground
- (h) West Park school and playground
- (i) North School playground
- (j) North Hill School ground
- (k) Sunnybrook school ground
- (l) Fairview ^{M.A.P.} ~~area~~ school site and playground.

11. The use of school grounds for expansion of school buildings shall have priority over any other use.

12. Nothing in this agreement shall apply to buildings in existence at the date of execution of this agreement.

13. This agreement may be terminated by either party thereto on their giving ninety (90) days notice in writing by prepaid registered mail.

14. This agreement shall endure to the benefit of and be binding upon the parties hereto, their successors and assigns respectively.

IN WITNESS WHEREOF the parties hereto have executed this agreement the day and year first above written.

THE CITY OF RED DEER

Joe Hoff
Mayor
[Signature]
City Clerk

RED DEER PUBLIC SCHOOL DISTRICT NO. 104

Margaret A. Parsons

Approved as to Form John Richards
CITY SOLICITOR
Approved as to Contents [Signature]
HEAD DEPARTMENT
Approved as to Principle [Signature]
COMMISSIONER

THIS AGREEMENT made this

23rd

day of

Dec 1969

A.D. 1969.

BETWEEN:

THE CITY OF RED DEER, a
municipal corporation
(hereinafter called "the City")

OF THE FIRST PART

- and -

RED DEER PUBLIC SCHOOL DISTRICT NO. 104
(hereinafter called "the School")

OF THE SECOND PART

WHEREAS the parties hereto entered in an Agreement in writing dated
November 7, 1962 respecting, inter alia, joint development of playgrounds;

AND WHEREAS the parties hereto are mutually desirous of amending
the said Agreement as hereinafter provided.

NOW THEREFORE THIS AGREEMENT WITNESSETH that in consideration of the
premises, the parties hereto mutually covenant and agree as follows:

1. Section 10 of the said Agreement is amended by adding immediately
following subsection (1) thereof the following:

- (m) Composite - Vocational site
- (n) Oriole Park Elementary School site
- (o) Annie L. Gaetz Elementary School site
- (p) West Park Jr. High School site.

2. Except as aforesaid, the said Agreement is hereby ratified and
confirmed.

IN WITNESS WHEREOF the parties hereto have hereunto affixed their
corporate seals attested to by the signatures of their authorized officers in that
regard the day and year first above written.

CITY OF RED DEER

Per: R. B. Barrow

Mayor

J. A. [Signature]
City Clerk

RED DEER PUBLIC SCHOOL DISTRICT NO. 104

Per: W. J. [Signature]

William [Signature]

THE CITY OF RED DEER



Office of:
CITY CLERK

RED DEER, ALBERTA
December 24th, 1969

Red Deer Public School District #104,
4747 - 53rd Street,
Red Deer, Alberta

ATTENTION: Mrs. L. Scott

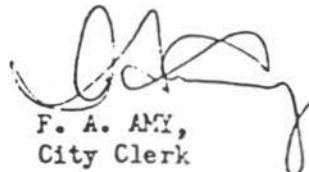
Dear Mrs. Scott:

RE: Amendment to Agreement - Joint Use
of Schoolgrounds and Playgrounds

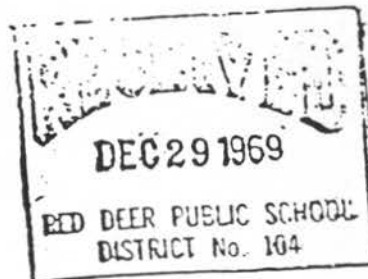
We are enclosing herewith for your records a copy of the amendment to the 1962 agreement between the City of Red Deer and Red Deer Public School District #104 concerning joint use, maintenance and development of certain school and playgrounds.

This particular agreement was approved by Red Deer City Council at meeting of December 22nd, 1969.

Yours very truly,


F. A. AMY,
City Clerk

RS/es



AGREEMENT "A"

APRIL 27. 1989

THIS AGREEMENT entered into this ____ day of _____ A.D., 1989, PROVIDING FOR THE ALLOCATION OF MUNICIPAL RESERVES.

BETWEEN:

THE CITY OF RED DEER
(hereinafter called "the City")

OF THE FIRST PART

- and -

THE RED DEER PUBLIC SCHOOL DISTRICT NO. 104
(hereinafter called "the Public Board")

OF THE SECOND PART

- and -

THE RED DEER CATHOLIC BOARD OF EDUCATION
(hereinafter called "the Catholic Board")

OF THE THIRD PART

WHEREAS the Planning Act, R.S.A. 1980 (Section 104) provides authority for a municipality and school authorities to enter into an agreement for the purpose of allocating municipal and school reserve lands;

AND WHEREAS the parties hereto desire to allocate reserve lands for school purposes and are desirous of entering into an agreement to provide for such allocation;

NOW THEREFORE THIS AGREEMENT WITNESSETH that in consideration of the mutual covenants and conditions herein contained and to be performed by the parties hereto, the parties hereto covenant and agree together as follows:

1. Except as herein provided, when reserve lands are required to be dedicated as a result of subdivision of lands within the corporate boundaries of the City, the title to such reserve lands shall be vested in the City as municipal reserves.
2. Except as herein provided, when money is taken in lieu of reserve lands as a result of subdivision of lands within the corporate boundaries of the City, the said money shall accrue to the City, be invested in the Public Reserve Trust Fund, and be expended in accordance with the provisions of the Planning Act.

3. Upon registration of a plan of subdivision of lands situate in the "East Hill" area of the City as outlined on the concept plan annexed hereto as Schedule "A" to this Agreement, there shall be reserved in the name of the City for the future use by each of the Catholic Board and the Public Board, lands for a school site in the areas designated as reserve lands in the said concept plan.

4. Upon registration of a plan of subdivision of lands situate in the "North Hill" area of the City as outlined on the concept plan annexed hereto as Schedule "B" to this Agreement, there shall be reserved in the name of the City for the future use by each of the Catholic Board and the Public Board, lands for a school site in the areas designated as reserve lands in the said concept plan.

5. The parties hereto acknowledge and agree that the boundaries of lands reserved for future school sites as set forth on Schedule "A" and "B" hereof, are preliminary designations only, and that notwithstanding the provisions of Clauses 3 and 4 and the designation of the school sites set forth in the concept plans, the plan of subdivision for the lands contained within Schedules "A" and "B", when prepared, will attempt wherever possible to designate the school sites as set forth in the concept plan, but in any event, the subdivision plan, when prepared and registered, shall govern the designation of school sites.

6. (1) A joint planning committee (herein "the Committee") is hereby established which shall consist of the following:

- a. the Director of Community Services of the City;
- b. a representative of the Public Board;
- c. a representative of the Catholic Board;
- d. a representative from each of the Recreation & Culture, Parks, and Social Planning Departments of the City; and
- e. a representative of the staff of the Red Deer Regional Planning Commission.

(2) The duties of the Committee shall include:

- a. making recommendations to the City on the allocation of municipal reserve lands for school and park purposes on neighbourhood and district level sites;

- b. making recommendations to the Council of the City and the School Boards respecting the area of reserve lands to be allocated to a school board for the development of a school in accordance with the guidelines outlined in Schedule "C" annexed hereto;
- c. making recommendations with respect to the priority of school site development within the designated areas;
- d. making recommendations with respect to the development of playgrounds upon reserve lands in conjunction with the playground development upon the school sites;
- e. making recommendations on all proposals for school building expansion additions and all site redevelopments including playground and sports field redevelopment; and
- f. making recommendation respecting regulations governing the use and the scheduling of the use of playgrounds on reserve lands in conjunction with the school sites.

(3) The recommendations of the Committee shall not be binding on the parties hereto.

7. The title to the lands designated for proposed school sites will be vested in the name of the City, and the title to each site will be transferred to the respective School Boards without cost as recognition of need is declared and funds approved by the School Building Board of the Department of Education for the construction of a school building on a particular site. The priority of school site development within the areas designated for school purposes shall be reviewed annually by the Committee for approval.

8. The respective Boards covenant and agree that as soon as they have determined the estimated size of the school, and the estimated area of reserve lands necessary to meet their needs, they shall meet with the Committee for the purpose of agreeing upon the area of the reserve lands to be allocated and transferred to the school. The recommendation of the Committee shall be submitted to the Council of the City prior to the final designation and transfer of the school site.

9. When the Public Board or the Catholic Board requests title to the lands for school purposes, the City shall pay all costs for the preparation of the transfer documents and the respective School Board shall be responsible for all costs incurred in registering such transfer documents.

10. All school sites transferred by the City to the School Boards pursuant to the terms of this Agreement shall be serviced with power, water, storm sewer, and sanitary sewer, and with all City provided local improvements and services, provided to the property line, subject always to the capability of the City to provide such services and utilities having regard to the logical progression and the development of the City's service pattern.

11. Lands reserved hereunder for school sites, which are undeveloped and are not required for school purposes, will be retained by the City as municipal reserve for recreation and park use, subject to the provisions of the Planning Act.

12. (1) When a school site that was transferred by the City to the Public Board or the Catholic Board is no longer required for school purposes, the City shall be so notified in writing and shall have, for a period of six (6) months after receipt of such notification, an option to purchase the site and all improvements thereon at a purchase price determined as follows:

- a. the lands excluding improvements valued at one (\$1.00) dollar, plus
- b. subject to the regulations and constraints established by the Department of Education in connection with the disposal of school buildings, the value of all school buildings and related improvements situate upon the site as determined by an independent qualified appraiser selected by mutual agreement by the City and the respective Board.

(2) The purchase price will be paid in cash on exercise of the option to purchase.

(3) After transfer of title, the school site and all improvements thereon will be retained by the City for recreation and park use and as municipal reserve subject to the provisions of the Planning Act.

13. (1) In the event the parties to this Agreement shall be unable to agree:

- a. on the purchase price of the building,

- b. fair value of the Board's improvements, or
- c. on the size of a school site,

within sixty (60) days from the date upon which such issue arises, then every such dispute shall be finally and conclusively determined by arbitration, at the request of either party, pursuant to the provisions of the Arbitration Act of Alberta.

(2) Should arbitration be required, then

- a. unless the parties to this dispute shall agree within seven (7) clear days to the appointment of a single arbitrator and the issue to be arbitrated, either of the parties may notify the other party in writing of its desire to submit the difference to arbitration, which notice shall contain a statement of the difference and the name of the first party's appointee to a three-person arbitration team. The recipient of the notice shall, within five (5) days (exclusive of Saturdays, Sundays and other holidays) inform the other party of the name of its appointee to the arbitration team. The two appointees so selected shall, within five (5) days (exclusive of Saturdays, Sundays and other holidays) of the appointment of the second of them meet to appoint a third person who shall be the Chairman;
- b. if the recipient of the notice fails to appoint an arbitrator within the time limited under subsection (a), the appointment shall be made by the Minister of Municipal Affairs upon the request of either party. If the two appointees fail to agree upon a chairman within the time limit, the appointment shall be made by the Minister of Municipal Affairs upon the request of either party.

(3) The decision of the single arbitrator, or a majority of the Arbitration Board, shall be binding upon the parties.

14. Amendments to this Agreement may be made only by the mutual consent of the parties to this Agreement.

15. This agreement shall supersede and replace the agreement between the parties dated the 10th day of December, 1981.

16. This Agreement may be terminated by either party on six (6) months' prior written notice.
17. Time is of the essence of this Agreement.

IN WITNESS WHEREOF the parties hereto have executed these presents the day and year first above written.

THE CITY OF RED DEER

Per: _____

Per: _____

**RED DEER PUBLIC SCHOOL
DISTRICT NO. 104**

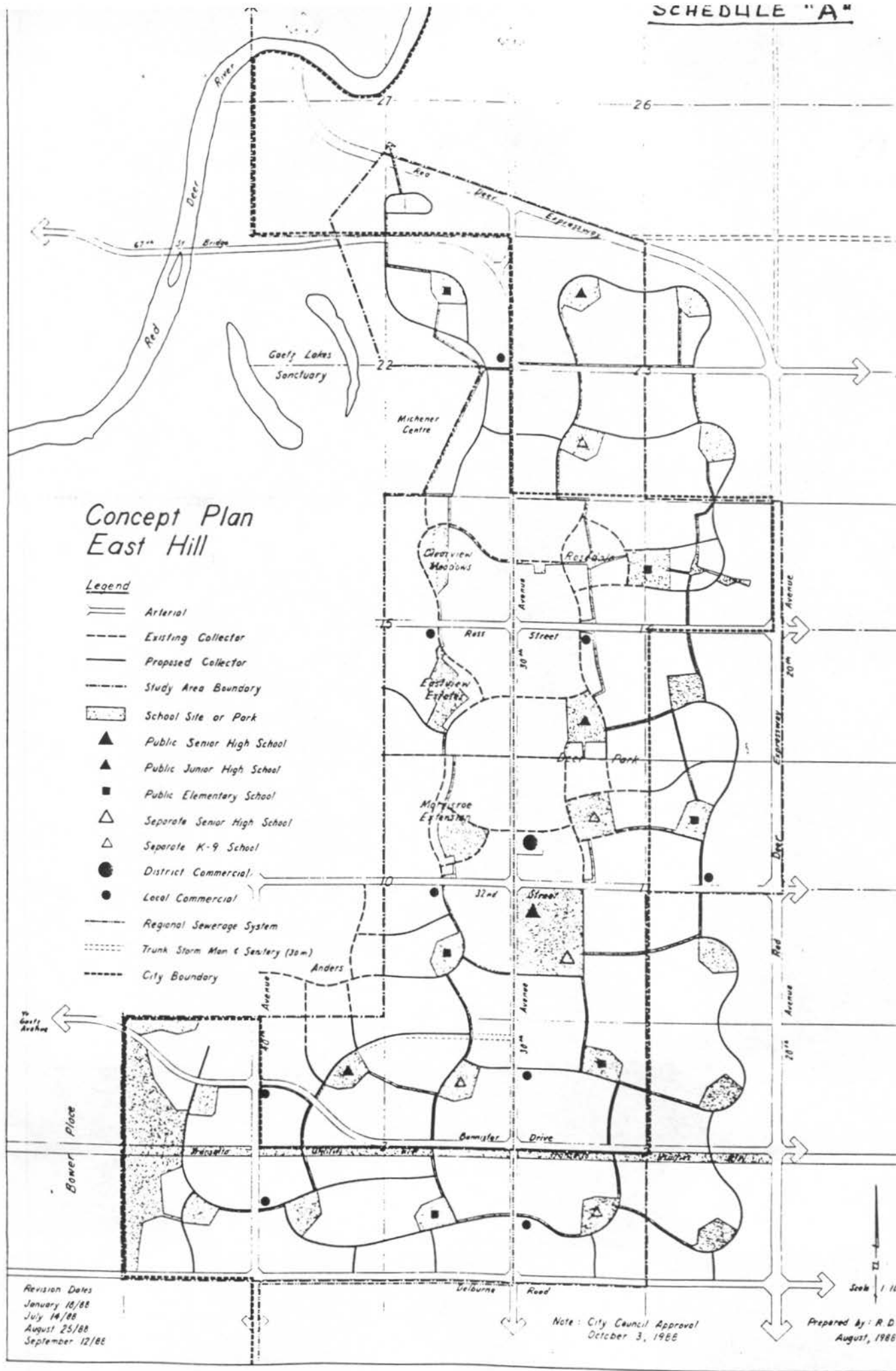
Per: _____

Per: _____

**RED DEER CATHOLIC BOARD OF
EDUCATION**

Per: _____

Per: _____



Concept Plan East Hill

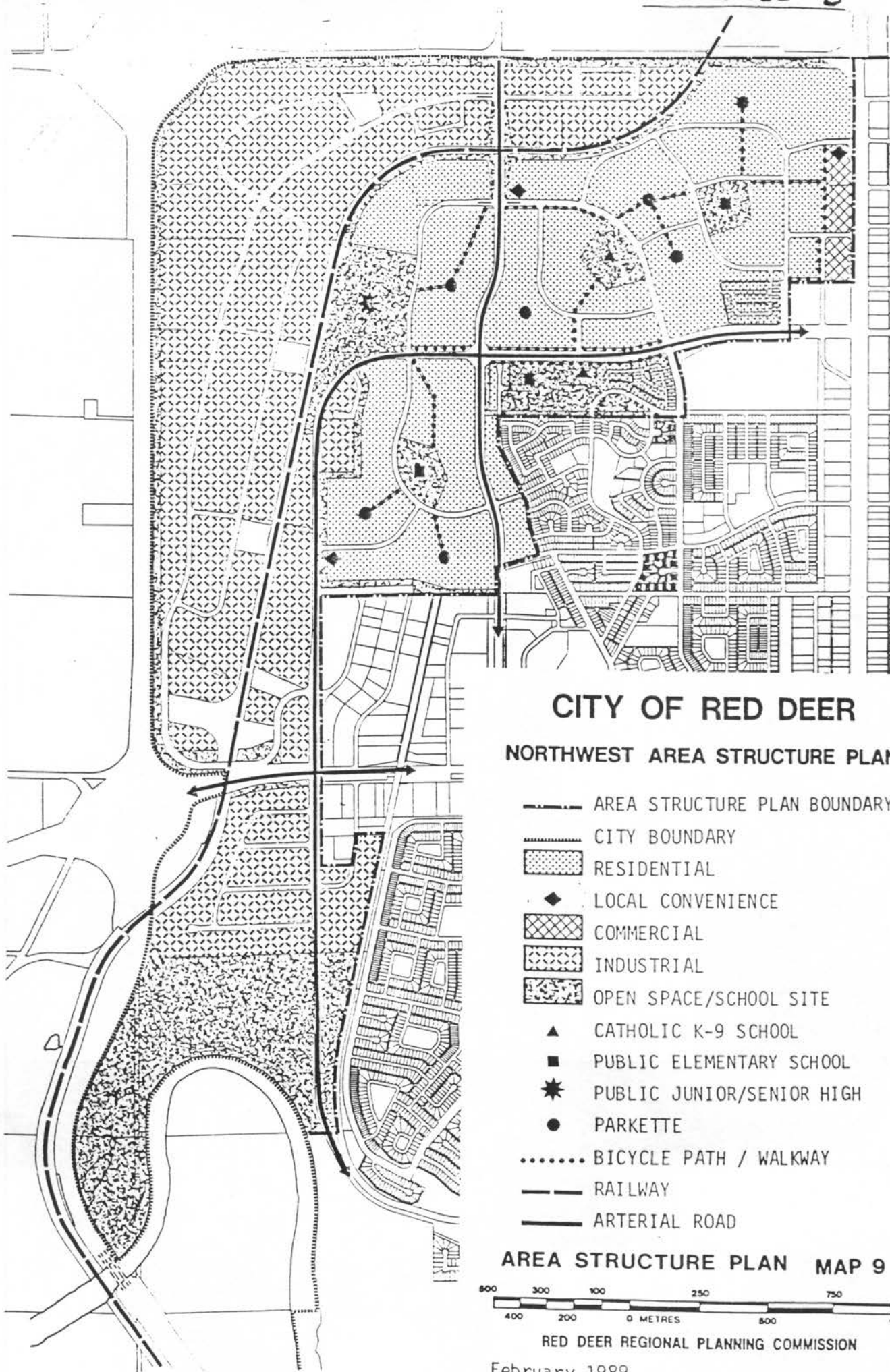
Legend

- Arterial
- Existing Collector
- Proposed Collector
- Study Area Boundary
- School Site or Park
- Public Senior High School
- Public Junior High School
- Public Elementary School
- Separate Senior High School
- Separate K-9 School
- District Commercial
- Local Commercial
- Regional Sewerage System
- Trunk Storm Man & SENTRY (30m)
- City Boundary

Revision Dates
January 10/88
July 14/88
August 25/88
September 12/88

Note: City Council Approval
October 3, 1988

Prepared by: R.D.A.
August, 1988



SCHEDULE "C"

Municipal Reserve Acreage Allocation Guidelines for School Purposes

NOTE: *The guidelines outlined below are in accordance with the Province of Alberta Planning Act, Red Deer Recreation, Parks & Culture Master Plan, and Policy 2.1, 2.2 and 2.3 of the Community Services Policy Manual.*

The acreage guidelines outlined below are approximate acreages which are variable, dependent on site configurations, topography, natural vegetations and special site conditions.

A.	<u>NEIGHBOURHOOD LEVEL SITES WITHOUT SCHOOLS:</u>	<u>Acres</u>	<u>Hectares</u>
(i)	Total Site - recreation, playground and sportsfield area	12.5	5.06
		====	====
B.	<u>NEIGHBOURHOOD LEVEL SITES WITH ELEMENTARY SCHOOLS:</u>		
(i)	Elementary School building site and associated parking lot, front, rear and side yards	2.5	1.01
(ii)	Recreation, playground and sportsfield area (City)	<u>10.0</u>	<u>4.05</u>
	TOTAL SITE	12.5	5.06
		====	====
C.	<u>NEIGHBOURHOOD LEVEL SITES WITH JUNIOR HIGH SCHOOLS:</u>		
(i)	Junior High Schools building site and associated parking lot, front, rear and side yards	3.0	1.21
(ii)	Recreation, playground and sportsfield area (City)	<u>9.5</u>	<u>3.85</u>
	TOTAL SITE	12.5	5.06
		====	====
D.	<u>DISTRICT LEVEL SITES WITH SENIOR HIGH SCHOOLS:</u>		
(i)	Senior High School and associated parking lots, front, rear and side yards - one per school	10.0	4.05
	Senior High School grounds and play area	<u>10.0</u>	<u>4.05</u>
	Total area to be transferred to the respective School Board	<u>20.0</u>	<u>8.10</u>
(ii)	Recreation, play area and sportsfield area (City)	<u>20.0</u>	<u>8.10</u>
	TOTAL SITE	40.0	16.20
		====	=====

AGREEMENT "B"

April 27, 1989

THIS AGREEMENT entered into this ____ day of _____ A.D., 1989, PROVIDING FOR THE MUTUAL DEVELOPMENT AND USE OF CITY RECREATION LANDS AND SCHOOL GROUNDS.

BETWEEN:

THE CITY OF RED DEER

(hereinafter called "the City")

OF THE FIRST PART

- and -

THE RED DEER PUBLIC SCHOOL DISTRICT NO. 104

(hereinafter called "the Public School Authority")

OF THE SECOND PART

- and -

THE RED DEER CATHOLIC BOARD OF EDUCATION

(hereinafter called "the Separate School Authority")

OF THE THIRD PART

WHEREAS the City owns lands within the municipal boundaries of the City which are devoted to active recreational purposes and used as playgrounds (herein called "reserve lands");

AND WHEREAS each School Authority owns lands within the City (herein called "school grounds"), parts of which are devoted to active recreational purposes and used as playgrounds;

AND WHEREAS it is deemed desirable to avoid duplication of playground areas and to provide larger playgrounds which will permit better planning and more effective maintenance and use by all parties;

AND WHEREAS the parties deem it advisable to make provision for the joint planning, development, maintenance, administration and use of these areas;

NOW THEREFORE THE PARTIES HERETO AGREE AS FOLLOWS:

1. For the purpose of this Agreement "playgrounds", without limiting the generality of the foregoing, shall mean and include all areas of reserve lands or school grounds upon which are developed sports fields and facilities for the playing of organized sports such as baseball, soccer, tennis and ice sports, and areas upon which are erected swings, slides and similar playground apparatus and equipment or which are left in their natural state, but shall not include any school building sites.

2. This Agreement applies to all existing and future school grounds and reserve lands adjoining such school grounds.
3. The parties shall prepare a joint conceptual development plan to serve as a guideline for the development of each existing and future playground based on the identification of the needs of each party. All phases of the planning process shall require the written approval of both parties.
4. (1) Costs related to the preparation of a redevelopment plan and/or the detailed planning costs of the development in respect of each of the reserve lands and playground areas existing as at the date of this Agreement, shall be apportioned between the parties by mutual agreement.

(2) The cost of construction and redevelopment, in respect of reserve lands and playground areas which currently exist at the date of this Agreement, will be negotiated and agreed upon by the parties concerned. Agreements reached shall reflect the degree of benefits obtained by each party, and shall consider other funding sources.
5. All costs related to the planning, construction and development of reserve lands and playgrounds for new or re-developed residential areas subsequent to the date of this Agreement will be recovered through a recreation development levy assessed thereon or recovered by negotiation with the developer of those lands.
6. The coordination of all construction work on playgrounds shall be the responsibility of the City.
7. (1) The mowing of all grass shall be paid equally by the parties.

(2) All other maintenance of playgrounds, playground apparatus and recreational structures, skating facilities and equipment upon reserve lands shall be paid and provided by the City.
8. The respective School Authority shall be responsible for the construction and maintenance of all front yard and ornamental landscaping areas as indicated on the plan of each of their school building sites.
9. Each School Authority shall have exclusive jurisdiction, control and use of playgrounds and equipment thereon on each school day from 5:00 a.m. to 5:00 p.m.

10. The City shall have exclusive jurisdiction, control and use of the playgrounds and equipment thereon from 5:00 p.m. on each school day until 5:00 a.m. on the following day and all day on Saturdays, Sundays and school holidays.

11. Notwithstanding the foregoing, should a school require use of playgrounds at a time when the same is under the exclusive control of the city, and in the event that such school provides one week's notice of its requirement to the City, then permission for such use shall not be unreasonably withheld subject to prior bookings or City programs.

12. In the event that an admission fee is charged for any activity taking place on a playground, then a rental charge will be assessed by the owner of such playground for such use and the revenue resulting from such use shall be applied to the maintenance of the playground.

13. Each party shall maintain in force such insurance policies as it may appear desirable to each of them respectively to maintain. As between the parties hereto, where an accident resulting in personal injury or death occurs on a playground, then the party that had the exclusive jurisdiction, control and use of the playground at the time of such accident, shall be responsible for any damages that may be claimed by or on behalf of any person so injured. As between the parties hereto, it is further agreed that the party who has exclusive control, jurisdiction and use in respect of a particular playground at the time of such injury or death shall be deemed to be the occupier of that playground and shall indemnify and save harmless the other parties from of and against any liability for, or damages to, any property, or to any person (including death) which may have occurred thereon.

14. All development plans shall provide for reasonable expansion of school buildings which shall have priority over any other use in respect of existing school grounds.

15. All site development and redevelopment of playgrounds shall be reviewed by the joint planning committee established by the parties pursuant to the Municipal Reserve Agreement entered into between them.

16. This Agreement may be terminated by any one of the parties on ninety (90) days notice in writing.

IN WITNESS WHEREOF the parties hereto have caused these presents to be executed the day and year first above written.

THE CITY OF RED DEER

Per: _____

Per: _____

**THE RED DEER PUBLIC SCHOOL
DISTRICT NO. 104**

Per: _____

Per: _____

**THE RED DEER CATHOLIC BOARD OF
EDUCATION**

Per: _____

Per: _____

AGREEMENT "C"

April 24, 1989

THIS AGREEMENT entered into this ____ day of _____ A.D., 1989, PROVIDING FOR THE MUTUAL USE OF SCHOOL AND CITY COMMUNITY SERVICE BUILDINGS AND FACILITIES.

BETWEEN:

THE CITY OF RED DEER

(hereinafter called "the City")

OF THE FIRST PART

- and -

THE RED DEER PUBLIC SCHOOL DISTRICT NO. 104

(hereinafter called "the Public School Authority")

OF THE SECOND PART

- and -

THE RED DEER CATHOLIC BOARD OF EDUCATION

(hereinafter called "the Separate School Authority")

OF THE THIRD PART

WHEREAS the City owns a number of recreation and community service buildings and facilities (herein called the "City facilities") which are not fully utilized, particularly during the school day;

AND WHEREAS each School Authority desires access to the City facilities for educational purposes;

AND WHEREAS each School Authority is the owner of school buildings which are not fully utilized for educational purposes, particularly after school hours;

AND WHEREAS the City, on behalf of the community at large, desires access to such school buildings;

AND WHEREAS the parties hereto subscribe to the principle that the City facilities and school buildings developed at public expense should be as accessible as possible to members of the community and that there is mutual advantage to a reciprocal agreement with respect to use of the City facilities and school buildings;

NOW THEREFORE THE PARTIES HERETO AGREE AS FOLLOWS:

1. (1) Each School Authority shall have access, without fee, to all City-operated facilities during the school day for educational purposes when those facilities are not required for community recreational programs and activities, subject to facility maintenance and bookings by third parties, provided the City's policies are respected.

(2) A joint committee of the school authorities shall be responsible for coordinating the bookings of all City-operated facilities.

2. (1) The City shall have access, without fee, to all schools when they are not required for public educational purposes, subject to facility maintenance and bookings by third parties, for all community recreation, cultural and social planning activities and programs sponsored by or endorsed by the City, provided the respective School Authorities' policies are respected.

(2) The City shall co-ordinate the booking of schools for its various programs and activities.

3. The parties hereto shall be solely responsible for the planning and design of their respective buildings and facilities, but it is agreed that they shall, wherever possible, arrange for plans in respect of the construction and design of such facilities, to be reviewed by the other parties.

4. (1) The maintenance and operation of each facility shall be the responsibility of the owner thereof.

(2) The cost of utilities, building maintenance and building administration in respect of those periods of time when the facility is being used by the party who is not the owner, shall be borne by the owner.

5. The party using any facility shall be responsible for the cost of any damage or vandalism which occurs to the building or facility while in that party's use.

6. Notwithstanding Clause 4, when a facility is used by the party who is not the owner, the user shall compensate the owner for additional staff costs incurred as a result of such use.

7. (1) A joint facility use committee (herein "the Committee") is hereby established which shall consist of an equal number of representatives of each of the parties.

(2) The duties of the Committee shall be to make recommendations to each of the parties respecting:

- a. establishing a system of reserving the use of facilities, as required from time to time;
- b. establishing the special terms and conditions for the use of any specific facilities identified by either party, from time to time;
- c. establishing terms and conditions for the sharing and use of equipment and supplies owned by each of the parties hereto and used in their respective facilities;
- d. establishing rules and policies to be followed by the respective parties regarding the use of each of the parties' facilities;
- e. to resolve any disputes or disagreements which may arise between the parties in respect of the mutual use of the facilities.

8. This agreement may be terminated upon three (3) months notice.

IN WITNESS WHEREOF the parties hereto have caused these presents to be executed the day and year first above written.

THE CITY OF RED DEER

Per: _____

Per: _____

**THE RED DEER PUBLIC SCHOOL
DISTRICT NO. 104**

Per: _____

Per: _____

**THE RED DEER CATHOLIC BOARD
OF EDUCATION**

Per: _____

Per: _____



THE CITY OF RED DEER

P. O. BOX 5008, RED DEER, ALBERTA T4N 3T4 FAX: (403) 346-6195

City Clerk's Department 342-8132

April 5, 1989

Red Deer Public School District No. 104
4747 - 53 Street
Red Deer, Alberta
T4N 2E6

Attention: Mrs. B.I. Hopfner, Chairman, Board of Trustees

Dear Mrs. Hopfner:

RE: RED DEER PUBLIC SCHOOL DISTRICT NO. 104 SCHOOL FACILITY PLANS

The report from the Red Deer Public School District re: school facility and long range accommodation plans was delivered to all members of Council March 31, 1989, and discussed at the Council meeting of April 3.

I wish to thank you for taking the time out of your busy schedule to be present at the Council meeting of April 3, 1989, to elaborate on the Board's plans for school facility construction. It is our understanding that the School Board would like the new high school site serviced in 1990 so that same would be available for construction in 1991. In this regard, I trust that the School District will be in contact with the City administration and the Catholic Board of Education to ensure appropriate and timely planning takes place. The City's contact person is the Director of Community Services, Mr. C. Curtis (342-8323).

Once again, I thank you for your presentation and trust that you will be in contact with Mr. C. Curtis in the near future concerning this matter.

Sincerely,

C. Sevcik
C. Sevcik
City Clerk
CS/ds

c.c. City Commissioner
Dir. of Community Services
Dir. of Engineering Services
City Assessor
Dir. of Financial Services

E.L. & P. Manager
Bylaws & Inspections Mgr.
Urban Planner

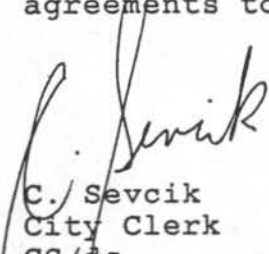
DATE: May 17, 1989
TO: City Council
FROM: City Clerk
RE: SCHOOL AGREEMENTS: COMMUNITY SERVICE FACILITIES

The attached reports pertaining to the above noted topic appeared on the Council Agenda of May 15, 1989.

In view of the significance and complexity of these agreements the following motion was passed by Council agreeing to table the matter for six weeks to allow Council sufficient time to study these agreements.

"RESOLVED that Council of The City of Red Deer hereby agrees that the matter pertaining to school agreements: community service facilities be tabled for consideration at the Council meeting of June 26."

Members of Council are reminded to bring their copies of the agreements to the meeting.



C. Sevcik
City Clerk
CS/as

c.c. Dir. of Community Services
Recreation, Parks & Culture Board
Parks Manager
Social Planning Manager
F.C.S.S. Board

DATE: April 28, 1989 CS-2.178
TO: CITY COUNCIL
FROM: CRAIG CURTIS
Director of Community Services
RE: COST IMPLICATIONS OF THE DEVELOPMENT OF THE
DISTRICT RECREATION SITE (HIGH SCHOOL SITE)
WITHIN THE EAST HILL CONCEPT PLAN

1. BACKGROUND

- 1.1 The Revised East Hill Concept Plan was considered by City Council at its meeting on October 3rd, 1988, when the following resolution was adopted:

"RESOLVED that Council of The City of Red Deer hereby agree to approve the East Hill Concept Plan, as presented to Council October 3rd, 1988, subject to a further report on a possible, large commercial site for Council's review."

This plan makes provision for a 60-acre (24.3 ha) District Recreation Site, located to the southeast of the intersection between 32nd Street and 30th Avenue (refer Fig. 1). This site is proposed to incorporate a public senior high school, a separate senior high school and City district level facilities, as outlined in the Recreation, Parks & Culture Master Plan. It is contemplated that this site would ultimately be subdivided into three approximately equal sites, to accommodate these uses.

- 1.2 The acquisition of the District Recreation Site was considered by City Council at its meeting on October 17th, 1988, when the following resolution was adopted:

"RESOLVED that Council of The City of Red Deer, having considered report from the Director of Community Services dated August 8, 1988, re: East Hill Concept Plan - Acquisition of East Hill District Site, hereby agree as follows:

.../2

City Council
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 District Rec. Site - East Hill

1. that the City acquire the 60-acre site at the intersection of 32 Street and 30 Avenue for the future development of a District Recreation Centre, as outlined in the East Hill Concept Plan;
2. that the funding for the acquisition of said site be a combination of reserve dedication, 1991 C.R.C. funds and capital from the Public Reserve Trust Fund, as outlined in the report of the Director of Community Services, dated August 8, 1988, and as recommended to Council October 17, 1988, by the administration."

The final cost of the site, which was acquired from the City land bank, was \$619,200 (\$10,320 per acre). After assuming that five acres of the site would be dedicated from the reserve requirements for the balance of the quarter section, the reimbursement to the Subdivision Fund was \$567,200. This was funded as follows:

▪ C.R.C. Funds	\$ 118,000.00
▪ Public Reserve Trust Funds	<u>449,200.00</u>
▪ TOTAL	<u>\$ 567,200.00</u>

At the time of acquisition, the school boards indicated that development of the site was not contemplated for, at least, five to ten years.

- 1.3 Minor revisions to the East Hill Concept Plan were considered by City Council at its meeting on January 23, 1989, together with a report on the overall provision of commercial sites. At this time, the following resolution was adopted:

"RESOLVED Council of The City of Red Deer hereby approve the East Hill Concept Plan, as presented to Council January 23, 1989."

City Council
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April 28, 1989
District Rec. Site - East Hill

- 1.4 The Red Deer Public School Board made a presentation to Council at its meeting on April 3, 1989. The Board Chairman, Mrs. B.I. Hopfner, outlined plans to reorganize the School District into a K-5, 6-8 and 9-12 structure. As a result of this reorganization, it was indicated that a new high school on the District Recreation Site in the East Hill would be required in 1991. Consequently, funds for this purpose have been included in the school board's 1990 budget request. The board requested the City to consider servicing the District Recreation Site in 1990.

2. COST IMPLICATIONS

- 2.1 The proposal to develop a portion of the District Recreation Site in 1990-91 has major budgetary implications for the City and the Public School Board. I have, therefore, prepared this brief report to summarize the major cost items and outline the process which would have to be followed, to prepare this site for development. It should be noted that all costs are preliminary at this stage, and detailed planning and engineering work is required before these can be further refined.

Due to the constraints of the service basins in the East Hill, only the northern 22 acres (9.0 ha) of the District Recreation Site can be serviced and developed at this time. This would be sufficient land to develop one senior high school and related recreation facilities. However, a conceptual plan would have to be prepared for the entire quarter section, to determine the precise boundaries of the District Recreation Site. In addition, a more detailed Development Plan would have to be prepared for the District Recreation Site, clearly outlining the locations of both future high schools and the planned recreation and park facilities. This work would have to be completed before the detailed design of the public high school could be undertaken.

The cost implications of developing the northern portion of the District Recreation Site have been divided into the following categories:

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District Rec. Site - East Hill

- Site Acquisition
- Quarter Section Pre-Levelling Plan
- Quarter Section Preliminary Servicing Design
- Subdivision Plan
- Development Plan of District Recreation Site
- Site Servicing
- Offsite Levies
- Development of Recreation & Park Facilities

2.2 Site Acquisition:

The allocation of Municipal and School Reserve in the city is covered by an agreement between the City and the

two school boards, dated September 10, 1981. This School Reserve Agreement outlines the City's commitment with regard to the provision and servicing of school lands, in the context of the concept plans for the East Hill and Northwest Sector of the city.

In terms of this document, the City has agreed to "attempt, wherever possible" to designate and service school sites outlined in the East Hill Concept Plan. However, the attachments to the 1981 agreement show an outdated version of the East Hill Concept Plan, which indicates three major District Recreation Sites, and provides for three new senior high schools. The agreement is presently being amended to include the most recent version of the East Hill Concept Plan, approved by City Council in January 1989. As shown in Figure 1, this revised plan makes provision for one 60-acre (24.3 ha) District Recreation Site, with sites for both public and separate senior high schools, together with district level recreation and parks facilities.

As outlined in 1.2 above, the new District Recreation Site was purchased with funds from the Public Reserve Trust Fund, and the City portion of the C.R.C. Grant Program. As the site exceeds the standard 10% Municipal Reserve dedication, it could be argued that the cost of acquiring the site should be shared between the City and the two school boards. However, this would be against the

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District Rec. Site - East Hill

"spirit" of the agreement, and it is my view that the site should be provided at no cost to the school boards. This position can be further argued from the perspective that the Public Reserve Trust Fund has been generated from the previous sale of Municipal and School Reserve.

2.3 Quarter Section Pre-Levelling Plan:

In some cases, an entire quarter section must be pre-levelled before development can occur. However, the maximum vertical difference in elevation across this quarter section is 12 ft. (3.66m), and there is only a 1 ft. (0.3m) drop from north to south along 30th Avenue. (Refer Figure 2.) There is a large slough area in the east half of the quarter section which is currently unserviceable, and will probably involve a long-term fill operation.

Based on the above information, the Engineering Department would not pre-level the entire quarter section. Consequently, a pre-levelling plan is not required, and there are no cost implications for the City or the school boards.

2.4 Quarter Section Preliminary Servicing Plan:

As outlined in 2.1 above, only the northern 22 acres (9.0 ha) of the site can be serviced and developed at this time. Servicing this area is, however, relatively easy, and the Engineering Department does not consider that a Preliminary Servicing Plan for the whole quarter section is required. Therefore, there are no cost implications for the City or the school boards.

2.5 Subdivision Plan:

A Subdivision Plan would have to be prepared for the whole District Recreation Site. This would involve establishing the alignment of the proposed collector roads which form the east and south boundaries of the site. The Parks Department has indicated that the cost of legal plans would be approximately \$3,500. This cost would normally be borne by the City.

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District Rec. Site - East Hill

2.6 Development Plan of the District Recreation Site:

Detail design of the public senior high school could not begin until an overall layout or Development Plan is prepared for the whole District Recreation Site. The Parks Department estimates that the cost of preparing such a plan, including a topographic survey and grading plan, would be approximately \$19,000. This cost should be shared equally, between the City and the two school boards.

2.7 Site Servicing:

In terms of the School Reserve Agreement, the City is responsible for servicing school sites to be transferred to the respective school boards. In this regard, Section 8 of the agreement reads as follows:

"8. All school sites transferred by the City to the schools pursuant to the terms of this agreement shall be serviced with power, water, storm sewer and sanitary sewer, and with all City provided local improvements and services, provided to the property line, at no cost to the public school or the separate school, subject always to the capability of the City to provide such services and utilities having regard to the logical progression and development of the City's Service pattern."

The water currently exists at the northwest corner of the site. In addition, the existing storm sewer is capable of draining the northern 22 acres (9.0 ha) of the site, where development is now contemplated.

The sanitary sewer would have to be extended 1,050 ft. (320m) to reach the northwest corner of the site. The estimated cost of this extension, including engineering fees, would be approximately \$60,000. The capacity of the line would be limited to 22 acres (9.0 ha) of development.

.../7

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District Rec. Site - East Hill

Electrical power is available along the west and north boundaries of the site. The ultimate cost of servicing the entire area is estimated at approximately \$125,000. However, the cost to service one senior high school would be approximately \$35,000.

As far as arterial roads are concerned, 32nd Street, from 30th Avenue to Douglas Avenue, will be constructed to two lanes of a four-lane divided arterial by the fall of this year. 30th Avenue extension, south of 32nd Street, is scheduled for construction in 1991. This expenditure is estimated at \$840,000 in the first phase, and is cost sharable with Alberta Transportation and Utilities. The Engineering Department would prefer all access to the District Recreation Site to be via the internal collector roadways to the south and east.

From the above, it is clear that the cost of bringing services to the northwest corner of the District Recreation Site would be approximately \$95,000. However, these costs would likely increase by up to 40% if the site demarcated for the public senior high school is in the northeast.

2.8 Offsite Levies:

Municipal and School Reserve within subdivisions is excluded from the calculation of offsite levies. However, 55 acres (22.25 ha) of the 60 acre (24.3 ha) District Recreation Site are above the maximum 10% reserve dedication. Consequently, offsite levies would have to be paid at a rate of \$9,524 per acre (\$23,525 per ha). The offsite levies due on the initial phase of development would, therefore, be approximately \$211,725.

The School Reserve Agreement makes no mention of how offsite levies would be allocated. Consequently, it would appear reasonable that these costs be shared equally, between the City and the two school boards, as their respective sites are developed. Until the Development Plan is prepared, it is not certain in what ratio the initial 22 acres (9.0 ha) of development will be divided.

City Council
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District Rec. Site - East Hill

Consequently, for the purpose of these preliminary cost estimates, the \$211,725 has been split, equally, between the City and the Public School Board.

2.9 Development of Recreation & Parks Facilities:

The Recreation, Parks & Culture Master Plan describes a wide range of recreation, culture and parks facilities which should be developed on this District Recreation Site, in conjunction with the two senior high schools. These include a triple-pad activity arena, an indoor swimming pool, a 400m all-weather track, tennis courts and a variety of Class "A" and Class "B" ball diamonds and sportsfields.

It is recognized that many of the above facilities will only be required in the long term, once the East Hill area is fully developed. However, the development of a new public high school would necessitate some immediate site development, including sportsfields and ball diamonds and a multi-purpose pad.

Based on approximately 14 acres (5.7 ha) of development, the Parks Department estimates that the first phase of recreation and parks facilities would cost a minimum of \$181,000. This would include perimeter fencing and landscaping, one baseball diamond, two fastball/slowpitch diamonds, two soccer/fastball fields, as well as site landscaping and furniture. Provision has also been made for the relocation of a black dirt stockpile on the site. Irrigation of the playing fields would cost an additional \$140,000.

The City has assumed full responsibility for the development of previous district sites (e.g., Dawe site). However, only limited recreation levies will be generated by this quarter, and no funds are available at this time. The School Reserve Agreement makes no mention of how site development costs should be allocated if recreation levies are not available. Consequently, it may be possible to negotiate a cost-sharing agreement with the respective school boards.

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2.10 Summary of Cost Implications:

The approximate cost implications of proceeding with the development of the northern 22 acres (9.0 ha) of the East Hill District Recreation Site are as follows:

DISTRICT RECREATION SITE: PHASE 1 DEVELOPMENT COSTS - 22 acres (9.0 ha) (1989 Dollars)

	City \$	Pub. Sch. Board \$	Sep. Sch. Board \$
▪ Site Acquisition	---	---	---
▪ 1/4 Sec. Pre-Lev. Plan	---	---	---
▪ 1/4 Sec. Prelim. Sv. Plan	---	---	---
▪ Subdivision Plan	3,500 ¹	---	---
▪ Dev. Plan/Dist. Rec. Site	6,300	6,300	6,300
▪ Site Servicing	95,000 ²	---	---
▪ Offsite Levies	105,863	105,863	---
▪ Dev. of Rec. & Parks Facilities (Phase 1)	181,000 ³	---	---
▪ TOTAL	391,663	112,163	6,300

NOTES:

1. This is the cost of subdividing the entire 60-acre parcel.
2. This figure would likely increase by up to 40%, depending upon the location of the site for the public senior high school.
3. This only includes limited sportsfields and baseball diamonds, with no provision for irrigation of the site. Some form of cost-sharing agreement could be negotiated with the school boards.

City Council
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District Rec. Site - East Hill

3. CONCLUSIONS AND RECOMMENDATIONS

From the above, it is clear that there are no major technical problems in developing the northern 22 acres (9.0 ha) of the District Recreation Site, including provision for a public senior high school.

The problems relating to the new high school proposal are the major cost implications for the City, and the fact that no provision has been made for these in the five-year capital plan. It is clear, however, that further design and engineering work is urgently required, in order to refine these costs and provide a framework for more detailed design by the Public School Board.

It is, therefore, recommended that City Council:

- approve an expenditure of \$10,000 for the City's share of the preparation of a Development Plan and Subdivision Plan for the District Recreation Site;
- provide some direction to the administration regarding what costs the City is prepared to consider in its 1990 budget.


CRAIG CURTIS, Director
Community Services Division

CC:dmg

Encl.

- c. Lowell Hodgson, Recreation & Culture Manager
Don Batchelor, Parks Manager
Rick Assinger, Social Planning Manager
Djamshid Rouhi, Sr. Planner, R.D.R.P.C.
Recreation, Parks & Culture Board

FIGURE 1 EAST HILL CONCEPT PLAN.

55

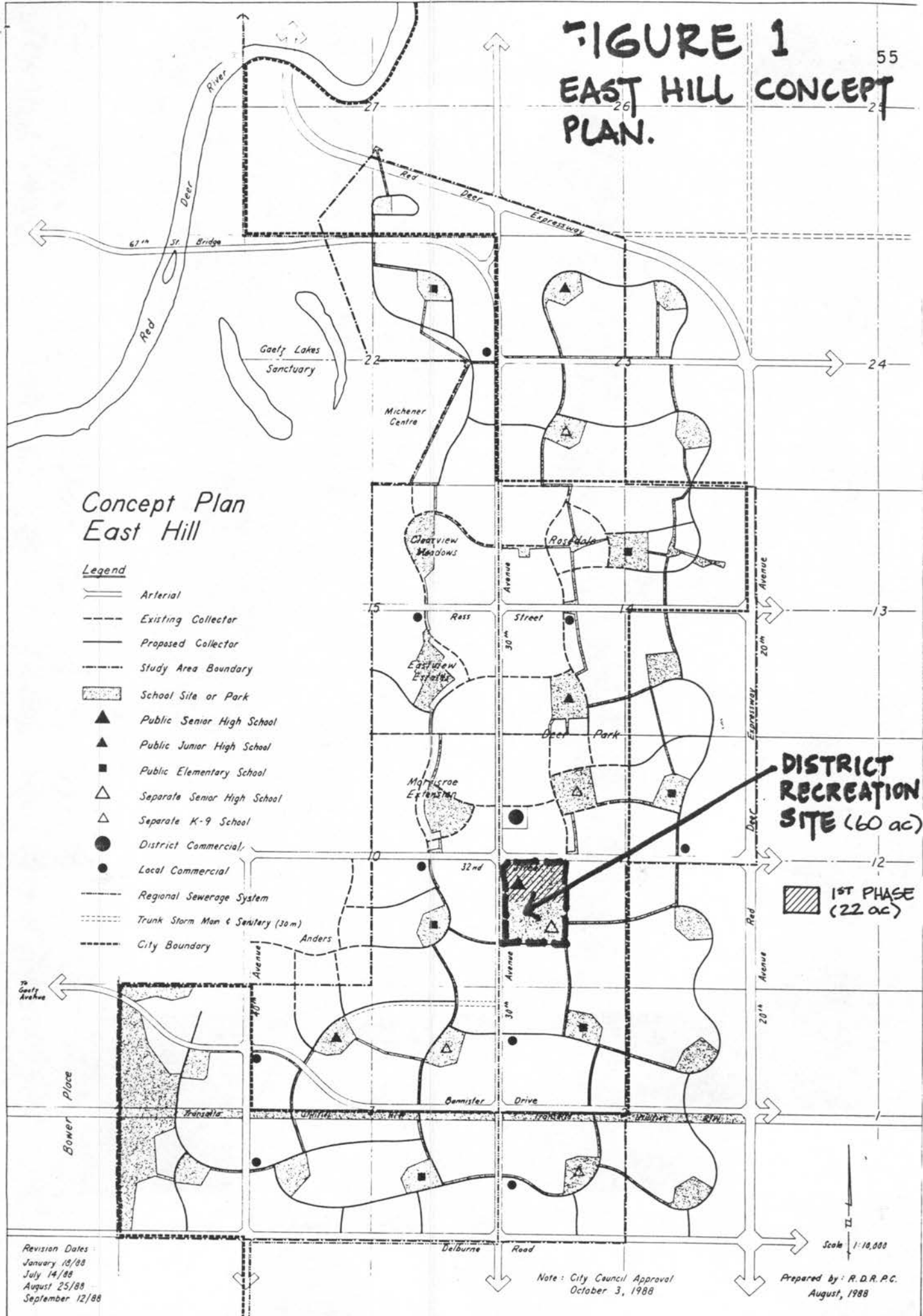
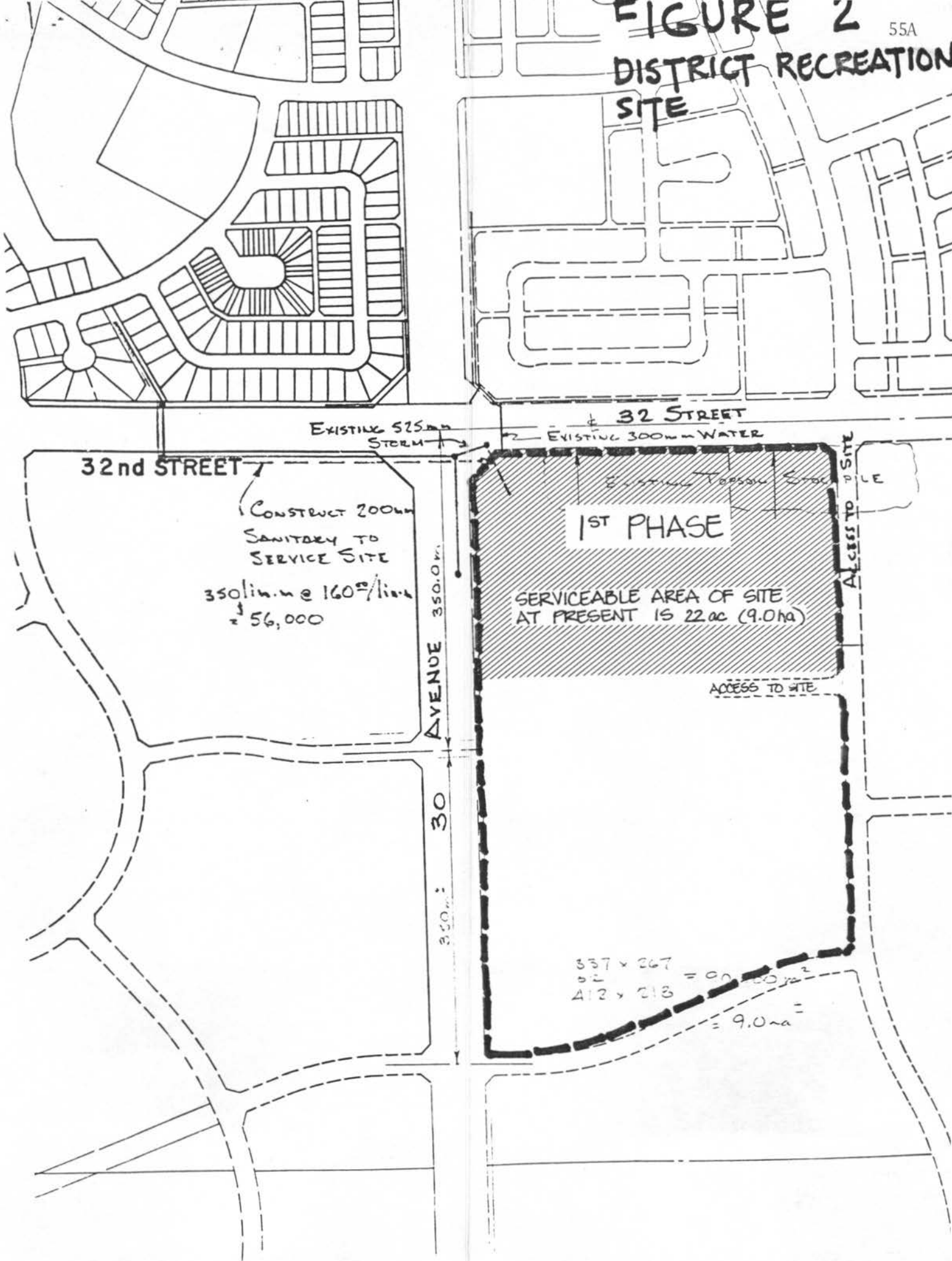


FIGURE 2

DISTRICT RECREATION SITE

55A



DATE: APRIL 21, 1989
TO: CITY COMMISSIONER
FROM: TRANSIT MANAGER
RE: PROPOSED HIGH SCHOOL - 32ND ST. & 30TH AVE.

As per your request, I have done some research into the impact of the proposed high school location on Transit operations.

With the current system route design, two alternatives are available to service the area. These alternatives are outlined below:

Route Two

Service to the area could be supplied by extending the current Route Two that now services Deer Park. As best as I can tell, the roadway design will allow for the route extension. The drawbacks, however, are significant.

The latest route expansion into Deer Park has resulted in the route being at the running time limit. To add more running time would jeopardize the downtown transfer connection. An additional two and one-half to three minutes of running time, plus an additional three to four minutes of loading, would be required. Quite frankly, there is not enough time even with the scheduled downtown transfer layover to accommodate the expansion.

In addition to insufficient running time availability, it would appear that load factors may increase in some areas and decrease in others. The route currently supplies service to a number of major school areas such as Lindsay Thurber High School, Camille J. LaRouge High School, Eastview Junior High School, and St. Thomas Aquinas School.

Undoubtedly when the proposed school opens, a shift of students from Lindsay Thurber to the new school will take place. Those numbers have not yet been determined and the shift of origin destination profiles would, at this time, be difficult to analyze.

The main concern, however, is not with the changes to destination profiles, but with the additional running times required to expand the route. Quite frankly, the current route has reached its maximum time capacity for expansion and could not be expanded further without additional running time being made available. With the increase in running time requirement, an additional bus on the route would be necessary.

City Commissioner
Page 2
April 21, 1989

Route Three

This route currently services to Sunnybrook and Anders areas and could be expanded to service the new school area. Although the current running times would permit the required extension, a substantial amount of non-revenue kilometres along 32nd Street would result. A total of approximately 10,000 kilometres per year of non-revenue distance would be added to the route as the route would be operating past undeveloped areas along 32nd Street between Ayers Avenue and 30th Avenue. At our current cost per kilometre, the extension would add an additional cost of approximately \$20,000 per annum.

I trust this is the information you require. I would, however, like to advise you that under the Terms of Reference of the 1989 Transit Study, the impact of the proposed school location on Transit operations will be addressed.

GRANT BEATTIE

/cjm

DATE: April 18, 1989

TO: CRAIG CURTIS
Director of Community Services

FROM: DON BATCHELOR
Parks Manager

RE: S.E. DISTRICT - PLANNING & CONSTRUCTION ESTIMATE
(District Park & High School Site)

Attached is a very preliminary estimate of \$203,500 for all costs associated with the planning, design and construction of approximately 22 acres of sportsfields and park area for the proposed S.E. District Park & High School Site.

In addition to the above, it is most significant to note that the annual maintenance and operational costs for this site (i.e. grass mowing, fertilization, baseball diamond - infield levelling, etc.) would be approximately \$9,000/annum.



DON BATCHELOR

DB/ad

c.c. Pete Wasylyshyn, Parks Planner

S.E. DISTRICT SCHOOL & PARK SITE

Preliminary Site Planning, Design, Construction EstimatesA. Planning & Design

a) Topographic survey of 60 acre site and perimeter areas	3,000
b) Preparation of existing contour & Site Conditions Plan	2,500
c) Utilities search, easements including future requirements	1,000
d) Soil Tests	1,000
e) Meeting with School Boards & City Administration to provide conceptual input	1,500
f) Drafting of 2-3 preliminary bubble (concept) plans	1,000
g) Public meetings & presentations	1,000
h) Finalization of 1 Concept Plan & Approvals	2,000
i) Planting plan, site amenities & fixtures/furnishings	2,500
j) Preliminary Grading Plan for the entire site and detailed (final) Grading Plan for 22 acres (north $\frac{1}{2}$)	<u>3,500</u>
SUB TOTAL	\$19,000

NOTE: The above does not include any planning & design for the school building site, including parking and yard area.

B. Site Development For 14 Acres (8 Acres for School Building,
Parking Lot & Yard Landscaping Excluded)

a) Perimeter fencing 14 acres, 400 m @ \$25 =	10,000
b) 1 - 350 ft. baseball diamond	30,000
c) 2 - 275 ft. fastball/slowpitch diamonds @ \$28,000 =	56,000
d) 2 - 110 x 65 yd. soccer/fastball fields @ \$17,500 =	35,000
e) Perimeter and site landscaping including tree planting & furnishings/fixtures	<u>50,000</u>
SUB TOTAL	\$181,000

NOTE:

- 1) The above are very preliminary costs pending site conditions and the final design requirements.
- 2) Since this will be the only major athletic park in the south and east portion of the city, it may be most desirable to irrigate these fields. Irrigation would ensure quality playing and turf conditions (estimated additional cost \$140,000).

C. Legal Plans

a) Legal Survey for subdivision	2,000
b) Preparation & registration of plan of subdivision	<u>1,500</u>
SUB TOTAL	\$3,500
GRAND TOTAL	<u>\$203,500</u>

DATE: April 14, 1989
TO: Director of Community Services
FROM: Engineering Department Manager
RE: PROPOSED HIGH SCHOOL SITE - 24.3 HA (60 AC)
SW# 11-38-27-4

In order to determine the potential cost to the City and the time frame necessary to provide a serviced site for a future high school, we have addressed the following areas:

1. Quarter section prelevelling design.
2. Quarter section preliminary servicing design.
3. Subdivision plan.
4. Site plan.
5. Detailed servicing design and cost estimate.
6. Off-sites for utilities and public roadways.

PRELEVELLING PLAN

The maximum vertical difference in elevation across the quarter section is 3.66 m (12 ft). There is only a 0.3 m (1.0 ft) drop from north to south along 30 Avenue. There is a large slough area in the east half of the quarter section which currently is unserviceable and will probably involve a long-term fill operation.

Based on the above, we would not prelevel the quarter section. There may be a depth restriction on the sanitary sewer for this quarter section as it now stands.

There is currently a topsoil stockpile within the subject area of size 70 m x 400 m x 5 m, equalling $\pm 140,000 \text{ m}^3$. Approximately three-quarters of this stockpile remains and based on current usage, it will be approximately five years before it is totally removed.

The City cost and time required to develop a prelevelling plan is, therefore, zero.

PRELIMINARY SERVICING PLAN

The water currently exists at the northwest corner of the site.

The storm sewer capable of draining $\pm 9 \text{ ha}$ (22 ac) exists at the northwest corner of the site.

Director of Community Services
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April 14, 1989

The sanitary sewer must be extended 320 m from west of 30 Avenue along 32 Street to the northwest corner of the site. The capacity of this line is limited to an additional ± 9 ha (22 ac).

Thirtieth Avenue exists as a paved transition area from 2 lane to 4 lane for a distance approximately 260 m south of 32 Street.

Thirty-second Street, from 30 Avenue to Douglas Avenue, will be constructed to 2 lanes of 4 lane divided arterial by fall 1989.

A future storm trunk and sanitary trunk in the southeast basin to the Piper Creek area is required to service any lands in addition to the ± 9 ha (22 ac) previously referred to.

Vehicle access must be via the internal collector roadways to the east and south of the site.

In view of the above, a preliminary servicing plan for the quarter section is not required; therefore, the City's cost and time required is zero.

SUBDIVISION PLAN

A subdivision plan must be prepared, but in view of the legalities involved with levying the off-site charges and the fact that only ± 9 ha (22 ac) is serviceable, we strongly recommend that the subdivision be limited to ± 9 ha (22 ac).

There does not appear to be any need to prepare a plan of subdivision for the balance of the quarter section, as it is not serviceable at this time.

The City planners will comment on potential costs and time required for a plan.

SITE PLAN

We would need to know where the building and parking lot areas are going to be prior to completing our detailed sanitary design and cost estimate. We also need to know the size of the building, parking, and field areas to confirm the drainage area and the site access. This work, we understand, would be done by the School Board.

DETAILED DESIGN PLAN

With water, storm, and access virtually at the property line, there is little work involved in preparing a plan. We estimate that a construction drawing for the sanitary extension could be produced

Director of Community Services
 Page 3
 April 14, 1989

within 30 days at a cost of \$4,000 for engineering and \$56,000 for the field installations. Material ordering and construction time could take another 30-60 days.

Thirtieth Avenue extension south of 32 Street is nearly designed and is scheduled for construction in 1991. This expenditure is estimated at \$840,000 in the first phase and is cost shareable with Alberta Transportation and Utilities.

OFF-SITES

The currently serviceable area is ± 9 ha (22 ac) and assuming that the plan of subdivision is prepared accordingly, the off-sites due immediately are as follows:

a. Water	\$ 2,740/ha
b. Sanitary	\$ 3,130/ha
c. Storm	\$ 10,460/ha
d. Public Roadway	\$ 7,195/ha

\$ 23,525/ha


Immediate Cost

\$211,725

Based on ± 24.3 ha, the cost is \$571,658.

SUMMARY

From an Engineering Department view point, there does not appear to be any significant problems to overcome other than financing and the existing black dirt stockpile removal. It should be understood that this report was prepared without the benefit of the Southeast Service Basin Study, which could bring to light some limitations on this site. The Study is not scheduled for completion until July 1989.


 Ken G. Haslop, P. Eng.
 Engineering Department Manager

KGH/emg

c.c. Mr. D. Rouhi
 c.c. D. Batchelor
 c.c. L. Hodgson

DATE: April 19, 1989

TO: Don Batchelor
Parks Dept.

FROM: D. C. Scheelar
E. L. & P. Dept.

RE: HIGH SCHOOL 32 ST & 30 AVE.

Our department has power available on West and North sides of this site. Engineering have been advised to include extra ducting in this years road contract for extension of 32 Street.

An estimated cost to service this site in total is estimated to be in the order of \$125,000. with the Public School being approximately \$35,000.

These are very approximate and are based on preliminary information.

Daryle Scheelar

Daryle Scheelar,
Distribution Engineer

DS/jjd

FILE NO.: R-31439

DATE: MAY 9, 1989
 TO: MAYOR & COUNCIL
 FROM: JACK ENGEL, CHAIRMAN
 RECREATION, PARKS & CULTURE BOARD
 RE: COST IMPLICATIONS - EAST HILL DISTRICT SITE

The Recreation, Parks & Culture Board, at their regular meeting held May 8, considered the attached report from the Director of Community Services concerning the cost implications for the development of this site. Following a review of this report the following resolution was passed:

It was moved by Dr. Allan, seconded by Barry Stotts

"THAT the Recreation, Parks & Culture Board recommend that City Council approve an expenditure of \$10,000 as the City's share of the preparation of a development plan and a subdivision plan for the East Hill District Recreation Site."

MOTION CARRIED

Carole McAllister

per JACK ENGEL

LH/cjm

Attachment

c. Craig Curtis

Commissioners' Comments

We would concur with the recommendation of the Community Services Dir. that Council approve an expenditure of \$10,000 for the preparation of a Development Plan and Subdivision Plan for the District Recreation Site. With respect to what costs could be included in the 1990 budget, we believe that these can only be determined when the Development Plan and Subdivision Plan have been completed. As a general statement, however, we believe it is premature to be developing this site and while we can support the School Board proceeding with the High School, we believe that the front ending of the City costs should be undertaken by the School Board as part of the financing of the School with these costs to be recovered when the adjacent area is developed.

"R.J. MCGHEE", Mayor

"M.C. DAY", City Commissioner

DATE: May 17, 1989
TO: Dir. of Community Services
FROM: City Clerk
RE: COST IMPLICATIONS OF THE DEVELOPMENT OF THE DISTRICT
RECREATION SITE (HIGH SCHOOL SITE) WITHIN THE EAST HILL
CONCEPT PLAN

Your report dated April 28, 1989, along with other administrative reports concerning the above topic were considered by Council May 15, 1989.

At the above noted meeting, Council passed the following motion.

"RESOLVED that Council of The City of Red Deer having considered reports re: cost implications of the development of the District Recreation Site (High School Site) within the East Hill Concept Plan as presented to Council May 15, 1989, hereby agrees as follows:

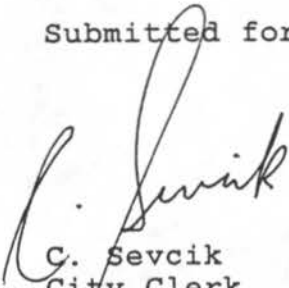
1. to approve an expenditure of \$10,000.00 for the preparation of a development plan and subdivision plan for the District Recreation Site
2. that costs to be included in the 1990 budget be determined when the development plan and subdivision plan have been completed
3. it is premature to be developing this site and while Council supports the school board proceeding with the High School, the front ending of the City costs should be undertaken by the School Board as part of the financing of the School with these costs to be recovered when the adjacent area is developed."

In accordance with the decision of Council we trust that you will undertake the following:

- A. Proceed with preparation of the Development Plan and Subdivision Plan for the District Recreation Site
- B. Include costs in the 1990 budget
- C. Advise the School Board of Council's decision in this instance and in particular relative the School Board frontending the City costs

page 2
Dir. of Community Services

Submitted for your information and appropriate action.



C. Sevcik
City Clerk
CS/ds

c.c. City Commissioners
Director of Engineering Services
Dir. of Financial Services
Recreation & Culture Manager
Parks Manager
Social Planning Manager
Urban Planner
Recreation, Parks & Culture Board
Transit Manager
E.L. & P. Manager

DATE: May 9, 1989 CS-2.210
TO: CITY COUNCIL
FROM: CRAIG CURTIS
Director of Community Services
RE: BOWER PONDS WASTEWATER SYSTEM/
SUBSURFACE DRAINAGE

1. The use of the Bower Ponds Pavilion far exceeds our original expectations and estimates. Consequently, an upgrading and expansion of the present wastewater handling system is urgently required. An initial sum of \$15,000 was approved in the 1989 budget. However, following detailed design and tendering, an actual cost of \$28,852 has been established. An additional \$4,000 is also required to investigate the subsurface drainage and a possible blockage of the french drain.
2. I support the recommendations of the Recreation & Culture Manager and the Recreation, Parks & Culture Board, and recommend that City Council approve an additional allocation of \$18,000 from the Waskasoo Park Operating Surplus. This fund, which is used for park maintenance and operations, presently contains approximately \$1,680,000.



CRAIG CURTIS

CC:dmg

- c. Lowell Hodgson, Recreation & Culture Manager
Don Batchelor, Parks Manager
Jack Engel, Rec., Parks & Culture Board Chairman

FILE: R-31433

DATE: MAY 4, 1989

TO: MAYOR & COUNCIL

FROM: JACK ENGEL, CHAIRMAN
RECREATION PARKS & CULTURE BOARD

RE: BOWER PONDS WASTE WATER/SUBSURFACE DRAINAGE

We have two problems with the Bower Ponds Pavilion. First, the waste water system needs to be replaced. The present system is not capable of handling the load because use of this facility is far beyond what was originally anticipated.

The second problem is with the subsurface water seepage. A french drain was installed around the building at the time of construction to channel the water into the ponds. There is speculation; however, that the drain is plugged and the subsurface water is seeping around and under the building.

This presence of water is causing the sidewalks to move and the tuflex flooring will not adhere to the concrete floor.

Reid Crowther and Partners Ltd. have been hired to study these two problems. Their recommendations are:

- (1) to replace the existing holding tank with a longer septic tank and
- (2) to expose various sections of the french drain to determine if there are any blockages.

Replacement of the septic tank will cost approximately \$29,000. We have \$15,000 allocated for this project in the Waskasoo Park Reserve Account and another \$14,000 is needed.

The cost for inspecting the french drain is estimated to be \$4,000. As with the septic tank replacement project, funding is needed from the same source.

The Recreation Parks & Culture Board received the attached report from the Acting Recreation & Culture Manager, Harold Jeske, and discussed it at a meeting on May 8, with the following motion being presented:

Moved by Alderman Moffat, seconded by Don Wales

"THAT the Recreation, Parks & Culture Board recommend to Red Deer City Council the following with regard to Bower Ponds Waste Water System/Subsurface Drainage:

- (a) that additional funding in the amount of \$18,000 be approved from the Waskasoo Park Reserve Account, \$14,000 for the Waste Water Project and \$4,000 for the Drainage Project:

Mayor & Council
Page 2
May 4, 1989
File No.: R-31433

- (b) that the tender for replacing the waste system be awarded to Bruin's Plumbing who is the low bidder;
- (c) that both projects be undertaken at the same time and as soon as possible."

Carole McAllister
per JACK ENGEL

HJ/ccs

Att.

c. Craig Curtis

FILE: R-31430

DATE: MAY 3, 1989

TO: RECREATION PARKS & CULTURE BOARD

FROM: HAROLD JESKE
RECREATION & CULTURE FACILITIES SUPERINTENDENT
ACTING RECREATION & CULTURE MANAGER

RE: BOWER PONDS WASTE WATER SYSTEM/SUBSURFACE DRAINAGE

We have a problem with the waste water handling system and with the subsurface water drainage system. The present waste water handling system is taxed beyond its capability because of the extra ordinary use. A larger waste water container is needed to reduce the operating time of the pump, and to stop the flooding of the boiler room. Frequent breakdowns and interior flooding have resulted, and as a consequence we have been faced high maintenance and clean up costs. In addition, the frequent closure of the washrooms and the clean-up is a tremendous inconvenience to both the public and the facility operator.

Reid Crowther & Partners Ltd. were hired to study this present waste water system, and to provide us with a solution to the problem. They recommend replacement of the present container with a larger unit, to be located outdoors, as well as replacement of the existing pump with two pumps.

Upon approving the study and recommendation the project was tendered. Three tenders were received ranging from \$28,852 to \$31,000. We have \$15,000 allocated for this project in the Waskasoo Parks Reserve account and that leaves us about \$14,000 short.

Water seepage around the pavilion and under the floor slab is causing problems with the exterior concrete sidewalks and the interior flooring. Shortly after opening this facility the Tuflex floor tiles began lifting in various locations. An investigation by the project engineering and architectural firms and the supplier concluded that the hydrostatic pressure of water under the concrete slab was forcing moisture through it. Consequently, the adhesive would not bond to the concrete. Reid Crowther addressed this matter in conjunction with the above study; they feel there is a drainage problem. Although they could not physically inspect the french drain around the building, their experience with these problems leads them to conclude that it may not be functioning and thus the subsurface water is not being channeled away.

It was agreed that it would be appropriate to investigate the french drain at the same time the new waste water tank is installed as sections of the drain will already be exposed. Their approach to inspecting the drain will be to expose various sections and then, with the aid of the City's sewer jet, determine if there are any blockages. Because there is no way of determining, in advance, the extent of the investigation, it was agreed that the excavating and probing would be hired out on an hourly basis. Costs for this work is estimated to be between \$3,000 to \$4,000.

RECREATION PARKS & CULTURE BOARD
PAGE 2
MAY 3, 1989
FILE: R-31430

Both of the issues above are very critical to the operation and maintenance of this facility and they should be dealt with as soon as possible. In view of this we would recommend the following:

- (a) that additional funding in the amount of \$18,000 be approved from the Waskasoo Park Reserve Account, \$14,000 for the waste water project and \$4,000 for the drainage project.
- (b) that the tender for replacing the waste water system be awarded to Bruin's Plumbing who is the low bidder.
- (c) that both projects be undertaken at the same time and as soon as possible.



HAROLD JESKE

/ccs

c. Craig Curtis

Commissioners' Comments

We concur fully with the recommendations.

"R.J. MCGHEE"
Mayor

"M.C. DAY"
City Commissioner

DATE: May 18, 1989
TO: Recreation, Parks & Culture Board
FROM: City Clerk
RE: BOWER PONDS WASTE WATER/SUBSURFACE DRAINAGE

The above matter was considered by Council May 15, 1989, and at which meeting Council passed the following motion in accordance with your recommendations.

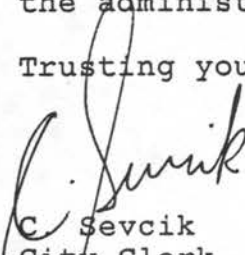
"RESOLVED that Council of The City of Red Deer having considered recommendations from the Recreation, Parks & Culture Board re: Bower Ponds Wastewater/Subsurface Drainage hereby agrees as follows:

1. that additional funding in the amount of \$18,000.00 be approved from the Waskasoo Park Reserve Account, \$14,000.00 for the Wastewater Project and \$4,000.00 for the Drainage Project.
2. that the tender for replacing the Waste System be awarded to Bruin's Plumbing.
3. that both projects be undertaken at the same time and as soon as possible.

and as recommended to Council May 15, 1989."

The decision of Council in this instance is submitted for your information and by way of a copy of this memo, we are requesting the administration to take appropriate action.

Trusting you will find this satisfactory.


C. Sevcik
City Clerk
CS/ds
c.c. Recreation & Culture Manager
Director of Community Services
Parks Manager
Dir. of Financial Services

NO. 11

660-080D

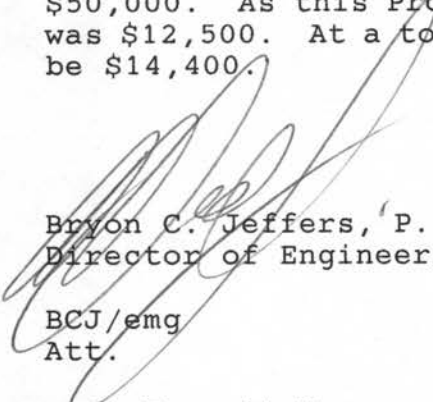
DATE: May 9, 1989
TO: City Clerk
FROM: Director of Engineering Services
RE: 1989 TRANSIT STUDY

Attached is a brief report to the Policy Committee formed to oversee the 1989 Transit Study.

This report outlined the events up to the meeting of the Policy Committee on May 2, 1989. At that meeting, its first, the Committee members nominated Alderman Jack Kokotailo as Chairman of the Committee.

It was also moved and passed unanimously that the Policy Committee recommend to Council that approval be granted to commission the firm of DeLCan to carry out the Transit Study at a quoted price of \$53,770, with a contingency allowance of \$4,000 allowed to cover unknowns or additional work that may arise.

The original budget presented in the 1989 Transit Budget was \$50,000. As this Project is eligible for funding, the City's cost was \$12,500. At a total cost now of \$57,770, the City's cost would be \$14,400.



Bryon C. Jeffers, P. Eng.
Director of Engineering Services

BCJ/emg
Att.

c.c. Transit Manager
c.c. Policy Committee Members

660-080C

DATE: May 2, 1989

TO: Policy Committee
1989 Transit Study

FROM: Director of Engineering Services

RE: 1989 TRANSIT STUDY
MAY 2, 1989 MEETING

Proposals for the subject Study were received on Monday, April 24, 1989. Seven firms were invited to submit a proposal. The firms were a combination of firms recommended by the Province and firms with which the City has had experience. The companies contacted were:

1. Associated Engineering Alberta Ltd.
- *2. DeLCan
- *3. IBI Group
4. Swanson Transportation Consultants
5. IMC
6. Reid Crowther & Partners Ltd.
- *7. Manop

The firms with the asterisk beside their name were the ones recommended by the Province.

Of the seven firms, only four presented proposals. They are the first four on the list. The others declined for a variety of reasons.

The members of the Steering Committee reviewed the proposals and met on Thursday, April 27, 1989 to select a firm. Below is a table indicating the results of the independent review and determination of the preferred consultant, based on a standard evaluation sheet. Each firm was given a rating of 1-4, 1 being the most preferred, and 4 the least preferred. There were five Steering Committee members involved in the selection.

FIRM/ COMMITTEE	AEAL	DELCAN	IBI	SWANSON
1	2	1	4	3
2	3	1	3	3
3	3	1	4	4
4	2	1	3	3
5	2	1	4	4

Policy Committee
Transit Study
Page 2
May 2, 1989

As can be seen, the Committee members were totally unanimous in their selection of DeLCan.

While the Committee considered all proposals to be well done, it was clear to us that DeLCan appeared to have the best handle on the assignment. The Committee was also impressed with the open and fresh minded approach to the various issues. DeLCan stressed the need for Committee input, for public and business input, as well as administrative input.

One of the individuals in DeLCan, Mr. Wayne Bowes, is a recognized authority in the field of Public Transit, and both he and other members of the Firm have been involved in recent similar studies. These include:

- a. Lethbridge Transit Planning Study
- b. Fort McMurray Transit Integration Study
- c. The City of Edmonton Transit Review
- d. Medicine Hat Transit Study

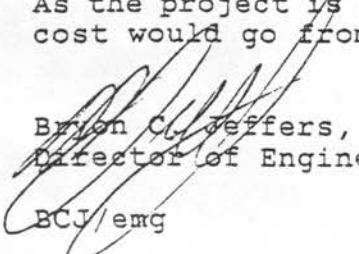
as well as several others. Mr. Bowes, while residing in Toronto, will be actively involved in the Study and his time will represent some 17% of the total man-hour input.

DeLCan's proposed fee for the project is \$53,770. The other firms' prices were:

- | | |
|---|----------|
| 1) IBI - \$50,000 + City does survey work (\$5,000) | \$55,000 |
| 2) AEAL | \$49,500 |
| 3) Swanson | \$47,750 |

It would be the Steering Committee's recommendation that City Council be asked to give approval to commissioning DeLCan to carry out the 1989 Transit Study at a price of \$53,770, and that a contingency allowance of \$4,000 be also approved to be used only in the event additional work or detail be required of the Consultant.

This would bring the total cost of the project to a maximum of \$57,770, as opposed to \$50,000 as originally indicated to Council. As the project is cost shareable, the City's portion of the project cost would go from \$12,500 to approximately \$14,400.


Bryon C. Jeffers, P. Eng.
Director of Engineering Services

BCJ/emg

Commissioners' Comments

We would concur with the recommendations.

"R.J. MCGHEE", Mayor
"M.C. DAY", City
Commissioner

DATE: May 18, 1989
TO: Dir. of Engineering Services
FROM: City Clerk
RE: 1989 TRANSIT STUDY


Your report dated May 9, 1989, concerning the above topic was considered by Council May 15, 1989, and at which meeting Council passed the following motion agreeing that the firm of DeLCan be commissioned to carry out the Transit Study.

"RESOLVED that Council of The City of Red Deer hereby agrees that the firm of DeLCan be commissioned to carry out the Transit Study at a quoted price of \$53,770.00, plus a contingency allowance of \$4,000.00 to cover unknowns or additional work that may arise, for a total cost of \$57,770.00 (the City's cost would be \$14,400.00)."

The decision of Council in this instance is submitted for your information and appropriate action.

I trust that you will ensure appropriate legal documentation is prepared and executed by both parties.

Trusting you will find this satisfactory.


C. Sevcik
City Clerk
CS/as
c.c. City Commissioners
Dir. of Financial Services
Transit Manager
Transit Policy Committee

NO. 12

CS-2.196

DATE: May 8, 1989

TO: CITY COUNCIL

FROM: ALDERMAN GAIL SURKAN
and
CRAIG CURTIS
Director of Community Services

RE: "VISION 2020":
COMMUNITIES CHOOSING FUTURES TODAY

1. In September 1988, the Hon. Dennis Anderson, Minister of Alberta Municipal Affairs, announced a new program and the formation of a Minister's Advisory Committee under the title "Communities Choosing Futures Today". Shortly thereafter, an introductory brochure and a decision form were mailed to municipalities throughout the province. On September 29th, at the A.U.M.A. Convention, the Minister formally announced the program as "VISION 2020 - Communities Choosing Futures Today."
2. In October 1988, the Minister released a paper entitled "Some Facts about VISION 2020" (copy attached). This brief summary remains the clearest and most concise outline of the program. It should be noted, however, that the contents of the information kit have since been revised.

The central focus of the VISION 2020 program is to provide municipalities with a process for identifying a common perception of their community's future, exploring possible trends which may impact this perception and, finally, developing a commonly agreed upon vision statement from which to base future decisions.

It was stressed that VISION 2020 is not a funding program, and no direct grants are associated with municipal participation. Municipalities were requested to appoint two municipal facilitators, one from Council and one from the administration. These facilitators would be provided with a two-day workshop on how to conduct the process, and with an extensive variety of resource materials.

3. The VISION 2020 program was considered by City Council at its meeting on October 31st, 1988, when the following resolution was adopted:

.../2

City Council
 Page 2
 May 8, 1989
 VISION 2020

"RESOLVED that Council of The City of Red Deer hereby appoint the following to act as facilitators with regard to the Communities Choosing Futures Today Project - VISION 2020:

1. Alderman Surkan
2. Mr. C. Curtis, Director of Community Services
3. Alderman Pimm, Alternate"

On behalf of the City, we attended a municipal facilitators' workshop, convened by Alberta Municipal Affairs, on February 7-8, 1989. This gave us a greater understanding of the program and its applicability to Red Deer. Participating municipalities and their facilitators will be backed up, in case of need, by regional resource persons, located in areas throughout the province. The regional resource person for the Red Deer area is Mr. Ted Johnson.

4. The Province has since supplied the City with a wide variety of resource material. These include brochures, wall charts and VISION 2020 kits for aldermen and staff members working on the project.

The VISION 2020 kit, which has been circulated to City Council under separate cover, includes the following components:

- Discussion Guide with Trends Summary for VISION 2020
 - The Discussion Guide in More Detail
 - A Trends Guide for VISION 2020
 - A Compendium of Trends Selected by Agencies of the Alberta Government
 - A Guide for Public Involvement
5. The process for involvement in the VISION 2020 program consists of four basic steps, as outlined in Fig. 1, which may be summarized as follows:

STEP 1

Reviewing the Municipal Profile:

This step provides a municipality the opportunity to take stock of present circumstances, and identify the most important community issues. The municipal profile, thus, becomes the information base for the project.

City Council
Page 3
May 8, 1989
VISION 2020

STEP 2
Building a Preferred Future:

This step provides a municipality the opportunity to define common community aspirations for the future. The preferred future may, thus, be idealistic in the sense that it may not be achievable.

STEP 3
Exploring Future Trends and Realistic Constraints:

This step provides an opportunity to explore external and internal trends, which may impact community aspirations. From this, appropriate opportunities for action by the community can be identified. It is intended to help municipalities identify the realistic constraints and resources that they have, or can reasonably foresee having, within the community.

STEP 4
VISION Statement and Action List:

This step provides a process for developing a realistic community vision statement, which takes into account community aspirations, trends and realistic constraints which may impact these aspirations. The trends outlined in Step 3 modify the preferred future outlined in Step 2. This step also offers a structure for developing a plan of action for the community to begin implementing the vision statement developed. The Action List is arrived at by developing the resources available within the community.

6. We have reviewed the potential of the VISION 2020 program in considerable detail, and our comments are as follows:
 - The program is essentially a long-range planning exercise, embracing all aspects of community development, e.g., land use, transportation, servicing, community services, etc. Its greatest impact will be felt in smaller communities, where little or no long-range planning has been undertaken.

.../4

City Council
Page 4
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VISION 2020

- The program could assist in providing a common framework for updating a number of City planning documents. These include:
 - The City of Red Deer General Municipal Plan,
 - The City of Red Deer Transportation Study (update),
 - East Hill Concept Plan,
 - Northwest Area Structure Plan,
 - Recreation, Parks & Culture Master Plan,
 - The Urban Growth Strategy (draft only),
 - Downtown Concept Plan,
 - Tourism Action Plan.
- In view of its work on the above studies, it is considered that the Red Deer Regional Planning Commission would be the most logical department or agency to develop the municipal profile, and coordinate the public input.
- The Minister indicated his preference for a very short planning process in the development of the Vision Statement. This is not considered realistic, however, in view of the municipal election in October.
- Some of the documentation for the program is somewhat verbose and eclectic. However, it is up to the individual municipalities to determine their own "planning methodology". In addition, the "kit" format allows the user a considerable degree of flexibility.

7. CONCLUSIONS and RECOMMENDATIONS

It is considered that it would be of value for The City of Red Deer to participate in the VISION 2020 program. However, the process of developing the Vision Statement and Action List should be integrated with other planning programs, and culminate in a framework for simultaneously updating the City's major long-term planning documents.

A proposed methodology for implementing the program is attached as Fig. 2. As can be seen, development of the community profile will be undertaken under the direction of the existing Council. However, following the election in

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City Council
Page 5
May 8, 1989
VISION 2020

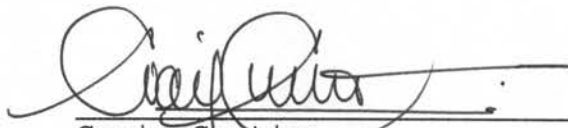
October, the new Council will be involved in the prioritization of issues and the development of the Vision Statement and Action List. This should be a very useful initiation for the new Council.

Obviously, public participation or public input plays a major role in the proposed methodology. This would occur at two stages, both during the identification of issues relating to the municipal profile, and after the preparation of the draft vision statement.

Once a vision statement is approved by City Council, it would then be necessary to study various means of implementation. This would involve updating all the City's major planning documents. In some cases, such as the General Municipal Plan, this is long overdue.

It is recommended that City Council approve the planning process as outlined in Figure 2, and authorize the facilitators to initiate the program, utilizing the combined resources of City Council, the City Administration and the Red Deer Regional Planning Commission.

Gail Surkan
Alderman



Craig Curtis
Director of Community Services

CC:dmg

Attachments

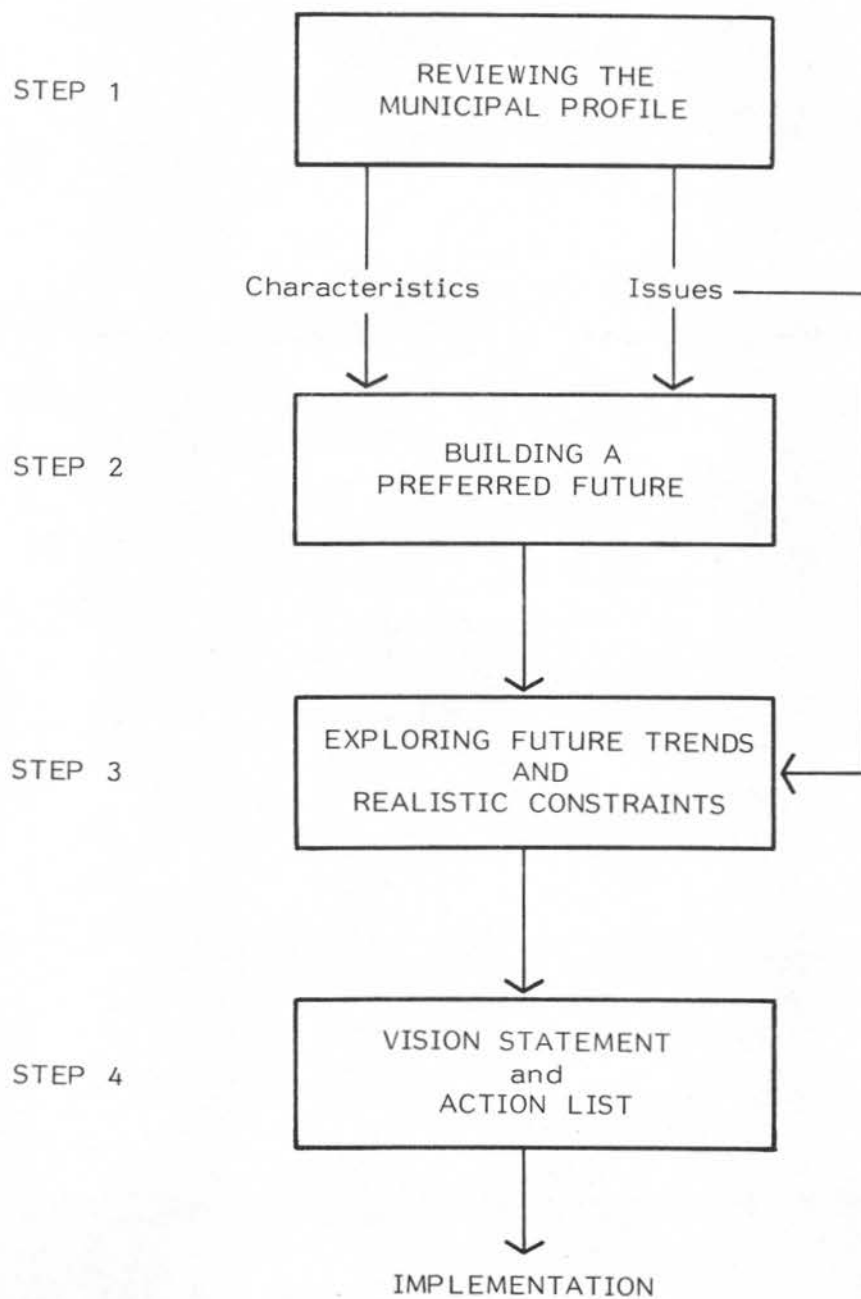


FIGURE 1
VISION 2020
PROCESS

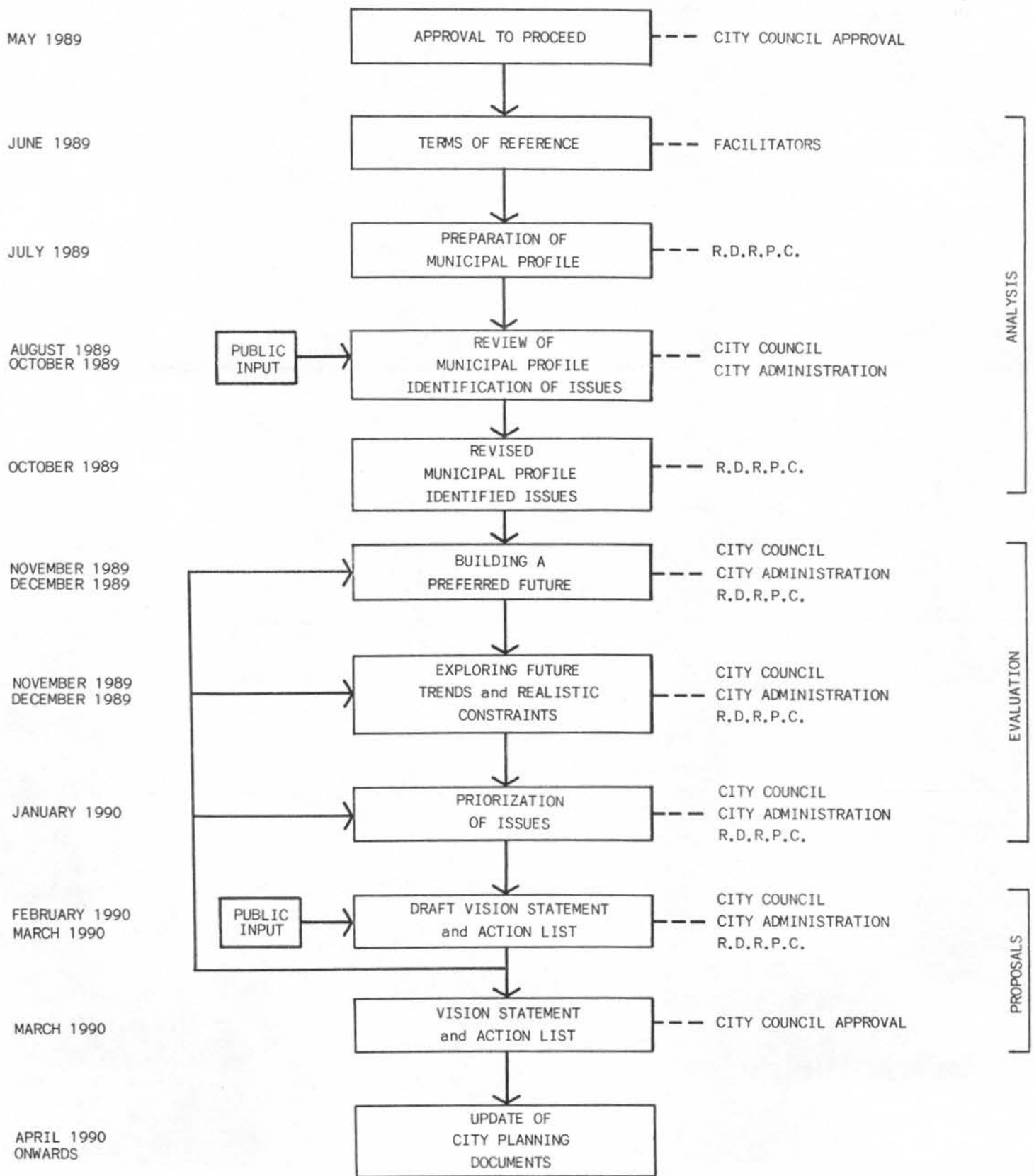


FIGURE 2
PROPOSED PLANNING
METHODOLOGY



RED DEER REGIONAL PLANNING COMMISSION

80

2830 BREMNER AVENUE; RED DEER, ALBERTA, CANADA T4R 1M9

DIRECTOR: Robert R. Cundy M.C.I.P.

Telephone: (403) 343-3394

Fax: (403) 346-1570

M E M O

DATE: 89/04/17

TO: Craig Curtis, Director of Community Services

FROM: Bill Shaw, Deputy Director

RE: VISION 20/20

Thank you for the opportunity to meet on this subject and to explore the City's program in relation to the integration of Vision 20/20 with general planning directions for Red Deer, including the preparation of a new General Municipal Plan.

I presume before the City Council fully commits itself to this process, Administration will be checking with the Department of Municipal Affairs regarding the status of the Vision 20/20 program under the new Minister.

It is noted that The Discussion Guide In More Detail makes reference in a number of places to the use of "a professional resource team to provide direction and support." Should Council therefore, feel it appropriate to utilize advisory City planners from this Commission, we would be prepared to undertake suitable roles within the framework of our 1989/90 City planning program. These roles, and the time to undertake them, require clarification; however, we are willing to assist in the preparation of basic documents (e.g. community profile) and to facilitate public meetings. Other roles with respect to issue identification and analysis, trend scenarios, etc. need further exploration.

As necessary, I am prepared to meet further with you and Councillor Surkan on this matter.

Bill Shaw, DEPUTY DIRECTOR

MUNICIPALITIES WITHIN COMMISSION AREA

CITY OF RED DEER—TOWN OF BLACKFALDS—TOWN OF BOWDEN—TOWN OF CARSTAIRS—TOWN OF CASTOR—TOWN OF CORONATION—TOWN OF DIDSBURY—TOWN OF ECKVILLE—TOWN OF INNISFAIL—TOWN OF LACOMBE—TOWN OF OLDS—TOWN OF PENHOLD—TOWN OF ROCKY MOUNTAIN HOUSE—TOWN OF STETTLE—TOWN OF SUNDRE—TOWN OF SYLVAN LAKE—VILLAGE OF ALIX—VILLAGE OF BENTLEY—VILLAGE OF BIG VALLEY—VILLAGE OF BOTHA—VILLAGE OF CAROLINE—VILLAGE OF CLIVE—VILLAGE OF CREMONA—VILLAGE OF DELBURN—VILLAGE OF DONALDA—VILLAGE OF ELNORA—VILLAGE OF GADSBY—VILLAGE OF HALKIRK—VILLAGE OF MIRROR—SUMMER VILLAGE OF BIRCHCLIFF—SUMMER VILLAGE OF GULL LAKE—SUMMER VILLAGE OF HALF MOON BAY—SUMMER VILLAGE OF NORGLINWOLD—SUMMER VILLAGE OF ROCHON SANDS—SUMMER VILLAGE OF WHITE SANDS—SUMMER VILLAGE OF JARVIS BAY—COUNTY OF LACOMBE No. 14—COUNTY OF MOUNTAIN VIEW No. 17—COUNTY OF PAINTWATER No. 18—COUNTY OF RED DEER No. 23—COUNTY OF STETTLE No. 6—MUNICIPAL DISTRICT OF CLEARWATER No. 99

SOME FACTS ABOUT "VISION 2020"
"Communities Choosing Futures Today"

Minister's Advisory Committee
on the Future of Alberta
Communities

The Honourable Dennis L. Anderson
Minister of Municipal Affairs

October, 1988

CONTENT

- A municipality can expect to develop a Vision Statement and an Action Agenda from the Vision 2020 process. These are intended to set a direction for the municipality towards the Year 2020.
- A Vision Statement is expected to be an umbrella statement for directing the future of the municipality. It will incorporate agreed-upon expressions of the things considered important for the future of the municipality and a view of the sort of future community that is preferred, taking account of aspirations, trends and realistic constraints. It is not expected to exceed a page or two in length.
- The Action Agenda is expected to contain proposals for action by the municipality, local boards and commissions, volunteer community-based organizations and the community at large.
- Both the Vision statement and the Action agenda will be what the municipality wishes to make them. They may vary widely depending on size, location, type of municipality and whether the municipality chooses to use more than the basic Workbook.
- Vision 2020 is a program for municipal elected representatives to do themselves. The extent of public involvement will be the choice of municipal councils, but the materials are designed to encourage municipalities to seek public involvement.

ASSISTANCE AND COSTS

- Vision 2020 is not a funding program and no direct grants are associated with municipal participation.
- Participation by any municipality is absolutely voluntary.
- The Vision 2020 project team will supply a Workbook and five background resource papers to assist Councils in preparing Vision Statements and Action Agendas. All council members and staff participants will receive these documents at no cost.
- Two municipal facilitators, one from Council and one from the administration of each participating municipality will be offered a two day workshop on how to conduct the process in their council and community.
- Participating municipalities and their facilitators will be backed up in case of need by regional resource persons located in areas throughout the Province.
- Councils can complete the basic Workbook with very little monetary expenditure, except that of Councillors and municipal facilitators time. Other costs are likely to be related directly to the extent of public involvement selected by Council.

TIME REQUIRED

- It is anticipated that the completion of the Workbook and the basic activity by Councils will require two or three sessions. Depending on size of the municipality between one and two days should be assigned.
- The Workbook is designed around four steps and one or more steps can be completed at any session.
- Councils may choose to follow a more elaborate process than the basic one. Councils will be able to design their own process from the resource materials. The time required will vary depending on the activity selected and the extent of public involvement.
- Councils will be able to schedule their participation at their convenience between the end of January 1989 and June 1989.

MUNICIPAL FACILITATORS

- The two municipal facilitators can expect to have a heavier involvement in Vision 2020 than other councillors and staff.
- Municipal facilitators will receive a two day workshop to assist them in guiding the Vision 2020 activity through their municipality. Workshops are tentatively scheduled for the second half of January. It is expected that they will be held within easy driving distance of participating municipalities at various locations throughout the Province.
- There will be no cost to the municipal facilitators for the workshop course or materials. Participating municipalities will be expected to cover the travel and sustenance costs of their facilitators.
- In addition to the two-day workshop, municipal facilitators will need to spend a day of time approximately collecting some readily-available, local, municipal information for use with the basic Workbook.
- There may be additional time required depending on the extent and nature of optional public involvement selected by Council.

A GUIDE TO THE WORKBOOK

BACKGROUND

The central focus of the VISION 2020 program is to provide municipalities with a process for identifying a common perception of their community future, exploring possible trends which may impact this perception and finally developing a commonly agreed-upon vision statement form which to base future decisions.

The Workbook will help a municipality to focus on the resources they have in their community to implement the vision statement. The Action Plan with which the Workbook concludes is intended to be an identification of things municipalities can do to help themselves. It is not intended to lead to a provincial funding program and is not itself a funding program or part of one.

Because the program assumes the participation of a whole range of Alberta municipalities from summer villages to municipal districts, to cities; the success of the exercise is dependent on providing these municipalities with appropriate tools to assist them in this exploration process.

In response to this need, a "Kit" of material has been developed. The material has been organized in a "Kit" format to allow the user the flexibility to select the level of depth appropriate for his community, as well as to provide the opportunity to repeat the process as necessary in the future.

THE KIT

The Kit consists of two major elements:

The Workbook

- provides a process for developing a commonly agreed upon vision statement which reflects community aspirations as well as a sensitivity to internal and external trends which may impact these aspirations. It is not intended as a funding program or as a preparation for one.

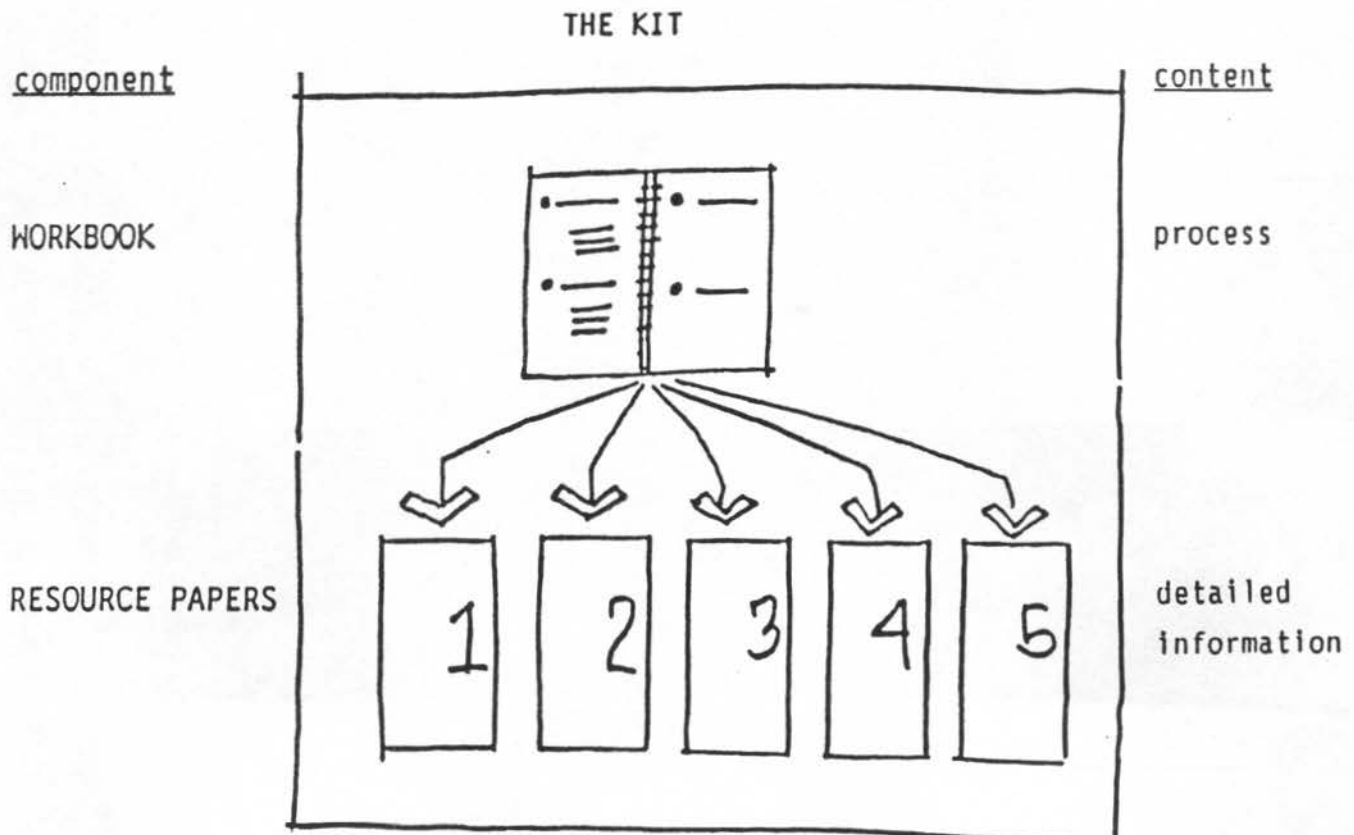
The Resource Papers

- provides more detailed information on each section of the workbook to help the user explore each section of the process in greater depth.

The anticipated resource papers are as follows:

1. The WORKBOOK IN MORE DETAIL
 - How to go deeper for municipalities willing to spend more time
2. TRENDS GUIDE FOR VISION 2020
 - A listing of international, national and provincial trends, and their impact on Alberta
3. COMPENDIUM OF TRENDS
 - Selected by agencies of the Alberta Government
 - Supporting video material
4. MUNICIPAL VISIONING
 - The process in detail
5. PUBLIC INVOLVEMENT
 - What can be done
 - How to do it
 - Tools available

Diagrammatically the kit is structured as follows:



WORKBOOK STRUCTURE

The process provided in the Workbook is divided into 4 major sections:

Step 1

COMPILING A MUNICIPAL PROFILE - provides an opportunity to take stock of present circumstances and identify the most important community issues.

Step 2

BUILDING A "PREFERRED FUTURE" - provides a process for defining common community aspirations, for the future.

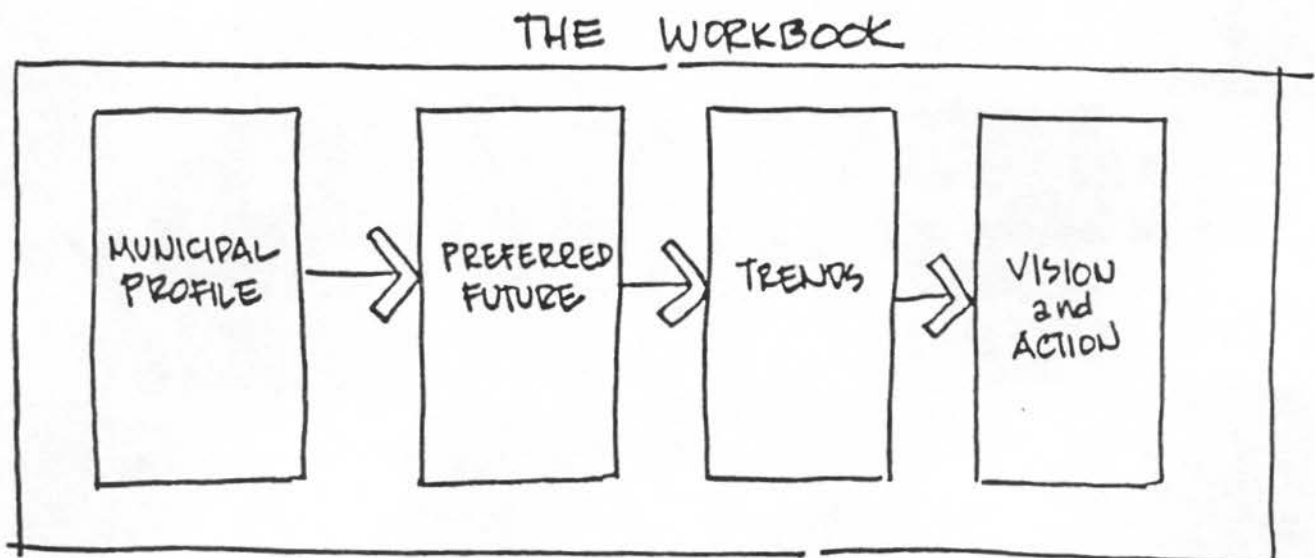
Step 3

EXPLORING THE FUTURE TRENDS AND REALISTIC CONSTRAINTS - provides an opportunity to explore external and internal trends which may impact community aspirations. From this, appropriate opportunities for action by the community can be identified. It is intended to help municipalities identify the realistic constraint and resources that they have or can reasonably foresee having within the community.

Step 4

VISION AND ACTION - provides a process for developing a realistic community vision statement which takes into account community aspirations, trends and realistic constraints which may impact these aspirations. Section 4 also offers a structure for developing a plan of action for the community to begin implementing the vision statement developed. The action plan is aimed at developing the resources available within the community.

Diagrammatically:

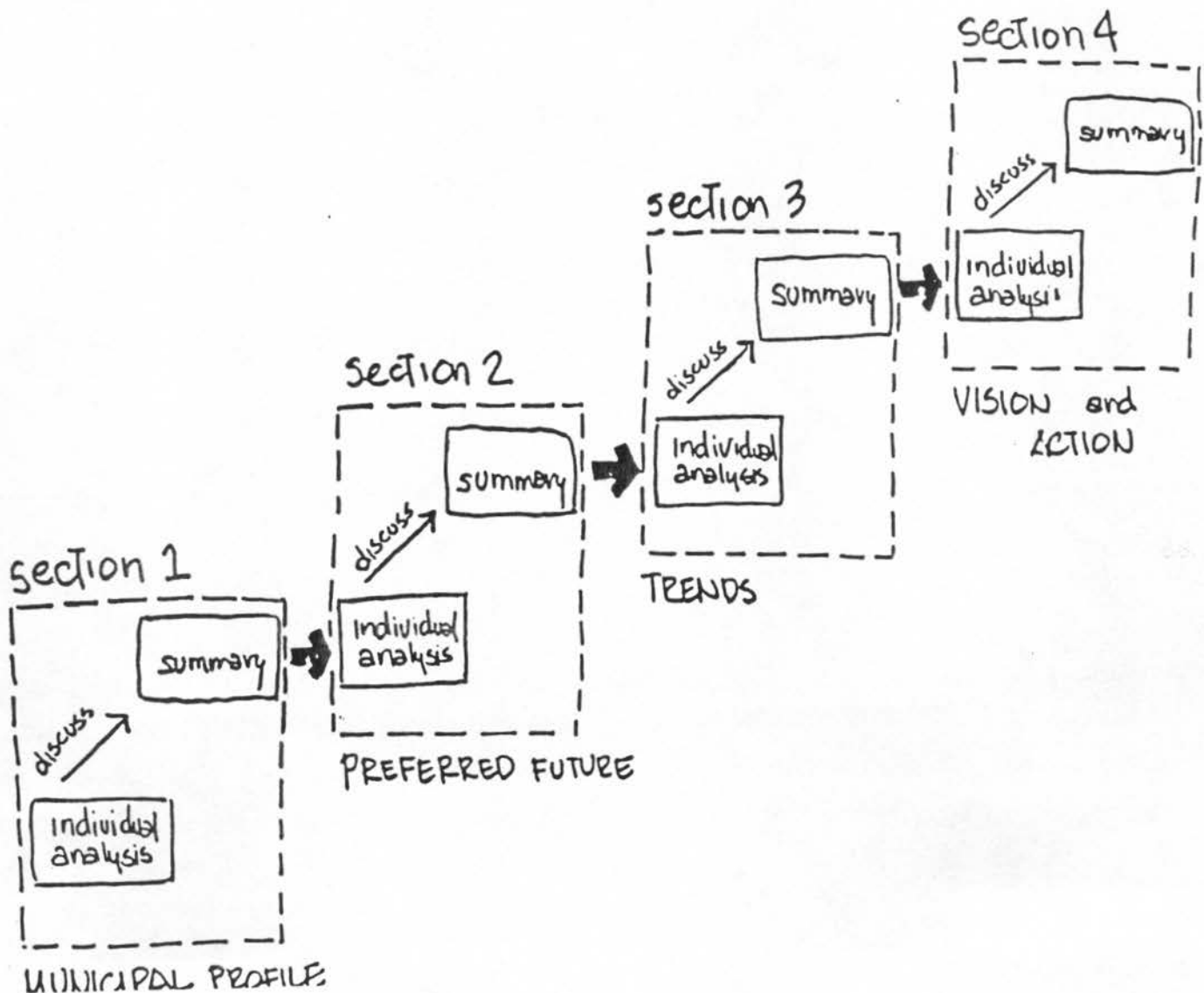


INTERACTIVE PROCESS

Each section of the workbook is designed as an interaction process between the individual user and the group. Each individual user is provided the opportunity to record his/her thoughts on the workbook and use this record for group discussion. The purpose of the group discussion is to develop statements which are commonly shared by all members of the discussion group. These statements of agreement are then compiled by the facilitator and recorded on the summary sheet provided. These statements of agreement then form the base of information required to explore the succeeding section.

Councils can move into public involvement/participation at points of their choosing along the way.

Diagrammatically the process is illustrated as follows:



- 5 -

TIMING

The process at its most elementary level of exploration is designed to be completed in 2-1/2 day sessions.

TECHNICAL SUPPORT

The municipal kit is not intended to be a "stand-alone" resource. Facilitators selected by each municipality have participated in a two-day workshop regarding the use and application of the kit. The municipal facilitators are thus prepared to lead in the discussion of each section of the workbook.

The government of Alberta will provide materials and assistance through a resource person. VISION 2020 is a process rather than a funding program. It is designed to assist your municipality to plan its future with the realistic resources that your community has or can reasonably expect to have in the future.

Commissioners' Comments

We concur with the recommendations as submitted.

"R.J. MCGHEE"
Mayor

"M.C. DAY"
City Commissioner

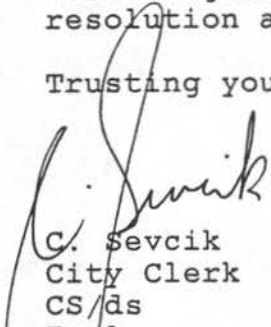
DATE: May 18, 1989
TO: Alderman Surkan
Director of Community Services
FROM: City Clerk
RE: "VISION 2020": COMMUNITIES CHOOSING FUTURES TODAY

Your report dated May 8, 1989, concerning the above was presented to Council May 15, 1989, and at which meeting Council passed the following motion:

"RESOLVED that Council of The City of Red Deer having considered report dated May 8, 1989, from Alderman Surkan and the Director of Community Services, re: Vision 2020: Communities Choosing Futures Today, hereby approves the planning process as outlined in Figure 2 of the above noted report, and authorizes the facilitators to initiate the program utilizing the combined resources of City Council, the City Administration and the Red Deer Regional Planning Commission, and as recommended to Council May 15, 1989."

The decision of Council in this instance is submitted for your information and appropriate action. For the information of all those who will be called upon to assist in this program, I am enclosing herewith Figure 2 which is referred to in the above noted resolution and which outlines the approved planning process.

Trusting you will find this satisfactory.


C. Sevcik
City Clerk
CS/ds
Encl.

c.c. City Commissioners
Directors
Department Heads
Red Deer Regional Planning Commission
Dir. of Museums
Library Director

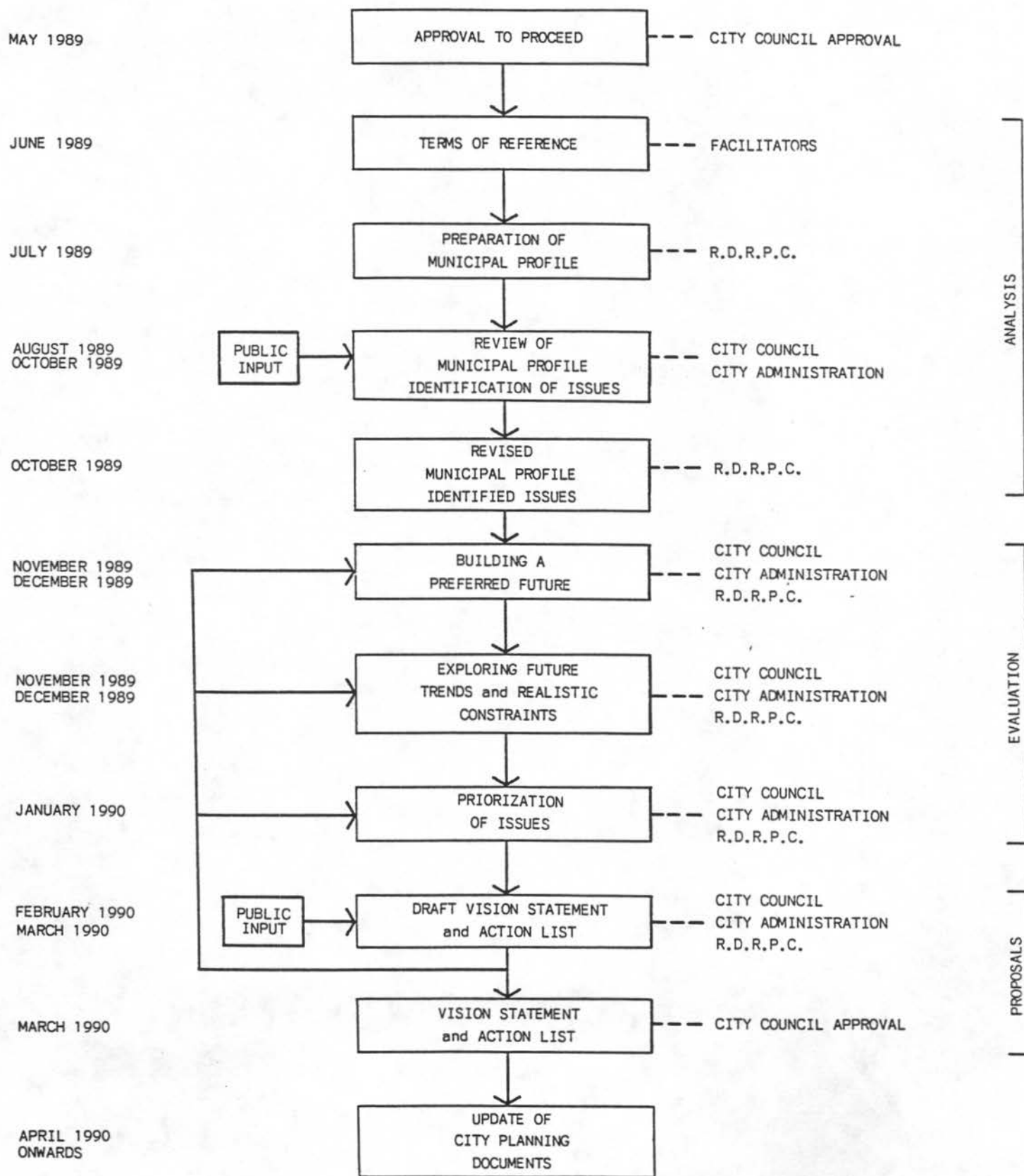


FIGURE 2
PROPOSED PLANNING
METHODOLOGY

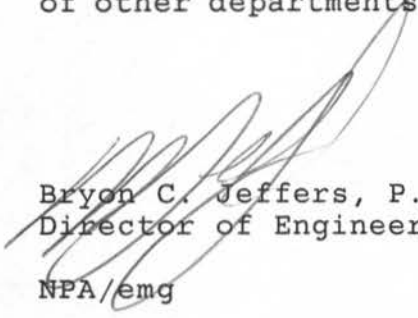
NO. 13

660-045

DATE: May 2, 1989
TO: City Clerk
FROM: Director of Engineering Services
RE: AGREEMENT PROCESSING CHARGE

Due to increasing costs of administration and registration, we propose to implement a charge for processing Agreements. The type of Agreements involved are Encroachment Agreements, Indemnity Agreements, Deferred Servicing Charge Agreements, etc., which are usually registered at Land Titles by Caveat.

Presently, costs of registration of these Agreements are charged to the Engineering Department's operating budget. However, Land Titles has increased their charges significantly, causing a strain on our budget. In 1988 we processed 28 Agreements at a cost of \$600 in Land Titles charges. We are, therefore, proposing a charge to the public of \$30 for each Agreement that we register by Caveat. The Engineering Department presently has no charge for Agreement registration. This charge and procedure will be similar with that of other departments, and would go into effect as soon as possible.



Bryon C. Jeffers, P. Eng.
Director of Engineering Services

NPA/emg

Commissioners' Comments

We would recommend Council approve the proposed charge as outlined by the Dir. of Engineering Services.

"R.J. MCGHEE"
Mayor

"M.C. DAY"
City Commissioner

DATE: May 16, 1989
TO: Director of Engineering Services
FROM: City Clerk
RE: RE: AGREEMENT PROCESSING CHARGE

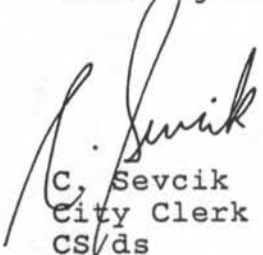
Your report dated May 2, 1989, concerning the above topic was presented to Council May 15, and at which meeting the following motion was passed.

"RESOLVED that Council of The City of Red Deer having considered report dated May 2, 1989, from the Director of Engineering Services re: agreement processing charge hereby approves a charge to the public of \$30.00 for each agreement for which a caveat is registered, i.e. encroachment agreements, indemnity agreements, deferred servicing charge agreements, etc., and as recommended to Council May 15, 1989."

The decision of Council in this instance is submitted for your information and appropriate action.

We wish to draw this decision to the attention of all administration as it appears to be sufficiently broad to cover all agreements, regardless of department, for which a caveat is registered. The intent, I believe in this resolution, is to ensure consistency and uniformity of treatment among departments.

If there are any questions, please do not hesitate to contact the undersigned.



C. Sevcik
City Clerk
CS/ds

c.c. City Commissioners
Directors
Department Heads

NO. 14

DATE: MAY 8, 1989
 TO: CITY CLERK
 FROM: DIRECTOR OF FINANCIAL SERVICES
 RE: 1989 MILL RATE BY-LAW

Attached is the by-law to approve the 1989 property tax mill rate:

Mill Rate Description	Mill Rates		Increase (Decrease)
	1989	1988	
1. Public and Separate Schools	10.846	10.144	6.9%
2. Hospital Requisition	-	.017	-
3. Planning fund Requisition	.193	.187	3.2%
4. Red Deer Public Library Requisition	.647	.629	2.9%
5. Piper Creek Seniors Foundation	.338	.251	34.7%
6. Municipal Purposes (All Property)	<u>11.531</u>	<u>10.992</u>	4.9%
TOTAL RESIDENTIAL MILL RATE	23.555	22.220	6.0%
7. Additional Levies for Non- Residential Properties Only			
a) Provincial Education Foundation	4.844	4.658	4.0%
b) Municipal Purposes	<u>1.168</u>	<u>1.113</u>	4.9%
TOTAL NON-RESIDENTIAL MILL RATE	<u>29.567</u>	<u>27.991</u>	5.6%

The municipal portion of the mill rate has increased by 4.9%. Because the Schools portion has increased by 6.9%; the total Residential mill rate has increased by 6.0%.

The non-residential tax bill increases in total by 5.6% because the additional levies for the Provincial Education Foundation and Municipal Purposes are only increasing by 4.0% and 4.9% respectively.

The Piper Creek Senior's Foundation mill rate has increased by 34.7% because of the following factors:

1. Sidewalks at Parkvale Lodge	2.4%
2. Increased requisition for Parkvale Lodge	35.8%
3. Reduced Requisition for Pines and Piper Creek Lodges	<u>(3.5)%</u>
	<u>34.7%</u>

There will be no Hospital requisition for 1989.

The graphs on the following pages disclose how the breakdown of the residential and non-residential property tax bills has changed between 1988 and 1989.

City Clerk
Page 2
May 8, 1988

It will be noted from the graphs that the municipal share of residential taxes is still declining from 49.5% in 1988 to 49.0% in 1989.

For a residential property with an assessment of \$55,000 the property tax increase is \$73.43 for 1989.



A. Wilcock, B. Comm., C.A.
Director of Finance

AW:mrk

c.c. City Assessor

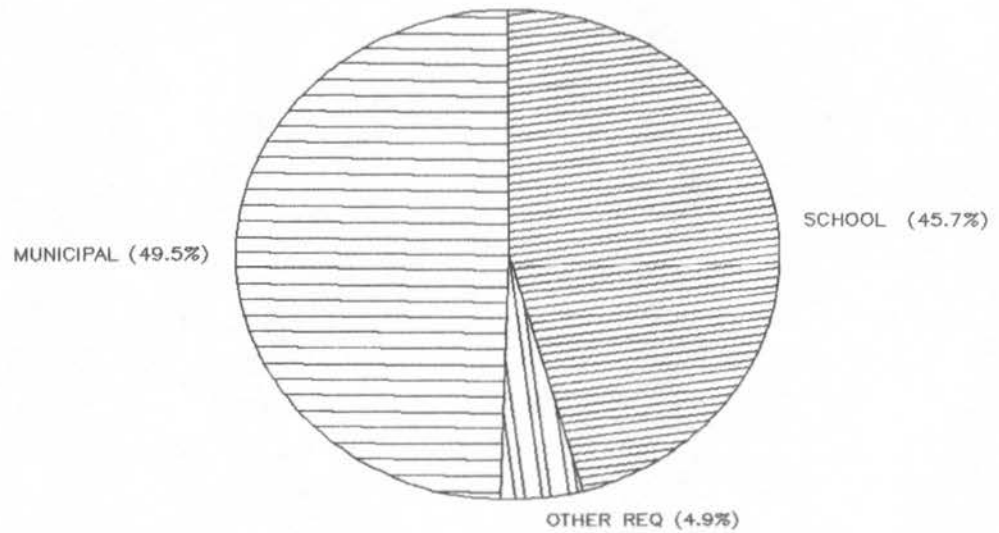
Commissioners' Comments

We would recommend Council give the Mill Rate Bylaw 3 readings at this meeting.

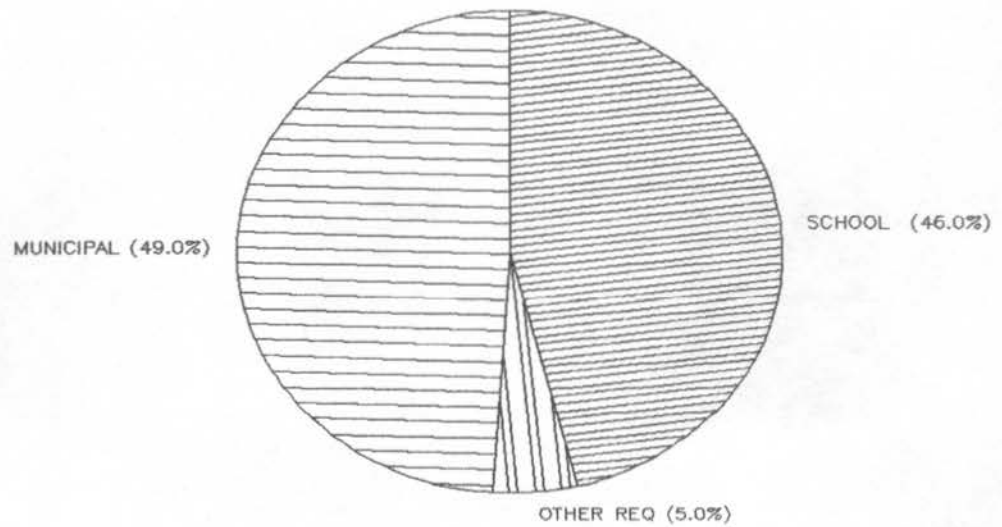
"R.J. MCGHEE"
Mayor

"M.C. DAY"
City Commissioner

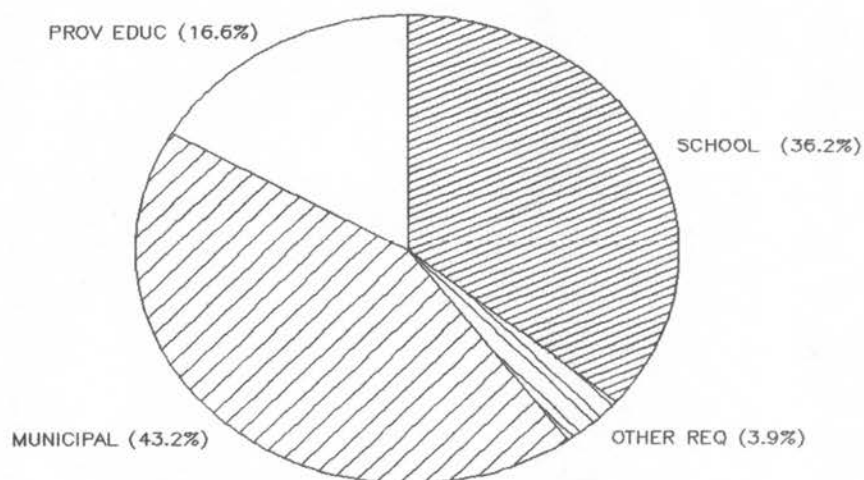
DISTRIBUTION OF 1988 RESIDENTIAL MILL RATE



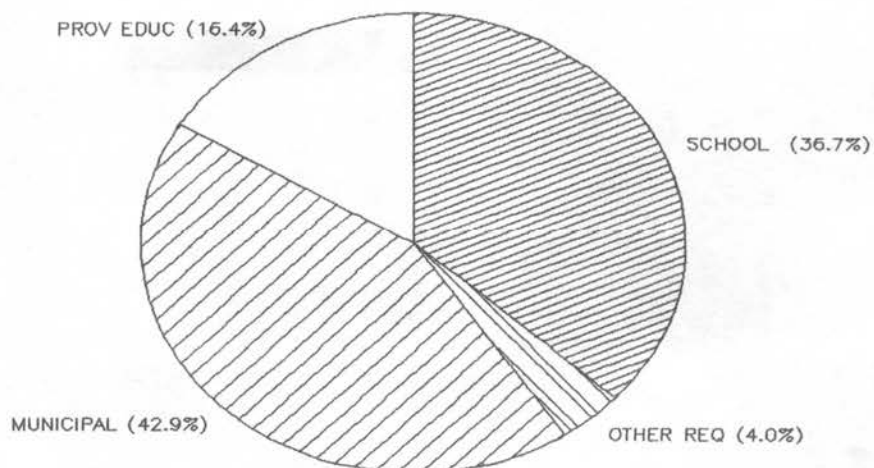
DISTRIBUTION OF 1989 RESIDENTIAL MILL RATE



DISTRIBUTION OF 1988 NON-RESIDENTIAL MILL RATE



DISTRIBUTION OF 1989 NON-RESIDENTIAL MILL RATE



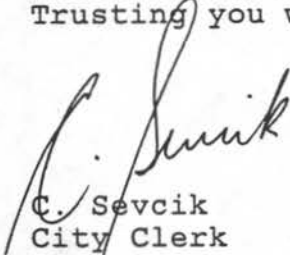
DATE: May 16, 1989
TO: Director of Financial Services
FROM: City Clerk
RE: 1) Final 1989 Budget Approval
2) 1989 Mill Rate Bylaw 2985/89

Your reports dated May 8 concerning the above topics were considered by Council Monday, May 15, 1989.

At the above noted meeting, the following decisions were reached by Council:

- 1) Passed the attached resolution approving the revised 1989 budget listing. Copy Attached.
- 2) Gave three readings to the Mill Rate Bylaw 2985/89. A certified copy enclosed herewith.

The above is submitted for your information and appropriate action. Trusting you will find this satisfactory.


C. Sevcik
City Clerk
CS/ds
Encl.

c.c. City Commissioners
Directors
Department Heads

DATE: May 9, 1989

TO: City Clerk

FROM: City Assessor

RE: RIVERSIDE LIGHT INDUSTRIAL REPLOT
RIVERSIDE DRIVE RIGHT OF WAY
67 STREET RIGHT OF WAY
WEST OF RED DEER RIVER TO PAMELY AVENUE
(PLEASE SEE ATTACHED MAP)

To accommodate the realignment of 67 Street and Riverside Drive, new right of way boundaries have been established by a legal survey.

In conjunction with the two road surveys a replot of the remaining lands in the Riverside Drive has been carried out.

To finalize the registration of the new boundaries, the following road closures are required (index to attached map).

1. All the area shown as Road on Plan 1782 KS (containing 0.097 hectares more or less)
2. All the area designated as Street on Plan 1422 RS (containing 0.121 hectares more or less)
3. All the area designated as Riverside Drive on Plan 4283 MC (containing 0.429 hectares more or less)
4. All of road as shown on Plan 844 ET lying east of the south east boundary of CNR Right of way Plan 1155 A.T. (containing 2.014 hectares more or less)
5. All of Riverside Drive as shown on Plan 3079 MC (containing 3.084 hectares more or less)
6. All of original road allowance adjacent to the north boundary of Section Twenty-one (21), Township Thirty-eight (38), Range Twenty-seven (27), West of the Fourth Meridian lying west of the left bank of the Red Deer River and east of the northerly production of the east boundary of Addition to Road as shown on Plan 762-2004 (containing 1.591 hectares more or less)
7. All of Addition to 67 Street as shown on Plan 782-2383 (containing 0.081 hectares more or less)
8. All of Addition to 67 Street as shown on Plan 822-3080 (containing 2.17 hectares more or less)

City Clerk
Page 2
May 9, 1989

9. All the area shown as 61st Street and 46A Avenue on Plan 822-3080 (containing 0.483 hectares more or less)

Respectfully submitted for Council's approval.



Al Knight, A.M.A.A.

WFL/bw

cc Director of Engineering Services
Director of Financial Services
EL&P Manager
Senior Planner

att'd.

Commissioners' Comments

We concur with the comments and recommend Council give first reading to the Road Closure Bylaw.

"R.J. MCGHEE"
Mayor

"M.C. DAY"
City Commissioner



RED DEER
PLAN SHOWING A PROPOSED SUBDIVISION OF
ROAD PLAN 3079 M.C.
LOT A, PLAN 3106 M.C.
AND PART OF
ROAD PLAN 844 E.T.

N.E.1/4 SEC.21, TWP.38, RGE.27 W4
ALL WITHIN THE
N.E.1/4 SEC.21, TWP.38, RGE.27 W4
AND THE
S.E.1/4 SEC.28, TWP.38, RGE.27 W4
AND PART OF THE
ROAD ALLOWANCE ADJACENT TO THE
NORTH BOUNDARY OF SEC.21-38-27

SCALE = 1:2500

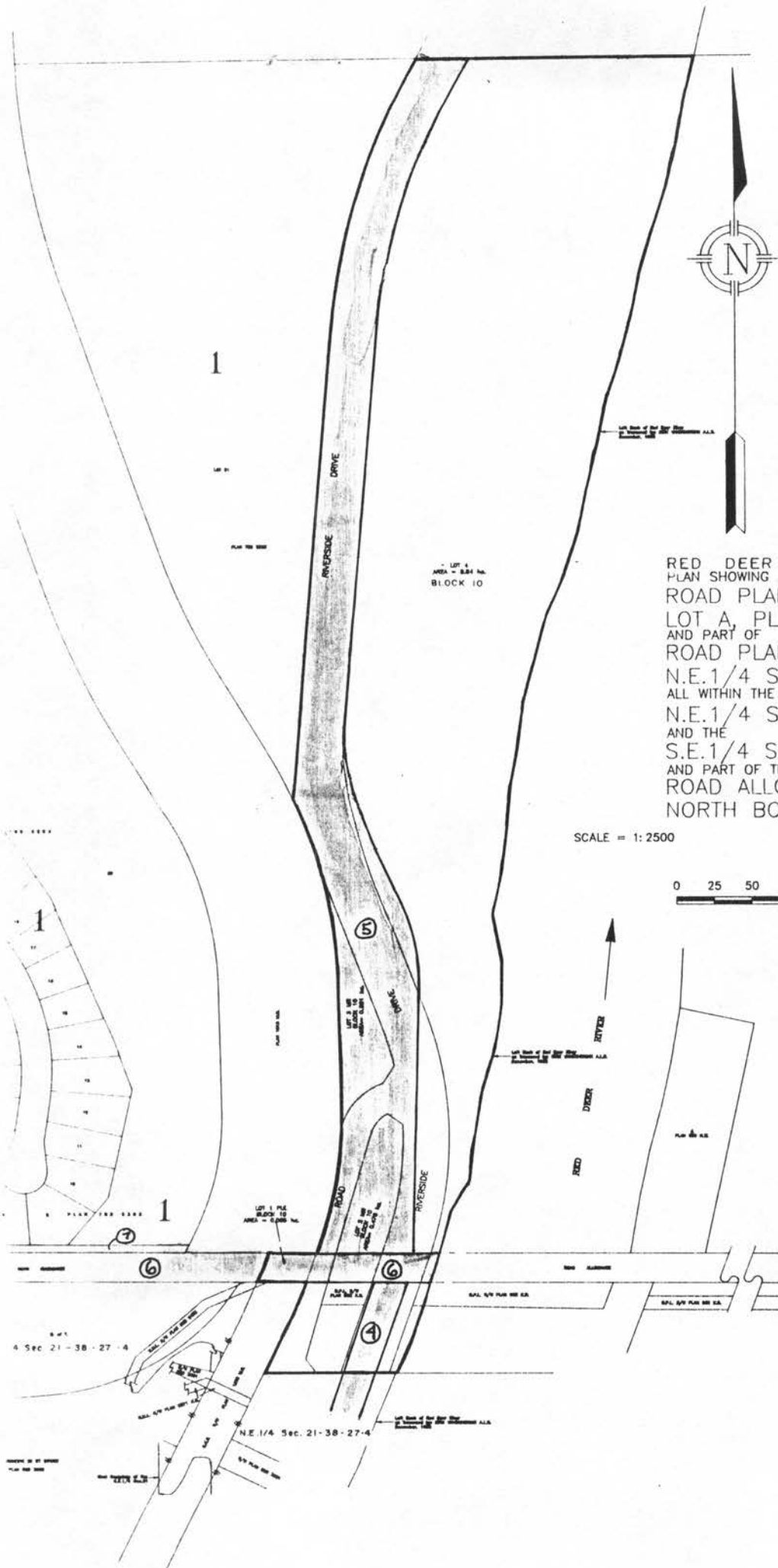
APRIL, 1989

BY: GILLIS OSLUND

0 25 50 100 150 200 250 Metres

AREA PROPOSED TO BE REGISTERED
IS OUTLINED THUS
AND CONTAINS FROM:

ROAD PLAN 3079 M.C.	3.08 ha.
LOT A, PLAN 3106 M.C.	8.50 ha.
ROAD PLAN 844 E.T.	0.133 ha.
N.E.1/4 SEC.21-38-27-4	0.390 ha.
ROAD ALLOWANCE	0.229 ha.



LOT C, PLAN 2 K.S.

LOTS A & B, PLAN 1782 K.S.

ROAD, PLAN 1782 K.S.

LOTS 1 - 4(INCLUSIVE), BLOCK 6, PLAN 4283 M.C.

RIVERSIDE DRIVE, PLAN 4283 M.C.

LOT B, BLOCK 2, PLAN 4563 N.Y.

STREET, PLAN 1422 R.S.

LOT 1, BLOCK 7, PLAN 5427 R.S.

LOT R-9, BLOCK 7, PLAN 5427 R.S.

LOT 16, BLOCK 3, PLAN 822 3080

LOT 17, BLOCK 3, PLAN 822 3080

LOT 18 PUL, BLOCK 3, PLAN 822 3080

LOT 14, BLOCK 7, PLAN 822 3080

LOT 15 PUL, BLOCK 7, PLAN 822 3080

LOT 16, BLOCK 7, PLAN 822 3080

LOT 17 PUL, BLOCK 7, PLAN 822 3080

61 STREET, PLAN 822 3080

46 A AVENUE, PLAN 822 3080

LOT 19, BLOCK 7, PLAN 892

AND PART OF

ROAD PLAN 844 E.T.

N.E.1/4 SEC.21, TWP.38, RGE.27 W4M

S.E.1/4 SEC.21, TWP.38, RGE.27 W4M

ALL WITHIN

SEC.21, TWP.38, RGE.27 W4M

AREA PROPOSED TO BE REGISTERED

IS OUTLINED THUS

AND CONTAINS FROM:

LOT C, PLAN 2 K.S.

LOTS A & B, PLAN 1782 K.S.

ROAD, PLAN 1782 K.S.

LOTS 1 - 4, BLOCK 6, PLAN 4283 M.C.

RIVERSIDE DRIVE, PLAN 4283 M.C.

LOT B, BLOCK 2, PLAN 4563 N.Y.

STREET, PLAN 1422 R.S.

LOT 1, BLOCK 7, PLAN 5427 R.S.

LOT R-9, BLOCK 7, PLAN 5427 R.S.

LOT 16, BLOCK 3, PLAN 822 3080

LOT 17, BLOCK 3, PLAN 822 3080

LOT 18 PUL, BLOCK 3, PLAN 822 3080

LOT 14, BLOCK 7, PLAN 822 3080

LOT 15 PUL, BLOCK 7, PLAN 822 3080

LOT 16, BLOCK 7, PLAN 822 3080

LOT 17 PUL, BLOCK 7, PLAN 822 3080

61 STREET, PLAN 822 3080

46 A AVENUE, PLAN 822 3080

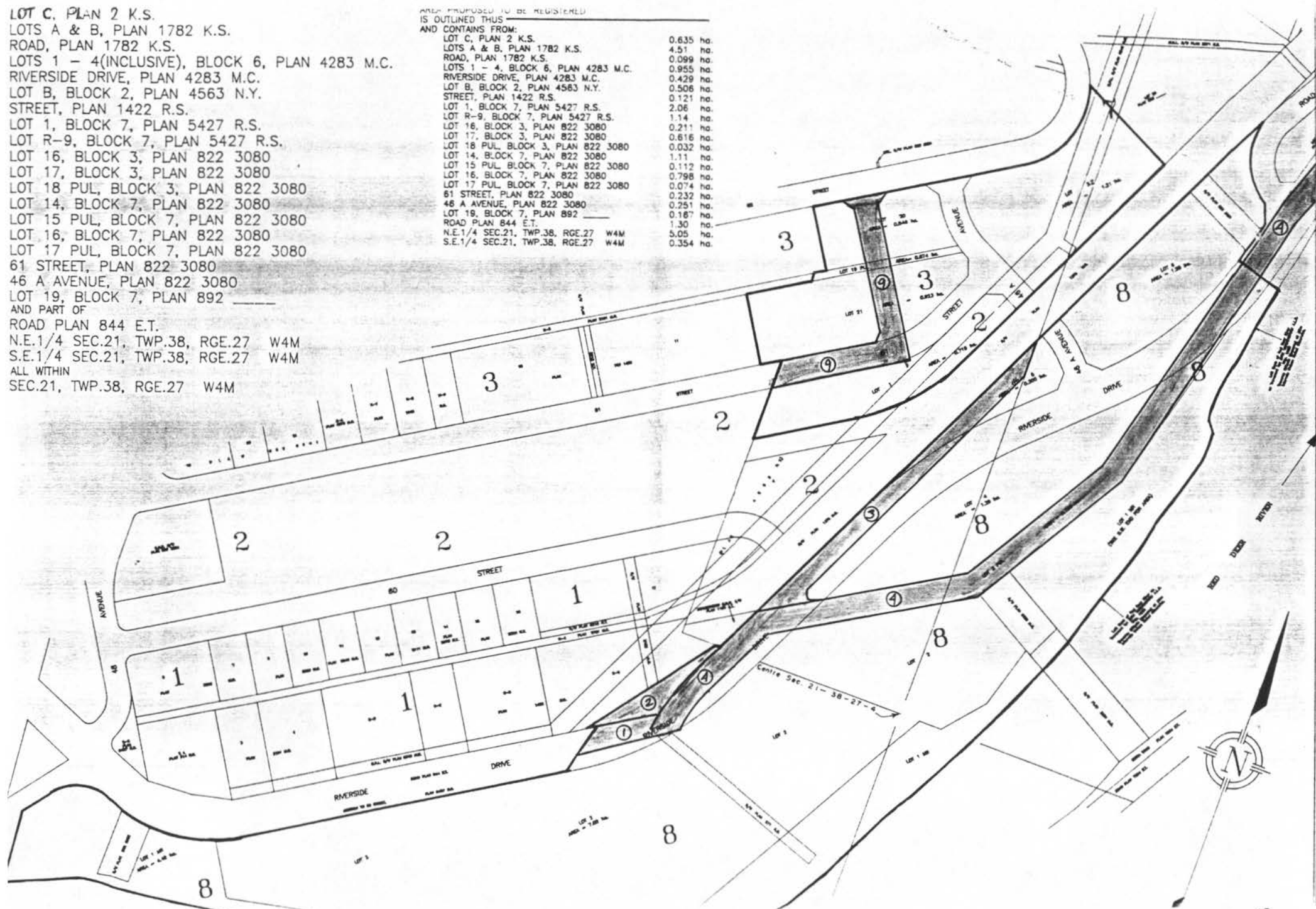
LOT 19, BLOCK 7, PLAN 892

ROAD PLAN 844 E.T.

N.E.1/4 SEC.21, TWP.38, RGE.27 W4M

S.E.1/4 SEC.21, TWP.38, RGE.27 W4M

0.635 ha.
4.51 ha.
0.099 ha.
0.955 ha.
0.429 ha.
0.506 ha.
0.121 ha.
2.06 ha.
1.14 ha.
0.211 ha.
0.616 ha.
0.032 ha.
1.11 ha.
0.112 ha.
0.798 ha.
0.074 ha.
0.232 ha.
0.251 ha.
0.167 ha.
1.30 ha.
5.05 ha.
0.354 ha.

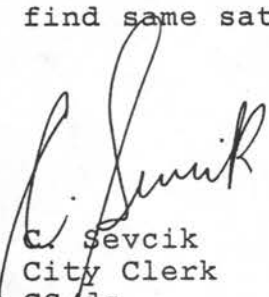


DATE: May 16, 1989
TO: City Assessor
FROM: City Clerk
RE: RIVERSIDE LIGHT INDUSTRIAL REPLOT/RIVERSIDE DRIVE
RIGHT OF WAY/67 STREET RIGHT OF WAY/ WEST OF RED DEER
RIVER TO PAMELY AVENUE/ROAD CLOSURE BYLAW 2990/89

Your report dated May 9, 1989, pertaining to the above noted topic was presented to Council May 15, 1989, and at which meeting Council gave first reading to Road Closure Bylaw 2990/89, a copy of which is enclosed herewith.

This office will now proceed with advertising and notices for a public hearing to be held on Monday, June 26, 1989, commencing at 7:00 p.m. or as soon thereafter as Council may determine.

The above is submitted for your information, and I trust you will find same satisfactory.



C. Sevcik
City Clerk
CS/ds
Encl.

c.c. Dir. of Engineering Services
Dir. of Financial Services
E.L. & P. Manager
Economic Development Manager
Urban Planner
Council & Committee Secretary, Wilma

NO. 16

DATE: May 9, 1989

TO: Charlie Sevcik, City Clerk

FROM: A. Neil Garvin, Project Manager
Safe Community Project

RE: Easy Rider Program

+++++

The program submission from the Co-Chairmen of the Transportation/Traffic Section of the Safe Community Project asked for funds to cover the net cost of video presentation by Tango Productions of Red Deer, as well as certificates and colouring books for participants.

The breakdown is as follows:

Video Production Costs	\$12,000
Corporate Sponsor (Tango Productions)	
will underwrite any costs over	\$4,270
Colouring Books (10,000) for children ages 4-7	1,680
Certificates (10,000) for children ages 4-12	<u>650</u>
Program Costs	\$6,600

The Executive of the Safe Community Project passed a motion to provide funding equal to the amount approved by Council to a maximum of 50%, but not to exceed \$3,500.

Safe Community Funding	\$3,300
The City of Red Deer	<u>3,300</u>
Total Cost	\$6,600

If Council is in a position to provide funding in excess of the \$3,300, it would then allow the Safe Community Project additional funding for other worthwhile programs.



ANG:hs

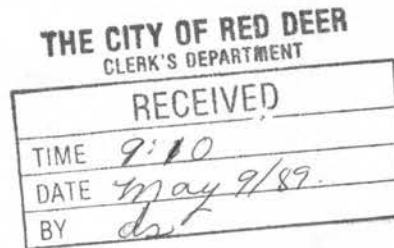
cc: Alderman Tony Connelly, Project Chairman
Grant Beattie, Transit Manager

DATE: May 09 1989

TO: City Clerk

FROM: Transit Manager

RE: EASY RIDER PROGRAM



The Easy Rider Program is an in-school education program to teach children the safety aspects of using public transportation buses. The project was submitted to the Safe Community Project as a program under the umbrella of the Safe Community Project.

The Transit Department has solicited a corporate sponsor for the video portion of the program. It is also my understanding that the Executive Committee of the Safe Community Project has also committed funds to the program. There is, however, a remaining shortfall of \$6,600.00.

As this program was submitted as a Safe Community Project program, it was assumed that funds would be made available through corporate sponsors and the Safe Community Project. Therefore, no funds were placed into the Transit Departments budget for the program.

The Transit Department considers this project as a viable and reasonable project under the banner of the Safe Community Project. We would, therefore, respectfully request that Council co-sponsor the project in conjunction with the video producers and the Safe Community Project.

Grant Beattie
TRANSIT MANAGER

DATE: May 8, 1989
TO: CITY CLERK
FROM: DIRECTOR OF FINANCIAL SERVICES
RE: EASY RIDER PROGRAM

If Council considered support of the program to be appropriate, the costs should probably be charged to the Transit System.

It is not clear what the City financial commitment would be but it appears to be approximately \$6,600 less any portion that may be funded by the Safe Community Project.

It appears the project may be of a continuing nature but after the first year the video costs would no longer be incurred. The City costs then should not exceed \$2,300 per year depending on how frequently the program is repeated.



A. Wilcock, B. Comm., C.A.
Director of Financial Services

AW/mrk

Commissioners' Comments

With respect to the attached, we used to budget for an Easy Rider Program each year in the Transit Budget, however with economic pressures this program was reluctantly cut out. We believe this represents an opportunity to reintroduce this program in an improved manner and would recommend Council approve same with an overexpenditure of \$3,300.00 to be charged to the Transit Budget.

"R.J. MCGHEE"
Mayor

"M.C. DAY"
City Commissioner

DATE April 26, 1989

TO:

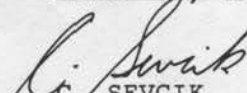
- ☐ DIRECTOR OF COMMUNITY SERVICES
- ☐ DIRECTOR OF ENGINEERING SERVICES
- ☒ DIRECTOR OF FINANCIAL SERVICES
- ☐ BYLAWS & INSPECTIONS MANAGER
- ☐ CITY ASSESSOR
- ☐ COMPUTER SERVICES MANAGER
- ☐ ECONOMIC DEVELOPMENT MANAGER
- ☐ E.L. & P. MANAGER
- ☐ ENGINEERING DEPARTMENT MANAGER
- ☐ FIRE CHIEF
- ☐ PARKS MANAGER
- ☐ PERSONNEL MANAGER
- ☐ PUBLIC WORKS MANAGER
- ☐ R.C.M.P. INSPECTOR
- ☐ RECREATION & CULTURE MANAGER
- ☐ SOCIAL PLANNING MANAGER
- ☒ TRANSIT MANAGER
- ☐ TREASURY SERVICES MANAGER
- ☐ URBAN PLANNING SECTION MANAGER
- ☐

FROM:

CITY CLERK

RE: EASY RIDER PROGRAM

Please submit comments on the attached to this office by MAY 8
_____ for the Council Agenda of MAY 15, 1989.


C. SEVCIK
City Clerk

not for agenda

DATE: April 25, 1989

TO: City Council - The City of Red Deer

FROM: Neil Garvin - Project Manager Safe Community Project

RE: Easy Rider Program

+++++

The following program submission is forwarded to you for consideration as part of the City's commitment to the Safe Community Project.

<u>Program</u>	Traffic/Transportation						
<u>Co-Chairman</u>	Grant Beattie, Transit Manager Cpl Brent Baker, Red Deer City RCMP						
<u>Project</u>	Easy Rider Program - Urban Transit System						
<u>Objectives</u>	To illustrate the proper and safe way to board, ride, and disembark urban transit buses.						
<u>Target Group</u>	Kindergarten and elementary school children ages 4 to 7 and elementary school children ages 8 to 12.						
<u>Impact Group</u>	Kindergarten, Public, Catholic and Private School Systems.						
<u>Description</u>	<p>The Easy Rider Program consists of a video presentation, certificate of attendance, and colouring books for the 4-7 age group. NOTE: The colouring books are considered as a method of reaffirming the messages illustrated on the video.</p> <p>The 8 to 12 age group will receive the attendance certificate only.</p>						
<u>Costs</u>	<p>The commercial cost of a professionally produced video is approximately \$12,000. The producer, Tango Productions, has agreed to be a corporate sponsor of the project and will underwrite any production costs in excess of \$4,270.</p> <p>Other costs involved are:</p> <table><tbody><tr><td>Colouring books</td><td>10,000 @ \$1,680</td></tr><tr><td>Certificates</td><td>10,000 @ \$650</td></tr><tr><td colspan="2">for a total of \$6,600.</td></tr></tbody></table>	Colouring books	10,000 @ \$1,680	Certificates	10,000 @ \$650	for a total of \$6,600.	
Colouring books	10,000 @ \$1,680						
Certificates	10,000 @ \$650						
for a total of \$6,600.							

We ask that City Council co-sponsor this project in conjunction with Tango Productions.

At the time of writing, we are unaware if any portion of the project costs will be borne by the Safe Community Project. Neil Garvin, Project Manager, will be available and will have an answer in this regard.

A handwritten signature in cursive script, reading "A. Neil Garvin". The signature is written in dark ink and is positioned above the typed name.

A. Neil Garvin
Project Manager

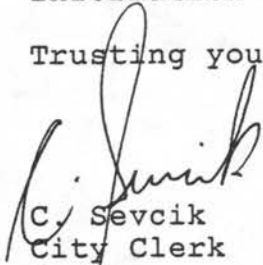
DATE: May 18, 1989
TO: Safe Community Project Manager
FROM: City Clerk
RE: EASY RIDER PROGRAM

Your report concerning the above topic was considered by Council May 15, 1989, and at which meeting Council passed the following motion.

"RESOLVED that Council of The City of Red Deer having considered reports re: Easy Rider Program hereby approves an overexpenditure of \$3,300.00 to be charged to the Transit Budget and as recommended to Council May 15, 1989."

The decision of Council in this instance is submitted for your information and appropriate action.

Trusting you will find this satisfactory.


C. Sevcik
City Clerk
CS/as
c.c. Transit Manager
Director of Financial Services
Alderman Connelly, Project Chairman

DATE: May 9, 1989

TO: City Clerk

FROM: City Assessor

RE: CITY OWNED UTILITY LOTS
LOT U2, BLOCK 3, PLAN 1142 NY
LOT 8, BLOCK 4, PLAN 5879 HW
(SEE ATTACHED SCHEDULES A & B)

The above described City owned utility lots are located between 53 and 54 Avenues and south of 52 Street. In this utility right of way there is an EL&P major underground duct system which serves a large area of the City. Into these utility lots there have been unauthorized encroachments (please see attached map).

In recent discussions with adjacent property owners and EL&P Department it appears we could look at the disposal/lease of this utility lot to accommodate the encroachments.

To provide access for EL&P crews to the major underground duct the EL&P Department require an 8.0 metre easement from the east property line of the businesses on the west side of the utility lot, i.e. Turbo, Triple A, Delta. To these property owners we would enter into lease agreements under the following terms:

1. Lease rent to be determined and based on an appraisal
2. 90 day cancellation clause
3. Liability insurance One Million Dollars naming City as co-insured
4. No building within the leased area
5. City/EL&P would have the right to remove all or portions of existing pavement and fence if access is required, with replacement cost of these items being totally at lessee's expense
6. The lessee will make no claim against the City/EL&P Department for "loss of business" during the period of time such entry is required

The EL&P Department has indicated the remaining land east of the 8.0 metre easement requirement, may be sold to adjacent property owners, i.e. Peavey, Swell, Sawula. To sell this land we require an independent fee appraisal to indicate fair market value. All of the above property owners have been approached and would be interested in purchasing, if the price is right.

City Clerk
Page 2
May 9, 1989

Therefore, Council's approval is requested for the expenditure of an estimated \$800.00 for appraisal plus an estimated \$4,000.00 for survey, subdivision, consolidation and registration, should the adjacent property owners be prepared to purchase at the appraised value.

The lease and/or purchase agreements would only be entered into provided all parties agreed to the terms as indicated.

Should Council agree to the above, we would also request approval to proceed with the lease and/or sale of Utility Lot 8, Block 4, Plan 5879 HW (Schedule B). This is a continuation of Lot U2. The same terms and conditions, as previously mentioned, would apply.



Al Knight, A.M.A.A.

PR/bw

EL&P Manager
Director of Financial Services

att'd.

Commissioners' Comments

We would concur with the recommendations.

"R.J. MCGHEE"
Mayor

"M.C. DAY"
City Commissioner



SUBJECT AREA

Red Deer Golf & Country Club



PTB

PTB

PTB

UNAUTHORIZED ENCROACHMENTS



AND AREA TO BE LEASED SHOWN

AUTHORIZED ENCROACHMENT Agreements



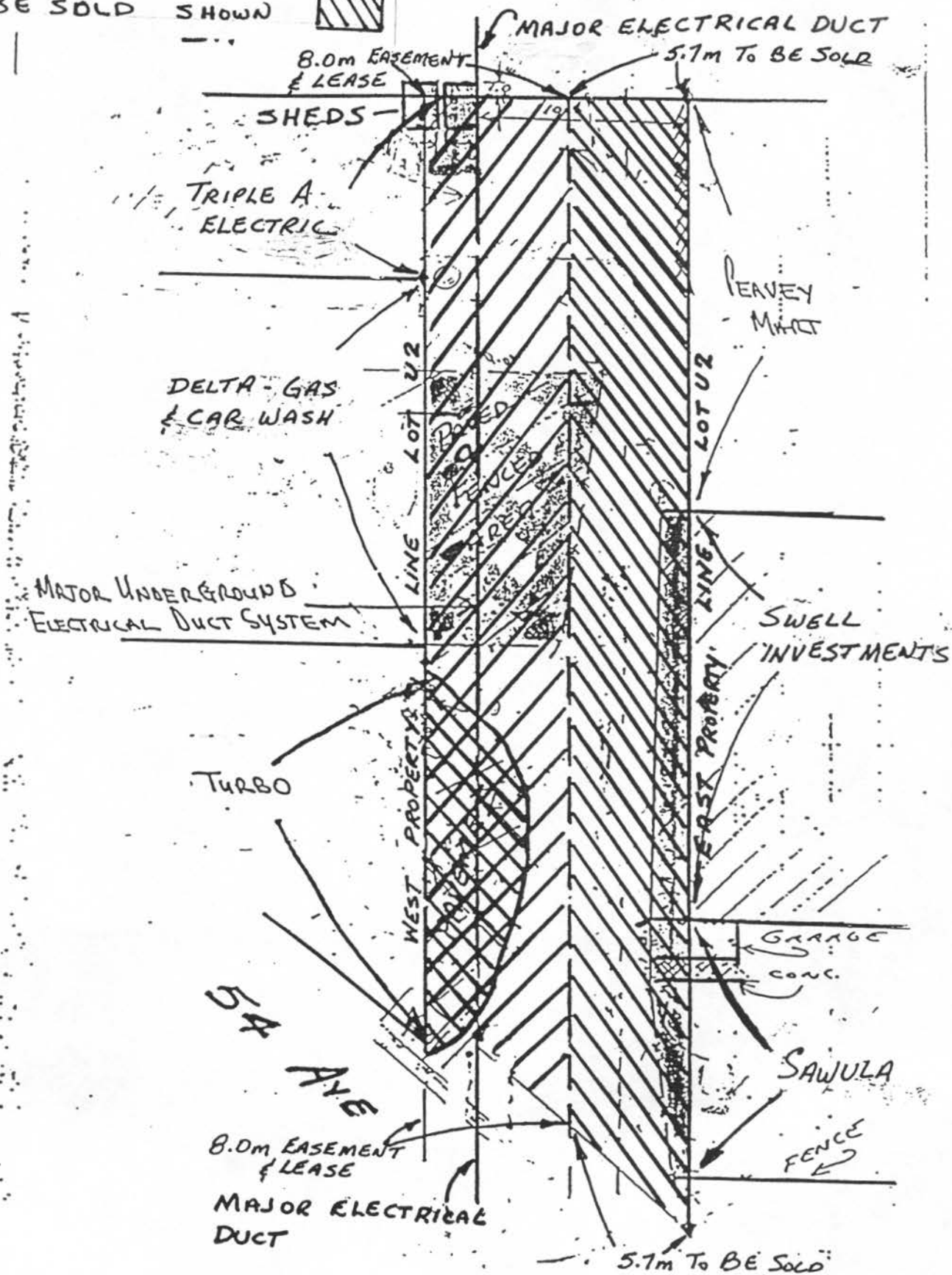
IN PLACE SHOWN

AREA TO BE SOLD SHOWN



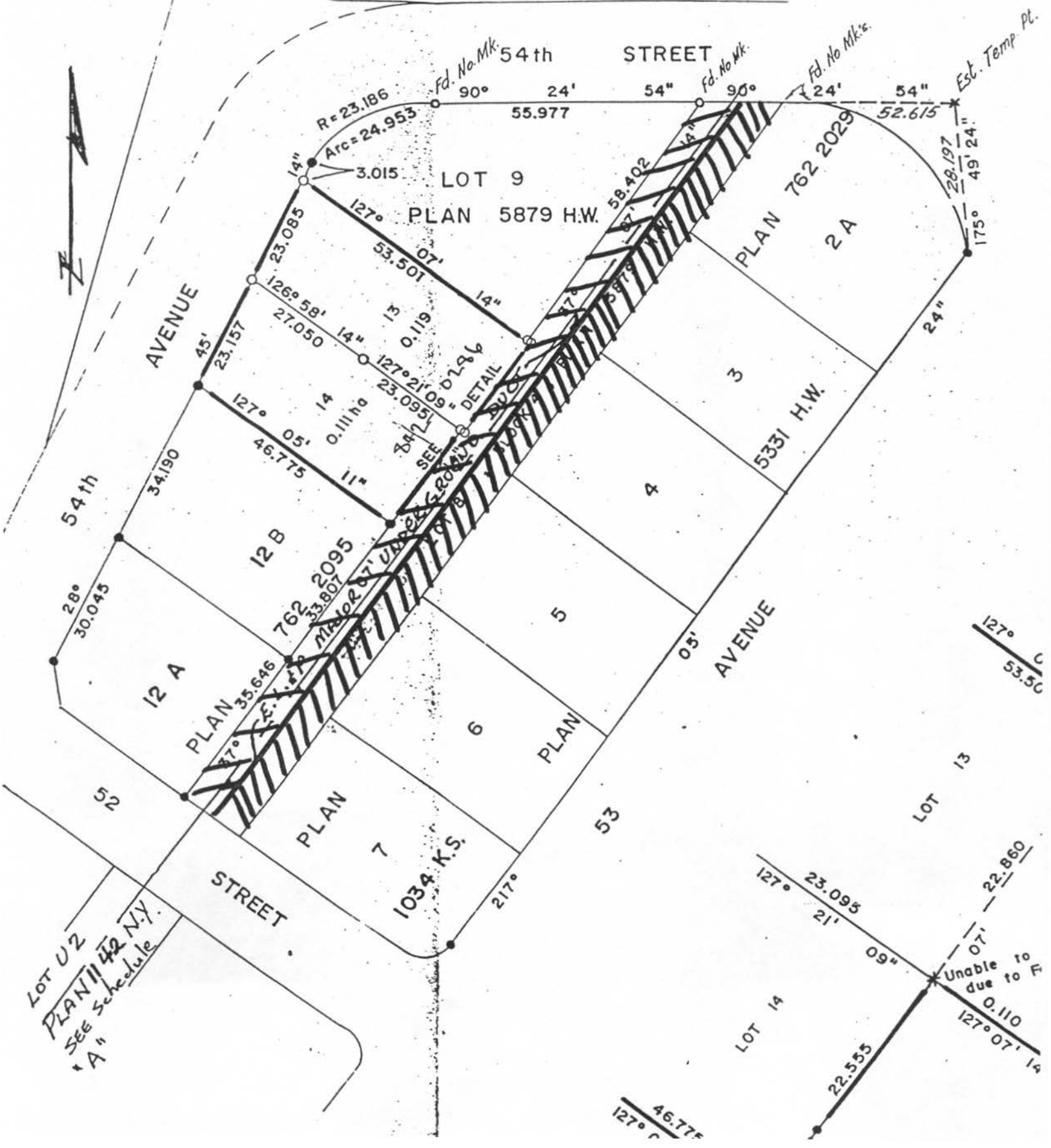
54 AVENUE

52 ST.



107

LOT 8 BLK 4 PLAN 5879 H.W.



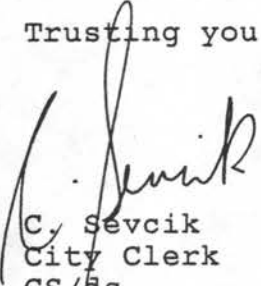
DATE: May 18, 1989
TO: City Assessor
FROM: City Clerk
RE: CITY OWNED UTILITY LOTS/LOT U2, BLOCK 3, PLAN 1142 N.Y.
LOT 8, BLOCK 4, PLAN 5879 H.W.

Your report dated May 9, 1989, concerning the above matter was considered by Council May 15, 1989, and at which meeting Council passed the following motion.

"RESOLVED that Council of The City of Red Deer having considered report dated May 9, 1989, from the City Assessor re: City Owned Utility Lots, Lot U2, Block 3, Plan 1142 N.Y. and Lot 8, Block 4, Plan 5879 HW, hereby approves the requests and recommendations as outlined in the above noted report and as presented to Council May 15, 1989."

The decision of Council in this instance is submitted for your information and I trust that you will take whatever action is deemed necessary to comply with the above noted resolution.

Trusting you will find this satisfactory.



C. Sevcik
City Clerk
CS/as
c.c. Dir. of Engineering Services
Dir. of Financial Services
E.L. & P. Manager
Bylaws & Inspections Manager
Urban Planner

To City Clerk.

From Peter Robinson.

Sandra
please file
with Council

As This Was A Council

is.

Decision To Sell This

Utility Lot, Thought You

Should Know We Will Not

Be Proceeding With The

Sale/Lease Due To Lack
Of Interest.

THANKS

Peter R

**THE CITY OF RED DEER**

P. O. BOX 5008, RED DEER, ALBERTA T4N 3T4 FAX: (403) 346-6195

Land, Tax, and Assessment Department 342-8119

May 15/89.

March 22, 1990

Ralph Salomon's Realty Inc.
c/o Remax Real Estate Central Alberta
4827 - 49 Street
Red Deer, Alberta
T4N 1T8

Dear Sir:

RE: UTILITY LOT 8, BLOCK 4, PLAN 5879 H.W.
OLD RAILWAY SPUR LINE

We have contacted all property owners adjacent to the above Utility Lot Spur Line regarding purchase or lease. The response has been rather negative with only three property owners showing an interest.

Therefore, it has been decided that we drop the whole idea of selling or leasing at this time.

We thank you for your interest.

Yours truly,

Peter Robinson, CRA, AMAA
Land Appraiser

PAR/dm

cc *W. Lees*
City Clerk

**THE CITY OF RED DEER**

P. O. BOX 5008, RED DEER, ALBERTA T4N 3T4 FAX: (403) 346-6195

Land, Tax, and Assessment Department 342-8119

March 22, 1990

Roll'n Enterprises Ltd.
5208 53 Avenue
Red Deer, Alberta
T4N 5K2

Attention: J. P. Albach

Dear Sir:

RE: UTILITY LOT 8, BLOCK 4, PLAN 5879 H.W.
OLD RAILWAY SPUR LINE

We have contacted all property owners adjacent to the above Utility Lot Spur Line regarding purchase or lease. The response has been rather negative with only three property owners showing an interest.

Therefore, it has been decided that we drop the whole idea of selling or leasing at this time.

We thank you for your interest.

Yours truly,

Peter Robinson, CRA, AMAA
Land Appraiser

PAR/dm

cc W. Lees
City Clerk

**THE CITY OF RED DEER**

P. O. BOX 5008, RED DEER, ALBERTA T4N 3T4 FAX: (403) 346-6195

Land, Tax, and Assessment Department 342-8119

March 22, 1990

*Westfair Properties Ltd.
P.O. Box 808
Winnipeg, Manitoba
R3C 2P1*

Attention: Mrs. Jane Nicholson C.A.

Dear Madam:

*RE: UTILITY LOT 8, BLOCK 4, PLAN 5879 H.W.
OLD RAILWAY SPUR LINE*

We have contacted all property owners adjacent to the above Utility Lot Spur Line regarding purchase or lease. The response has been rather negative with only three property owners showing an interest.

Therefore, it has been decided that we drop the whole idea of selling or leasing at this time.

We thank you for your interest.

Yours truly,

*Peter Robinson, CRA, AMAA
Land Appraiser*

PAR/dm

*cc W. Lees
City Clerk*



THE CITY OF RED DEER

P. O. BOX 5008, RED DEER, ALBERTA T4N 3T4 FAX: (403) 346-6195

Land, Tax, and Assessment Department 342-8119

March 22, 1990

Camelot Realty Ltd.
Suite 1400 Southland Tower
10655 Southland Road S.W.
Calgary, Alberta
T2W 4Y1

Attention: Tom Parker

Dear Sir:

RE: UTILITY LOT 8, BLOCK 4, PLAN 5879 H.W.
OLD RAILWAY SPUR LINE

We have contacted all property owners adjacent to the above Utility Lot Spur Line regarding purchase or lease. The response has been rather negative with only three property owners showing an interest.

Therefore, it has been decided that we drop the whole idea of selling or leasing at this time.

We thank you for your interest.

Yours truly,

Peter Robinson, CRA, AMAA
Land Appraiser

PAR/dm

cc ~~W. Lees~~
City Clerk

680-202

DATE: May 10, 1989
TO: City Clerk
FROM: Director of Engineering Services
RE: THE CITY OF RED DEER - MAJOR CONTINUOUS CORRIDOR
CP RAIL YARD SERVICING

On September 19, 1988, City Council passed the following resolution:

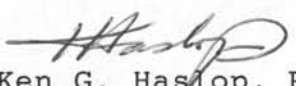
"RESOLVED that Council of The City of Red Deer having considered report dated September 12, 1988, from the Director of Engineering Services re: Major Continuous Corridor CP Rail Yard Servicing hereby approve proceeding with the following construction:

1. a 500 mm water main at an estimated cost of \$240,000 (Major Continuous Corridor Project contribution \$136,000 - City's contribution \$104,000)
2. a 525 mm sanitary sewer at an estimated cost of \$421,000 (Major Continuous Corridor Project contribution \$337,000 - City's contribution \$84,000)
3. a 1050 mm storm sewer at an estimated cost of \$584,000 (CP Rail contribution \$209,000 plus easement - Major Continuous Corridor Project contribution \$375,200)

and as recommended to Council September 19, 1988, by the Administration."

The September 12, 1988 report, herewith attached, indicated the appropriate cost distribution for the City, CP Rail, and the Major Continuous Corridor Project.

The resolution did not include the City's share of Engineering Fees for \$78,600, and in order for the Treasury Department to allot these funds, we would respectfully request Council amendment to the above resolution.


Ken G. Haslop, P. Eng.
Engineering Department Manager

PEG/emg
Att.

DATE: September 12, 1988
TO: City Clerk
FROM: Director of Engineering Services
RE: MAJOR CONTINUOUS CORRIDOR
CP RAIL YARD SERVICING

Please placed this letter on the September 19, 1988 agenda for City Council's approval.

At the Council meeting of May 30, 1988, Council authorized commissioning of consultants for the design and installation of water, sanitary, and storm trunks in the area of the relocated CP Rail yards. The costs of these utilities was estimated at \$600,000.

The following summarizes the Final Servicing Report completed by Reid Crowther & Partners Ltd., and we respectfully request Council's approval to proceed.

WATER

A 300 mm water main, costing approximately \$136,000, would be sufficient to service the yard area. However, for engineering reasons, a 500 mm water main estimated at \$240,000 should be installed to service the Yard area and the immediate area adjacent to the water main extension. We recommend constructing the 500 mm water main with the Major Continuous Corridor Project contributing their share of \$136,000 and the City's contribution of \$104,000 to cover the oversize costs.

SANITARY SEWER

The equivalent of a 200 mm sanitary sewer, estimated at \$337,000, is required to service the Yard area. Available grades and future servicing require increasing the size to 525 mm. The area adjacent to the main extension could then be serviced. The cost for this is estimated at \$421,000. We recommend constructing the 525 mm sanitary sewer with the Major Continuous Corridor Project contributing \$337,000 and the City contributing of \$84,000 for oversize.

City Clerk
Page 2
September 12, 1988

STORM SEWER

The storm sewer construction proposed for the relocated CP Rail Yard area is more complex than the water and sanitary sewer servicing.

Firstly, an existing 900 mm storm must be relocated from the proposed CP Rail right of way south of 67 Street, because of the lowered grade line proposed by CP Rail. The cost of this relocation is estimated at \$209,000, plus easement costs, all of which will be borne by CP Rail.

Secondly, in order to service the lowered relocated CP Rail Yard area, a 600 mm storm main estimated at \$426,000 is required from the north side of 67 Street to the outfall at Maskepetoon Park.

However, a combination of the 900 mm and 600 mm, which results in a storm sewer pipe size of 1050 mm, should be constructed at an estimated cost of \$584,000. These costs would be split between CP Rail (\$209,000 plus easement) and the Major Continuous Corridor Project (\$375,200).

It is important to note that the 1050 mm storm will only service the CP Rail Yard area and an area presently serviced by the existing 900 mm storm. A future 1300 mm storm outfall, estimated at \$1,151,000 will be necessary to provide drainage for the undeveloped areas north and south of 67 Street.

An alternative to the staged aforementioned 1050 mm and 1300 mm storm sewer is the construction of a 1500 mm outfall that will service all areas. The total estimated cost is \$1,639,000 and with contributions from CP Rail (\$209,000) and the Major Continuous Corridor Project (\$375,200), the City would be front-ending approximately \$1,055,000.

Considering the uncertainty regarding the timing of future land development and the extensive front-ending cost that would have to be borne by the City, we are recommending to Council the installation of the 1050 mm storm alternative.

If Council wishes to provide for development of the privately owned lands north and south of 67 Street, then the alternative involving the 1500 mm storm pipe is required at a direct cost to the City of \$1,055,000.


Bryon C. Jeffers, P. Eng.
Director of Engineering Services

PEG/emg
Att.

COST TO SERVICE
RELOCATED CP RAIL YARD
(BASED ON ENGINEERING DEPARTMENT RECOMMENDATIONS)

ITEM	BUDGET	TOTAL ESTIMATED	CITY SHARE	MCC PROJECT	CP RAIL SHARE
Engineering	\$131,250	\$ 78,600	\$ 78,600	\$ ---	\$ ---
Water	\$ 62,500	\$ 240,000	\$104,000	\$ ---	\$ ---
Sanitary	\$337,500	\$ 421,000	\$ 84,000	\$337,000	\$ ---
Storm	<u>\$ 68,750</u>	<u>\$ 584,200</u>	<u>\$ ---</u>	<u>\$375,200</u>	<u>\$209,000</u>
TOTAL	\$600,000	\$1,323,800	\$266,600	\$712,200	\$209,000
Alternative Storm Outfall		\$1,639,000	\$1,055,000	\$375,200	\$209,000

Commissioners' Comments

We would concur with the recommendations.

"R.J. MCGHEE"
Mayor

"M.C. DAY"
City Commissioner

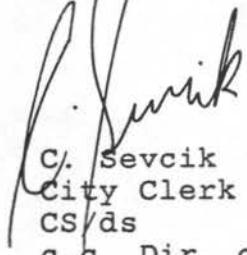
DATE: May 16, 1989
TO: Director of Engineering Services
FROM: City Clerk
RE: MAJOR CONTINUOUS CORRIDOR
CP RAIL YARD SERVICING

Your report dated May 10, 1989, pertaining to the above topic and specifically, advising that the September 19, 1988, resolution of Council dealing with the matter did not include the City's share of engineering fees for \$78,600.00, was presented to Council May 15, 1989.

At the above noted meeting, Council passed the following amending motion.

"RESOLVED that Council of The City of Red Deer hereby agrees that the Council resolution of September 19, 1988, pertaining to Major Continuous Corridor, CP Rail Yard Servicing, be amended by deleting the following words, "and as recommended to Council September 19, 1988, by the administration" and by substituting therefor the following words, 'Council further approves the City's share of engineering fees in the amount of \$78,600.00, and as recommended to Council September 19, 1988, by the administration'."

The decision of Council in this instance is submitted for your information and I trust you will find same satisfactory.



C. Sevcik
City Clerk
CS/ds
c.c. Dir. of Financial Services
M.C.C. Project Manager

NO. 19

DATE: May 9, 1989

TO: City Clerk

FROM: City Assessor

RE: CITY OWNED LANDS
 PT. SW¼ 32-38-27-W4M
 NORTHWEST CORNER OF 77 STREET & NORTHEY AVENUE
 KENTWOOD SUBDIVISION (PLEASE SEE ATTACHED MAP)

We have received inquiries to purchase and develop lands in the Northwest Sector of the City as a church site.

City Planning and Servicing Departments have indicated a site situated at the northwest corner of 77 Street and Northey Avenue in the area to be known as Kentwood to be a site readily adjacent to services and access.

In view of the City Council's decision to restrict expenditures for the extension of services to the City's land bank situated in the Southeast Section of the City, we respectfully request City Council to review this position to allow the call for proposals to develop this church site.

To extend City services to the property line of the parcel an expenditure in the order of \$50,000.00 will be required for an anticipated net return of \$110,000.00 to \$190,000.00 depending on whether a 2 acre or 3 acre site is sold.

\$30,000.00	EL&P
\$ 8,000.00	Temporary access from Kennedy Drive
\$12,000.00	Legal survey costs, appraisal fees, extension of sanitary sewer & water services and storm sewer to property line of site

City Council's approval is requested for the following

1. Commission an independent appraisal to establish market value
2. Authorize advertisement of site for call for proposals
3. Standard land sale agreement policies to apply with the exception of a clause that the City would retain a minimum of \$50,000.00 (or the actual the City has to spend to place site on market) if purchaser entered into an agreement but did not proceed to develop site

City Clerk
Page 2
May 9, 1989

4. Servicing, survey, etc., to not proceed until site advertised and proposals received and an agreement satisfactory to City Solicitor entered into.



Al Knight, A.M.A.A.

AK/bw

cc Director of Financial Services

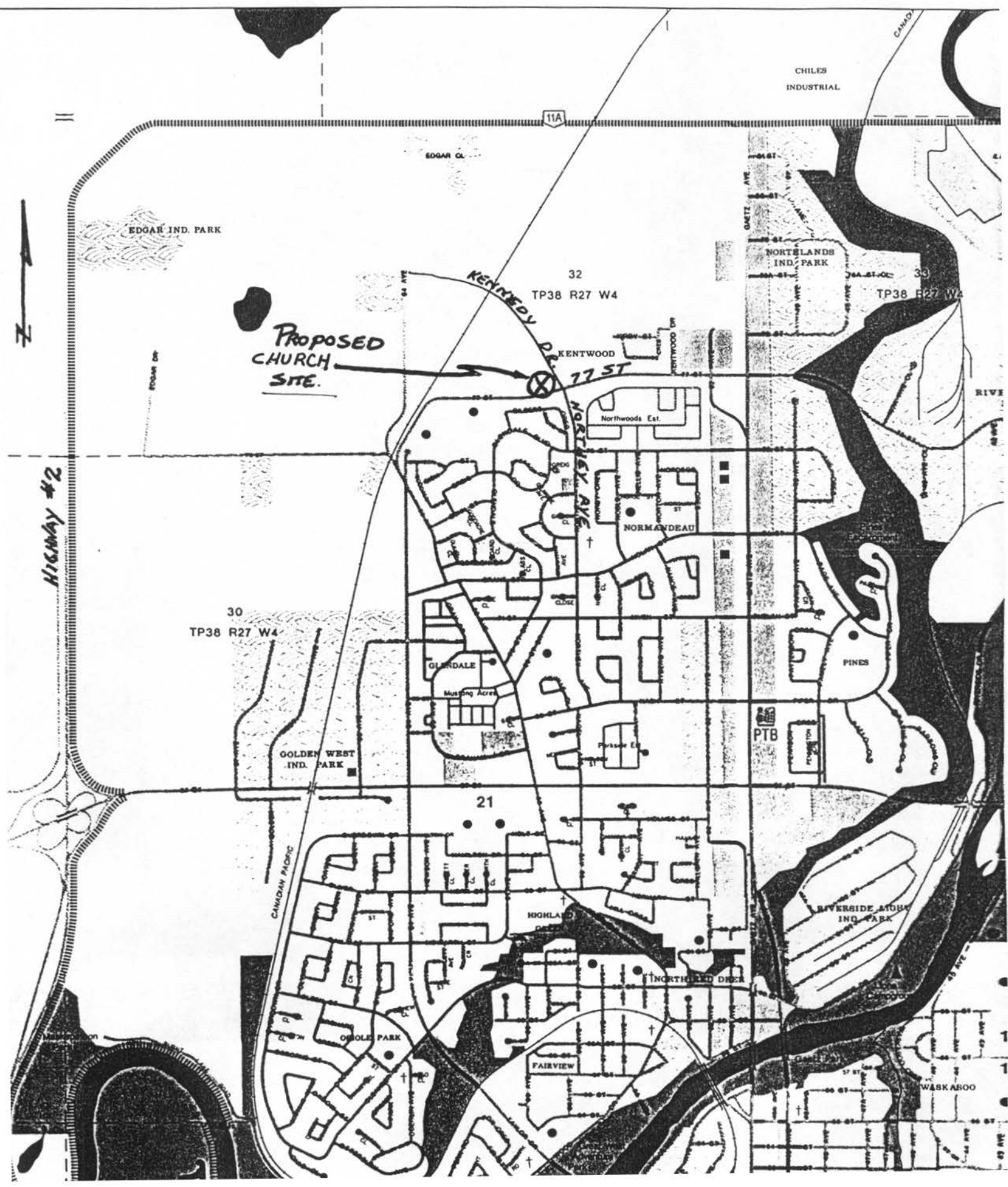
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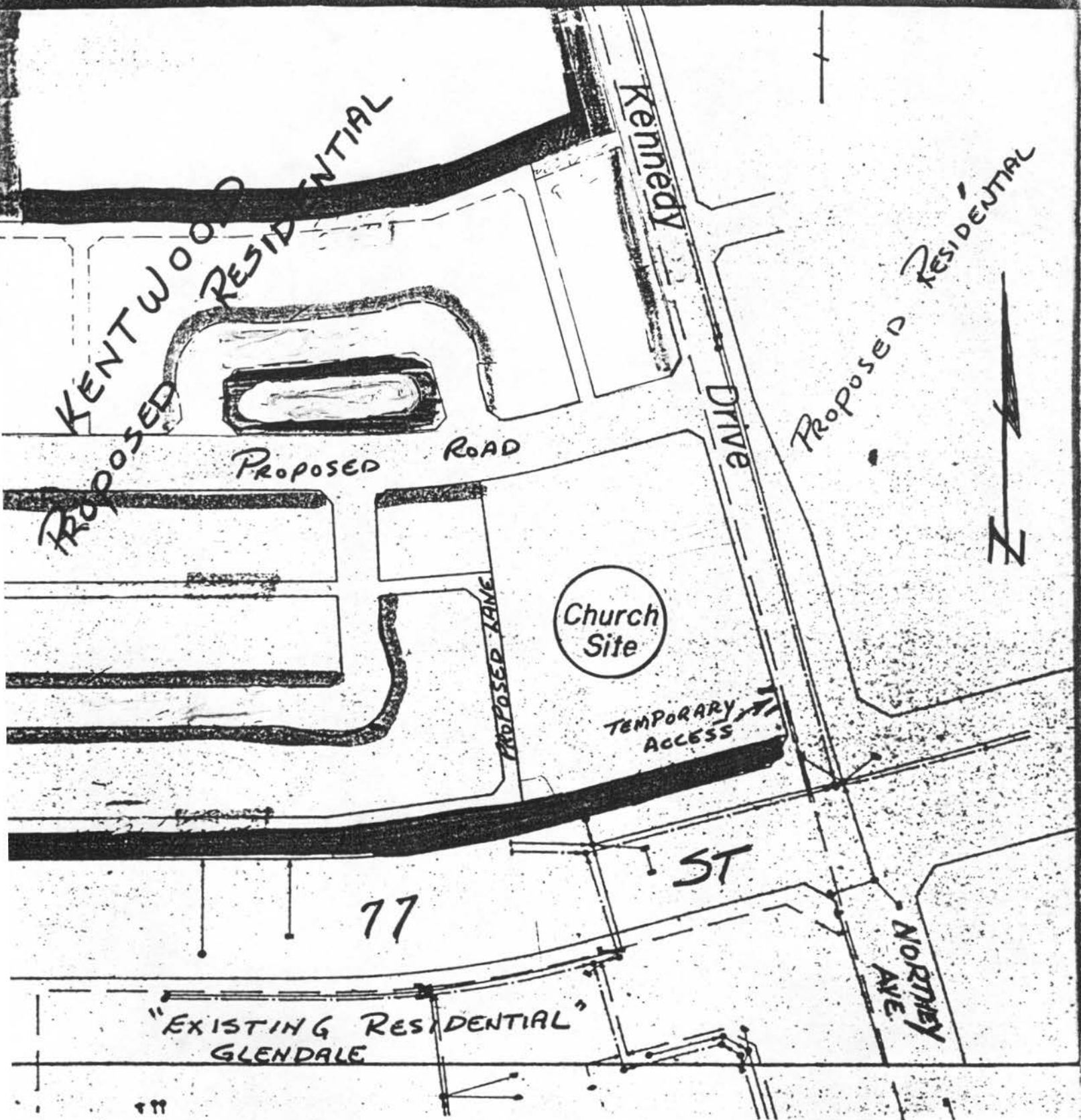
Commissioners' Comments

We would concur with the recommendations.

"R.J. MCGHEE"
Mayor

"M.C. DAY"
City Commissioner





DATE: May 16, 1989
TO: City Assessor
FROM: City Clerk
RE: CITY OWNED LANDS/PART OF THE S.W. 1/4 OF 32-38-27-4
N.W. CORNER 77 STREET AND KENNEDY DRIVE/KENTWOOD
SUBDIVISION/PROPOSED CHURCH SITE

Your report dated May 9, 1989, pertaining to the above topic was presented to Council May 15, 1989, and at which meeting Council passed the following motion.

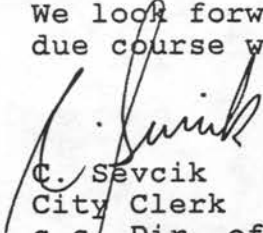
"RESOLVED that Council of The City of Red Deer having considered report dated May 9, 1989, from the City Assessor re: City Owned Lands, part of the S.W. 1/4 of 32-38-27-4, N.W. corner of 77 Street & Kennedy Drive (Kentwood Subdivision) hereby approves the following:

1. Commission an independent appraisal to establish market value
2. Authorize advertisement of site for call for proposals to develop as Church site
3. Standard land sale agreement policies to apply with the exception of a clause that the City would retain a minimum of \$50,000.00 (or the actual the City has to spend to place site on market) if purchaser entered into an agreement but did not proceed to develop site
4. Servicing, survey, etc., to not proceed until site advertised and proposals received and an agreement satisfactory to City Solicitor entered into

and as recommended to Council May 15, 1989."

The decision of Council in this instance is submitted for your information and appropriate action.

We look forward to receiving a further report from your office in due course with regard to proposals received.


C. Sevcik
City Clerk

c.c. Dir. of Financial Services
Dir. of Community Services
Urban Planner


Dir. of Eng. Services
E.L. & P. Manager

NO. 1

DATE: May 4, 1989
TO: City Council
FROM: City Clerk
RE: ALDERMAN PIMM/WRITTEN ENQUIRY/ACCESS GLENDALE SCHOOL

The following written enquiry was submitted by Alderman Pimm at the Council meeting of May 1, 1989.

"Would the Administration report on the feasibility of changing the access to Glendale School as soon as is practical."


C. Sevcik
City Clerk
CS/ds

Wetter Enquiry
Would The administration report on the
feasibility of changing the access to
Glendale School as soon as it
practical

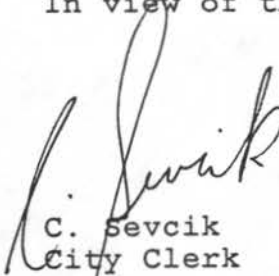
Pi

DATE: May 18, 1989
TO: Director of Engineering Services
FROM: City Clerk
RE: ALDERMAN PIMM/WRITTEN ENQUIRY/ACCESS GLENDALE SCHOOL

Alderman Pimm at the May 1, 1989, Council meeting submitted a written enquiry requesting the administration to report on the feasibility of changing the access to Glendale School as soon as is practical.

At the Council meeting of May 15, 1989, Alderman Pimm withdrew his written enquiry.

In view of the above no action is necessary.



C. Sevcik
City Clerk
CS/ds
c.c. Urban Planner
Alderman Pimm

NO. 1



#1, 7428 - 49 AVENUE, RED DEER, ALBERTA T4P 1M2

PHONE: 343-0715

May 2, 1989

City Clerk's Office
City Hall
Box 5008
Red Deer, Alberta
T4N 3T4

THE CITY OF RED DEER
CLERK'S DEPARTMENT

RECEIVED	
TIME	8:45
DATE	May 3/89
BY	br.

Dear Sir:

During the past twelve years, Cosmos Enterprises has operated a paper recycle program with the support of the Red Deer community. It has grown from 216 ton in 1978 to 810 ton in 1988.

Until recently paper prices had remained stable, but over the last four months the price has fallen continuously to the point where Cosmos can no longer operate the program.

In December we were receiving \$57.50 per ton but that price has dropped to \$25.00 and indications are it may fall even farther.

Cosmos receives a grant from the Department of Social Services to cover a portion of the training staff wages but the business aspect must be self supporting. The monies received must cover:

- production staff salaries and benefits
- picking up and sorting of paper
- client training allowance
- repairs and maintenance of the truck, two 45' vans, forklift, baler and tying machine
- manufacturing and ongoing maintenance of the bins
- insurance on the truck, trailers and buildings
- utilities
- storage and freight costs

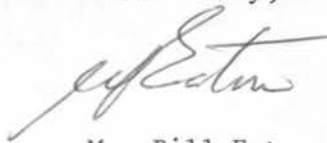
(2)

Cosmos Enterprises
May 2, 1989
Page 2

Since we announced the program was being discontinued numerous calls have come in from concerned citizens asking what can be done and how the program might be salvaged.

On behalf of the Board of Directors I hereby request a subsidy which would maintain the price of our paper at \$45.00 per ton.

Yours truly,



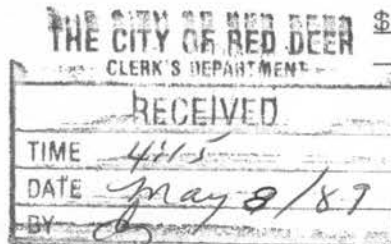
Mr. Bill Eaton
President
Cosmos Rehabilitation Society

flk

cc His Worship,
Mayor Bob McGhee
Alderman, Mr. John Campbell
Alderman, Mr. Tony Connolly
Alderman, Mr. Tim Guilbault
Alderman, Mr. Jack Kokotalio
Alderman, Mr. Roy McGregor
Alderman, Mr. Dennis Moffat
Alderman, Mr. Larry Pimm
Alderman, Mrs. Gail Surkan

**COSMOS REHABILITATION SOCIETY
GROSS MARGIN ON SALES FOR PAPERWORK**

	1987	1988	11 Mont. ended Feb 28/ 1989
SALES	\$32,315	\$41,072	\$34,423
COST OF GOODS SOLD:			
Purchases	273	1,172	1,151
Freight	<u>8,488</u>	<u>9,045</u>	<u>7,773</u>
	8,761	10,217	8,924
Direct Costs:			
Repairs and Maintenance	611	250	2,819
Supplies and small tools	877	2,147	551
Wages	20,246	28,669	33,497
Utilities	<u>30,495</u>	<u>40,669</u>	<u>47,819</u>
GROSS MARGIN	\$ 1,820	\$ 403	(13,396)



660-040J

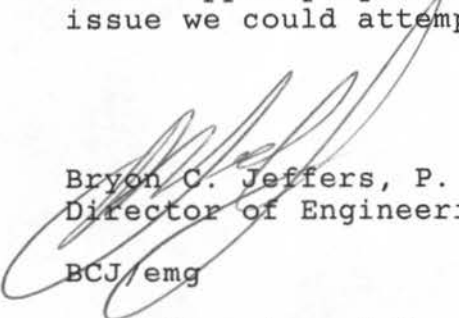
DATE: May 9, 1989
TO: City Clerk
FROM: Director of Engineering Services
RE: COSMOS ENTERPRISES - PAPER RECYCLE PROGRAM

We have reviewed the correspondence from Cosmos Enterprises and are very sorry to hear about their difficulties.

The Public Works Department has been in contact with The Province of Alberta and with The City of Edmonton, with respect to recycling programs. Edmonton has recently embarked on a recycling program and are having considerable success. The present estimated costs are in the order of \$.85 per household per month.

Edmonton has indicated that they would be pleased to assist us in our efforts to set-up a program. It was anticipated that we would be able to bring a report before Council at the meeting of June 26, 1989, which would outline the implications of, and procedures involved in initiating a recycling program.

In most instances, the firms that will be involved in tendering for the recycling contract are relatively large firms, as the investment in plant and material is considerable. One of the firms involved in the Edmonton recycling program, as a contractor, is the Edmonton Recycling Society. They employ physically and mentally handicapped people in their recycling plant. This is perhaps an issue we could attempt to address in our program.



Bryon C. Jeffers, P. Eng.
Director of Engineering Services

BCJ/emg

c.c. Director of Community Services
c.c. Director of Financial Services
c.c. By-laws and Inspections Manager
c.c. Economic Development Manager
c.c. Fire Chief
c.c. Social Planning Manager
c.c. Urban Planning Section Manager

SP-2.247

DATE: May 8, 1989

TO: Charlie Sevcik
CITY CLERK

FROM: Rick Assinger
SOCIAL PLANNING MANAGER

RE: COSMOS - PAPER RECYCLING PROGRAM

I hope the following information will be useful to City Council in arriving at a decision on the request of Cosmos Enterprises.

I spoke with Diane Lehr, Executive Director of Cosmos Enterprises, recently. They have a total of 60 mentally and physically handicapped persons employed in their operation. There are various work functions including paper recycling, the bottle depot, workworking, manufacturing, etc. There are an additional 15 supervisory/training personnel employed in the total operation.

Over the course of a year anywhere from 7 to 12 mentally and physically handicapped staff work in the paper recycling section. Therefore, approximately 1/6 of their staff are employed in paper recycling.

The Provincial Department of Family and Social Services meets approximately 20% of their budget. The balance must be raised from their various activities from the sale of their products or the provision of services. Cosmos has not yet received an indication of the level of Social Services funding for 1989-90 but they do not anticipate it would be large enough to retain the paper recycling operation.

The effect of losing the paper recycling program is that some of the staff may lose their positions but the extent of this is not yet known. Most of the staff would be re-deployed in other sections of Cosmos Enterprises. The paper recycling program has helped to provide some balance in their operation so that the different skill

....2

City Clerk
May 8, 1989
Page 2

levels of the mentally and physically handicapped can be accommodated. To lose this program would result in a narrowing of the training programs available to the mentally and physically handicapped. It is my recommendation that Cosmos Enterprises be assisted to enable them to continue with the paper recycling program. It makes good sense environmentally and in providing job training for the mentally and physically handicapped.



RICK ASSINGER, Manager
Social Planning

RA/jt

c.c. Diane Lehr,
Executive Director
Cosmos Enterprises

c.c. Craig Curtis,
Community Services Director

DATE: May 8, 1989
TO: CITY COUNCIL
FROM: CRAIG CURTIS
Director of Community Services
RE: COSMOS - PAPER RECYCLE PROGRAM
Your memo dated May 3, 1989 refers.

CS-2.204

1. Cosmos Enterprises has operated a paper recycling program in Red Deer during the past twelve years, and in 1988, 810 tons of paper were processed. However, paper prices have recently fallen, to the point where Cosmos can no longer afford to operate the program.
2. Cosmos is requesting the City to grant its operation a subsidy, which would maintain the price of paper at \$45.00 per ton. Based on the present price of \$25.00 per ton, and an assumption that approximately 800 tons will be processed, this grant could amount to over \$16,200 per annum.
3. I support the need for increased recycling, both in the city and throughout the province. Cosmos Enterprises has done an excellent job initiating recycling in Red Deer, in advance of initiatives by the City. However, I do not have sufficient information to evaluate the cost/benefit of the proposed grant. Consequently, I am unable to make an informed recommendation to City Council.



CRAIG CURTIS

CC:dmg

c. Bryon Jeffers, Director of Engineering Services



RED DEER REGIONAL PLANNING COMMISSION

2830 BREMNER AVENUE; RED DEER, ALBERTA, CANADA T4R 1M9

DIRECTOR: Robert R. Cundy M.C.I.P.

Telephone: (403) 343-3394

Fax: (403) 346-1570

May 5, 1989

Mr. C. Sevcik
City Clerk
City of Red Deer
Red Deer, Alberta
T4N 3T4

Dear Sir:

Re: Cosmos - Paper Recycle Program

Cosmos Enterprises has operated a paper recycle program for the past twelve years which has seen a steady increase in community support. This year some schools and organizations such as Girl Guides have been active in collecting paper for the program. As the public becomes more aware of environmental issues it is anticipated that community support for recycling programs will continue to grow. The Cosmos operation provides an additional community benefit through its unique employment program.

Recently the price for recycled paper has dropped to less than half of the 1988 value making the program uneconomical to the point where it has to be discontinued unless additional subsidies are available.

In response to public reaction to the loss of the program, Cosmos is requesting Council to consider subsidizing the program to maintain price of \$45.00 per ton. Depending upon the actual value and based on the collection of 800 to 900 tons, this could require an expenditure of \$20,000 per year.

The program provides a worthwhile service with growing community support and if some funds can be found, it is recommended that the City consider financial support for a specific period.

Yours truly

VERNON PARKER, MCIP
ASSOCIATE PLANNER
City Planning Section

VP/pim

MUNICIPALITIES WITHIN COMMISSION AREA

CITY OF RED DEER—TOWN OF BLACKFALDS—TOWN OF BOWDEN—TOWN OF CARSTAIRS—TOWN OF CASTOR—TOWN OF CORONATION—TOWN OF DIDSBUY—TOWN OF ECKVILLE—TOWN OF INNISFAIR—TOWN OF LACOMBE—TOWN OF OLDS—TOWN OF PENHOLD—TOWN OF ROCKY MOUNTAIN HOUSE—TOWN OF STETTLE—TOWN OF SUNDRE—TOWN OF SYLVAN LAKE—VILLAGE OF ALIX—VILLAGE OF BENTLEY—VILLAGE OF BIG VALLEY—VILLAGE OF BOTHA—VILLAGE OF CAROLINE—VILLAGE OF CLIVE—VILLAGE OF CREMONA—VILLAGE OF DELBURNE—VILLAGE OF DONALDA—VILLAGE OF ELNORA—VILLAGE OF GADSBY—VILLAGE OF HALKIRK—VILLAGE OF MIRROR—SUMMER VILLAGE OF BIRCHCLIFF—SUMMER VILLAGE OF GULL LAKE—SUMMER VILLAGE OF HALF MOON BAY—SUMMER VILLAGE OF NORGLINWOLD—SUMMER VILLAGE OF ROCHON SANDS—SUMMER VILLAGE OF WHITE SANDS—SUMMER VILLAGE OF JARVIS BAY—COUNTY OF LACOMBE No. 14—COUNTY OF MOUNTAIN VIEW No. 17—COUNTY OF PAINTERTON No. 18—COUNTY OF RED DEER No. 23—COUNTY OF STETTLE No. 6—MUNICIPAL DISTRICT OF CLEARWATER No. 99

DATE: May 8, 1989
TO: CITY CLERK
FROM: DIRECTOR OF FINANCIAL SERVICES
RE: COSMOS - PAPER RECYCLE PROGRAM

It appears that Cosmos Enterprises is requesting an annual grant of approximately \$16,000 to subsidize paper collection. This figure could increase or decrease significantly depending on the price actually received for paper and the volume of paper.

The Director of Engineering Services will presumably comment on the impact on the landfill site if the paper was dumped instead of being recycled.

If Council are supportive of a paper recycle program, it would probably be an appropriate time to look at the whole problem of recyclables. It appears to be a trend in Alberta cities to a recycle program of any garbage that can be recycled. The City should consider tendering for the Collection of all recyclable material including paper. This would probably be a more effective method than depending on people to deliver paper for recycling. Such a program would be introduced in the next few years. The continued existence of Cosmos Enterprises at that time to collect recycled paper may not be possible.

A Wilcock

A. Wilcock, B. Comm., C.A.
Director of Financial Services

AW/mrk

Commissioners' Comments

The attached application from Cosmos Enterprises is a request for a subsidy for their existing paper collection program for recycling. The program currently operates on the basis of a number of central collection points to which used paper is delivered on a voluntary basis by citizens who believe in recycling and are concerned over the environmental impact of the ever increasing volumes of garbage which society generates. The paper is collected from these central points,

sorted, packaged and sold into the used paper market by Cosmos Enterprises.

At present because of an oversupply of used paper the price for this product is severely depressed and accordingly, Cosmos could no longer operate this program without financial assistance.

As pointed out by the Dir. of Engineering Services a report is in the process of preparation dealing with the whole question of recycling in accordance with Council's direction. We would anticipate that this report will be available for Council in the relatively near future and it will deal with the collection and recycling of a number of different products, e.g. paper, glass, metals, etc. The difference between this program and that currently operated by Cosmos is that recyclable products would be collected at each household and business rather than relying on the voluntary delivery of the product as in the case with Cosmos. Naturally, there is a cost associated with this service. If Council is in favor of this program, it is likely that it would be tendered to firms with experience to undertake this type of work.

It is possible that an organization like Cosmos could participate in some manner in such a program, as is happening in Edmonton, but it is more likely that the larger firms currently in the garbage business would be the major contenders for such a contract. At this stage it is not possible to anticipate the likely outcome.

We believe that it is premature for Council to be addressing the long term implications of financial support for Cosmos until such time as the study is complete. However, as it is Council's direction that we investigate recycling, clearly with the intention of implementing a program if it is feasible, we could support some assistance for Cosmos in the interim until the report is completed and Council has a clear understanding of the direction in which to proceed. We, therefore, recommend Council support a subsidy to Cosmos Enterprises to a break even level or to bring the price of paper to a maximum of \$45.00/ton on a month by month basis until Council's final decision on the implementation of a recycling program.

"R.J. MCGHEE"

Mayor

"M.C. DAY"

City Commissioner

Box 86
Penhold, Alberta
TOM 1R0

May 2, 1989

City of Red Deer - Mayor & Council

County of Red Deer - Reeve & Council

Dear Sirs:

Cosmos Paper Recycling program in the past has spared both urban and rural landfill sites multi tonnes of fill - thus extending the life-span of those landfills.

If Cosmos Enterprises' Paper Recycling is to cease - all of Central Alberta has an added burden re: all landfill sites and also re the environment in general.

Therefore, I urge The City of Red Deer and the County of Red Deer to support Cosmos Enterprises Paper Recycling in any way possible - subsidy, if necessary.

For your consideration, thank you.

Yours sincerely,

Lynn Mann

c.c. Cosmos Enterprises

Office of the Mayor



May 10, 1989

Mr. and Mrs. S. Cook
Mr. and Mrs. W. Savage
4102 - 55A Avenue
RED DEER, Alberta
T4N 4P3

Dear Mr. and Mrs. Cook
and Mr. and Mrs. Savage,

Thank you for your letter of April 27, 1989.

I am attaching an article which appeared in the Advocate last week. This basically outlines what action the City has taken in terms of recycling.

A request from Cosmos for a subsidy to enable them to continue the recycling of paper is being reviewed by our Administration and will be brought to Council on May 15, 1989 for consideration.

Thank you for your interest in this matter.

Sincerely,

R. J. McGHEE
Mayor

PMS/bd

cc: C. Sevcik, City Clerk

Att.

4102-55A Ave.,

Red Deer, A.B.

T4N 4P3

April 27, 1989

Mayor Bob McGhee,
The Mayor's Office,
City Hall,
Box 5008, Red Deer, A.B.

Dear Mayor McGhee,

We read with dismay an article on the front page of the Red Deer Advocate Wed. April 26, 1989 which said that Cosmos Enterprises will have to cease recycling of paper in the city.

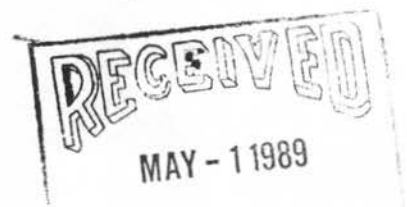
We hope that the city can in some way keep this valuable service going.

Also we understand that the city has been attempting to make use of recycled paper. Please continue in this as well.

Perhaps a place for temporary storage can be found. This paper must not be sent to our dump to overload it and waste valuable trees to replace it.

It is our sincere wish that you will do all in your power to preserve this most valuable service.

Continued--



Y 75 PET

We are in favour of more recycling not less. Glass, plastic, metal, cloth and organic matter must also soon be recycled if we are to preserve our resources for our children and grandchildren.

I have seen as many others have the good job West Germany is doing in this. Garbage there is sorted by the householder into two curbside containers. One for organic matter and one for glass, plastic, paper, metal and cloth. These are then picked up and recycled thus eliminating most of the land fill use such as we have.

Please Mr Mayor give this your full attention as we are not only wasting resources such as trees but we are cutting into the employment and training of the mentally handicapped.

Copies to:

Dennis Moffat,

John Campbell,

Larrey Pimm

Tony Connelly

Red Deer Advocate.

Yours sincerely,

Stan & Julia Cook

Walter Savage

Stan and Julia Cook

Walter and Nellie Savage

Nellie Savage

Recycling idea included in study

Stories by **MICHAEL LAU**
of The Advocate

Red Deer may soon launch a city-wide recycling program depending on a report now being compiled by waste management officials.

City council showed their support for recycling when it earmarked \$50,000 in the current budget to study the city's future garbage disposal needs, said Gord Stewart, city operations engineer.

"There are funds budgeted to look into our total waste management needs and recycling is part of that," said Mr. Stewart.

"We're in good shape now but we want to get a handle on our future needs. We'd much rather be proactive than reactive."

A report, based on existing programs like Edmonton's, should be ready for council in the next four to six months, he said.

"Council may then decide to conduct a study, or if there is enough information, take the first step as far as recycling goes."

One of the key issues of recycling is how much of a burden taxpayers are willing to shoulder, said Mr. Stewart.

"There's always the misconception you can make money on it which isn't always true. If you participate there's an environmental sav-

ings but an economic cost.

"For sure, you have to subsidize and the question is 'How much are the citizens prepared to pay for that?'"

If a program is approved, he said the first items to be collected would likely be newsprint, glass and tin cans. It depends largely on the market, he said.

"The major difficulty facing recycling at this time is to find markets for recyclable goods and get a reasonable return."

He cited newsprint as one example of a market which has weakened because of plummeting prices.

The City of Edmonton began a residential recycling program in November by distributing litter containers to its 124,000 home owners.

Residents are asked to place waste newspapers, cans and jars into the containers, which are picked up weekly by two local businesses.

So far, an average of 228 tonnes of newsprint have been collected every week.

Recycled newspapers can be used to make asphalt paper, wallboard backing, shingles, liner board, box-board, corrugated paper, cellulose insulation, fireplace logs, fibreboard sheathing, roofing felts and animal bedding.

Cosmos aid backed

A Red Deer recycling program, which is taking its last shipments of paper, shouldn't be left in a financial wasteland, say two city councillors.

Cosmos Enterprises decided to axe its 10-year-old paper recycling project last week because of plummeting prices for newsprint, comprising 70 per cent of what was collected.

The society, which has a May 15 date with city council, says it needs a subsidy of \$25 per tonne to continue operating.

"They fulfil a need not only in the recycling industry but they provide employment for people who have difficulty getting a job," Councillor Dennis Moffat said Tuesday.

"I think they've done yeoman's service in the area and I'd be willing to support them as long as it isn't in the millions."

Preventive measures like recycling should be a high priority on every level of government, said Mr. Moffat.

"We're spending a great amount of money when a tanker runs aground or when there's an accident. Preventive measures are always more efficient than cleaning up the catastrophe."

Councillor Larry Pimm said he supports the idea of a city subsidy for the program.

"It depends on the arithmetic of what it would cost but in principle I support it," said Mr. Pimm.

"They've moved in the direction we want to go and that's worth something."

He said the unstable market for newsprint, which once

sold for \$57.50 per tonne, could be a factor in council's decision.



**LARRY
PIMM**

"Right now, it's \$25 a tonne. What will it be in two months?"

Councillor Tim Guilbault agreed the wider issue of uses for recyclable materials should be

considered.

"The society's problem is the price they receive for the recyclable paper has dropped," said Mr. Guilbault.

"We should see what kinds of things we can do to ensure the price stays up. We just can't look at it as an isolated business."

Although he supports the Cosmos program, he said he wants to look at alternatives like Edmonton's curb-side program.

Bryon Jeffers, director of engineering services, said he doubts closing the Cosmos paper recycling program will have much impact on the city's waste management system.

Last year, the program collected 810 tonnes of waste paper representing less than two per cent of the garbage hauled annually to the city landfill.

"If we were talking several hundred tonnes a month it would have a dramatic effect but we're not," said Mr. Jeffers.

The City of Edmonton launched a residential recycling program in November by distributing litter containers to its 124,000 homes.

Residents are asked to place waste newspapers, cans and jars into the containers, which are picked up weekly by two local businesses.



**DENNIS
MOFFAT**



THE CITY OF RED DEER

P. O. BOX 5008, RED DEER, ALBERTA T4N 3T4 FAX: (403) 346-6195

City Clerk's Department 342-8132

May 9, 1989

COSMOS ENTERPRISES
#1, 7428 - 49 Avenue
RED DEER, Alberta
T4P 1M2

Dear Sir/Madam:

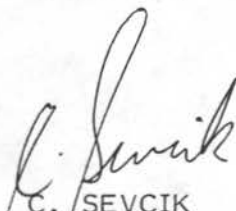
RE: COSMOS ENTERPRISES/PAPER RECYCLE PROGRAM

We acknowledge with thanks your letter of May 2, 1989 requesting support for the above noted program.

Your request will be presented to Red Deer City Council on their agenda of May 15, 1989 for consideration. Please call this office on the Friday prior to the said meeting to determine the time this item will be scheduled, in the event you may wish to be present.

Trusting you will find this satisfactory.

Sincerely,


C. SEVCIK
City Clerk

THE CITY OF RED DEER
ROUTE SLIP

To <i>Charlie D.</i>	From <i>Mayor's Office</i>
To	From

- | | |
|---|---|
| <input type="checkbox"/> Please sign | <input type="checkbox"/> For your approval/revision |
| <input type="checkbox"/> Please return | <input type="checkbox"/> Reply direct with copy to me |
| <input type="checkbox"/> Please take action | <input type="checkbox"/> For your information |
| <input type="checkbox"/> Please see me | <input type="checkbox"/> Investigate report |
| <input type="checkbox"/> Please phone | <input type="checkbox"/> Supply data for my reply |
| <input type="checkbox"/> Return with | <input type="checkbox"/> Attached extracts of minutes |
| comments/recommendations | for info. & action |

Time	Date <i>May 9/89</i>	Phone No.
Message		

BW

Box 86
Penhold, Alta.
Tom 1R0
May 2, 1989.

- City of Red Deer - Mayor + Council
- County of Red Deer - Reeve + Council

Dear Sirs:

Cosmos Paper Recycling program in the past has spared both urban and rural landfill sites multi tonnes of fill - thus extending the life-span of those landfills.

If Cosmos Enterprises' Paper Recycling is to cease - all of Central Alberta has an added burden re all landfill sites and also re the environment in general.

Therefore, I urge The City of Red Deer and the County of Red Deer to support Cosmos Enterprises Paper Recycling in any way possible - subsidy, if necessary.

For your consideration, thank you.

C.C. Cosmos Enterprises

Yours sincerely,
Lynn Mann

DATE: May 8, 1989

TO: City Clerk

FROM: Bylaws and Inspections Manager

RE: COSMOS - PAPER RECYCLE PROGRAM

In response to your memo regarding the above, we wish to advise that this department has no comment to make at this time.

Yours truly,



R. Strader
Bylaws and Inspections Manager
BUILDING INSPECTION DEPARTMENT

RS/vs

DATE May 3, 1989

TO:

- ☒ DIRECTOR OF COMMUNITY SERVICES
- ☒ DIRECTOR OF ENGINEERING SERVICES
- ☒ DIRECTOR OF FINANCIAL SERVICES
- ☒ BYLAWS & INSPECTIONS MANAGER
- ☐ CITY ASSESSOR
- ☐ COMPUTER SERVICES MANAGER
- ☒ ECONOMIC DEVELOPMENT MANAGER
- ☐ E.L. & P. MANAGER
- ☐ ENGINEERING DEPARTMENT MANAGER
- ☒ FIRE CHIEF
- ☐ PARKS MANAGER
- ☐ PERSONNEL MANAGER
- ☐ PUBLIC WORKS MANAGER
- ☐ R.C.M.P. INSPECTOR
- ☐ RECREATION & CULTURE MANAGER
- ☒ SOCIAL PLANNING MANAGER
- ☐ TRANSIT MANAGER
- ☐ TREASURY SERVICES MANAGER
- ☒ URBAN PLANNING SECTION MANAGER
- ☐

FROM:

CITY CLERK

RE: COSMOS - PAPER RECYCLE PROGRAM

Please submit comments on the attached to this office by May 8
_____ for the Council Agenda of May 15, 1989.

L. Swick
C. SEVCIK
City Clerk

Comments
RS

May 4, 1989

To: City Clerk

From: Fire Chief

Re: COSMOS - PAPER RECYCLE PROGRAM

We have no comment to offer in this
matter.

A handwritten signature in cursive script, appearing to read "R. Oscroft", with a stylized flourish at the end.

R. Oscroft
FIRE CHIEF

R0/cb



THE CITY OF RED DEER

P. O. BOX 5008, RED DEER, ALBERTA T4N 3T4 FAX: (403) 346-6195

City Clerk's Department 342-8132

May 18, 1989

Cosmos Enterprises
#1, 7428 - 49 Ave.
Red Deer, Alberta
T4P 1M2

Attention: Mr. Bill Eaton, President, Cosmos Rehabilitation Soc.

Dear Sir:

RE: COSMOS ENTERPRISES/PAPER RECYCLE

Your letter of May 2, 1989, pertaining to the above matter was presented to Council May 15, 1989, and at which meeting Council passed the following motion.

"RESOLVED that Council of The City of Red Deer having considered request from Cosmos Enterprises for a subsidy for their existing paper collection program for recycling hereby approves a subsidy to Cosmos Enterprises to a break even level or to bring the price of paper to a maximum of \$45.00 per ton on a month by month basis until Council's final decision on the implementation of a recycling program and as recommended to Council May 15, 1989, by the Commissioners.

Council further agrees that said costs be charged to the 1989 budget as an overexpenditure."

The decision of Council in this instance is submitted for your information and appropriate action. To receive the subsidy, it will be necessary for Cosmos Enterprises to submit sufficient evidence to the Director of Financial Services, Mr. A. Wilcock, to justify the subsidy requested. If necessary, please contact Mr. Wilcock (342-8210) for clarification as to the nature of evidence required.

Trusting you will find this satisfactory and on behalf of Council, I wish to take this opportunity of thanking Cosmos Enterprises for the services provided to the citizens of Red Deer.

Sincerely,


C. Sevcik, City Clerk

c.c. City Commissioners Directors Department Heads

Office of the Mayor



May 23, 1989

Mr. Andrew Downey
Room 54
River Glen School
4210 - 59 Street
RED DEER, Alberta
T4N 2M9

Dear Mr. Downey:

I wish to thank you and your classmates for the letter concerning the Cosmos Enterprises paper recycling program.

At the Council Meeting of May 15, 1989, a letter from Cosmos Enterprises requesting the City to consider providing a subsidy to enable the paper collection program to continue, was considered. At the above-noted Council Meeting, the following motion was passed:-

"RESOLVED that Council of The City of Red Deer having considered request from Cosmos Enterprises for a subsidy for their existing paper collection program for recycling hereby approves a subsidy to Cosmos Enterprises to a break even level or to bring the price of paper to a maximum of \$45.00 per ton on a month by month basis until Council's final decision on the implementation of a recycling program and as recommended to Council May 15, 1989, by the Commissioners.

Council further agrees that said costs be charged to the 1989 budget as an overexpenditure."

The decision of Council in this instance is submitted for your information, and I trust that you will find same to be satisfactory.

.... /2

Mr. Andrew Downey

Page 2

May 23, 1989

It is encouraging, indeed, to hear from students and, in particular, that you are concerned about our environment. It is obvious that you are aware that the environment is delicate and requires our conscious protection. We all must become better stewards of nature than we have been in the past, and it would appear that you have a healthy awareness of this fact.

Again, I thank you for your letter and, hopefully we will hear from you again on some other issues of mutual concern.

Sincerely,

A handwritten signature in dark ink, appearing to read 'R. J. McGhee', written in a cursive style.

R. J. MCGHEE

Mayor

CS/bd

c.c. City Clerk

Office of the Mayor



May 23, 1989

Grade Four Students
c/o Ms. Jo Davidchuk
Grandview Elementary School
4515 - 43 Avenue
RED DEER, Alberta
T4N 3C5

Dear Students:

I wish to thank each and every one of you personally for your letters of concern regarding Cosmos Enterprises and, specifically, pertaining to the paper recycling program.

Council of The City of Red Deer, at its meeting held on Monday, May 15, 1989, approved a subsidy to Cosmos Enterprises to enable the paper collection program to continue on a month by month basis until Council makes a final decision on the implementation of a City recycling program. It is very encouraging, indeed, to hear from you students, and that you are concerned about our citizens and the environment. Some day you will become our leaders and it would appear that you are being well-trained to assume these responsibilities. Keep up the good work.

Again, I thank you for your letters, and of course I also want to thank your teacher for her assistance and encouragement. Hopefully we will hear from you again some day on another issue of mutual concern.

Sincerely,

R. J. MCGHEE
Mayor

CS/bd

c.c. City Clerk



**Royal Canadian
Mounted Police**

**Gendarmerie royale
du Canada**

NO. 2

89 MAY 02

**THE CITY OF RED DEER
CLERK'S DEPARTMENT**

RECEIVED	
TIME	10:00
DATE	May 3/89
BY	ds

Your file Votre référence

Our file Notre référence

The City Clerk
City of Red Deer
P. O. Bag #5008
Red Deer, Alberta
T4N 3T4

Dear Sir:

RE: APPLICATION TO CITY COUNCIL FOR SPECIAL FUNDING

Enclosures:

- 1) Correspondence of Recreation and Culture Manager, 890403.
- 2) Correspondence of Chairman, Recreation, Parks and Culture Board, 890412.

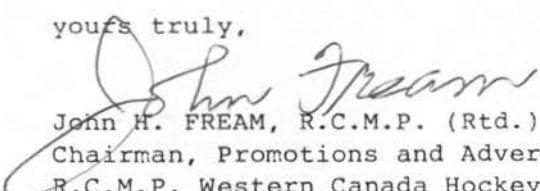
It is respectfully requested that your favourable consideration be given to special funding in the amount of \$293.64. This amount being the 12% Commission on novelty sales realized at the Red Deer Arena during the recent R.C.M.P. Western Canada Hockey Tournament, 89 MAR 30 - 89 APR 02.

You will recall that in our promotion of this event, all of our public information indicated that the tournament proceeds would be "For the Children", the new pediatric unit at the Red Deer Regional Hospital Centre. The \$293.64 would provide a significant portion of the tournament's proceeds; and, your cheque could be struck accordingly, or to the R.C.M.P. Western Canada Hockey Tournament. In any event the whole amount would be turned over to "For the Children".

It is our intention to turn over the unsold, Commemorative Edition Tournament Programs to the City's school jurisdictions, for distribution among the grade school children. By so doing, we hope to realize our intention of presenting the Red Deer Safe Community Project and the promotion of the Central Alberta Crime Stoppers program to the majority of Red Deer families.

With thanks for your consideration, I am

yours truly,


John H. FREAM, R.C.M.P. (Rtd.)
Chairman, Promotions and Advertising Committee
R.C.M.P. Western Canada Hockey Tournament
P.O. Bag #5033
Red Deer, Alberta
T4N 6A1

cc: Insp. L.L. PEARSON

Canada

FILE: R-31164

DATE: APRIL 3, 1989

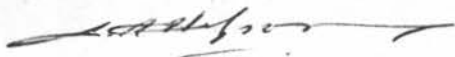
TO: RECREATION PARKS & CULTURE BOARD

FROM: LOWELL R. HODGSON
RECREATION & CULTURE MANAGER

RE: R.C.M.P. WESTERN CANADA HOCKEY TOURNAMENT - REQUEST FOR
WAIVER OF FEES

The R.C.M.P. Western Canadian Hockey Tournament was held in Red Deer March 30th through April 2nd involving both the Arena and the Kinex. Attached to this memo is a letter from the tournament promotions and advertising committee requesting a waiver of fees charged for novelty sales for this event.

There is no doubt as to the value of this event and the fact that it is a nonprofit program; however, to be consistent I could not recommend us waiving these fees as it is a normal facility charge and in order for us to meet our budget we require this revenue. We have received similar requests with the proceeds of those events going to the Cancer Society, the Food Bank, and other good works and those requests have been denied with the suggestion that the organization may wish to make an application to City Council for special funding to cover this amount. If we waive the fee in one case we must waive it in all of them because all such organizations can present a similar case.



LOWELL R. HODGSON

/ccs

Att.

c. Craig Curtis

**THE CITY OF RED DEER**

R-31191

P. O. BOX 5008, RED DEER, ALBERTA T4N 3T4 FAX: (403) 346-6195

Recreation and Culture Department 342-6100

April 12, 1989

John Fream
R.C.M.P. Western Canada Hockey Tournament
Promotions & Advertising Committee
P.O. Bag 5003
RED DEER, Alberta
T4N 6A1

Dear John:

RE: R.C.M.P. WESTERN CANADA HOCKEY TOURNAMENT

Your letter of March 20 requesting a waiver of fees for novelty sales during your recent tournament was presented to the Recreation Parks & Culture Board at their meeting held April 11. I'm attaching to this letter my recommendation to the Board.

After discussing this matter the Board passed the following resolution:

Moved by V. Walls, seconded by L. Martinek

"THAT the Recreation, Parks & Culture Board, having considered correspondence from the Royal Canadian Mounted Police dated March 20, 1989, hereby agree with the recommendation of the Recreation & Culture Manager that we continue to be consistent and not waive the fees as it is a normal facility charge and assists in meeting our budget requirements."

MOTION CARRIED

It is my understanding that your novelty sales grossed \$2,447 therefore our 12 percent commission was \$293.64. This decision of the Board can be appealed to City Council or you may wish to make application to City Council for special funding to cover this amount.

Yours very sincerely,

JACK ENGEL, CHAIRMAN
Recreation Parks & Culture Board

/ccs

Att.

c. Harold Jeske

FILE: R-31432

DATE: MAY 4, 1989

TO: MAYOR & COUNCIL

FROM: HAROLD JESKE
RECREATION & CULTURE FACILITIES SUPERINTENDENT
ACTING RECREATION & CULTURE MANAGER

RE: R.C.M.P. HOCKEY TOURNAMENT/"FOR THE CHILDREN" DONATION

The Chairman of the Promotions and Advertising Committee requested exemption from the 12 percent tax on novelty sales prior to the above tournament.

His requested stated that profits from the tournament would be for charity; in this case, the new pediatric unit at the Red Deer Regional Hospital. The City's share of the novelty sales totaled \$293.64.

Although the Board was sympathetic to this request, it was denied as they wanted to be consistent with previous decisions concerning the waiving of facility rental fees.

Each year we receive similar requests where proceeds from events are earmarked for various charities. If we waive these fees in one case we would have to waive them in all cases. In addition, the loss of this revenue would result in budget projections not being met.

The Recreation Parks & Culture Board suggested that this group make application to City Council for special funding for the amount in question.

At the Recreation Parks & Culture Board meeting of April 11, 1989, the following motion was passed:

Moved by V. Walls, seconded by L. Martinek

"THAT the Recreation, Parks & Culture Board, having considered correspondence from the Royal Canadian Mounted Police dated March 20, 1989, hereby agree with the recommendation of the Recreation & Culture Manager that we continue to be consistent and not waive the fees as it is a normal facility charge and assists in meeting our budget requirements."

MOTION CARRIED


HAROLD JESKE

/ccs

c. Craig Curtis

DATE: May 8, 1989

TO: CHARLIE SEVCIK
City Clerk

FROM: CRAIG CURTIS
Director of Community Services

RE: R.C.M.P. HOCKEY TOURNAMENT:
"FOR THE CHILDREN" DONATION

CS-2.206

1. The R.C.M.P. Western Canada Hockey Tournament requested a waiver of commission for novelty sales during its recent tournament. The 12% commission on the \$2,441 of novelty sales was \$293.64.

This matter was considered by the Recreation, Parks & Culture Board, which did not support the request as the commission is a "normal facility charge", and assists in meeting budget requirements.

2. The Chairman of the tournament is now requesting special funding from City Council in the amount of the commission (i.e., \$293.64). The request is, in effect, for a charitable donation to the proposed paediatric unit at the Red Deer Regional Hospital Centre, in the name of the R.C.M.P.
3. I have discussed this request with the Recreation & Culture and Social Planning Managers. Support for the paediatric unit is, undoubtedly, a worthy cause. However, we have received numerous equally worthy requests for funding throughout the last year (e.g., Cancer Society, Food Bank, etc.). In terms of City Council Policy No. 420, miscellaneous grants of this nature should be submitted to Council on an annual basis in January. Consequently, in order to ensure equitable treatment of all groups, this request should only be considered at year end in conjunction with the other applications.


CRAIG CURTIS

CC:dmg

- c. Lowell Hodgson, Recreation & Culture Manager
Rick Assinger, Social Planning Manager
Don Batchelor, Parks Manager
Jack Engel, Rec., Parks & Culture Board Chairman

DATE: May 8, 1989

TO: CITY CLERK

FROM: DIRECTOR OF FINANCIAL SERVICES

RE: R.C.M.P. HOCKEY TOURNAMENT/"FOR THE CHILDREN" DONATION

I concur with the recommendations of the Recreation Parks and Culture Board.

If Council consider the activity worthy of assistance from the City, then the appropriate method would be to consider a grant.

A. Wilcock

A. Wilcock, B. Comm., C.A.
Director of Financial Services

AW/mrk

Commissioners' Comments

We concur fully with the recommendations that the request be denied.

"R.J. MCGHEE"
Mayor

"M.C. DAY"
City Commissioner

**THE CITY OF RED DEER**

P. O. BOX 5008, RED DEER, ALBERTA T4N 3T4 FAX: (403) 346-6195

City Clerk's Department 342-8132

May 9, 1989

JOHN H. FREAM, R.C.M.P. (Rtd.)
Chairman, Promotions and Advertising Committee
R.C.M.P. Western Canada Hockey Tournament
P.O. Box #5033
RED DEER, Alberta
T4N 6A1

Dear Sir:

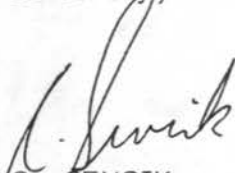
RE: APPLICATION TO CITY COUNCIL FOR SPECIAL FUNDING

We acknowledge with thanks your letter of May 2, 1989 regarding special funding in the amount of \$293.64, being 12% Commission on novelty sales realized at the Red Deer Arena during the recent R.C.M.P. Western Canada Hockey Tournament held on March 30 - April 2, 1989.

Your request will be presented to City Council on their agenda of May 15, 1989 for consideration. Please call this office on the Friday prior to the said meeting to discuss the time this item will be considered by Council, in the event you may wish to be present.

Trusting you will find this satisfactory.

Sincerely,



C. SEVCIK
City Clerk

COMMEMORATIVE EDITION
SPECIAL 18th ANNIVERSARY

RCMP Western Canada Hockey Tournament

Presents

SAFE COMMUNITY 1989

March 30, 31, April 1, 2, 1989

Old Exhibition Grounds - Red Deer, Alberta



"Officer, the kids at the hospital sent me to say Thanks."

Norman Muffitt Original - Frameable Poster Inside



**THE CITY OF RED DEER**

P. O. BOX 5008, RED DEER, ALBERTA T4N 3T4 FAX: (403) 346-6195

City Clerk's Department 342-8132

May 18, 1989

Mr. John H. Fream, R.C.M.P. (Rtd.)
Chairman, Promotions and Advertising Committee
R.C.M.P. Western Canada Hockey Tournament
P.O. Bag #5033
Red Deer, Alberta
T4N 6A1

Dear Sir:

RE: APPLICATION TO CITY COUNCIL FOR SPECIAL FUNDING

Your letter of May 2, 1989, being an application to City Council for special funding in the amount of \$293.64, was presented to Council May 15, 1989.

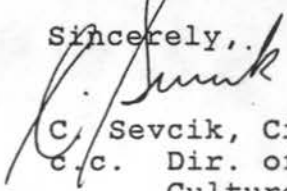
At the above noted meeting, Council passed the following motion:

"RESOLVED that Council of The City of Red Deer hereby agrees that the request to waive the commission for novelty sales in the amount of \$293.64 pertaining to the R.C.M.P. Western Canada Hockey Tournament, March 30 to April 2, 1989, be denied, and as recommended to Council May 15, 1989."

While Council denied your request, Council members wish it to be known that they fully appreciate the value of the recent R.C.M.P. Western Canada Hockey Tournament March 30 to April 2, 1989, the tournament proceeds of which were donated to the new pediatric unit at the Red Deer Regional Hospital Centre "For the Children". The City receives many similar worthwhile requests and if the fee is waived in one case, a precedent is set and Council would be obligated to waive them all. In addition, the Recreation facilities are already heavily subsidized by the City taxpayers and the loss of this revenue results in further budget deficits.

The decision of Council in this instance is submitted for your information and if you have any questions, please do not hesitate to contact the undersigned.

Sincerely,


C. Sevcik, City Clerk

C.C. Dir. of Comm. Services Rec. & Culture Mgr. Rec., Parks &
Culture Board Dir. of Financial Services Insp. Pearson



The '88' Red Deer Rustlers Hockey Club

#212 - 4919-59 ST.

RED DEER, ALBERTA

T4N 6C9

(403) 347-6625
(ARENA MANAGER)(403) 346-0450
(EXECUTIVE OFFICE)

April 12th, 1989

The Honorable Robert McGhee
Mayor, City of Red Deer
4914 - 48th Avenue
Red Deer, Alberta
T4N 3T4

Dear Mr. Mayor:

The 88 Red Deer Rustlers have done exceptionally well this year, however the cost in time and money on our part has far exceeded a reasonable amount for any company to give to an amateur sport. We have been fortunate in receiving some support in various ways from many of the businesses in Red Deer for which we are extremely grateful.

The Hockey team provides good sports entertainment for the residents of Red Deer and the community and is an asset to the City of Red Deer in that this activity exists and is provided.

Any profit derived from the Red Deer Rustlers would be given back to the community for the support and sponsorship of amateur sports. However, we find that the costs of maintaining and providing a top notch hockey club is in excess of what had been budgeted.

On Saturday and Sunday, April 15th and 16th, Red Deer will be the host City for two of the games between B.C.'s Vernon Lakers and the 88 Red Deer Rustlers. The City will enjoy greater revenue as the fans, friends and family of both teams come to Red Deer to enjoy these games.

With consideration given to additional revenue that will be brought to Red Deer due to the Rustlers success, we wish to ask that you consider giving the hockey club your support and financial aid by providing the ice at the arena without charge for the games now scheduled. We feel this is an excellent opportunity for the City to show its support to the Rustlers who have provided the City with sports entertainment and revenue over the past year.

Yours truly,

THE '88' RED DEER RUSTLERS HOCKEY CLUB

Marianne Eisentraut
Director

cc: Mike Day - City Commissioner
Lowell Hodgson - Recreation & Culture Manager
John Campbell - City of Red Deer Alderman
Harold Jeske - Recreation Department

FILE NO.: R-31438

DATE: MAY 9, 1989
TO: MAYOR & COUNCIL
FROM: JACK ENGEL, CHAIRMAN
RECREATION, PARKS & CULTURE BOARD
RE: RUSTLER REQUEST FOR WAIVER OF FEES

The Red Deer Rustlers Hockey Club requested that the City consider giving the Hockey Club financial aid by providing the ice at the Arena without charge for the final two games of their playoffs.

The Recreation, Parks & Culture Board received the attached report from the Recreation & Culture Manager, and having considered this request passed the following resolution:

It was moved by Alderman Moffat, seconded by Barry Stotts

"THAT the Recreation, Parks & Culture Board recommend to City Council denial of the Rustler request for waiver of fees."

MOTION CARRIED

Carole McAllister
per/JACK ENGEL

LH/cjm

Attachment

c. Craig Curtis
Harold Jeske

FILE: R-31409

DATE: APRIL 19, 1989

TO: RECREATION PARKS & CULTURE BOARD

FROM: LOWELL R. HODGSON
RECREATION & CULTURE MANAGER

RE: RUSTLER REQUEST FOR WAIVER OF FEES

The attached letter from the Red Deer Rustler Hockey Club dated April 12, 1989 and addressed to Mayor McGhee is self-explanatory. My comments on this request are as follows:

1. Indeed, the Rustlers have done well this year and have provided good entertainment to the citizens of Red Deer and Central Alberta. However, I could not recommend support of this request, in any respect, as every sports group that has a tournament, and every club that produces a play or a concert, could advance exactly the same argument.
2. All of our recreation and culture facilities are already heavily subsidized. We budget for and depend on this revenue only to maintain a 50 percent recovery in them.
3. No consideration should be given to such a request without an audited financial statement to verify the statements given.
4. If the City was to forgive these fees the Canadian Amateur Hockey Association would be the major benefactor, as 70 percent of the gate receipts, after facility expenses, goes to the Canadian Amateur Hockey Association with only 30 percent going to the Hockey Club.

I would recommend that the Recreation Parks & Culture Board recommend to City Council denial of the Hockey Club's request.



LOWELL R. HODGSON

/ccs

Att.

c. Craig Curtis

DATE: May 9, 1989
TO: CITY COUNCIL
FROM: CRAIG CURTIS
Director of Community Services
RE: RUSTLERS REQUEST FOR WAIVER OF FEES

CS-2.209

1. The "88" Red Deer Rustlers Hockey Club are requesting the City to waive charges at the arena for the final two games, on April 15th and 16th.
2. I support the comments of the Recreation & Culture Manager and the Recreation, Parks & Culture Board, and recommend that City Council deny the request.


CRAIG CURTIS

CC:dmg

- c. Lowell Hodgson, Recreation & Culture Manager
Jack Engel, Rec., Parks & Culture Board Chairman

DATE: May 8, 1989
TO: CITY CLERK
FROM: DIRECTOR OF FINANCIAL SERVICES
RE: RUSTLER HOCKEY CLUB

I concur with the comments of the Director of Community Services.



A. Wilcock, B. Comm., C.A.
Director of Financial Services

AW/mrk

Commissioners' Comments

We would fully support the recommendations of the Recreation, Parks & Culture Board and recommend that Council deny the application.

"R.J. MCGHEE"

Mayor

"M.C. DAY"

City Commissioner

DATE APRIL 17, 1989

TO:

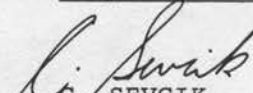
- ☒ DIRECTOR OF COMMUNITY SERVICES
- ☐ DIRECTOR OF ENGINEERING SERVICES
- ☒ DIRECTOR OF FINANCIAL SERVICES
- ☐ BYLAWS & INSPECTIONS MANAGER
- ☐ CITY ASSESSOR
- ☐ COMPUTER SERVICES MANAGER
- ☐ ECONOMIC DEVELOPMENT MANAGER
- ☐ E.L. & P. MANAGER
- ☐ ENGINEERING DEPARTMENT MANAGER
- ☐ FIRE CHIEF
- ☐ PARKS MANAGER
- ☐ PERSONNEL MANAGER
- ☐ PUBLIC WORKS MANAGER
- ☐ R.C.M.P. INSPECTOR
- ☒ RECREATION & CULTURE MANAGER
- ☐ SOCIAL PLANNING MANAGER
- ☐ TRANSIT MANAGER
- ☐ TREASURY SERVICES MANAGER
- ☐ URBAN PLANNING SECTION MANAGER
- ☒ RECREATION & CULTURE BOARD

FROM:

CITY CLERK

RE: RUSTLER HOCKEY CLUB

Please submit comments on the attached to this office by May 9
_____ for the Council Agenda of May 15, 1989.


C. SEVCIK
City Clerk

FILE: R-31198

DATE: APRIL 13, 1989

TO: MAYOR BOB MCGHEE

FROM: LOWELL R. HODGSON
RECREATION & CULTURE MANAGER

RE: LETTER FROM THE RUSTLER HOCKEY CLUB DATED APRIL 12, 1989

The Rustlers have indeed done well this year and they have also provided good entertainment. I could not, however, recommend support of this request in any respect as every sports group that has a tournament and every club that produces a play or a concert could advance exactly the same argument. All of our recreation and culture facilities are already heavily subsidized and we depend on this revenue to even maintain a 50 percent recovery in them.

I could not recommend support of this request on the basis of this letter either without an audited statement. Many of these costs and losses are very often book entries for taxation purposes and not necessarily cash lost.

I do not believe that this request needs to even be considered by the Recreation Parks & Culture Board, or City Council, if you speak to them directly, as I consider it absolute foolishness that they would even make such a request. If, however, you wish us to go that route, the earliest that I could present it to my Board would be May 9. In the meantime, however, we will be collecting our gate as normal. I might add that if the City was to forgive these fees, the Canadian Amateur Hockey Association would be the major benefactor as 70 percent of the gate receipts, after facility expenses, goes to the Canadian Amateur Hockey Association with 30 percent going to the Hockey Club. This is the case when playoffs are at an inter-provincial level.

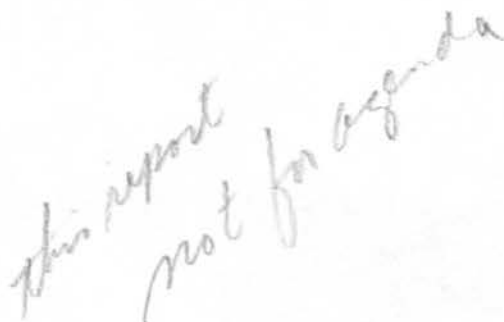


LOWELL R. HODGSON

/ccs

c. Craig Curtis
Mike Day
Harold Jeske
John Campbell

*this report
not for agenda*



**THE CITY OF RED DEER**

P. O. BOX 5008, RED DEER, ALBERTA T4N 3T4 FAX: (403) 346-6195

City Clerk's Department 342-8132

May 18, 1989

The '88' Red Deer Rustlers Hockey Club
#212 - 4919 - 59 Street
Red Deer, Alberta
T4N 6C9

Attention: Ms. Marianne Eisentraut

Dear Ms. Eisentraut:

Your letter of April 12, 1989, requesting Council's support and financial assistance to the Red Deer Rustler Hockey Club, appeared on the Council Agenda of May 15, 1989. At the request of Mr. Bob Pilling, the matter was tabled to the Council meeting of May 29 in order that a representative of the Hockey Club might be present.

I am enclosing herewith the material which appeared on the May 15 agenda and which again will be presented to Council on May 29.

We anticipate that a representative of the Hockey Club will be present at the May 29 meeting and in this regard, I would request that you call this office on Friday, May 26, 1989, in order to arrange for a mutually convenient time for the scheduling of this item.

Trusting you will find this satisfactory.

Sincerely,

C. Sevcik
C. Sevcik
City Clerk
CS/ds
Encl.

c.c. Dir. of Community Services
Recreation & Culture Manager

NO. 4

April 21, 1989

Dear City of Red Deer Council and Mayor

I request an extension of Bylaw 2800/82 Section 100.4 to build a fence. I have been informed of restrictions of this bylaw and none of them are effected. My request is to extend a fence to the public sidewalk or as far as allowed 33' in from lane walk to back end of house. My address is 3513 - 49 Ave. Lot 1, Block 3, Plan 8324 E.T.

"Sandy Knight's"
343-2094
3513 - 49 Ave.
Red Deer, AB
T4N 3W5

- P.S. - Fence to be 6 feet high
- See attached map for reference
- Boulevard approximately 12 feet
- No utilities are located in the boulevard

DATE: May 3, 1989 cs-2.197
TO: CHARLIE SEVCIK
City Clerk
FROM: CRAIG CURTIS
Director of Community Services
RE: SANDY KNIGHTS:
PROPOSED FENCE WITHIN CITY BOULEVARD
Your memo dated April 24, 1989 refers.

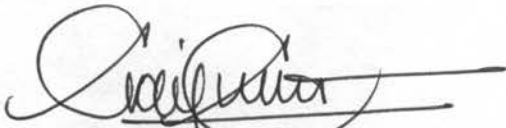
Mr. Sandy Knights has requested approval to extend his fence to the sidewalk along 36th Street and, thus, include a portion of the City boulevard within his yard.

I have discussed this proposal with the Parks and Recreation & Culture Managers. We are strongly opposed to this request for the following reasons:

- It is contrary to City policy to allow fencing of City rights-of-way, except where these are located between properties. Approval of this proposal would set a precedent, and result in numerous applications across the city.
- Rights-of-way provide a working area for the repair of existing surface and sub-surface improvements.
- The fencing of this right-of-way would create an uneven fence alignment, and obstruct visibility of the intersection to the west.
- This right-of-way may be required for the location of services in the future.

RECOMMENDATION

It is strongly recommended that City Council deny the request by Mr. Sandy Knights to fence a portion of City boulevard within his yard.



CRAIG CURTIS

CC:dmg

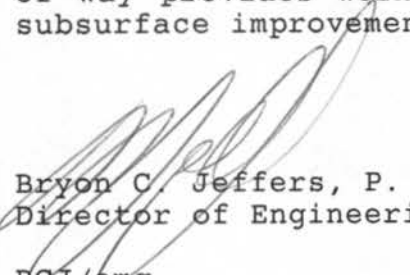
- c. Don Batchelor, Parks Manager
Lowell Hodgson, Recreation & Culture Manager

160-099

DATE: April 27, 1989
TO: City Clerk
FROM: Director of Engineering Services
RE: PROPOSED FENCE - SANDY KNIGHTS
3513-49 AVENUE - LOT 1, BLOCK 3, PLAN 8324 E.T.

The Engineering Department has reviewed the request from the applicant. It would be our recommendation that this request be denied.

It is contrary to City Policy to allow fencing of City rights of way. It is true that there are no utilities in this area. This does not mean there will not be in the future. Also, the rights of way provides working area for repair of existing surface and subsurface improvements.



Bryon C. Jeffers, P. Eng.
Director of Engineering Services

BCJ/emg

c.c. Director of Community Services
c.c. By-laws and Inspections Manager
c.c. E. L. & P. Manager
c.c. Parks Manager
c.c. Urban Planning Section Manager



RED DEER REGIONAL PLANNING COMMISSION

140

2830 BREMNER AVENUE: RED DEER, ALBERTA, CANADA T4R 1M9

DIRECTOR: Robert R. Cundy M.C.I.P.

Telephone: (403) 343-3394

Fax: (403) 346-1570

May 4, 1989

Mr. Charlie Sevcik,
City Clerk
City of Red Deer
Box 5008
Red Deer, Alberta
T4N 3T4

Dear Sir:

Re: Proposed Fence, Sandy Knights,
3513 - 49 Avenue: Lot 1, Block 3, Plan 8324 E.T.

The house is located at the north-east corner of 36 Street and 44 Avenue. The lot has a frontage of 13.72 m (45.0 ft.) and a depth of 39.66 m (130 ft.). There is also a detached garage located at the east of the house.

The applicant is proposing to build a fence extending it to the back of the sidewalk occupying the City's road right-of-way.

It has been City policy that fencing should be confined to the lot boundary and should not be extended to the City's land, whether there is an easement or not.

We recommend the request be denied.

Yours truly,

D. Rouhi, MCIP
SENIOR PLANNER
CITY PLANNING SECTION
DR/cc

c.c. Director of Community Services
Director of Engineering Services
Bylaws and Inspection Manager

MUNICIPALITIES WITHIN COMMISSION AREA

CITY OF RED DEER—TOWN OF BLACKFALDS—TOWN OF BOWDEN—TOWN OF CARSTAIRS—TOWN OF CASTOR—TOWN OF CORONATION—TOWN OF DIDSBURY—TOWN OF ECKVILLE—TOWN OF INNISFAIL—TOWN OF LACOMBE—TOWN OF OLDS—TOWN OF PENHOLD—TOWN OF ROCKY MOUNTAIN HOUSE—TOWN OF STETTTLER—TOWN OF SUNDRE—TOWN OF SYLVAN LAKE—VILLAGE OF ALIX—VILLAGE OF BENTLEY—VILLAGE OF BIG VALLEY—VILLAGE OF BOTHA—VILLAGE OF CAROLINE—VILLAGE OF CLIVE—VILLAGE OF CREMONA—VILLAGE OF DELBURNE—VILLAGE OF DONALDA—VILLAGE OF ELNORA—VILLAGE OF GADSBY—VILLAGE OF HALKIRK—VILLAGE OF MIRROR—SUMMER VILLAGE OF BIRCHCLIFF—SUMMER VILLAGE OF GULL LAKE—SUMMER VILLAGE OF HALF MOON BAY—SUMMER VILLAGE OF NORGLINWOLD—SUMMER VILLAGE OF ROCHON SANDS—SUMMER VILLAGE OF WHITE SANDS—SUMMER VILLAGE OF JARVIS BAY—COUNTY OF LACOMBE No. 14—COUNTY OF MOUNTAIN VIEW No. 17—COUNTY OF PAINTERTON No. 18—COUNTY OF RED DEER No. 23—COUNTY OF STETTTLER No. 6—MUNICIPAL DISTRICT OF CLEARWATER No. 99

DATE: April 25, 1989

TO: City Clerk

FROM: Bylaws and Inspections Manager

RE: SANDY KNIGHTS/PROPOSED FENCE CITY BOULEVARD

In response to your memo of April 24, 1989, we would advise that this department has no comments to make on the Sandy Knights/Proposed Fence City Boulevard request at this time.

Yours truly,

S. Page

for R. Strader
Bylaws and Inspections Manager
BUILDING INSPECTION DEPARTMENT

/sp

DATE: April 26, 1989

TO: City Clerk

FROM: E. L. & P. Manager

RE: Sandy Knights/Proposed Fence City Boulevard

The E. L. & P. Department has no utilities which will be affected and therefore have no objections to the proposal.



A. Roth,
Manager

AR/jjd

Commissioners' Comments

We concur with the comments of the Administration and strongly recommend that the application to fence City boulevard be not approved.

"R.J. MCGHEE"
Mayor

"M.C. DAY"
City Commissioner



THE CITY OF RED DEER

P. O. BOX 5008, RED DEER, ALBERTA T4N 3T4 FAX: (403) 346-6195

City Clerk's Department 342-8132

May 18, 1989

Ms. Sandy Knights
3513 - 49 Ave.
Red Deer, Alberta
T4N 3W5

Dear Ms. Knights:

RE: PROPOSED FENCE CITY BOULEVARD

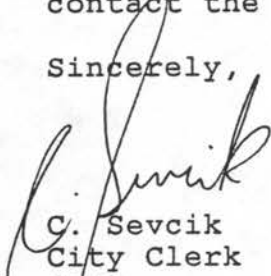
Your letter of April 21, 1989, requesting permission to fence off a portion of City boulevard was presented to Council May 15, 1989.

At the above noted meeting, Council passed the following motion denying your request.

"RESOLVED that Council of The City of Red Deer hereby agrees that the request by Sandy Knights to fence a portion of City boulevard be denied, and as recommended to Council May 15, 1989, by the administration."

The decision of Council in this instance is submitted for your information. If you have any questions, please do not hesitate to contact the undersigned.

Sincerely,


C. Sevcik
City Clerk
CS/ds

c.c. Dir. of Engineering Services
Dir. of Community Services
Parks Manager
Bylaws & Inspections Manager
E.L. & P. Manager
Urban Planning Section Manager

WIMPEY**GEORGE WIMPEY CANADA LIMITED**

April 26, 1989

Mr. C. Sevcik,
City Clerk,
City of Red Deer,
P.O. Box 5008,
Red Deer, Alberta
T4N 3T4

THE CITY OF RED DEER
CLERK'S DEPARTMENT

RECEIVED	
TIME	9:25
DATE	April 27/89
BY	AL

Dear Sir:

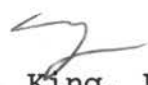
**RE: REQUEST FOR LAND USE BY-LAW AMENDMENT
GLENDALE SUBDIVISION NORTH OF GRANT and WEST OF 59th. AVENUE**

George Wimpey Canada Limited hereby requests that the City Council redesignate our land referenced above from R-3.D95 to R-1 and from P-1 to R-1 as was proposed in Land Use By-law Amendment 2672/K-86 to accommodate a proposed small lot single family subdivision.

In accordance with our telephone conversation of yesterday, I would request that the first reading of the proposed by-law at the earliest possible date upon which the matter could be dealt with by Council.

Yours very truly,

GEORGE WIMPEY CANADA LIMITED


Douglas E. King, P. Eng.,
Branch Manager Land Development

/kb



RED DEER REGIONAL PLANNING COMMISSION

144

2830 BREMNER AVENUE; RED DEER, ALBERTA, CANADA T4R 1M9

DIRECTOR: Robert R. Cundy M.C.I.P.

Telephone: (403) 343-3394

Fax: (403) 346-1570

May 5, 1989

Mr. C. Sevcik,
City Clerk
City of Red Deer
Box 5008
Red Deer, Alberta
T4N 3T4

Dear Sir:

Re: George Wimpey Canada Ltd.,
Request for Land Use Amendment

Background

The site in question is located north of Grant Street and west of 59th Avenue. It has an area of 2.479 ha (6.12 ac.) more or less, and it is part of Glendale Subdivision.

The site has been under consideration for development for many years. At one point there was a development proposal for a townhouse project. That proposal received City Council's approval and the site was designated to R3-D95 (Multiple family with a density of 95 persons per hectare). The development did not proceed and the site remains designated as R3-D95.

There were two more attempts for the development of the site for single family housing in 1986 and 1988, but the developer chose not to proceed with the plan and rezoning.

The Proposal

The plan under consideration is for the creation of 61 small single family lots, in two phases. Phase I containing 16 units faces onto 59th Avenue and Phase II creates 45 units further to the west. The plan of subdivision has already been submitted for Phase I of the development.

The average lot frontage is 8.5 m (27.88 ft.) and the City Land Use Bylaw requires 12 m (39.37 ft.). The average lot area is 256.2 sq.m (2757.8 sq. ft.). The Bylaw requires 360 sq.m (3875 sq. ft.) of site area.

/2

MUNICIPALITIES WITHIN COMMISSION AREA

CITY OF RED DEER—TOWN OF BLACKFALDS—TOWN OF BOWDEN—TOWN OF CARSTAIRS—TOWN OF CASTOR—TOWN OF CORONATION—TOWN OF DIDSBURY—TOWN OF ECKVILLE—TOWN OF INNISFAIL—TOWN OF LACOMBE—TOWN OF OLDS—TOWN OF PENHOLD—TOWN OF ROCKY MOUNTAIN HOUSE—TOWN OF STETTLE—TOWN OF SUNDRE—TOWN OF SYLVAN LAKE—VILLAGE OF ALIX—VILLAGE OF BENTLEY—VILLAGE OF BIG VALLEY—VILLAGE OF BOTHA—VILLAGE OF CAROLINE—VILLAGE OF CLIVE—VILLAGE OF CREMONA—VILLAGE OF DELBURN—VILLAGE OF DONALD—VILLAGE OF ELDORA—VILLAGE OF GADSBY—VILLAGE OF HALKIRK—VILLAGE OF MIRROR—SUMMER VILLAGE OF BIRCHCLIFF—SUMMER VILLAGE OF GULL LAKE—SUMMER VILLAGE OF HALF MOON BAY—SUMMER VILLAGE OF NORGLAND—SUMMER VILLAGE OF ROCHON SANDS—SUMMER VILLAGE OF WHITE SANDS—SUMMER VILLAGE OF JARVIS BAY—COUNTY OF LACOMBE No. 14—COUNTY OF MOUNTAIN VIEW No. 17—COUNTY OF PAINTWATER No. 18—COUNTY OF RED DEER No. 23—COUNTY OF STETTLE No. 6—MUNICIPAL DISTRICT OF CLEARWATER No. 99

C. Sevcik, City Clerk

Re; George Wimpey Canada Ltd. - Request for Land Use Amendment Pg. 2

In both cases, the frontage and site area require relaxations by M.P.C. Furthermore, 25 out of 61 lots (backing onto 64th Avenue) are planned as laneless, with zero lot line, having front vehicular access. The buildings are planned as two storey with a total floor area of 104 sq.m (1120 sq.ft.) in two floors.

Comments

The administration met with the developer and concern was expressed regarding street parking in front of laneless lots. It was agreed that, in the case of laneless lots with zero lot line, a front driveway is to be provided to get the cars off the road.

We have no objection to the proposed small single family development, subject to subdivision approval and the required land use relaxation be granted by M.P.C.

We recommend that City Council proceed with the proposed Land Use Amendment from R3-D216 to R1 as requested.

The required Land Use Amendment is attached for City Council's consideration.

Yours truly,



D. Rouhi, MCIP
SENIOR PLANNER
CITY PLANNING SECTION
DR/cc

- c.c. - Director of Community Services
- Director of Engineering Services
- Bylaws and Inspection Manager
- City Assessor

DATE: May 2, 1989

TO: City Clerk

FROM: E. L. & P. Manager

RE: GEORGE WIMPEY CANADA LTD.
GLENDALE SUBDIVISION

The E. L. & P. Department has no objection to the proposal. We wish to point out, however, that any servicing plans and cost estimates provided to the Developer in 1986 are no longer valid. Revised plans and cost estimates can be provided to the Developer at his request.



A. Roth,
Manager

AR/jjd

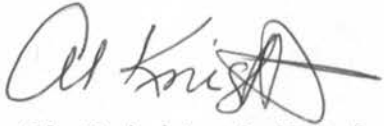
DATE: May 3, 1989

TO: City Clerk

FROM: City Assessor

RE: GEORGE WIMPEY CANADA LTD.

With reference to your memo dated April 28, 1989, we wish to advise that we have no objections to the zoning of the Wimpey lands (Block A, Plan 782-3497) to R1.

A handwritten signature in dark ink, appearing to read "Al Knight", with a stylized flourish at the end.

Al Knight, A.M.A.A.

WFL/bw

cc Director of Finance
Director of Engineering

DATE: May 3, 1989 CS-2.198

TO: CHARLIE SEVCIK
City Clerk

FROM: CRAIG CURTIS
Director of Community Services

RE: GLENDALE:
PROPOSAL BY GEORGE WIMPEY CANADA LTD.
Your memo dated April 28, 1989 refers.

George Wimpey Canada Limited is requesting City Council to redesignate a triangular portion of land west of 59th Avenue and north of Grant Street, from R3.D95 and P-1 to R1-RESIDENTIAL.

I have discussed this proposal with the Parks and Recreation & Culture Managers, and we have no objection from a Community Services perspective.



CRAIG CURTIS

CC:dmg

c. Don Batchelor, Parks Department
Lowell Hodgson, Recreation & Culture Manager

100-063

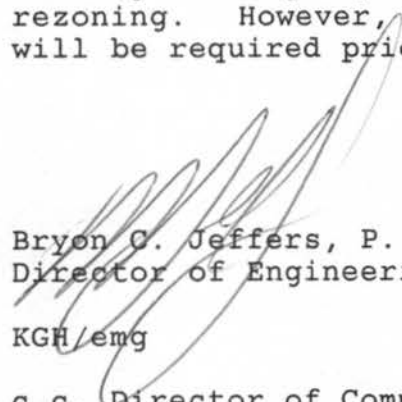
DATE: May 5, 1989

TO: City Clerk

FROM: Director of Engineering Services

RE: GEORGE WIMPEY CANADA LTD. - BLOCK A, PLAN 782-3497

The Engineering Department has no concerns or comments relative to rezoning. However, a Private Residential Development Agreement will be required prior to actual site development.



Bryon C. Jeffers, P. Eng.
Director of Engineering Services

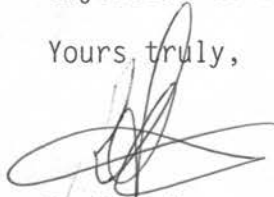
KGH/emg

c.c. Director of Community Services
c.c. By-laws and Inspections Manager
c.c. City Assessor
c.c. E. L. & P. Manager
c.c. Fire Chief
c.c. Urban Planning Section Manager

DATE: May 8, 1989
TO: City Clerk
FROM: Bylaws and Inspections Manager
RE: GEORGE WIMPEY CANADA LTD.

In response to your memo regarding the above subject; as the proposal has received City approval prior to this application, we have no objection to its approval now.

Yours truly,



R. Strader
Bylaws and Inspections Manager
BUILDING INSPECTION DEPARTMENT

RS/vs

Commissioners' Comments

We cannot support the Land Use redesignation request based on the application submitted. We could support this request if the lot sizes met the minimum standards of the bylaw.

"R.J. MCGHEE"
Mayor

"M.C. DAY"
City Commissioner



THE CITY OF RED DEER

P. O. BOX 5008, RED DEER, ALBERTA T4N 3T4 FAX: (403) 346-6195

City Clerk's Department 342-8132

May 1, 1989

GEORGE WIMPEY CANADA LIMITED
101, 4246 - 97 Street
EDMONTON, Alberta
T6E 5Z9

Attn: Douglas E. King, P. Eng.
Branch Manager Land Development

Dear Sir:

RE: Request for Land Use Bylaw Amendment
Glendale Subdivision North of Grant & West of 59th Avenue

We acknowledge with thanks your letter of April 26, 1989 concerning redesignation of lands in the above noted subdivision.

Your request is scheduled to appear on the City Council agenda of May 15, 1989 for consideration. Please call this office on the Friday prior to the said meeting to discuss the time this item will be considered by Council, in the event you may wish to be present.

Trusting you will find this satisfactory.

Sincerely,


C. SEVCIK
City Clerk

**THE CITY OF RED DEER**

P.O. BOX 5008, RED DEER, ALBERTA T4N 3T4

City Clerk's Department 342-8132

May 5, 1988

George Wimpey Canada Ltd.
14904 - 123 Ave.
Edmonton, Alberta
T5V 1B4

Attention: Mr. J. A. Pennell, Projects Manager, Western Region

Dear Sir:

RE: LAND USE BYLAW AMENDMENT 2672/K-86, GLENDALE SUBDIVISION
NORTH OF GRANT STREET AND WEST OF 59 AVENUE, RED DEER

Further to our letters to you of May 29, 1986, and January 4, 1988, and your response of January 28, 1988, concerning the above topic, I would advise as follows:

The Municipal Government Act under Section 105(2) provides that "if a bylaw does not receive third reading within two years from the date of the first reading, the readings are deemed to have been rescinded". Land Use Bylaw amendment 2672/K-86 was given first reading by Council on April 28, 1986. As third reading of said bylaw was not given by Council within two years from the date of the first reading, the first and second reading given to Land Use Bylaw amendment 2672/K-86 are rescinded in accordance with the aforementioned provision.

The above is submitted for your information. If you have any questions, please do not hesitate to contact me.

Sincerely,

C. Sevcik
City Clerk
CS/ds

c.c. Urban Planner
City Assessor
Dir. of Engineering Services
Bylaws and Inspections Mgr.
E.L. & P. Mgr.

BYLAW NO. 2672/K-86

Being a Bylaw to amend Bylaw No. 2672/80, being the
Land Use Bylaw of The City of Red Deer.

COUNCIL OF THE CITY OF RED DEER IN THE PROVINCE OF ALBERTA ENACTS
AS FOLLOWS:

- (1) The "Use District Map" as referred to in Section 1.4 is hereby amended in accordance with the Use District Map No. 5/86 attached hereto and forming part of the Bylaw.
- (2) This Bylaw shall come into force upon the final passing hereof.

READ A FIRST TIME IN OPEN COUNCIL this 28 day of April A.D. 1986

READ A SECOND TIME IN OPEN COUNCIL this 26 day of May A.D. 1986

READ A THIRD TIME IN OPEN COUNCIL AND FINALLY PASSED this day of
A.D. 1986.

MAYOR

CITY CLERK

*Readings rescinded
Pursuant Section 105(2) M.G.A. 1980
C. Senik*

Land Use Districts

E13



Revisions :

MAP NO. 5/86
(BYLAW No. 2672/K-86)

Change from **R3-D95** to **R1** — & **P1** —
from **P1** to **R1** — .

Gary Will - 342-1181
UMA

RE: Wimpy - Glendale subdivis
ioning.

R3-R1

860428 4/53/

860526 4/75
2672/K-86

3rdy left

m. 7/046 880718

c. 8/154 880711

may be bringing report
in. Bylaw 2672/K-86
recinded
Section 105
mg

April 28/86

Consideration was given to the Minutes of the Meeting of April 14, 1986. It was noted that on page 7 in the second last paragraph, the letters "C.N." should read "C.P.R.".

The Minutes of the Meeting of April 14, 1986, were confirmed as amended on a motion by Alderman Hood, seconded by Alderman McGregor.

CARRIED

At this time, Mayor McGhee recognized City of Red Deer employee Sharon Bott, and presented her with an award on behalf of the United Way for her volunteer service.

REPORTS

Consideration was given to the report from the Senior Planner dated April 21, 1986, re: **Proposed Land Use Amendment - 2672/K-86, George Wimpey Canada Ltd.** Following discussion of same, consideration of first reading of bylaw 2672/K-86 was given as set out hereunder.

BYLAW 2672/K-86

Moved by Alderman Kokotailo, seconded by Alderman McGregor

FIRST READING: That Bylaw 2672/K-86 be now read a first time.
(George Wimpey Canada Ltd./Glendale Subdivision)

CARRIED

UNFINISHED BUSINESS

Consideration was given to the report from the City Assessor dated April 22, 1986, re: **Alberta Mortgage & Housing Corporation - Offer to Purchase remainder of Lot 1, Block A, Plan 842-2029, Lots 2 & 3, Block B, Plan 842-2029.** Mr. Bert Jensen was present at the meeting to speak to Council with regard to this matter. At this time, Mr. Jensen indicated that A.M.H.C. is willing to increase their offer for said lands from a total of \$912,000 to \$1,015,367. Mr. Merv Hewson, Chairman of the Red Deer Regional Hospital Board was also present to speak to Council with regard to a **multi-care facility**. Following further discussion, the motion as set out hereunder was introduced.

Moved by Alderman Pimm, seconded by Alderman Hood

"RESOLVED that Council of The City of Red Deer having considered offer by Alberta Mortgage & Housing Corporation to purchase the southern 1.63 acres of Lot 1 in Block A, 3.97 acres in Lots 2 & 3, Block B, Plan 842-2029, hereby agree to the sale of the southern 1.63 acres of Lot 1 in Block A, Plan 842-2029 for the sum of \$190,000 per acre (\$309,700) and Lots 2 & 3, Block B, Plan 842-2029 (3.97 acres) for the sum of \$177,750 per acre (\$705,667) for a total purchase price of \$1,015,367.00 and subject to an agreement satisfactory to the City Solicitor."
(continued....)

May 26/86

Moved by Alderman McGregor, seconded by Alderman Moffat

"RESOLVED that Council of The City of Red Deer hereby approve the presale policy for City developed Residential Single Family Lots as outlined in the report from the City Assessor and as presented to Council May 26, 1986, said policy not to apply to the remaining two mobile home lots in Normandeau."

Alderman Pimm, Alderman Hood, Alderman Kokotailo, Alderman Gerdt, Alderman McGregor and Alderman Connelly registered dissenting votes.

MOTION DEFEATED

Council adjourned for supper at 5:55 p.m. and reconvened at 7:00 p.m.

PUBLIC HEARINGS

A Public Hearing was held regarding Bylaw 2672/K-86 which pertains to the redesignation of lands north of Grant Street & west of 59 Avenue to make provision for 36 single family dwelling lots at the request of **George Wimpey Canada Ltd.** As no one was present with regard to this hearing, Mayor McGhee declared same closed.

A Public Hearing was held concerning Bylaw 2672/L-86 pertaining to the redesignation of **Phase III in the Deer Park Subdivision** under development by Melcor, and to accommodate approximately 58 single family lots. Since no representations were made, Mayor McGhee declared the hearing closed.

A Public Hearing was held regarding Bylaw 2672/M-86 pertaining to the redesignation of Lot 2, Plan 800 H.W. - **Mid-West Mobile Homes** from A-1 to C-4 designation. Since there were no representations present, Mayor McGhee declared the hearing closed.

A Public Hearing was held regarding Bylaw 2672/N-86 pertaining to a change in the set-back requirements on **45 Street from 52 Avenue to 48 Avenue**, from 5.2m to 2.0m. Since there were no representatives present, Mayor McGhee declared the hearing closed.

At the request of **George Wimpey Canada Ltd.**, Council gave second reading only to Bylaw 2672/K-86.

Moved by Alderman Kokotailo, seconded by Alderman McGregor

SECOND READING: That Bylaw 2672/K-86 be now read a second time.
(Land Use bylaw Amendment/George Wimpey Canada Ltd.
/North of Grant Street & West of 59 Ave./single family/
R3.D95 to R1 & P1, and P1 to R1).

CARRIED

end of this item

July 11/88-

It was noted with regard to the above resolution, if an agreement was reached for the purchase of a portion of the Public Reserve, the matter of disposal of the Public Reserve would have to be brought back to City Council.

Consideration was given to the report from the Parks Manager dated June 23, 1988, re: River Bend-Discovery Canyon. Following discussion, the motion as set out hereunder was passed.

Moved by Alderman Moffat, seconded by Alderman Guilbault

"RESOLVED that Council of The City of Red Deer having considered report from the Parks Manager dated June 23, 1988, re: River Bend-Discovery Canyon hereby authorize all necessary work for the operation of the water feature and associated landscaping restoration as outlined in the aforesaid report and the construction of two pedestrian fence gates as per an agreement between Mr. Knopp and the City and as recommended the Council July 11, 1988.

Council further agree that the expenditure of \$8,000.00 to complete the work be funded from the Waskasoo Park Operating Surplus."

MOTION CARRIED

CORRESPONDENCE

Prior to consideration of correspondence from George Wimpey Canada Limited dated June 28, 1988, re: Request for Land Use Bylaw Amendment - Glendale Subdivision, North of Grant Street and West of 59 Avenue, it was noted that the applicant requested that this matter be withdrawn from Council's consideration. Council concurred to withdraw this matter.

Consideration was given to correspondence from the New Scratch & Dent Warehouse/Artistic Impressions dated June 29, 1988, re: Request for Re-assessment of Business Tax. Mr. Dalton Price was present at the Council Chambers to speak to members concerning the problems of parking in his area. Following discussion, the motion as set out hereunder was introduced.

Moved by Alderman Moffat, seconded by Alderman McGregor

"RESOLVED that Council of The City of Red Deer hereby agree that the request by New Scratch and Dent Warehouse Artistic Expressions for a Business Tax re-assessment and reduction be not approved, and as recommended to Council July 11, 1988."

Prior to voting on the above resolution, the following tabling motion was introduced and passed to allow the administration to meet with Dalton Price and review possible solutions to his parking problems.

MPC.
July 18/88.

3. GEORGE WIMPEY CANADA
BLOCK A, PLAN 782-3497
N.W. 29-38-27-4
CITY OF RED DEER
OUR FILE 31/1271

Proposed Subdivision to create 6 Single Family lots.

Moved by D. Rouhi, seconded by B. Jeffers

"THAT the Municipal Planning Commission recommend approval of the proposed subdivision to create 6 single family lots on Block A, Plan 782-3497, N.W. 29-38-27-4, as per plan submitted, and subject to the following conditions:

1. The necessary easement to be provided satisfactory to the City and utility companies.
2. Development Agreement will be required.
3. Property taxes being paid in full.
4. Municipal Reserve to be deferred against the remainder of the title by way of Caveat.
5. The approval of the Land Use Amendment by City Council.

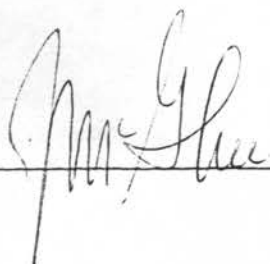
NOTE: Utility design requires the approval of the City Engineering Department."

MOTION CARRIED

(RESPONSIBILITY - RED DEER REGIONAL PLANNING COMMISSION)

The Monday, July 18, 1988 meeting of the Municipal Planning Commission adjourned at 10:24 a.m. on a motion by Alderman Campbell.

CHAIRMAN



SECRETARY



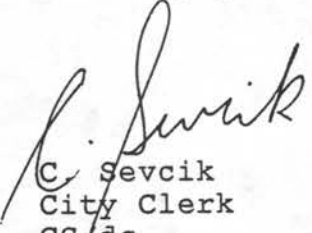
DATE: May 18, 1989
TO: Red Deer Regional Planning Commission
FROM: City Clerk
RE: LAND USE BYLAW AMENDMENT 2672/L-89

Council of The City of Red Deer at its meeting held on Monday, May 15, 1989, gave first reading to the above noted bylaw, a copy of which is enclosed herewith.

Bylaw 2672/L-89 provides for the redesignation of lands in the Glendale Subdivision north of Grant Street and West of 59th Ave. (George Wimpey Canada Limited) from R-3.D95 to R.1 to accommodate a proposed small lot single family subdivision.

This office will now proceed with advertising for a Public Hearing to be held on Monday June 26, 1989, commencing at 7:00 p.m. or as soon thereafter as Council may determine.

Trusting you will find this satisfactory.


C. Sevcik
City Clerk
CS/ds
Encl.

c.c. Dir. of Engineering Services
City Assessor
Bylaws & Inspections Manager
E.L. & P. Manager

**THE CITY OF RED DEER**

P. O. BOX 5008, RED DEER, ALBERTA T4N 3T4 FAX: (403) 346-6195

City Clerk's Department 342-8132

May 18, 1989

George Wimpey Canada Limited
101, 4246 - 97 Street
Edmonton, Alberta
T6E 5Z9

Attention: Mr. Douglas E. King, P.Eng., Branch Manager, Land Dev.

Dear Sir:

RE: LAND USE BYLAW AMENDMENT 2672/L-89/GLENDALE SUBDIVISION NORTH
OF GRANT STREET AND WEST OF 59 AVENUE

I would advise that your letter of April 26, 1989, requesting Council to redesignate the lands referred to above from R.3.D95 to R.1 was presented to Council May 15, 1989.

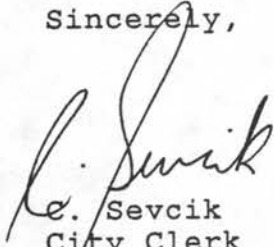
At the above noted meeting, Council gave first reading to Land Use Bylaw Amendment 2672/L-89, a copy of which is enclosed herewith for your information.

This office will now proceed with preparation of advertising for a Public Hearing to be held on Monday, June 26, 1989, commencing at 7:00 p.m., or as soon thereafter as Council may determine. The advertising is scheduled to appear in the paper on Friday, June 2 and June 9. In accordance with the Land Use Bylaw, you are required to deposit with the City Clerk prior to public advertising an amount equal to the estimated cost of public advertising. The estimated cost in this instance is \$500.00, and we will require this deposit by no later than Tuesday, May 30 to proceed with the advertising as scheduled above. Once the actual costs are known you will be either invoiced for or refunded the balance.

page 2
George Wimpey

I trust you will find this satisfactory, however if you have any questions, please do not hesitate to contact the undersigned.

Sincerely,



E. Sevcik
City Clerk
CS/ds
Encl.

c.c. Bylaws & Inspections Manager
Dir. of Engineering Services
City Assessor
Avalon Homes, attn. S. Scott

E.L. & P. Manager
Urban Planner
Council & Comm. Secy., Wilma
Dir. of Community Services

APPENDIX "A"

RECEIVED	
TIME	8:10 am
DATE	89/04/25
BY	C. Smith

*PETITION BY ELECTORS

Page ONE

(Pursuant to the Municipal Government Act)

To: The Mayor and Council at the City of Red Deer, Alberta

The undersigned persons, being electors of the City of Red Deer, Alberta, hereby petition council for

(**Accurately state purpose and objectives of Petition in this space)

Due to the increase of the Hospital and 5010 building professional business employee vehicles parked on the street of 44th and 51st and 51A Avenues from 7 a.m. to 5 p.m. on the week days, we find this directly inhibits parking for residents in this area. One cause for this increase of traffic activity is due to the recent parking meters placed on the neighbouring street of 43rd and 51st Avenue. This small residential area is incapable of accommodating both resident and business vehicles. During the above specified times the residents and guests can not park near their homes, because there is no adjoining streets available. The increase of the employees bumper to bumper parking in this area is also causing dangerous situations and inconveniences such as, the difficult maneuvering for garbage collectors, vehicles parked on or to close to corners, driveways, and fire hydrants and vehicles parked in back alleys and resident parking stalls. Therefore we the petitioners respectfully request that the 44th street and 51st and 51A Avenues area be marked as RESIDENTIAL PARKING ONLY.

EACH PETITIONER by signing this petition certifies that he (or she) is an elector of the City of Red Deer, Alberta.

Signature of Petitioner	Printed Name	****Complete Municipal Address	Signature of Adult Witness	(Witness) Printed Name
Sandra Antunation	SANDRA ANTUNATION	#101-5115 44ST	Melanie J. McCune	MELANIE J. McCUNE
Colleen Benson	Colleen Benson	#101-5115 44ST	Melanie J. McCune	MELANIE J. McCUNE
Bill Bishop	Bill Bishop	#102-5115 44ST	Melanie J. McCune	MELANIE J. McCUNE
Kyala Constance	Kyala Constance	#202, 5115-44ST	Melanie J. McCune	MELANIE J. McCUNE
Lori Pedersen	Lori Pedersen	#202, 5115-44ST	Melanie J. McCune	MELANIE J. McCUNE
Violet C. Robinson	VIOLET C. ROBINSON	5131-44 STREET	Melanie J. McCune	MELANIE J. McCUNE
Charles E. Bennett	CHARLES E. BENNETT	5131-44 STREET	Melanie J. McCune	MELANIE J. McCUNE
Shelley M. Curtis	SHELLEY M. CURTIS	5133-44 ST.	Stan Vandenberg	Stan Vandenberg
Michael Curtis	MICHAEL CURTIS	5137-44 ST	Stan Vandenberg	Stan Vandenberg
Charles R. S. Pilloud	Charles Pilloud	5135 44ST	Stan Vandenberg	Stan Vandenberg
Susan Stewart	SUSAN STEWART	5134-44ST	Stan Vandenberg	Stan Vandenberg
D. Sturm	D. STURM	5134-44 STR.	Stan Vandenberg	Stan Vandenberg
Betty Robertson	B. ROBERTSON	5130-44 STR.	Melanie J. McCune	MELANIE J. McCUNE
Caroline Riky	CAROLINE RIKY	5126-44 ST.	Melanie J. McCune	MELANIE J. McCUNE
Randy Telenko	RANDY TELENKO	5122 44ST	Stan Vandenberg	Stan Vandenberg
Kam Tam	KAM TAM	5118-44ST	Melanie J. McCune	MELANIE J. McCUNE
Sydney Wright	Sydney Wright	5102-44ST	Melanie J. McCune	MELANIE J. McCUNE
Douglas Wright	Douglas Wright	5102-44 ST	Stan Vandenberg	Stan Vandenberg
A. Clark	A. CLARK	5115-44ST #103	Stan Vandenberg	Stan Vandenberg
Bryden Patenaude	BRYDEN PATENAUDE	5105 44 ST #204	Stan Vandenberg	Stan Vandenberg
Paula Bishop	PAULA BISHOP	5115 44 Street	Stan Vandenberg	Stan Vandenberg
Jim Brennan	JIM BRENNAN	5129-44ST	Stan Vandenberg	Stan Vandenberg
Fred Brennan	Fred Brennan	5129 44ST	Stan Vandenberg	Stan Vandenberg
Kelly Thompson	KELLY THOMPSON	5138-44ST	Stan Vandenberg	Stan Vandenberg
Edith Gaston	EDITH GASTON	5114-44ST	Melanie J. McCune	MELANIE J. McCUNE
Rolf Bengtson	Rolf Bengtson	4913-51 Ave	Stan Vandenberg	Stan Vandenberg
Diane Rye	DIANE RYE	#3-4413-51 AVE	Stan Vandenberg	Stan Vandenberg
Keith M. TeHill	KEITH M. TEHILL	#4-4413-51 Ave	Stan Vandenberg	Stan Vandenberg
Debbie A. Vlahovic	DEBBIE A. VLAHOVIC	#5-4413-51 Ave	Stan Vandenberg	Stan Vandenberg
Donald Heater	DONALD HEATER	#6-4413-51 Ave	Stan Vandenberg	Stan Vandenberg
Lawrence Fekete	LAWRENCE FEKETE	#6-4413-51 AVE	Stan Vandenberg	Stan Vandenberg
Gleno D. Galow	GLENO D. GALOW	4913-51 Ave	Stan Vandenberg	Stan Vandenberg
Karen Hunter	KAREN HUNTER	22-4319-51 AVE	Stan Vandenberg	Stan Vandenberg
Jose Carreira	JOSE CARREIRA	4319-51 AVE-23-	Stan Vandenberg	Stan Vandenberg
Danny Potter	Danny Potter	5115 44 ST #104	Stan Vandenberg	Stan Vandenberg
Samia Yagary	SAMIA YAGARY	#201 5105-44 STREET	Melanie J. McCune	MELANIE J. McCUNE
Todd Giesbrecht	Todd Giesbrecht	5105-44 ST #203	Stan Vandenberg	Stan Vandenberg
Stan Vandenberg	Stan Vandenberg	#101 5105 44ST	Melanie J. McCune	MELANIE J. McCUNE
Melanie J. McCune	MELANIE J. McCUNE	#101 5105-44ST	Stan Vandenberg	Stan Vandenberg
Harry Wright	HARRY WRIGHT	5141 44 ST	Melanie J. McCune	MELANIE J. McCUNE



RED DEER REGIONAL PLANNING COMMISSION

152

2830 BREMNER AVENUE, RED DEER, ALBERTA, CANADA T4R 1M9

DIRECTOR: Robert R. Cundy M.C.I.P.

Telephone: (403) 343-3394

Fax: (403) 346-1570

May 8, 1989

Mr. C. Sevcik
City Clerk
City of Red Deer
Red Deer, Alberta
T4N 3T4

Dear Sir:

Re: Petition - Residential Parking Only, 44 Street, 51 and 51A Avenues

The petitioners are concerned about the impact of hospital and 5010 Building employees parking along residential streets to the north of the hospital. Similar concerns have been raised previously to the Parking Commission by both residents and business owners in the 5010 building who are concerned that employees are occupying customer parking spaces.

Recently the Parking Commission agreed to install additional 2 hour meters along part of 43 Street between 51 and 51A Avenues. Possibly this has moved more employee vehicles onto 44 Street.

A site inspection confirmed that vehicles are parked along residential streets for two blocks both north and south of the hospital. There is a parking lot operated by Empire Parking covering nearly on-half of the block immediately south of the hospital which was approximately half occupied. The rates for daily parking are 50 cents or \$10.00/month. That appears to be very reasonable but obviously the employees prefer free parking.

The Bylaws and Engineering Departments have been very reluctant to recommend any form of restricted residential parking in the City because of the difficulties of enforcement. Without some form of parking permit, it is questionable whether a sign indicating "Residential Parking Only" would be effective.

Similar concerns were raised just over a year ago regarding parking in the residential areas around the Park Plaza Theatre. That particular problem was occurring during the evening hours when most residents would be home and visitor parking was nearly impossible. The solution to that problem was for the Park Plaza Theatre to negotiate a shared parking arrangement with the adjacent Public School Board. This has helped alleviate the situation.

This problem primarily involves the hospital and it is recommended that as a first step towards exploring solutions, the City Administration or the Parking Commission arrange a meeting with the Red Deer Regional Hospital Administration to discuss the matter.

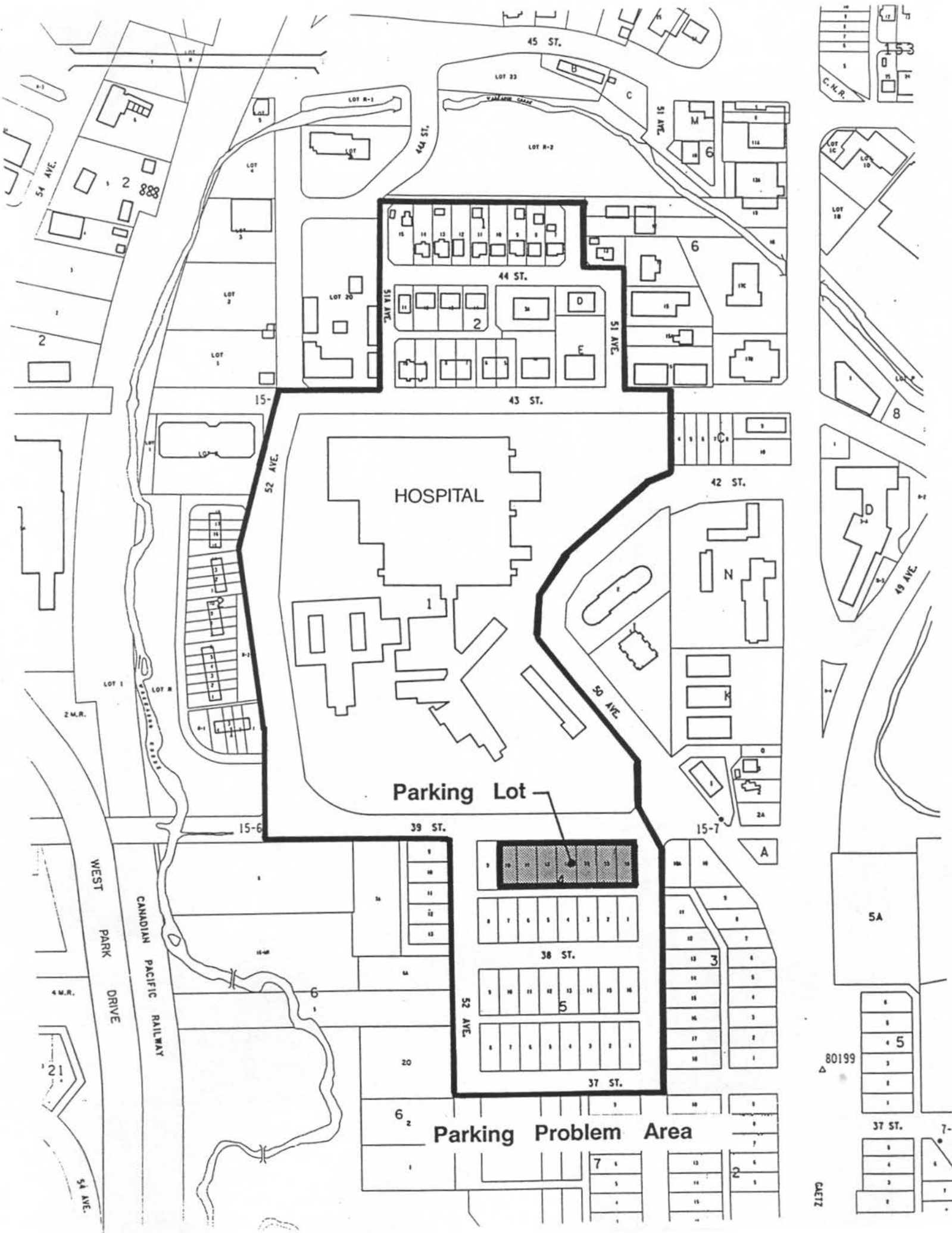
Yours truly

VERNON PARKER, MCIP
ASSOCIATE PLANNER
City Planning Section

VP/pim

MUNICIPALITIES WITHIN COMMISSION AREA

CITY OF RED DEER—TOWN OF BLACKFALDS—TOWN OF BOWDEN—TOWN OF CARSTAIRS—TOWN OF CASTOR—TOWN OF CORONATION—TOWN OF DIDSBURY—TOWN OF ECKVILLE—TOWN OF INNISFAIL—TOWN OF LACOMBE—TOWN OF OLDS—TOWN OF PENHOLD—TOWN OF ROCKY MOUNTAIN HOUSE—TOWN OF STETTLER—TOWN OF SUNDRE—TOWN OF SYLVAN LAKE—VILLAGE OF ALIX—VILLAGE OF BENTLEY—VILLAGE OF BIG VALLEY—VILLAGE OF BOTHA—VILLAGE OF CAROLINE—VILLAGE OF CLIVE—VILLAGE OF CREMONA—VILLAGE OF DELBURN—VILLAGE OF DONALDA—VILLAGE OF ELNORA—VILLAGE OF GADSBY—VILLAGE OF HALKIRK—VILLAGE OF MIRROR—SUMMER VILLAGE OF BIRCHCLIFF—SUMMER VILLAGE OF GULL LAKE—SUMMER VILLAGE OF HALF MOON BAY—SUMMER VILLAGE OF NORGLINWOLD—SUMMER VILLAGE OF ROCHON SANDS—SUMMER VILLAGE OF WHITE SANDS—SUMMER VILLAGE OF JARVIS BAY—COUNTY OF LACOMBE No. 14—COUNTY OF MOUNTAIN VIEW No. 17—COUNTY OF PAINTERTON No. 18—COUNTY OF RED DEER No. 23—COUNTY OF STETTLER No. 6—MUNICIPAL DISTRICT OF CLEARWATER No. 99



DATE: May 1, 1989
TO: City Clerk
FROM: Bylaws and Inspections Manager
RE: PETITION/RESIDENTIAL PARKING

In response to your memo regarding the above, we have the following comments for Council's consideration.

The concern expressed in the above petition is similar to that brought forward by other property owners who are adjacent to commercial areas, such as the Plaza Theatre. In order to accomodate the resident's request, it would be necessary to set in place a permit system that would allow only residents the ability to park in the area. Signage of the area and patrolling would be required. A decision on who could obtain a permit and verification that applicants meet the necessary criteria would have to be in place prior to such a system being implemented. This type of permit would not allow for guest parking on the street, which would not solve part of the problem mentioned in the petition.

To effectively patrol this area, it would appear only the normal business hours would need to be covered. However, other districts would require additional hours of coverage.

We trust this is the information required.

Yours truly,



R. Strader
Bylaws and Inspections Manager
BUILDING INSPECTION DEPARTMENT

RS/vs

060-029B

DATE: May 9, 1989
TO: City Clerk
FROM: Director of Engineering Services
RE: RESIDENTIAL PARKING ONLY - 44 STREET, 51 AVENUE, AND
51 A AVENUE

This area has a long history of parking related concerns, and the City has implemented several changes in the vicinity as outlined chronologically below:

1. November 1964 - The Commissioner's office approved the removal of no parking signs from the south side of 43 Street, between Gaetz Avenue to the CP Rail right of way.
2. August 1973 - Implementation of a no parking zone on the north side of 43 Street, from Gaetz Avenue to 51 Avenue, as per Council resolution.
3. October 1977 - Request for private parking zone in front of 5013-43 Street. Not supported by the Traffic Advisory Committee.
4. July 1978 - The City Commissioner's office designated a no parking zone on the north side, from 5118-43 Street to 51 A Avenue, and on the south side, from 51 A Avenue to 51 Avenue to discourage parking by Hospital construction workers.
5. October 1979 - Item 4 was repealed by the Commissioner's office once the Hospital construction was completed.
6. August 1981 - The Hospital asked for a no parking zone 7.6 m both sides of the underground driveway. This was approved by the Traffic Advisory Committee.
7. September 1981 - Centre 5010 requested parking meters for clients. The Commissioner's office approved the installation of two hour meters on both sides of 43 Street, between Gaetz Avenue and 51 Avenue.
8. October 1981 - A request was received for a no parking zone on 51 A Avenue to prevent parking within the intersection. This request was forwarded to the By-laws Department for enforcement.

City Clerk
Page 2
May 9, 1989
File: 060-029B

9. April 1984 - Centre 5010 asked the City to convert the first metered stall to a passenger loading zone. This was approved by the Parking Commission.
10. May 1984 - Alderman T. Connelly requested parking removal on one side of 51 A Avenue, between 43 Street and 44 Street. This was not supported by the Traffic Advisory Committee.
11. June 1985 - A request was received for parking removal on the south side of 43 Street, in the vicinity of the Hospital underground exit driveway. The no parking zone was increased by an additional 6 m east and west of the driveway. Recommended by the Engineering Department and approved by the Commissioner's office.
12. August 1985 - Relocation of Transit Route 1 bus stops, from 43 Street between 52 Avenue and 51 A Avenue, per Council resolution. Completed October 1985.
13. November 1985 - Request to accommodate a driveway access to the Dairy Queen site, supported by the Engineering Department and approved by the Commissioner's office. Two metered spaces were eliminated.
14. June 1986 - The Parking Commission approved the installation of 4 two hour parking meters on the west side of Gaetz Avenue in front of the 5010 Centre.
15. July 1986 - The By-laws Department requested that parking signs be installed on the south side of 43 Street, east of 52 Avenue, to prohibit parking at the intersection. Approved by the Commissioner's office.
16. September 1986 - The Parking Commission approved 7 two hour meters for the west side of Gaetz Avenue. Gaetz Avenue is now uniformly metered from 43 Street to 45 Street.
17. September 1986 - A public request was received to remove the parking from one side of 51 Avenue, between 43 Street and 44 Street. No action was taken.
18. November 1986 - Centre 5010 asked for increased parking enforcement. This request was approved by the Parking Commission.
19. May 1988 - The Parking Commission approved the installation of an additional meter on 50 Avenue, between the 5010 Centre and J.D. Calhouns, filling an unused driveway access.

City Clerk
 May 9, 1989
 Page 3
 File: 060-029B

20. March 1989 - Centre 5010 requested additional parking meters be installed on 43 Street, between 51 Avenue and 51 A Avenue, since employee parking eliminated parking for clients. The Parking Commission approved this request for the north and south side of 43 Street.

Despite this long history, the Engineering Department remains firmly against the use of residential parking zones on 44 Street, 51 Avenue, or 51 A Avenue for the following reasons:

Residential parking zones instituted on any of these block faces, may:

- a. Relocate the parking problems to the next block.
- b. Likely result in more vehicles circulating in the area searching for a parking space and hence, increased traffic noise causing more nuisance to the local residents.
- c. Likely generate more public dissatisfaction from both the motorist and residents.
- d. Require a higher level of enforcement and general administration.

Presently, there are several issues that must be evaluated regarding the implementation of residential parking zones.

- 1) How will these zones be enforced?
- 2) Will permits be issued to residents' vehicles not registered in the residents' name? (e.g. leased vehicles, company vehicles, dealer tags, temporary license plates, commercial tags).
- 3) What procedure will be adopted to accommodate
 - a) Extended parking by visitors, nurses, repairmen, home renovation workers, etc.?
 - b) Residents who have a garage sale, a special occasion with many guests, or an open house to sell their property?
- 4) Will additional permits be issued to residents who claim they have lost their permits?
- 5) Are residents permitted to lease or sell their resident and/or visitor permits to non-resident parkers?

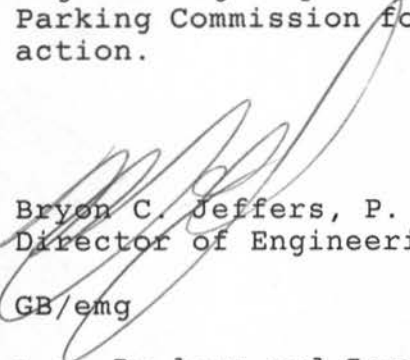
City Clerk
May 9, 1989
Page 4
File: 060-029B

- 6) Will the cost of administering the program be borne by the residents affected?
- 7) Is public interest being served if the program results in under utilization of curb parking on public roadways within the residential parking zone and acute parking shortage in the residential and commercial area immediately outside the zone boundaries?

The Building Inspection Department's survey of The City of Edmonton and The City of Calgary indicated that:

"... The establishment of limited residential parking zones is a complicated process which requires a great amount of planning and cooperation ... Both cities state that the zones are a "headache"..."

The implementation of residential parking zones is clearly an undesirable solution and may only relocate and/or create other problems. A similar request, from Caroline Riley of 5126-44 Street, is currently before the Parking Commission. The Engineering Department suggests this item be deferred to the Parking Commission for further study prior to any further remedial action.



Bryon C. Jeffers, P. Eng.
Director of Engineering Services

GB/emg

c.c. By-laws and Inspections Manager
c.c. RCMP Inspector
c.c. Urban Planning Section Manager

April 26, 1989

To: City Clerk

From: Fire Chief

Re: PETITION -RESIDENTIAL PARKING ONLY,
44 STREET, 51 AND 51 A AVENUE

I took the opportunity to inspect the area involved in this petition on April 26, 1989 at 13:45 hours and noted there was only one parking spot available the length of 51 Avenue, 51A Avenue and 44 Street.

The streets in this area are very narrow and the parking on both sides of the street would in this circumstance make access for fire fighting and medical vehicles extremely difficult.

We almost definitely could not use the aerial ladder to service the apartment structures as there would not be room to extend the outriggers.



R. Oscroft
FIRE CHIEF

RO/cb

Commissioners' Comments

We would concur with the recommendations that this matter be referred to the Parking Commission and that they undertake discussions with the hospital prior to making a recommendation to Council.

"R.J. MCGHEE"
Mayor

"M.C. DAY"
City Commissioner



THE CITY OF RED DEER

P.O. BOX 5008, RED DEER, ALBERTA T4N 3T4

City Clerk's Department 342-8132

April 27, 1989

Stan Vandenberg and
Melanie McCune
#101, 5105 - 44 Street
Red Deer, Alberta

Dear Sir and Madam:

RE: PETITION - RESIDENTIAL PARKING ONLY, 44 STREET, 51 & 51A STS.

Thank you for your letter in regard to the above, and we would advise that this matter will be presented to Red Deer City Council at its meeting on May 15, 1989.

Please call this office on Friday prior to the said meeting to determine a suitable time, in the event you wish to be present.

Trust you will find this satisfactory.

Sincerely,

C. Sevcik
City Clerk
/ds

DATE April 25, 1989

TO:

- ☐ DIRECTOR OF COMMUNITY SERVICES
- ☒ DIRECTOR OF ENGINEERING SERVICES
- ☐ DIRECTOR OF FINANCIAL SERVICES
- ☒ BYLAWS & INSPECTIONS MANAGER
- ☐ CITY ASSESSOR
- ☐ COMPUTER SERVICES MANAGER
- ☐ ECONOMIC DEVELOPMENT MANAGER
- ☐ E.L. & P. MANAGER
- ☐ ENGINEERING DEPARTMENT MANAGER
- ☒ FIRE CHIEF
- ☐ PARKS MANAGER
- ☐ PERSONNEL MANAGER
- ☐ PUBLIC WORKS MANAGER
- ☒ R.C.M.P. INSPECTOR
- ☐ RECREATION & CULTURE MANAGER
- ☐ SOCIAL PLANNING MANAGER
- ☐ TRANSIT MANAGER
- ☐ TREASURY SERVICES MANAGER
- ☒ URBAN PLANNING SECTION MANAGER
- ☐

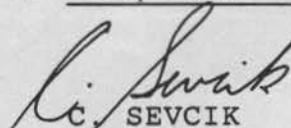
FROM:

CITY CLERK

RE: PETITION - RESIDENTIAL PARKING ONLY, 44 Street, 31 and 51A
Streets

Please submit comments on the attached to this office by May 8/89

 for the Council Agenda of May 15/89 .


C. SEVCIK
City Clerk

APPENDIX "B"

AFFIDAVIT

I, MELANIE McCUNE, of the CITY of RED DEER, in the Province of Alberta, MAKE OATH AND SAY:

1. THAT I was personally present and did witness those signatures on the attached petition where I have signed my name as an adult witness.

2. THAT to the best of my belief the persons whose signatures I have witnessed on this petition are electors of the CITY of RED DEER.
NAME OF MUNICIPALITY

SWORN (or affirmed) before me at)

RED DEER)

in the Province of Alberta,)

this 25 day of APRIL)

19 89.)

C. Sevcik)

A Commissioner for Oaths/Notary Public
in and for the Province of Alberta

Melanie McCune

THE CITY OF RED DEER
CLERK'S DEPARTMENT

RECEIVED
TIME
DATE
BY

(PRINT OR STAMP NAME HERE)

MY APPOINTMENT EXPIRES _____ (Must be legibly printed or stamped in legible printing.)

C. S. SEVCIK

Commissioner for Oaths
in and for
the Province of Alberta
My Appointment Expires
December 10, 1989.

APPENDIX "B"

AFFIDAVIT

I, STAN VANDENBERG, of the CITY of RED DEER, in the Province of Alberta, MAKE OATH AND SAY:

1. THAT I was personally present and did witness those signatures on the attached petition where I have signed my name as an adult witness.

2. THAT to the best of my belief the persons whose signatures I have witnessed on this petition are electors of the CITY of RED DEER.
NAME OF MUNICIPALITY

SWORN (or affirmed) before me at)

RED DEER)

in the Province of Alberta,)

this 25 day of APRIL)

19 89)

C. S. Sevcik)
A Commissioner for Oaths/Notary Public
in and for the Province of Alberta

Stan Vandenberg

C. S. SEVCIK
Commissioner for Oaths
in and for
the Province of Alberta
My Appointment Expires
December 10, 1989.

(PRINT OR STAMP NAME HERE)

MY APPOINTMENT EXPIRES _____ (Must be legibly printed or stamped in legible printing.)

APPENDIX "E"

- STATEMENT OF REPRESENTATIVE OF PETITIONERS

(pursuant to s.6(5), Municipal Government Act)

STAN VANDENBERG
I, MELANIE McCUNE, of the CITY of RED DEER, in the

Province of Alberta, state that I am one of the petitioners whose name appears on the petition hereto attached and that I represent the petitioners and am the person to whom the municipality may direct any inquiries with regard to the petition.

DATED at the CITY of RED DEER, in the Province of Alberta, this 25 day of APRIL, 1989.

C. Smith
Witness

Melanie A. McCune
Stan Vandenberg

Signature of Representative

340-0747

346-9880 Bus.

Printed Name

NOTE: * Use this as the last page of the petition only.

MANOR MANAGEMENT LTD.

SPECIALISTS IN PROPERTY MANAGEMENT

#1, 5560 - 45 Street
Cronquist Business Park
Red Deer, Alberta T4N 1L1

Phone: (403) 342-2820

April 19th, 1989

To All Tenants
duplexes on 44 Street
RED DEER

Dear Sir/Madam:

On October 20th of last year we sent you a letter with regard to parking on the grass. We have noted that substantial damage has been done to the grass on the property as a result of vehilce parking on the grass.

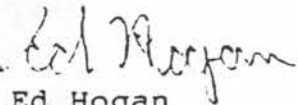
This letter will advise that should any vehicle be seen parked anywhere but the appropriate area, it will be towed at owners expense from the property. Further, lawn repair for damage caused by vehilce traffic will be charged to the tenant. Please govern yourselves accordingly.

We would like to remind you that tenants are responsible for litter pick up on the grounds adjacent to their unit and that the property must be kept in neat, well maintained condition. I personally will be inspecting the project once a week to ensure that the property looks well maintained.

We appreciate your co-operation in these matters.

Yours truly,

MANOR MANAGEMENT LTD.



Ed Hogan
Residential Property Manager

cc
EH/dm

THE CITY OF RED DEER
CLERK'S DEPARTMENT

RECEIVED	
TIME	11:00 Am
DATE	8/9/05/16
BY	KC

The undersigned persons, being electors of the City of Red Deer, Alberta, hereby petition council for

(**Accurately state purpose and objectives of Petition in this space)

Due to the increase of the Hospital and 5010 building professional business employee vehicles parked on the street of 44th and 51st and 51A Avenues from 7 a.m. to 5 p.m. on the week days, we find this directly inhibits parking for residents in this area. One cause for this increase of traffic activity is due to the recent parking meters placed on the neighbouring street of 43rd and 51st Avenue. This small residential area is incapable of accommodating both resident and business vehicles. During the above specified times the residents and guests can not park near their homes, because there is no adjoining streets available. The increase of the employees bumper to bumper parking in this area is also causing dangerous situations and inconveniences such as, the difficult maneuvering for garbage collectors, vehicles parked on or to close to corners, driveways, and fire hydrants and vehicles parked in back alleys and resident parking stalls. Therefore we the petitioners respectfully request that the 44th street and 51st and 51A Avenues area be marked as RESIDENTIAL PARKING ONLY.

EACH PETITIONER by signing this petition certifies that he (or she) is an elector of the City of Red Deer, Alberta.

Signature of Petitioner	Printed Name	****Complete Municipal Address	Signature of Adult Witness	(Witness) Printed Name
<u>Sandra Ant A</u>	SANDRA ANTONATION	#101-5115 44ST	<u>Melanie J. McCune</u>	MELANIE J. McCune
<u>Colleen Benson</u>	Colleen Benson	#101-5115 44ST	<u>Melanie J. McCune</u>	MELANIE J. McCune
<u>Bill Bishop</u>	Bill Bishop	#102-5115 44ST	<u>Melanie J. McCune</u>	MELANIE J. McCune
<u>Kyoko J. Stable</u>	Kyoko J. STABLE	#202, 5115-44ST	<u>Melanie J. McCune</u>	MELANIE J. McCune
<u>Lori Pedersen</u>	Lori Pedersen	#202, 5115-44ST	<u>Melanie J. McCune</u>	MELANIE J. McCune
<u>Violet G. Robinson</u>	VIOLET G. ROBINSON	5131-44 STREET	<u>Melanie J. McCune</u>	MELANIE J. McCune
<u>Charles E. Bennett</u>	CHARLES E. BENNETT	5131-44 STREET	<u>Melanie J. McCune</u>	MELANIE J. McCune
<u>Shirley M. Courts</u>	SHEILEY M. COURTS	5133-44 ST.	<u>Stan Vandenberg</u>	Stan Vandenberg
<u>Michael Courts</u>	MICHAEL COURTS	5133-44 ST.	<u>Stan Vandenberg</u>	Stan Vandenberg
<u>Charles R. S. Pilloud</u>	Charles Pilloud	5135 44st	<u>Stan Vandenberg</u>	Stan Vandenberg
<u>Susan Stewart</u>	SUSAN STEWART	5134-44ST	<u>Stan Vandenberg</u>	Stan Vandenberg
<u>D. Sturm</u>	D. STURM	5134-44 STR.	<u>Stan Vandenberg</u>	Stan Vandenberg
<u>Betty Robertson</u>	B. ROBERTSON	5130-44 STR.	<u>Melanie J. McCune</u>	MELANIE J. McCune
<u>Caroline Riley</u>	CAROLINE RILEY	5126-44ST.	<u>Melanie J. McCune</u>	MELANIE J. McCune
<u>Randy Telenko</u>	RANDY TELENKO	5122 44ST	<u>Stan Vandenberg</u>	Stan Vandenberg
<u>Kam Tam</u>	KAM TAM	5118-44 st	<u>Melanie J. McCune</u>	MELANIE J. McCune
<u>Sydney Wright</u>	Sydney Wright	5102-44st.	<u>Melanie J. McCune</u>	MELANIE J. McCune
<u>Douglas Wright</u>	Wright, Douglas	5102-44 st	<u>Stan Vandenberg</u>	Stan Vandenberg
<u>A. Wynn Clark</u>	A. Wynn Clark	5115-44st #103	<u>Stan Vandenberg</u>	Stan Vandenberg
<u>Bryden Patenaude</u>	BRYDEN Patenaude	5115 44 st #204	<u>Stan Vandenberg</u>	Stan Vandenberg
<u>Paula Bishop</u>	PAULA BISHOP	5115 44 Street	<u>Stan Vandenberg</u>	Stan Vandenberg
<u>Jim Brennan</u>	JIM BRENNAN	5129-44ST	<u>Stan Vandenberg</u>	Stan Vandenberg
<u>Fred Brennan</u>	Fred Brennan	5129 44st	<u>Stan Vandenberg</u>	Stan Vandenberg
<u>Kelly Thompson</u>	KELLY THOMPSON	5138-44d	<u>Stan Vandenberg</u>	Stan Vandenberg
<u>Edith Gaston</u>	EDITH GASTON	5114-44st	<u>Melanie J. McCune</u>	MELANIE J. McCune
<u>Rolf Bengtson</u>	Rolf Bengtson	4413-51 Ave	<u>Stan Vandenberg</u>	Stan Vandenberg
<u>Diane Bye</u>	DIANE BYE	#3-4413-51AVE	<u>Stan Vandenberg</u>	Stan Vandenberg
<u>Keith M. T. Hell</u>	KEITH M. T. HELL	#4-4413-51 Ave	<u>Stan Vandenberg</u>	Stan Vandenberg
<u>Debbie A. Vlahovic</u>	DEBBIE A. VLAHOVIC	#5-4413-51AVE	<u>Stan Vandenberg</u>	Stan Vandenberg
<u>Donald Heater</u>	DONALD HEATER	#6-4413-51AVE	<u>Stan Vandenberg</u>	Stan Vandenberg
<u>Laurence Fekete</u>	LAWRENCE FEKETE	#6-4413-51AVE	<u>Stan Vandenberg</u>	Stan Vandenberg
<u>Grendo Bigelow</u>	GRENDO BIGELOW	4413-51 Ave	<u>Stan Vandenberg</u>	Stan Vandenberg
<u>Karen Hunter</u>	KAREN HUNTER	22-4319-51 AVE	<u>Stan Vandenberg</u>	Stan Vandenberg
<u>Jose Carreira</u>	JOSE CARREIRA	4319-51AVE-28-	<u>Stan Vandenberg</u>	Stan Vandenberg
<u>Danny Potter</u>	Danny Potter	5115 44 ST #104	<u>Stan Vandenberg</u>	Stan Vandenberg
<u>Samia Yaggy</u>	SAMIA YAGGY	#201 5105-44 STREET	<u>Melanie J. McCune</u>	MELANIE J. McCune
<u>Todd Giesbrecht</u>	Todd Giesbrecht	5105-44ST #203	<u>Stan Vandenberg</u>	Stan Vandenberg
<u>Stan Vandenberg</u>	Stan Vandenberg	#101 5105 44st.	<u>Melanie J. McCune</u>	MELANIE J. McCune
<u>Melanie J. McCune</u>	MELANIE J. McCune	#101 5105-44st.	<u>Stan Vandenberg</u>	Stan Vandenberg
<u>Harry Wright</u>	HARRY WRIGHT	5141 44 ST	<u>Melanie J. McCune</u>	MELANIE J. McCune

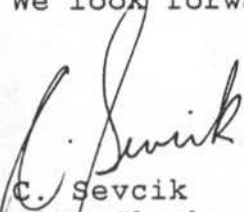
DATE: May 18, 1989
TO: Parking Commission
FROM: City Clerk
RE: PETITION/RESIDENTIAL PARKING ONLY ON 44 STREET,
51 AND 51A AVENUES

The attached petition and administration comments pertaining to a request for "Residential Parking Only" on 44 Street, 51 Avenue and 51A Avenue were presented to Council May 15, 1989, and at which meeting Council passed the following motion.

"RESOLVED that Council of The City of Red Deer hereby agrees that the petition requesting 44 Street, 51 and 51A Avenues be marked as 'residential parking only' be referred to the Parking Commission and that the Parking Commission undertake discussions with the administration of both the Hospital and 5010 Building prior to making a recommendation back to Council."

The decision of Council in this instance is submitted for your information and action. The representative of the petitioners, Stan Vandenberg of 101, 5105 - 44 Street (phone 340-0747 res. and 346-9880 bus.), advised Council at the meeting that he would be available to the Parking Commission in the event the Commission wish him to be present during the discussion and deliberations on this issue. Further to the material which appeared on the Council agenda, I am enclosing herewith a letter from Manor Management Ltd. which was delivered by Mr. Vandenberg and which letter further indicates the critical nature of the parking problem.

We look forward to a recommendation back to Council in due course.


C. Sevcik
City Clerk
CS/as

c.c. Dir. of Engineering Services
Bylaws & Inspections Manager
Urban Planner
Fire Chief
Inspector Pearson

**THE CITY OF RED DEER**

P. O. BOX 5008, RED DEER, ALBERTA T4N 3T4 FAX: (403) 348-6195

City Clerk's Department 342-8132

May 18, 1989

Mr. Stan Vandenberg & Ms. Melanie McCune
101, 5105 - 44 Street
Red Deer, Alberta

Dear Sir and Madam:

RE: PETITION - RESIDENTIAL PARKING ONLY 44 ST., 51 AND 51A STREETS

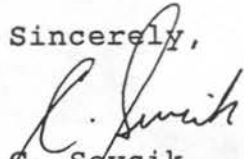
The petition which you submitted pertaining to the above noted matter was presented to Council May 15, 1989, and at which meeting Council passed the following motion.

"RESOLVED that Council of The City of Red Deer hereby agrees that the petition requesting 44 Street, 51 and 51A Avenues be marked as 'residential parking only' be referred to the Parking Commission and that the Parking Commission undertake discussions with the administration of both the Hospital and 5010 Building prior to making a recommendation back to Council."

The decision of Council in this instance is submitted for your information and I would further advise that the Parking Commission has been requested to investigate this matter and to submit recommendations back to Council. We have also indicated to the Parking Commission that you would be available to the Parking Commission as you indicated at the Council meeting, in the event the Parking Commission requires your assistance.

Trusting you will find this satisfactory. If you have any questions, please do not hesitate to contact the undersigned.

Sincerely,



C. Sevcik
City Clerk
CS/ds

c.c. Parking Commission Secretary

NO. 1

DATE: May 3, 1989
TO: City Council
FROM: City Clerk
RE: ALDERMAN KOKOTAILO/NOTICE OF MOTION

At the Council Meeting of May 1, 1989, the following motion was submitted by Alderman Kokotailo.

"THAT the planning relating to the service road parallel with 49 Ave. be reviewed and the matter brought forward to Council in 30 days."


C. Sevcik
City Clerk
CS/ds

Commissioners' Comments

Note: As the Council Meeting of June 12 is cancelled, perhaps the motion, before it is passed, could be changed by deleting the words "in 30 days" and by inserting therefor "June 26".

"R.J. MCGHEE"

Mayor

"M.C. DAY"

City Commissioner

THE CITY OF RED DEER

Notice of Motion

DATE 89/05/01

NO. _____

Moved by Alderman Kokotailo, Seconded by Alderman _____

That the planning relating to the
service road parallel with 49
Avenue be reviewed and the
matter brought forward to council
in 30 days.

☐

Moffat

☐

Guilbault

☐

McGregor

☐

Connolly

☐

Kokotailo

☐

Surkan

☐

Pimm

☐

Campbell

☐

McGhee

☐

Carried

☐

Defeated

☐

Withdrawn

☐

= For

☒

= Against

☐

A

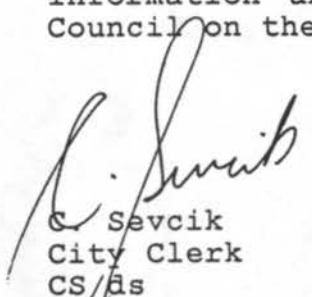
= Absent

DATE: May 18, 1989
TO: Director of Engineering Services
FROM: City Clerk
RE: ALDERMAN KOKOTAILO/NOTICE OF MOTION/PLANNING
PERTAINING TO SERVICE ROAD PARALLEL 49 AVE.

At the Council meeting of May 15, 1989, the following motion was passed with regard to the service road parallel with 49 Ave. adjacent to the commercial city lands south of the Delburne Road.

"THAT the planning relating to the service road parallel with 49 Ave. be reviewed and the matter brought forward to Council June 26."

The decision of Council in this instance is submitted for your information and we look forward to your report to go back to Council on the agenda of June 26.



C. Sevcik
City Clerk
CS/as
c.c. Economic Development Manager
Urban Planner
City Assessor
Dir. of Financial Services

BY-LAW #2589/A89

Being a by-law of the City of Red Deer to amend the Development Appeal Board By-law #2589/78.

The Municipal Council of the City of Red Deer, in the Province of Alberta, duly assembled, hereby enacts that By-law #2589/78 be and is hereby amended by deleting therefrom Section 2.8.5 in its entirety and substituting in its place and stead the following:

- "2.8.5.1 all persons who are the registered owners of land within a radius of Two Hundred (200) feet of the land upon which the development is proposed, with the exception of appeals relative to
- (a) single family dwellings and additions thereto,
 - (b) relaxation of single family dwelling side yards, front yards and rear yards,
 - (c) garages, carports or sheds upon a lot occupied by a single family dwelling, and
 - (d) any other relaxation or contravention of the City Land Use By-law related to single family dwellings or the lot upon which such dwellings are situate,

in which event the Board shall give notice in writing of the public hearing to each owner of adjacent land at the name and address shown for that owner in the tax roll of the City.

- 2.8.5.2 for the purposes of this Section 2.8.5.1,

- (a) "adjacent land" means land that is contiguous to the parcel of land that is the subject of the appeal and includes land that would be contiguous if not for a public roadway; and

(b) "single family dwelling" shall mean and include:

- (i) a detached dwelling as defined in the Land Use By-law #2672/80, and
- (ii) a semi-detached dwelling unit as defined in the Land Use By-law #2672/80 situate upon a single lot, the title to which is separate and apart from the adjacent semi-detached dwelling unit."

READ A FIRST TIME IN OPEN COUNCIL this _____ day of _____, A.D. 1989.

READ A SECOND TIME IN OPEN COUNCIL this _____ day of _____, A.D. 1989.

READ A THIRD TIME IN OPEN COUNCIL this _____ day of _____, A.D. 1989.

MAYOR

CITY CLERK

BYLAW NO. 2672/D-89

Being a Bylaw to amend Bylaw No. 2672/80, the Land Use Bylaw of the City of Red Deer

COUNCIL OF THE CITY OF RED DEER IN THE PROVINCE OF ALBERTA ENACTS AS FOLLOWS:

(1) Section 6.2.4.2 is amended by deleting the listing of permitted uses and replacing with the following:

- 1) Hotels and motels
- 2) Eating and beverage establishments subject to Section 6.2.4.5
- 3) Service stations subject to Section 6.2.4.5
- 4) Signs - Identification - Class C - see Section 4.12
- Local advertising - Class C - see Section 4.12
- 5) Commercial recreational establishments
- 6) Convenience stores not exceeding 235 m² attached to a gas bar or service station.
- 7) Fabrication/sale/rental/repair and distribution of:
 - a) Motor vehicles, agricultural and industrial machinery
 - b) Tools, machinery, equipment and other products used in the building construction and janitorial trades.
 - c) Agricultural and industrial tools and machinery or equipment used in the agricultural industry, except bulk livestock food, chemicals and fertilizers.
 - d) Recreational vehicles
 - e) Automotive tools, parts and accessories
 - f) Industrial tools, parts and accessories
- 8) Banks
- 9) Video rentals
- 10) Laundry/drycleaning facilities
- 11) Garden centres
- 12) Printing shops
- 13) Bakeries and warehousing/distribution of bakery products
- 14) Sign companies
- 15) Courier firms

- (2) Section 6.2.4.3 is amended by deleting the listing of discretionary uses and replacing with the following:

- 1) Office furniture
- 2) Sporting goods
- 3) Sales and administrative uses ancillary to a permitted or discretionary use.
- 4) Repair, rental or servicing of any article, vehicle, or commodity of which the sale, warehousing, fabrication or processing is permitted in the C4 District.
- 5) Warehousing and storage of any articles or commodity subject to Section 5.2.2.
- 6) Fabrication, processing, material testing and manufacturing establishments which meet industrial standard I, Section 5.3.1.
- 7) Furniture and white goods store and showroom, the ground floor area of which, including storage, to be not less than 930 m² unless otherwise approved by the M.P.C. No outside storage or display is permitted.
- 8) Signs - General advertising - see Section 4.12
- Directional - see Section 4.12
- 9) Any development legally existing or legally approved prior to the passing of this Land Use Bylaw is deemed to be a discretionary use duly approved by the Municipal Planning Commission.
- 10) Day care facilities/playschools
- 11) Amusement arcades
- 12) Golf driving ranges
- 13) Drivers examination centre
- 14) Personal services
- 15) Veterinary clinics
- 16) Drapery distributors
- 17) Manufacturing, repair and ancillary sales of footwear products
- 18) Mobile homes sales and distribution
- 19) Sales, offices, service and warehousing of mobile communications equipment

This Bylaw shall come into force upon the final passing thereof.

READ A FIRST TIME IN OPEN COUNCIL, this ____ day of _____ A.D. 1989

READ A SECOND TIME IN OPEN COUNCIL, this ____ day of _____ A.D. 1989

READ A THIRD TIME AND FINALLY PASSED IN OPEN COUNCIL, this ____ day of _____ A.D. 1989

MAYOR

CITY CLERK

BYLAW 2800/B-89

Being a Bylaw to amend Bylaw 2800/82, the Traffic Bylaw of The City of Red Deer.

THE MUNICIPAL COUNCIL OF THE CITY OF RED DEER IN THE PROVINCE OF ALBERTA, DULY ASSEMBLED, HEREBY ENACTS AS FOLLOWS:

1. Bylaw 2800/82, as amended, is hereby further amended:

a) by deleting Section 62 and inserting therefor the following:

"62. No person, within the City limits, shall operate or allow to be operated, a vehicle which exceeds any one of the dimensions cited in the regulations under the Motor Transport Act without first obtaining a permit from the Motor Transport Services Branch of Alberta Transportation and Utilities. Such permit or copy of the same, or the permit number must be in the possession of the operator of such vehicle and shall be produced to a peace officer on demand."

b) by deleting Section 63 and substituting therefor the following:

"63. No person, within the City limits, shall operate, or allow to be operated within the City limits, a vehicle which exceeds the weight limits cited in the regulations under the Motor Transport Act without first obtaining a permit from the Motor Transport Services Branch of Alberta Transportation and Utilities. Such permit or copy of the same, or the permit number must be in the possession of the operator of such vehicle and shall be produced to a peace officer on demand."

c) by deleting Section 64.

d) by deleting Section 65.

e) by deleting Section 66 and inserting therefor the following:

"66. Any person desiring to obtain a permit under sections 62 or 63 shall provide such information as may be required and shall abide by all conditions of the permit."

- READ A FIRST TIME IN OPEN COUNCIL this day of 1989.
READ A SECOND TIME IN OPEN COUNCIL this day of 1989.
READ A THIRD TIME IN OPEN COUNCIL AND FINALLY PASSED this day
of 1989.

BY-LAW NO. 2985/89

Being a by-law to authorize the several rates of taxation for the year 1989.

WHEREAS the total requirements of The City of Red Deer as shown in the annual estimates, are as follows:

MUNICIPAL	General	\$14,150,595.00
	Provincial Planning Fund Requisition	248,842.27
	Piper Creek Foundation Requisition	441,180.00
	Red Deer Public Library Board	843,714.00

SCHOOL	School Foundation Program Requisition	2,182,500.91
	Red Deer Public School Requisition	11,560,025.00
	Red Deer Separate School Requisition	2,416,104.00

AND

WHEREAS the total assessment of land, buildings and improvements amounts to \$1,304,378,940.00 of which \$451,192,880.00 is non-residential,

AND

WHEREAS the rates hereinafter set out are deemed necessary to provide the amounts required for municipal, school and other purposes, after making due allowance for the amount of taxes which may reasonably be expected to remain unpaid;

NOW THEREFORE, by virtue of the power conferred upon it by the Municipal Taxation Act, Chapter M-31, R.S.A. 1980, and amendments thereto, the Council of The City of Red Deer in the Province of Alberta enacts as follows:

The City Assessor is hereby authorized and required to levy the following rates of taxation on the assessed value of all land, buildings and improvements as shown on the assessment and tax roll and that the same be collected in accordance with By-law 2929/87 and amendments.

<u>RESIDENTIAL</u>	NON- <u>RESIDENTIAL</u>
--------------------	----------------------------

MUNICIPAL	General operations:	9.343		
	General operations (Commercial only):	1.168		
	Debt Charges:	2.188		
	Red Deer Public Library	.647		
	Piper Creek Foundation	.338		
	Provincial Planning	.193	12.709	13.877
SCHOOL	School Foundation		-	4.844
	Public and Separate School		10.846	10.846
			<hr/>	<hr/>
TOTAL MILLS			23.555	29.567

READ A FIRST TIME IN OPEN COUNCIL this day of , 1989.

READ A SECOND TIME IN OPEN COUNCIL this day of , 1989.

READ A THIRD TIME IN COUNCIL AND FINALLY PASSED this day of , 1989.

CERTIFIED A TRUE COPY

MAYOR

CITY CLERK

CITY CLERK

BYLAW 2987/89

Being a Bylaw to repeal Bylaw No. 2866/85, The Museums Bylaw.

COUNCIL OF THE CITY OF RED DEER, IN THE PROVINCE OF ALBERTA,
ENACTS AS FOLLOWS:

1. Bylaw No. 2866/85, known as "The Museums Bylaw" is hereby repealed.
2. This Bylaw shall come into force upon third reading.

READ A FIRST TIME IN OPEN COUNCIL this day of 1989.

READ A SECOND TIME IN OPEN COUNCIL this day of 1989.

READ A THIRD TIME IN OPEN COUNCIL AND FINALLY PASSED this day
of 1989.

MAYOR

CITY CLERK

BYLAW 2990/89

Being a Bylaw to close roads in the City of Red Deer as described herein.

COUNCIL OF THE CITY OF RED DEER, IN THE PROVINCE OF ALBERTA, ENACTS AS FOLLOWS:

1. The following roads in the City of Red Deer are hereby closed:

"All the area shown as Road on Plan 1782 KS (containing 0.097 hectares more or less)

All the area designated as Street on Plan 1422 RS (containing 0.121 hectares more or less)

All the area designated as Riverside Drive on Plan 4283 MC (containing 0.429 hectares more or less)

All of road as shown on Plan 844 ET lying east of the south east boundary of CNR Right of way Plan 1155 A.T. (containing 2.014 hectares more or less)

All of Riverside Drive as shown on Plan 3079 MC (containing 3.084 hectares more or less)

All of original road allowance adjacent to the north boundary of Section Twenty-one (21), Township Thirty-eight (38), Range Twenty-seven (27), West of the Fourth Meridian lying west of the left bank of the Red Deer River and east of the northerly production of the east boundary of Addition to Road as shown on Plan 762-2004 (containing 1.591 hectares more or less)

All of Addition to 67 Street as shown on Plan 782-2383 (containing 0.081 hectares more or less)

All of Addition to 67 Street as shown on Plan 822-3080 (containing 2.17 hectares more or less)

All the area shown as 61st Street and 46A Avenue on Plan 822-3080 (containing 0.483 hectares more or less).

EXCEPTING THEREOUT ALL MINES AND MINERALS".

- READ A FIRST TIME IN OPEN COUNCIL this day of 1989.
- READ A SECOND TIME IN OPEN COUNCIL this day of 1989.
- READ A THIRD TIME IN OPEN COUNCIL AND FINALLY PASSED this day
of 1989.

CITY CLERK