

DATE: November 26, 1991
TO: All Departments
FROM: City Clerk
RE: PLEASE POST FOR THE INFORMATION OF EMPLOYEES

SUMMARY OF DECISIONS

FOR THE REGULAR MEETING OF RED DEER CITY COUNCIL
TO BE HELD IN THE COUNCIL CHAMBERS, CITY HALL,
MONDAY, NOVEMBER 25, 1991,
COMMENCING AT 4:30 P.M.

(1) Confirmation of the Minutes of the Meeting of November 12, 1991.

DECISION - MINUTES CONFIRMED

PAGE

(2) UNFINISHED BUSINESS

1) City Clerk - Re: The Licensing Bylaw Amendment 2846/A-91/Christmas
Tree Vendors . . . 1

DECISION - AGREED TO INCREASE IN LICENSE FEE EFFECTIVE JANUARY 1, 1992

(3) PUBLIC HEARINGS

1) Acting City Clerk - Re: Land Use Bylaw Amendment 2672/U-91/North of 77
St. and West of Kennedy Dr. and Kentwood Alliance Church . . . 3

- 2) City Clerk - Re: General Municipal Plan Bylaw Amendment 2663/A-91/Adopted City Growth Policies . . 4

(4) **REPORTS**

- 1) Assistant City Clerk - Re: Downtown Business Revitalization Zone Bylaw Amendment 2827/A-91 . . 5

DECISION - BYLAW GIVEN 1ST READING

- 2) Public Works Manager - Re: Public Works Garage Air Handling System . . 7

DECISION - APPROVED SYSTEM

- 3) City Assessor - Re: Sale of Lot 58, Blk. 4, Plan 892-1779, 3.24 acres, Deer Park Subdivision/Purchase of Multi Family Site . . 10

DECISION - APPROVED PURCHASE

- 4) Policing Committee - Re: R.C.M.P. vs Municipal Police Force . . 17

DECISION - AGREED TO RETAIN R.C.M.P.

- 5) Bylaws and Inspections Manager - Re: The License Bylaw Amendment 2846/B-91/Form of License . . 19

DECISION - APPROVED BYLAW

- 6) Manager, Economic Development - Re: Application to Purchase/One Acre - Westerner Commercial Strip/Lot 10, Blk. 2, Plan 902-3479 . . 20

DECISION - APPROVED PURCHASE

- 7) Recreation, Parks & Culture Board - Re: Outdoor Rink Operations 1991/92 . . 23

DECISION - APPROVED REDUCTION IN OUTDOOR RINKS

- 8) Red Deer Regional Planning Commission - Re: Dawson Neighbourhood Park (Deer Park) Design Layout . . 31

DECISION - APPROVED LAYOUT

- 9) City Assessor - Re: 1991 Adoption Bylaw 3057/91 . . 43

DECISION - APPROVED BYLAW

- 10) Manager, Economic Development - Re: Application to Purchase 2.62 Acres - Riverside Light Industrial Park/Lot 31, Blk. 4, Plan 902-1891 . . 44

DECISION - APPROVED PURCHASE

- 11) Recreation, Parks & Culture Board - Re: Community Services: Facilities Management/Maintenance Plan 1992 - 2001 . . 52

DECISION - APPROVED PLAN

(5) **WRITTEN ENQUIRIES**

(6) **CORRESPONDENCE**

- 1) Foster, Sisson & Warren - Re: Lots 35 & 36, Blk. 38, Plan 5555 AF, 3709 - 50 Street/Paul & Janice DeGagne/Non-conforming building/ Request to allow a legal but non-conforming use . . 76

DECISION - APPROVED REQUEST

- 2) Red Deer 1991 Brier Society - Re: Hosting the 1994 Labatt Brier . . 80

DECISION - RECEIVED AS INFORMATION

- 3) Howard & May Kathol - Re: Use of McIntosh Residence as a Tea House and Bed and Breakfast Facility/4631 - 50 Street . . 82

DECISION - APPROVED USE

(7) **PETITIONS & DELEGATIONS**

(8) **NOTICES OF MOTION**

- 1) City Clerk - Re: Alderman Statnyk/Restrictions of Sale of Tobacco to persons under 16 years of age . . 91

DECISION - APPROVED NOTICE OF MOTION

(9) **BYLAWS**

- 1) 2663/A-91 - General Municipal Plan Bylaw Amendment/Adopted City Growth Policies - 2nd & 3rd readings . . 4

DECISION - 2ND & 3RD READINGS GIVEN

- 2) 2672/U-91 - Land Use Bylaw Amendment/North of 77 St. and West of Kennedy Dr. and Kentwood Alliance Church - 2nd & 3rd readings . . 3

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- 3) 2827/A-91 - Downtown Business Revitalization Zone Bylaw Amendment - 1st reading . . 5

DECISION - 1ST READING GIVEN

- 4) 2846/A-91 - The License Bylaw Amendment/Christmas Tree Vendor - third reading . . 1

DECISION - 3RD READING GIVEN

- 5) 2846/B-91 - The License Bylaw Amendment/Form of License - 3 readings . . 19

DECISION - 3 READINGS GIVEN

- 6) 3057/91 - Adoption Bylaw 1991 - 3 readings . . 43

DECISION - 3 READINGS GIVEN

ADDITIONAL AGENDA

- 1) C.U.P.E. Contract

DECISION - APPROVED 2 YEAR AGREEMENT EFFECTIVE JANUARY 1, 1992

- 2) Exempt Staff Salary Increases

DECISION - APPROVED INCREASE

- 3) Red Deer Bottling Co. Ltd./Development Costs/67 Ave. & 67 St.

DECISION - APPROVED COSTS AS RECOMMENDED BY THE DIR. OF ENGINEERING SERVICES

- 4) Red Deer Chamber of Commerce - Official City Flower

DECISION - AGREED TO REVIEW ASPECT OF AN OFFICIAL CITY FLOWER

A G E N D A

FOR THE REGULAR MEETING OF RED DEER CITY COUNCIL
TO BE HELD IN THE COUNCIL CHAMBERS, CITY HALL,

MONDAY, NOVEMBER 25, 1991,

COMMENCING AT 4:30 P.M.

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No Page 28
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- 5) 2846/B-91 - The License Bylaw Amendment/Form of License - 3 readings . . 19
- 6) 3057/91 - Adoption Bylaw 1991 - 3 readings . . 43

Committee of the Whole

- 1) Land Matter
2) Land Matter

ADDITIONAL AGENDA

FOR THE REGULAR MEETING OF RED DEER
CITY COUNCIL TO BE HELD ON MONDAY, NOVEMBER 25, 1991,
IN THE COUNCIL CHAMBERS OF CITY HALL,
RED DEER, COMMENCING AT 4:30 P.M.

- 1) City Clerk - Re: Red Deer Bottling Co. Ltd./Development Costs/Lot 1, Blk. 1, Plan 872-2260/67 Avenue & 67 Street . . 1
- 2) Red Deer Regional Planning Commission - Re: Open House/General Municipal Plan Revisions/Growth Policies . . 38
- 3) Red Deer Chamber of Commerce - Re: Official City Flower . . 40

*Red Deer Child Care Society
Appointment of Shannon Martin.*

UNFINISHED BUSINESSNO. 1

DATE: November 13, 1991

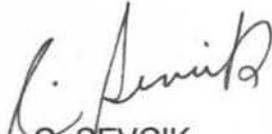
TO: City Council

FROM: City Clerk

RE: **BYLAW AMENDMENT 2846/A-91**
LICENSING BYLAW AMENDMENT/CHRISTMAS TREE VENDORS

The above noted bylaw amendment to increase Christmas tree vendor fees to \$300.00 (resident) and \$400.00 (non-resident) to enable an annual Christmas tree chipping/recycling program, received first and second reading at the Council meeting of November 12th. Third reading of the bylaw was withheld due to lack of unanimous consent.

The above noted Licensing Bylaw amendment is submitted to Council at this time for third reading.



C. SEVCIK
City Clerk

CS/jt

c.c. Parks Manager
Director of Community Services
Bylaws & Inspections Manager
Fire Chief

DATE: November 18, 1991

TO: CITY COUNCIL

FROM: DON BATCHELOR
Parks Manager

RE: BYLAW AMENDMENT 2846/A-91
LICENSING BYLAW AMENDMENT/CHRISTMAS TREE VENDORS

City Council has given two readings to the above noted bylaw. Although consideration for a third reading is requested at the November 25, 1991 meeting of Council, it is also requested that the rate not be made effective until 1992.

A number of vendors have recently obtained their licenses at the existing rate of \$55. It may be inequitable to impose the proposed increased rate of \$300 on those vendors who have not yet obtained their license. Although this would preclude the opportunity for fees collected through Christmas Tree Vendor Licenses to fund the Christmas Tree Chipping/Recycling Program in 1992, this program will be submitted for consideration as part of the 1992 Budget. Commencing in 1993, the increased vendor license fee would enable the Christmas Tree Chipping/Recycling Program to proceed totally funded from license fees.

RECOMMENDATION:

That City Council give third reading to Bylaw 2846/A-91 with the rates to become effective January 1, 1992.



DON BATCHELOR

:ad

- c. Ryan Strader, Bylaws/Inspections Manager
Craig Curtis, Director of Community Services
Ron Kraft, Parks Construction/Maintenance Superintendent

Commissioners' Comments

We would concur with the recommendations of the Parks Manager that the effective date of the bylaw be changed to January 1, 1992, and the cost of chipping be included in the 1992 budget.

"R.J. MCGHEE", Mayor

"M.C. DAY", City Commissioner

BYLAW NO. 2846/A-91

Being a Bylaw to amend Bylaw No. 2846/84, the Licensing Bylaw of The City of Red Deer.

NOW THEREFORE THE MUNICIPAL COUNCIL OF THE CITY OF RED DEER, IN THE PROVINCE OF ALBERTA, DULY ASSEMBLED, ENACTS AS FOLLOWS:

- 1 Bylaw No. 2846/84, is hereby amended as to Schedule "A" as follows:
Item 11. - Christmas Tree Vendor
 - A) under the column Resident, delete the figure "55.00" and insert the figure "300.00"
 - B) under the column Non-Resident, delete the figure "165.00 and insert the figure "400.00".
- 2 This Bylaw shall come into full force and effect upon the passage of third reading.

Amended
READ A FIRST TIME IN OPEN COUNCIL this 12 day of November A.D. 1991.

READ A SECOND TIME IN OPEN COUNCIL this 12 day of November A.D. 1991.

READ A THIRD TIME IN OPEN COUNCIL this day of A.D. 1991.

MAYOR

CITY CLERK

DATE: November 26, 1991
TO: Parks Manager
FROM: City Clerk
RE: **BYLAW AMENDMENT 2846/A-91**
LICENSING BYLAW AMENDMENT/CHRISTMAS TREE VENDORS

I would advise that Council of The City of Red Deer at its meeting held November 25, 1991 gave third reading to the above noted bylaw amendment, a copy of which is enclosed herewith. Please note that the effective date of said amendment is January 1, 1992, in accordance with your recommendations.

In addition, I would advise that Council passed a resolution agreeing that the cost of Christmas tree chipping be included in the 1992 budget.

Trusting you will find this satisfactory.



C. SEVCIK
City Clerk

CS/jt

Att.

c.c. Bylaws and Inspections Manager
Director of Community Services
Director of Financial Services
Parks Construction/Maintenance Superintendent

BYLAW NO. 2846/A-91

Being a Bylaw to amend Bylaw No. 2846/84, the Licensing Bylaw of The City of Red Deer.

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Item 11. - Christmas Tree Vendor

- A) under the column Resident, delete the figure "55.00" and insert the figure "300.00"
- B) under the column Non-Resident, delete the figure "165.00 and insert the figure "400.00".

2 This Bylaw shall come into full force and effect January 1, 1992.

READ A FIRST TIME IN OPEN COUNCIL this 12 day of November A.D. 1991.

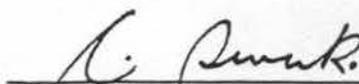
READ A SECOND TIME IN OPEN COUNCIL this 12 day of November A.D. 1991.

READ A THIRD TIME IN OPEN COUNCIL this 25 day of November A.D. 1991.

MAYOR



CITY CLERK



PUBLIC HEARINGSNO. 1

DATE: October 30, 1991
TO: City Council
FROM: Acting City Clerk
RE: PUBLIC HEARING - LAND USE BYLAW AMENDMENT 2672/U-91

A public hearing has been advertised in regard to Land Use Bylaw Amendment 2672/U-91 to be held in the Council Chambers of City Hall on Monday, November 25, 1991 commencing at 7:00 p.m. or as soon thereafter as Council may determine.

Bylaw 2672/U-91 pertains to the area located north of 77 Street and west of Kennedy Drive and Kentwood Alliance Church. This development provides for 71 single family lots with an average frontage of 15.25 metres (50 feet) with a provision for two duplex lots, a social care residence, and a day care centre. The preceding bylaw may be given second and third reading following the public hearings.

Respectfully submitted,



KELLY KLOSS
Acting City Clerk

KK/jt

DATE: October 30, 1991
TO: Red Deer Regional Planning Commission
FROM: Acting City Clerk
RE: LAND USE BYLAW AMENDMENT 2672/U-91

Council of The City of Red Deer at its meeting held on Monday, October 28, 1991 gave first reading to the above noted Land Use Bylaw Amendment, a copy of which is attached.

Bylaw 2672/U-91 provides for 71 single-family lots with an average of 15.25 metre frontage, with a provision for two duplex lots, a social care residences, and a day care centre.

This office will now proceed with advertising for a public hearing to be held on Monday, November 25, 1991 commencing at 7:00 p.m. or as soon thereafter as Council may determine.

Trusting you will find this satisfactory.



KELLY KLOSS
Acting City Clerk

KK/jt

Att.

c.c. Director of Community Services
Director of Engineering Services
Director of Financial Services
Bylaws & Inspections Manager
City Assessor
E. L. & P. Manager
Fire Chief
Public Works Manager
Council & Committee Secretary, W. Vincent

BYLAW NO. 2672/U-91

Being a Bylaw to amend Bylaw No. 2672/80, the Land Use Bylaw of The City of Red Deer.

NOW THEREFORE THE MUNICIPAL COUNCIL OF THE CITY OF RED DEER, IN THE PROVINCE OF ALBERTA, DULY ASSEMBLED, ENACTS AS FOLLOWS:

- 1 The "Use District Map" as referred to in Section 1.4 is hereby amended in accordance with the Use District Map No. 15/91 attached hereto and forming part of the Bylaw.

- 2 This Bylaw shall come into full force and effect upon the passage of third reading.

READ A FIRST TIME IN OPEN COUNCIL this day of A.D. 1991.

READ A SECOND TIME IN OPEN COUNCIL this day of A.D. 1991.

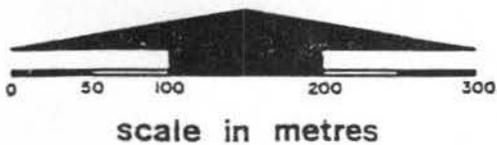
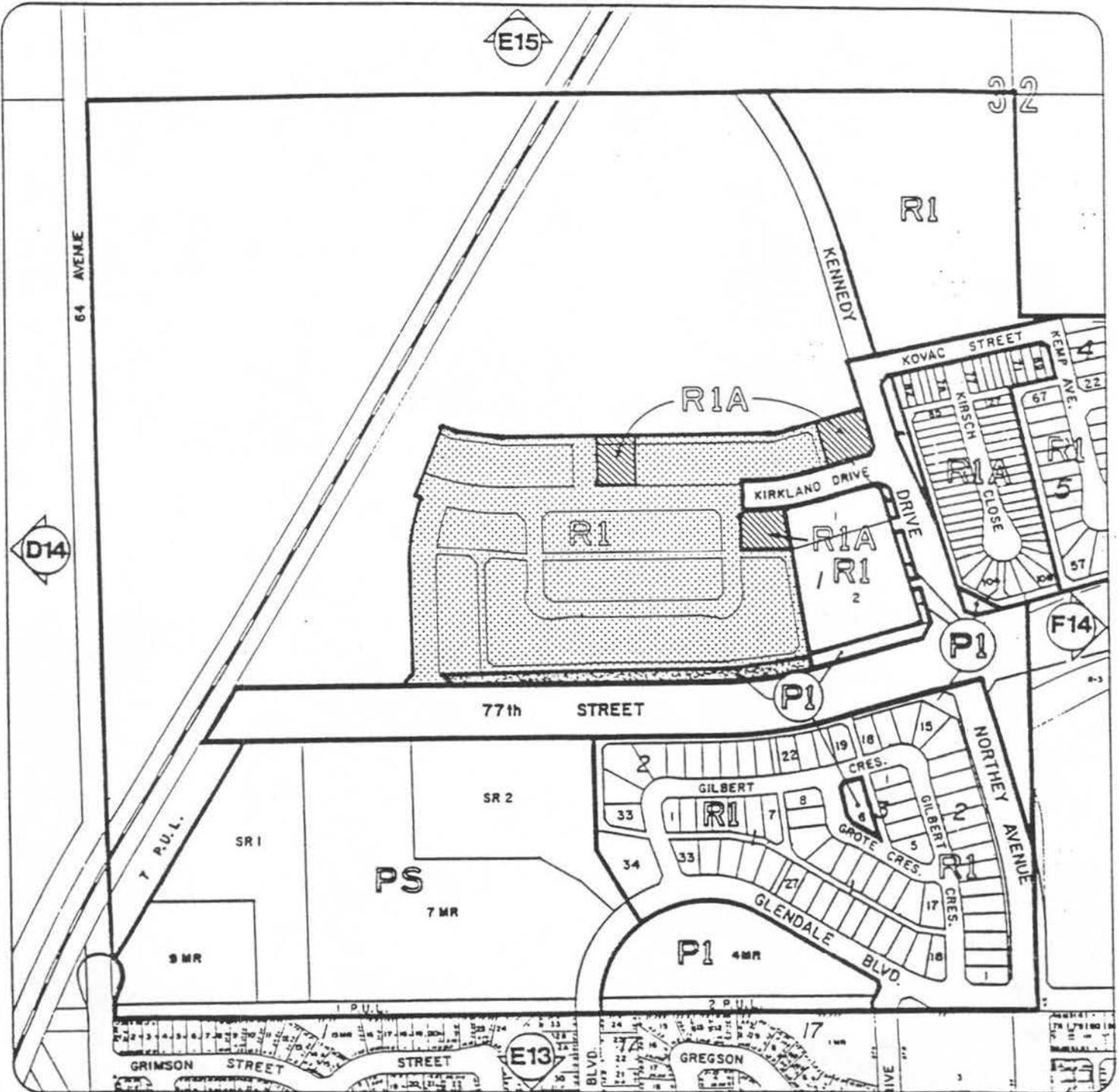
READ A THIRD TIME IN OPEN COUNCIL this day of A.D. 1991.

MAYOR

CITY CLERK

City of Red Deer --- Land Use Bylaw Land Use Districts

E 14



Revisions :

MAP NO. 15 / 91
BYLAW NO. 2672 / U-91

Change from A1 to R1  RIA  and
P1 



NO. 2

October 17, 1991

Mr. C. Sevcik
City Clerk
City Hall
Red Deer, Alberta

Dear Sir:

Re: Proposed Land Use Amendment Bylaw 2672/U-91

We are enclosing herewith proposed land use amendment for phase 4B and 4C of Kentwood Subdivision.

The site is located north of 77th Street and west of Kennedy Drive and Kentwood Alliance Church. The two phases of development are expected to provide 71 single family lots with an average of 15.25 (50 foot) frontage. There is also provision for 2 duplex lots (four units), social care residence and a day care centre. If the last two uses are not developed, the lots can be subdivided to single family or duplex uses.

Phase 4B of the above is expected to be developed in 1992 and phase 4C will follow depending on the demand at the time.

We recommend City Council proceed with first reading of the land use bylaw amendment.

Yours truly

D. ROUHI, ACP, MCIP
SENIOR PLANNER

DR/pim

Enc.

COMMISSIONERS' COMMENTS:

We would recommend Council proceed with First Reading.

"R. J. MCGHEE"
Mayor

"M. C. DAY:
City Commissioner

MUNICIPALITIES WITHIN COMMISSION AREA

BYLAW NO. 2672/U-91

Being a Bylaw to amend Bylaw No. 2672/80, the Land Use Bylaw of The City of Red Deer.

NOW THEREFORE THE MUNICIPAL COUNCIL OF THE CITY OF RED DEER, IN THE PROVINCE OF ALBERTA, DULY ASSEMBLED, ENACTS AS FOLLOWS:

- 1 The "Use District Map" as referred to in Section 1.4 is hereby amended in accordance with the Use District Map No. 15/91 attached hereto and forming part of the Bylaw.

- 2 This Bylaw shall come into full force and effect upon the passage of third reading.

READ A FIRST TIME IN OPEN COUNCIL this day of A.D. 1991.

READ A SECOND TIME IN OPEN COUNCIL this day of A.D. 1991.

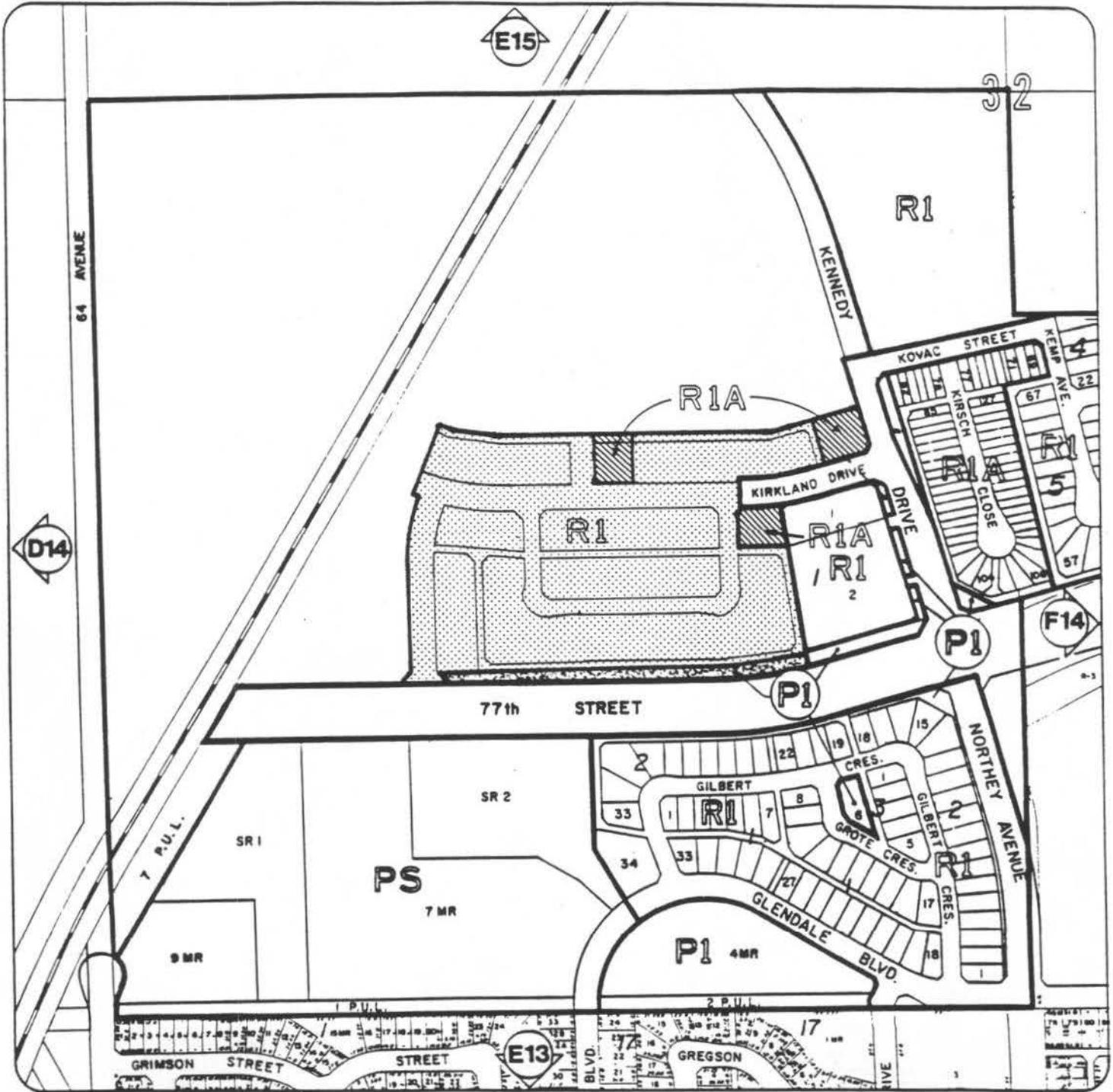
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MAYOR

CITY CLERK

City of Red Deer --- Land Use Bylaw Land Use Districts

E 14



scale in metres

Revisions :

MAP NO. 15 / 91

BYLAW NO. 2672 / U-91

Change from **A1** to **R1**  **RIA**  and **P1** 

DATE: November 26, 1991

TO: Red Deer Regional Planning Commission
Attention: Senior Planner

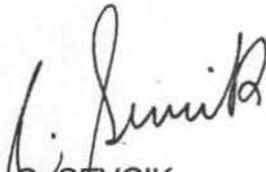
FROM: City Clerk

RE: LAND USE BYLAW AMENDMENT 2672/U-91

I would advise that Council of The City of Red Deer gave second and third reading to the aforementioned Land Use Bylaw Amendment at the November 25, 1991 Council meeting.

Bylaw 2672/U-91 pertains to the area located north of 77 Street and west of Kennedy Drive (City portion of Kentwood Subdivision). Enclosed herewith is a copy of the aforesaid bylaw.

Trusting you will find this satisfactory and that you will be sending us the revised District Map for inclusion in the office consolidation copy of the Land Use Bylaw at your earliest convenience.



C. SEVCIK
City Clerk

CS/jt

Att.

c.c. Director of Community Services
Director of Engineering Services
Bylaws and Inspections Manager
City Assessor
E. L. & P. Manager
Public Works Manager

BYLAW NO. 2672/U-91

Being a Bylaw to amend Bylaw No. 2672/80, the Land Use Bylaw of The City of Red Deer.

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- 1 The "Use District Map" as referred to in Section 1.4 is hereby amended in accordance with the Use District Map No. 15/91 attached hereto and forming part of the Bylaw.
- 2 This Bylaw shall come into full force and effect upon the passage of third reading.

READ A FIRST TIME IN OPEN COUNCIL this 28 day of October A.D. 1991.

READ A SECOND TIME IN OPEN COUNCIL this 25 day of November A.D. 1991.

READ A THIRD TIME IN OPEN COUNCIL this 25 day of November A.D. 1991.

MAYOR

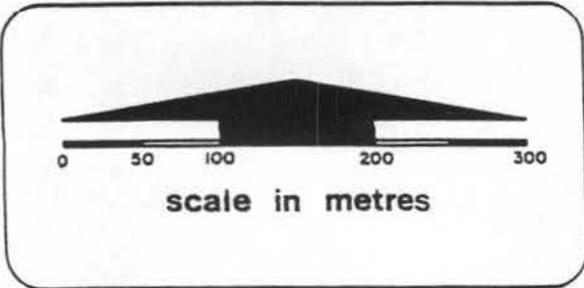
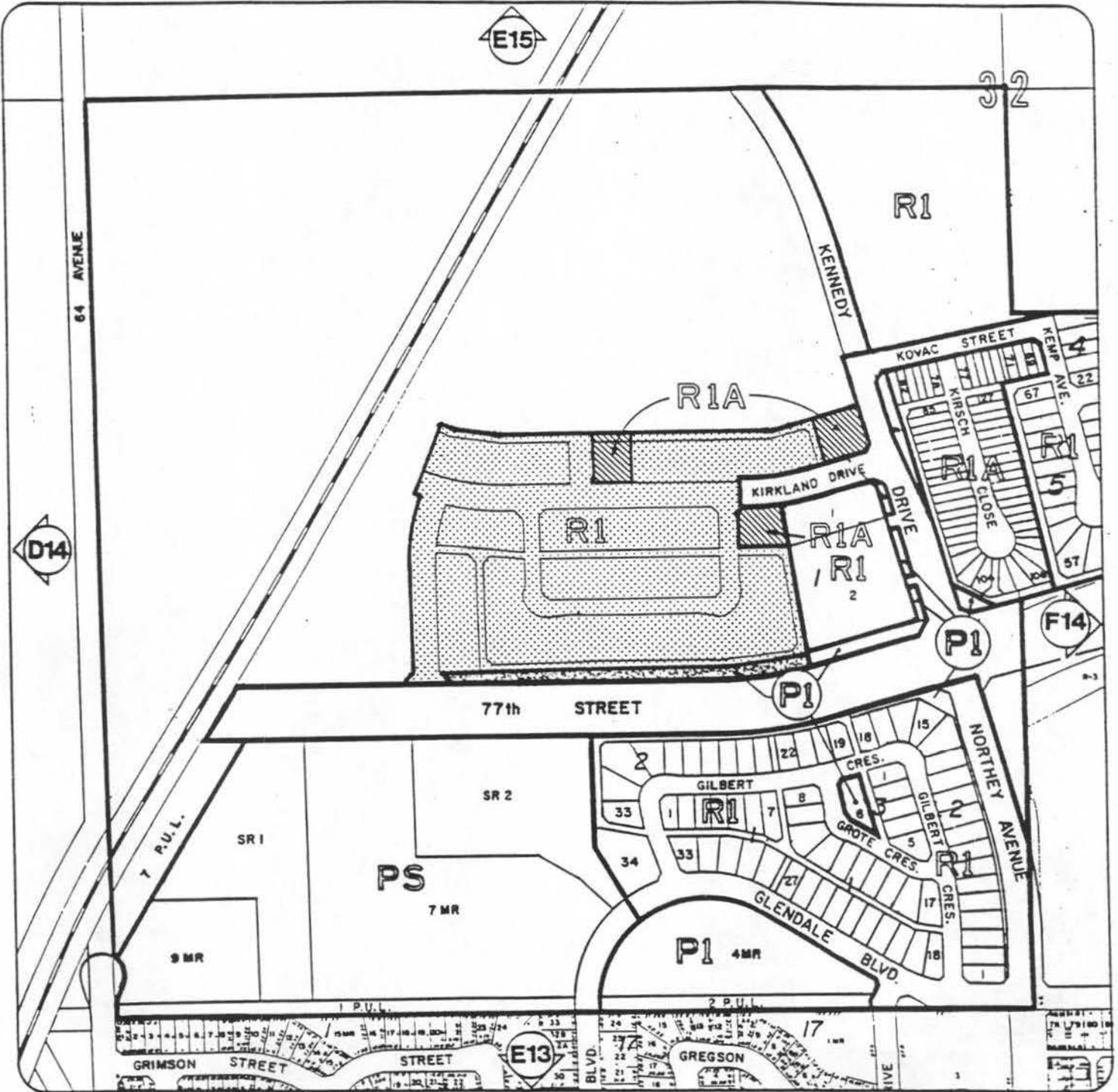


CITY CLERK



City of Red Deer --- Land Use Bylaw Land Use Districts

E 14



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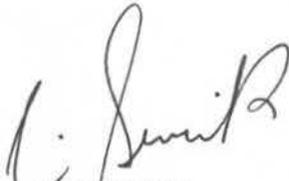
Change from **A1** to **R1**  **RIA**  and **P1** 

NO. 2

DATE: November 19, 1991
TO: City Council
FROM: City Clerk
RE: PUBLIC HEARING - AMENDMENT TO GENERAL MUNICIPAL PLAN
BYLAW NO. 2663/A-91

A Public Hearing has been advertised in regard to Amending Bylaw 2663/A-91 to be held in the Council Chambers of City Hall on Monday, November 25, 1991 commencing at 7:00 p.m. or as soon thereafter as Council may determine.

Bylaw 2663/A-91 amends the General Municipal Plan to include adopted City growth policies.



C. SEVCIK
City Clerk

CS/jt

DATE: October 31, 1991
TO: Gary Klassen, Associate Planner
FROM: Acting City Clerk
RE: AMENDMENTS TO THE GENERAL MUNICIPAL PLAN

At the City of Red Deer Council Meeting held on October 28, 1991, consideration was given to your letter dated October 23, 1991, concerning the above topic and at which meeting first reading was given to Bylaw 2663/A-91, a copy of which is enclosed.

The main purpose of Bylaw 2663/A-91 is to amend the General Municipal Plan to include adopted City growth policies.

This office will now proceed with the necessary advertising as per Section 139 of the Planning Act for a Public Hearing for this Bylaw which will be held on Monday, November 25, 1991, at 7:00 p.m. or as soon thereafter as Council may determine.

Trusting you will find this satisfactory.



Kelly Kloss
Acting City Clerk

KK/ds

Encl.

c.c. Tom Chapman, City Solicitor
Council & Committee Secy., W. Vincent



TO: City Council

DATE: October 23, 1991

FROM: Gary Klassen, Associate Planner

RE: Amendments to the General Municipal Plan

City Council at its meeting of August 6, 1991 adopted the City of Red Deer Growth Study together with all of the policies set forth therein. In order to ensure that the Local Authorities Board fully recognizes this policy position of Council during the annexation process, we recommend that the General Municipal Plan (GMP) be amended to reflect the Growth Study.

The proposed amendments are not meant to preclude a comprehensive review of the General Municipal Plan which has been scheduled for 1992. Such a review would include incorporating policy documents such as Vision 2020 as well as reviewing other existing policies in the Plan. These amendments represent a housekeeping step to include the City's adopted growth policy in a statutory planning document.

The proposed changes in the GMP are outlined in bold and italicised. The appropriate amending by-law and maps will be forwarded to you by the City Solicitor.

R. GARY KLASSEN, ACP, MCIP
ASSOCIATE PLANNER

RGK/pim

CITY OF RED DEER
GENERAL MUNICIPAL PLAN

Proposed Amendments based on the
City of Red Deer Growth Study (adopted August 6, 1991)
October, 1991

SCHEDULE "A"

SCHEDULE A

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PART ONE

INTRODUCTION

1.1 INTRODUCTION

A general municipal plan is a legal requirement of the Planning Act.

DELETE:

1977. Sections 59 to 61 establishes this fact and generally describes the content of the plan.

It is hoped that this general municipal plan will exceed the mere fulfilment of a legal requirement. With burgeoning growth pressures on the City of Red Deer this plan will address the most pressing issues; recognize the emerging issues; and give the policy direction that will resolve the issues in a responsible municipal manner.

As a major policy document it will provide the framework for further planning studies and future development. The requirements of growth will be identified at an early stage.

This Plan attempts to overcome the major growth problems by:

- (a) providing a firm policy base to guide the rate and directions of growth;
- (b) examining the impact of the growth direction;
- (c) selecting those options that can be managed physically within the capability of the City to provide municipal services; and
- (d) recognizing (and hopefully minimizing) any adverse affects that certain growth pressures may have on the total city.

The Plan is not a rigid guide for development for the next twenty year period. Changing technology, the economic situation, and public attitudes must be taken into account. While giving direction for the immediate future the Plan must be capable of review and amendment if it is to remain a valid and usable aid to the future growth of the City.

1.2 ASSUMPTIONS

Several major assumptions regarding the General Municipal Plan are:

1. A General Municipal Plan should provide for the community an overall direction and reflect a general approach to managing and accommodating growth issues from physical, social and economic perspectives.
2. A General Municipal Plan should be more than Regulatory in nature: it should move into public policy.
3. Everything cannot be done at once. An effective plan must concentrate on issues with these issues being put in order of priority so that the most crucial issue may be effectively resolved first.

4. The objectives for managing growth and the policies eventually selected will be implemented by practical programs. In the City of Red Deer this means Area Structure Plans, Area Redevelopment Plans, Land Use By-law, capital works programs and utilization of current programs sponsored by the provincial and federal levels of government. Efforts will be made to explore ways of coordinating departmental plans so that the plans and guidelines adopted in the General Municipal Plan will receive consideration in the preparation of the City's annual budget.
5. Policy determination and the setting of priorities is not an easy process and requires public dialogue. More must be done to increase communication between the public, City Council, civic administration and other levels of government.

1.3 THEME OF THE GENERAL MUNICIPAL PLAN*

The method employed in the preparation of the Red Deer General Municipal Plan is one analyzing the relationships that exist between problem areas or those areas where decisions are made. In a city the size of Red Deer there are many decisions to make. Because of the complexity of relationships, it is always difficult to comprehend or visualize the effect of selecting one particular growth option over another. This fact, coupled with uncertainties about social and economic values, about policies, and about technical factors, necessitates a thorough examination of the available choices, not only at a broad strategic emphasis level, but also at a detailed operational level.

For the sake of being practical twenty of the more pressing issues were examined in general terms.

From this study of interrelationships six major areas of concern are identified. These major issues concern: growth; urban encroachment, provision of commercial facilities; provision of housing, the living environment and transportation.

Further analysis and consultation with the ad hoc committee of Council appointed to review and advise on the plan process resulted in the selection of a broad growth direction. The adoption of this broad growth direction effectively gives the General Municipal Plan a theme or an emphasis on which to evaluate the consistency and compatibility of selected courses of action. This broad policy statement addresses the six major areas of concern that are discussed earlier and gives general direction and guidance for the more detailed operational policies and action proposals.

More specifically, the theme reflected for the Red Deer General Municipal Plan is entitled, Planned Urban Growth, and it is described by the policy direction it gives to the six major areas.

ADD:

The revisions (1991) to growth policies in the General Municipal Plan are based on the City of Red Deer Growth Study which was adopted by City Council on August 6, 1991.

DELETE:

- * For detailed information regarding the formulation of the theme and plan emphasis refer to the Background Papers No. 1, 2 and 3 as listed in the Appendix.

1.4 **PLANNED URBAN GROWTH**

(1) **GROWTH**

Aggressive promotion of industrial and commercial activity, and creation of employment opportunities, coupled with the provision of the necessary infrastructure to support policy in advance of demand.

(2) **URBAN ENCROACHMENT**

In co-operation with the County of Red Deer

ADD:

development in the urban fringe should be

DELETE:

urban functions including commercial, industrial, and residential uses are allowed within a certain area surrounding the City

in accordance with a joint general municipal plan.

DELETE:

joint land use bylaw and joint servicing agreement.

(3) **PROVISION OF COMMERCIAL FACILITIES**

Many of the uses found in the downtown are spread throughout the city in planned groups of uses, such as shopping centres, without regard to the effect of the downtown.

(4) **PROVISION OF HOUSING**

Medium density residential development with consideration given to compact design within the suburbs and region: high degree of mix, clustering with increased open space.

(5) **LIVING ENVIRONMENT**

Much care and planning is given to ensure that the human scale and living environment is preserved and enhanced. Noise, dust and visual pollution is controlled. Accessibility to community services is promoted by improving the transit service, and centralizing the location of such services on neighbourhood and regional basis. Steps are taken to control energy consumption together with the conservation of resources and land.

(6) TRANSPORTATION

Increase service and accessibility of public transportation.

PART TWO

**POLICY FORMULATION
AND SPECIFIC PROPOSAL**

2.1 **GROWTH**

2.1.1 **POLICIES**

- 2.1.1.1 The City of Red Deer will actively encourage industrial and commercial enterprises to locate in the City.
- 2.1.1.2 In order to accommodate new and expanding industrial and commercial firms the City of Red Deer will have in place the necessary municipal services.
- 2.1.1.3 The City of Red Deer will encourage industrial development to locate in such a manner so as to improve the proximity of place of work and shopping to places of living and to improve the location industrial land uses.

ADD:

- 2.1.1.4 The City will provide through front end servicing a pre-planned inventory of easily serviceable industrial lands, in order to ensure an appropriate industrial land supply.*
- 2.1.1.5 The City, being a major industrial land developer, will ensure an appropriate inventory of serviced lots in order to encourage the establishment of industries which would contribute to the economic diversification of the City and the expansion of the existing industrial base.*
- 2.1.1.6 The City, in cooperation with industrial landowners and developers, will endeavour to improve existing industrial areas in order to provide attractive working environments.*
- 2.1.1.7 The City shall endeavour to have within its jurisdiction a minimum 20 year supply of developable lands in order to:*
- (a) allow for comprehensive planning in new areas;*
 - (b) protect investments in front end servicing decisions for new servicing basin areas;*
 - (c) encourage choice and competition in the marketing of land.*
- 2.1.1.8 The City shall ensure that in growth areas prime agricultural land is not prematurely taken out of production or that leap frog development would compromise the land's use for agricultural production.*
- 2.1.1.9 Figure A represents a long term servicing plan for the City.*

2.1.2 **SPECIFIC PROPOSALS**

- 2.1.2.1 Future development of industrial, commercial and residential

DELETE:

and exhibition grounds

will be in accordance with the schematic land use map Figure B.

2.1.2.2

DELETE:

A servicing priority plan be adopted.

ADD:

Future annexation of land should be in accordance with Figure C if a joint general municipal plan is adopted in the urban fringe.

2.1.2.3 Area Structure Plans be adopted for

DELETE:

the Northwest Sector and the southerly portion of the City. Approximate boundary of the Area Structure Plans are

ADD:

those areas

indicated on Figure D.

2.1.2.4 The City should adopt a financial plan for the staging of the municipal services necessary for implementing these policies in accordance with the area structure plans mentioned in 2.1.2.3.

2.2 URBAN ENCROACHMENT

2.2.1 POLICIES

2.2.1.1

DELETE:

The City of Red Deer will promote and seek the co-operation of the County of Red Deer to bring about a joint general municipal plan for the urban fringe within the urban and rural municipality, Figure E.

ADD:

The City will endeavour to ensure through a joint general municipal plan with the County of Red Deer that appropriate planning policies are in place to manage land use changes in the urban fringe.

2.2.1.2 The City of Red Deer will continue to favour the development of agriculturally oriented industry in the urban fringe including the development of natural resources in accordance with a joint general municipal plan.

2.2.2 SPECIFIC PROPOSALS

2.2.2.1 The City of Red Deer

DELETE:

host a joint council meeting

ADD:

will endeavour to work

with the County of Red Deer to discuss the advantages and disadvantages of joint planning.

DELETE:

If acceptable, establish a joint planning process.

2.3 PROVISION OF COMMERCIAL FACILITIES

2.3.1 POLICIES

2.3.1.1 Shopping Facilities (Convenience, Neighbour, District, Regional):

Shopping facilities will be permitted at predetermined locations based on land use plans and projected and annual population demands.

2.3.1.2 Downtown

- (a) Increased efforts will be made to strengthen the Downtown as the business and administration centre of the City.
- (b) The City in accordance with the Parking Study of

DELETE:

May, 1978

ADD:

1989

has accepted the responsibility of parking in the Downtown area.

- (c) *The development of business, administrative and professional offices will be encouraged to remain and locate in the city centre within limited dispersion to planned shopping areas.*

ADD:

- (d) *The Downtown is recognized to be a vital component of the City's image and as a focal point for office and retail facilities.*
- (e) *The City will endeavour through the planning process to establish policies or programs which will maintain or enhance the role of the Downtown area.*

2.3.1.3 Strip Commercial Development

The City will recognize the pressures from private enterprise to locate along major traffic arteries and they will provide land use control which will achieve the best possible development and mixture of compatible uses on chosen arteries.

ADD:

2.3.1.4 Regional and District Shopping

In view of the city wide implications of the development of regional and district shopping

areas, such developments will be evaluated on the basis of the following information:

- (a) *compatibility with proposed or adopted policy positions of City Council, area structure plans, area redevelopment plans and outline plans.*
- (b) *the physical impact of the centre in regard to: integration with surrounding existing or proposed development; the ability of the street system to handle changes in traffic patterns; integration with public transit; the extension of utility systems; and other public expenditures.*
- (c) *documentation to demonstrate the ability of the developer of the centre to bring together financing, tenants and construction capability.*
- (d) *the quality of the development, including the adequacy of landscaping, parking, access, and pedestrian and vehicle circulation.*

2.3.2 SPECIFIC PROPOSALS

2.3.2.1 The City of Red Deer, in conjunction with the Red Deer Regional Planning Commission, should undertake a study on all aspects of commercial development within and near the city limits to determine the degree of inter-relationship between the downtown, suburban shopping centres and strip commercial development.

2.3.2.2 (a) The new Land Use Bylaw shall incorporate methods and guidelines to control and regulate present and future strip commercial areas.

(b) More specifically the use allowed in a strip commercial will be expanded to include more commercial uses provided that such expansion is not detrimental to the downtown core.

2.3.2.3 The City of Red Deer examine with the help of the Red Deer Regional Planning Commission alternative forms and locations of future strip commercial development.

2.3.2.4 The Parking Commission prepare a detailed report outlining progress and future action for implementing the approved recommendations of the Parking Study adopted in

DELETE:

1978. this report will include financial phasing and land acquisition information.

ADD:

1989

2.4 PROVISION OF HOUSING

2.4.1 POLICIES

2.4.1.1 The City of Red Deer will strive for moderate increase in densities by adopting programs to encourage innovative housing techniques and subdivision design which utilizes such concepts as zero-lot line, cluster housing, planned unit development, etc.

DELETE:

Location of Residential Development, Figure D

2.4.1.2 In the short term residential development will be directed to those areas that have been traditionally set aside - east hill, northwest sector.

2.4.1.3

DELETE:

In the long term, subject to feasibility studies and annexation, future residential development will be considered in areas within and near the city limits such as the area north and east of Gaetz Lakes, the area west of the West Park subdivision.

2.4.1.4

DELETE:

2.4.1.4 Programs will be adopted to encourage and promote redevelopment of areas of older housing stock in the form of single family dwellings or multi-family depending on local circumstances.

Subdivision Layout

2.4.1.5 All future subdivision will be designed to adequately accommodate moderate increases in densities.

DELETE:

Housing Types

2.4.1.6 The City will continue to encourage the provision of a full range of housing choices and needs such as detached dwellings, semi-detached dwelling, rowhouses, apartments, group homes, senior citizen housing, etc., in relation to social, economic planning goals of the City.

ADD:

2.4.1.7 Existing Residential Areas

The City will endeavour to maintain or strengthen established residential areas in quality, image and social environments.

2.4.1.8 The City will endeavour to optimize the use of existing servicing systems in order to accommodate additional infill or redevelopment proposals where appropriate in established residential areas.

2.4.1.9 The appropriate mix of land uses in regard to infill development or redevelopment in established residential areas is to be determined through the neighbourhood planning process.

New Residential Areas

2.4.1.10 Residential development should be contiguous to existing development to allow for the cost-effective provision of municipal services and facilities.

2.4.1.11 Variations in housing type and density are to be established through appropriate area structure plans and outline plans.

2.4.1.12 The City will ensure through front end servicing a planned inventory of easily serviceable residential lands, ready for development, to support a competitive land market.

2.4.1.13 The City will ensure through its land bank operations an inventory of serviced residential lots for new residential housing.

2.4.2 SPECIFIC PROPOSALS

2.4.2.1 Residential development will continue to proceed

DELETE:

in the East Hill sector as approved.

ADD:

as outlined on Figure B.

2.4.2.2 Residential development in the Northwest sector will proceed according to the

DELETE:

concept approved by Council on July 10, 1979. Area structure plans will be brought down in the near future for the Northwest sector.

ADD:

Northwest Area Structure Plan adopted in 1989.

2.4.2.3

DELETE:

Area redevelopment plans will be brought down for those areas affected by Policy 2.4.1.4 and as indicated in Figure B.

2.4.2.4 Subdivisions in the new residential growth areas should be designed to accommodate 6.0 units per gross acre.

2.4.2.5 In order to encourage moderate increases in density and at the same time encourage innovation in residential design the City shall adopt a program for applying the principles of an Innovative Residential Development Area in accordance with the Planning Act.

DELETE:

1977 and amendments thereto.

2.4.2.6 The Land Use Bylaw will protect those single family areas where high density redevelopment is not desirable.

2.4.2.7 The City should continue its land banking program and expand it to include redevelopment areas if possible.

2.4.2.8

DELETE:

Further study will be undertaken to determine the direction of further residential annexation (figure E).

2.5 LIVING ENVIRONMENT

2.5.1 POLICIES

Transit

2.5.1.1 The City will take steps to increase the level of transit service based on commuter demand.

Community Services

2.5.1.2 The City will take steps to ensure that the development of recreation facilities and programs, schools, social services, etc. is done in such a manner as to promote a high degree of accessibility on a community level.

Energy Consumption

2.5.1.3 The City will determine methods and criteria which will encourage the efficient use of energy resources.

Aesthetics

2.5.1.4 The City will adopt standards to control the ill effects of noise, dust and traffic pollution.

2.5.1.5 The City will encourage positive visual and social effects of all development.

Conservation

2.5.1.6 Development of environmentally sensitive land will be restricted to minimal and clearly compatible use based on impact studies.

2.5.1.7 The utilization of natural drainage courses, sloughs, contours, trees in future subdivision design will be encouraged.

2.5.1.8 Buildings or areas of the City that are considered to be historically significant will be preserved where feasible.

ADD:

2.5.1.9 The City should continue to ensure that sufficient public land is reserved to protect natural amenity areas and to provide space for parks and outdoor recreation activities.

2.5.1.10 The City should continue the policy of acquiring escarpments, ravine, creek or riverbank lands and other unique natural amenities to preserve these open spaces in their natural state.

2.5.1.11 The City should continue to work cooperatively with other agencies and adjacent Municipalities to promote the preservation and recreational use of the Red Deer River

Valley as a regional open space corridor.

2.5.2 SPECIFIC PROPOSALS

DELETE:

2.5.2.1 Implement the proposed transit program as submitted to Council October, 1979.

Community Services

2.5.2.2

DELETE:

Upon the completion of Recreation Master Plan and the analysis of Preventive Social Services survey the feasibility of implementing policy 2.5.1.2 should be studied in further detail. These two studies will provide valuable insight to the community services element.

ADD:

Adopt a Community Services Master Plan as the policy framework for the coordination and delivery of recreation, culture, parks and social services in the City of Red Deer.

Energy Consumption

- 2.5.2.3 Initiate a research project to determine and evaluate alternative forms of subdivision design, roadway standards, traffic patterns and other elements of urban design that affect the amount of energy consumption.

Aesthetics

- 2.5.2.4 Initiate a study to determine those areas affected by noise, dust traffic and visual blight and to determine methods of improving and controlling this aspect of urban life.

Conservation

- 2.5.2.5 (a) Incorporate in the Land Use Bylaw a method which will protect the escarpment area.
- (b) Incorporate in the Land Use Bylaw a method that will protect the Red Deer River Corridor concept.

2.5.2.6

DELETE:***Establish*****ADD:*****Maintain***

a committee to recommend to Council:

- (a) *those buildings and areas that could be considered historically significant, and*
- (b) *ways that these buildings could develop and still maintain historical characteristics.*

- 2.5.2.7 *Provide in the Land Use Bylaw means for controlling development of historically significant buildings and areas.*

2.6 TRANSPORTATION

2.6.1 POLICIES

2.6.1.1 Within the ensuing years the City of Red Deer will put more emphasis on the role of public transit as major and predominant mode of transportation.

2.6.1.2

DELETE:

The City will review the presently adopted policies regarding railway relocation and the proposed roadway network, Figure F. In reviewing these policies, if it is necessary to reformulate the policies then these changes will be incorporated in the General Municipal Plan.

ADD:

Figure F outlines the proposed long term roadway network for the City.

2.6.1.3

DELETE:

The City will consider possible bicycle paths or routes.

ADD:

The City will consider new bicycle paths or routes in accordance with the Community Services Master Plan.

2.6.1.4 The City will recognize the need to integrate the various modes of transportation at certain terminal points as the demand occurs.

2.6.2 SPECIFIC PROPOSALS

2.6.2.1 (a)

DELETE:

Implement the proposed transit routes and service program.

(b) Establish an on going system of transit review so that innovative changes can be implemented at opportune times.

DELETE:

including the possibility of bus lanes.

2.6.2.2 Examine those policies related to railway relocation and highway interchanges with the aim of reducing the uncertainty related to timing and location.

2.6.2.3

DELETE:

Establish a program to re-examine the concept of a bicycle path system as recommended in the Transportation Study, and to bring forth a strategy for implementing a bicycle path system.

PART THREE
PLAN IMPLEMENTATION

3.1 PRIORITY AND SCHEDULING

- 3.1.1 Council shall from time to time by way of resolution adopt a priority and scheduling chart for the purposes of implementing the policies and specific proposals.

APPENDIX**BACKGROUND STUDIES**

1. Red Deer General Municipal Plan
Planned Urban Growth
Background Paper
November, 1979
2. Red Deer General Municipal Plan
Strategic Choice: An Examination of Selected Growth Direction
September, 1979
3. Strategic Choice
Red Deer General Municipal Plan
May, 1979
4. Report on Utility Study
City of Red Deer
Reid, Crowther & Partners Limited
October, 1975
5. North Red Deer Feasibility Study
Prepared for the Red Deer Regional Planning Commission
Strong, Lamb and Nelson Ltd.
January, 1974
6. City of Red Deer Parking Study
May, 1978
7. Railway Relocation
City of Red Deer
(a) Transportation Plan (b) Urban Plan
(c) Summary
Prepared by The Grimble Consulting Group and the Red Deer Regional Planning Commission
1977
8. Red Deer Transportation Study
Summary Report
L. G. Grimble and Associates Ltd.
November, 1976
9. Density: A Study of Redevelopment in Older Residential Neighbourhoods
The City of Red Deer
Prepared by the Red Deer Regional Planning Commission
July, 1979

10. Proposed Development Pattern for the Northwest Sector
The City of Red Deer
Prepared by the Red Deer Regional Planning Commission
July, 1979
11. Easthill Outline Concept
Prepared by the Red Deer Regional Planning Commission
1979
12. Red Deer River Corridor Park. An Integral Part of a Regional Recreation Plan
Prepared by the Red Deer Regional Planning Commission
1974
13. The Analysis of Policy Options in Structure Plan Preparation:
The Strategic Choice Approach
Institute for Operational Research
Tavistock Institute of Human Relations, 1977
14. Aids to Strategic Choice
Allen Hickling
Centre for Continuing Education
The University of British Columbia
15. City of Red Deer Growth Study
Prepared by the Red Deer Regional Planning Commission
Adopted August 6, 1991

COMMISSIONERS' COMMENTS:

Attached are some recommended updates to the General Municipal Plan, and we recommend that Council approve same.

We apologize for the lack of maps, which we anticipate will be delivered to Council prior to the weekend, but certainly no later than the Council meeting. As this updated General Municipal Plan is required for submission to the Local Authorities Board in connection with our proposed annexation, we would request Council's indulgence.

"R. J. McGHEE"

Mayor

"M. C. DAY"

City Commissioner



RED DEER
REGIONAL PLANNING COMMISSION

2830 BREMNER AVENUE, RED DEER,
ALBERTA, CANADA T4R 1M9

Telephone: (403) 343-3394
Fax: (403) 346-1570

DIRECTOR: W. G. A. Shaw, ACP, MCIP

TO: Kelly Kloss, Assistant City Clerk
FROM: Frank Wong, Planning Assistant
RE: Public Notice for Open House

DATE: November 4, 1991
FILE: 13.04.02

Please find enclosed a draft of a proposed notice which should be inserted in the Red Deer Advocate in the next two issues of the City of Red Deer notice page (prior to November 19, 1991).

Please make any amendments you may feel are appropriate prior to submitting the notice to the Advocate.

Frank Wong

FRANK WONG
PLANNING ASSISTANT

FW/pim

*Adv. in Nov 8+15
Advocate.
FK*

MUNICIPALITIES WITHIN COMMISSION AREA

CITY OF RED DEER • MUNICIPAL DISTRICT OF CLEARWATER No. 99 • COUNTY OF STETTLE No. 6 • COUNTY OF LACOMBE No. 14 • COUNTY OF MOUNTAIN VIEW No. 17 • COUNTY OF PAINT EARTH No. 18 • COUNTY OF RED DEER No. 23 • TOWN OF BLACKFALDS • TOWN OF BOWDEN • TOWN OF CARSTAIRS • TOWN OF CASTOR • TOWN OF CORONATION • TOWN OF DIDSBURY • TOWN OF ECKVILLE • TOWN OF INNISFAIL • TOWN OF LACOMBE • TOWN OF OLDS • TOWN OF PENHOLD • TOWN OF ROCKY MOUNTAIN HOUSE • TOWN OF STETTLE • TOWN OF SUNDRE • TOWN OF SYLVAN LAKE • VILLAGE OF ALIX • VILLAGE OF BENTLEY • VILLAGE OF BIG VALLEY • VILLAGE OF BOTHA • VILLAGE OF CAROLINE • VILLAGE OF CLIVE • VILLAGE OF CREMONA • VILLAGE OF DELBURNE • VILLAGE OF DONALDA • VILLAGE OF ELNORA • VILLAGE OF GADSBY • VILLAGE OF HALKIRK • VILLAGE OF MIRROR • SUMMER VILLAGE OF BIRCHCLIFF • SUMMER VILLAGE OF GULL LAKE • SUMMER VILLAGE OF HALF MOON BAY • SUMMER VILLAGE OF JARVIS BAY • SUMMER VILLAGE OF NORGLIEWOLD • SUMMER VILLAGE OF ROCHON SANDS • SUMMER VILLAGE OF SUNBREAKER COVE • SUMMER VILLAGE OF WHITE SANDS



THE CITY OF RED DEER

P. O. BOX 5008, RED DEER, ALBERTA T4N 3T4

FAX: (403) 346-6195

City Clerk's Department 342-8132

PUBLIC OPEN HOUSE

AMENDMENTS TO THE GENERAL MUNICIPAL PLAN

The City of Red Deer is holding a Public Open House on the amendments for the City of Red Deer's General Municipal Plan. The purpose of this Open House is to provide individuals and/or groups and organizations an opportunity to view and comment on the proposed amendments. These amendments incorporate the policies contained in the City of Red Deer Growth Study, adopted by City Council on August 6, 1991.

Location: Commons Room
G.H. Dawe Community Centre

Date: Tuesday, November 19, 1991

Time: 4:00 p.m. - 8:00 p.m.

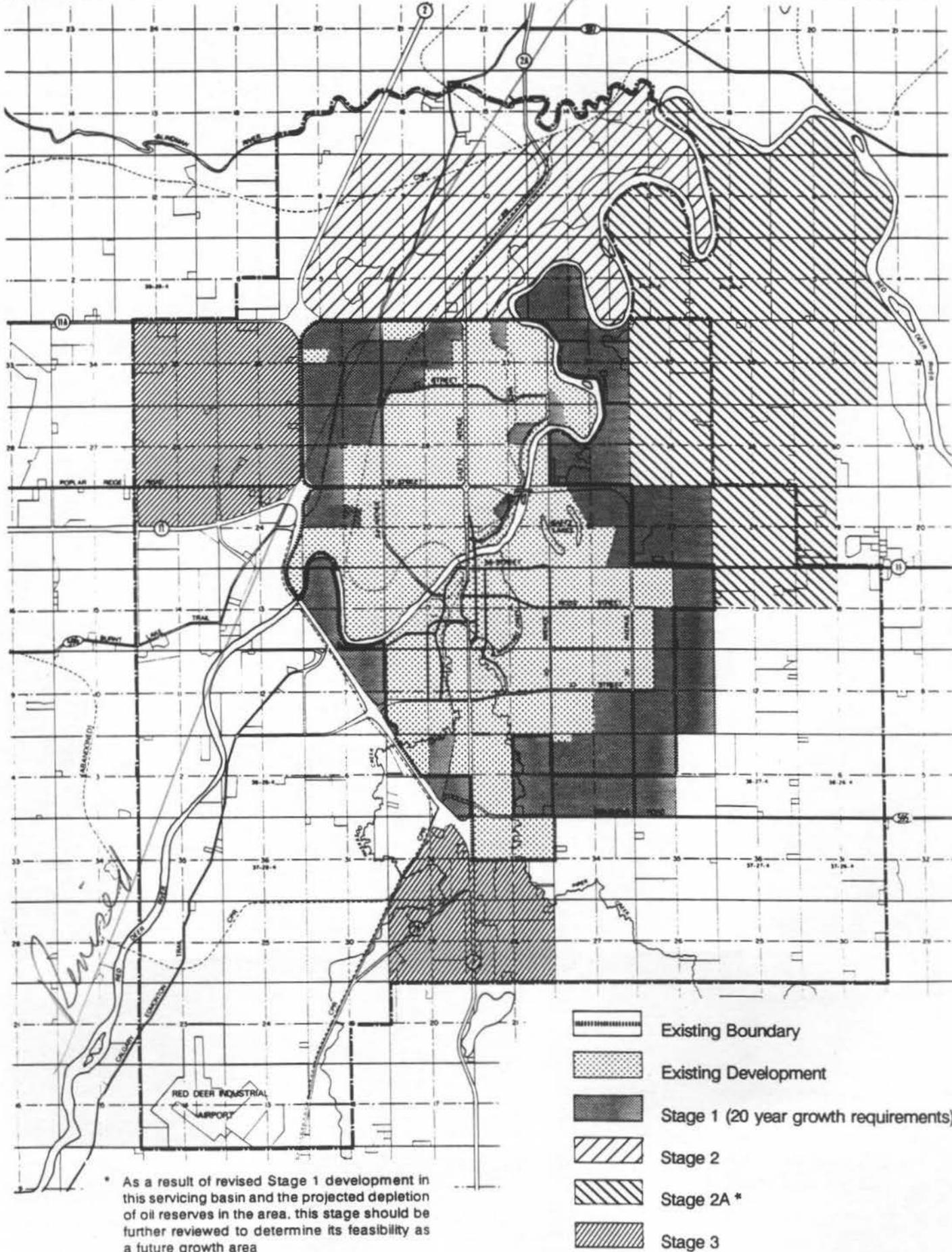
For additional information, please call the City Clerk's Department at 342-8132 or the Red Deer Regional Planning Commission at 343-3394.



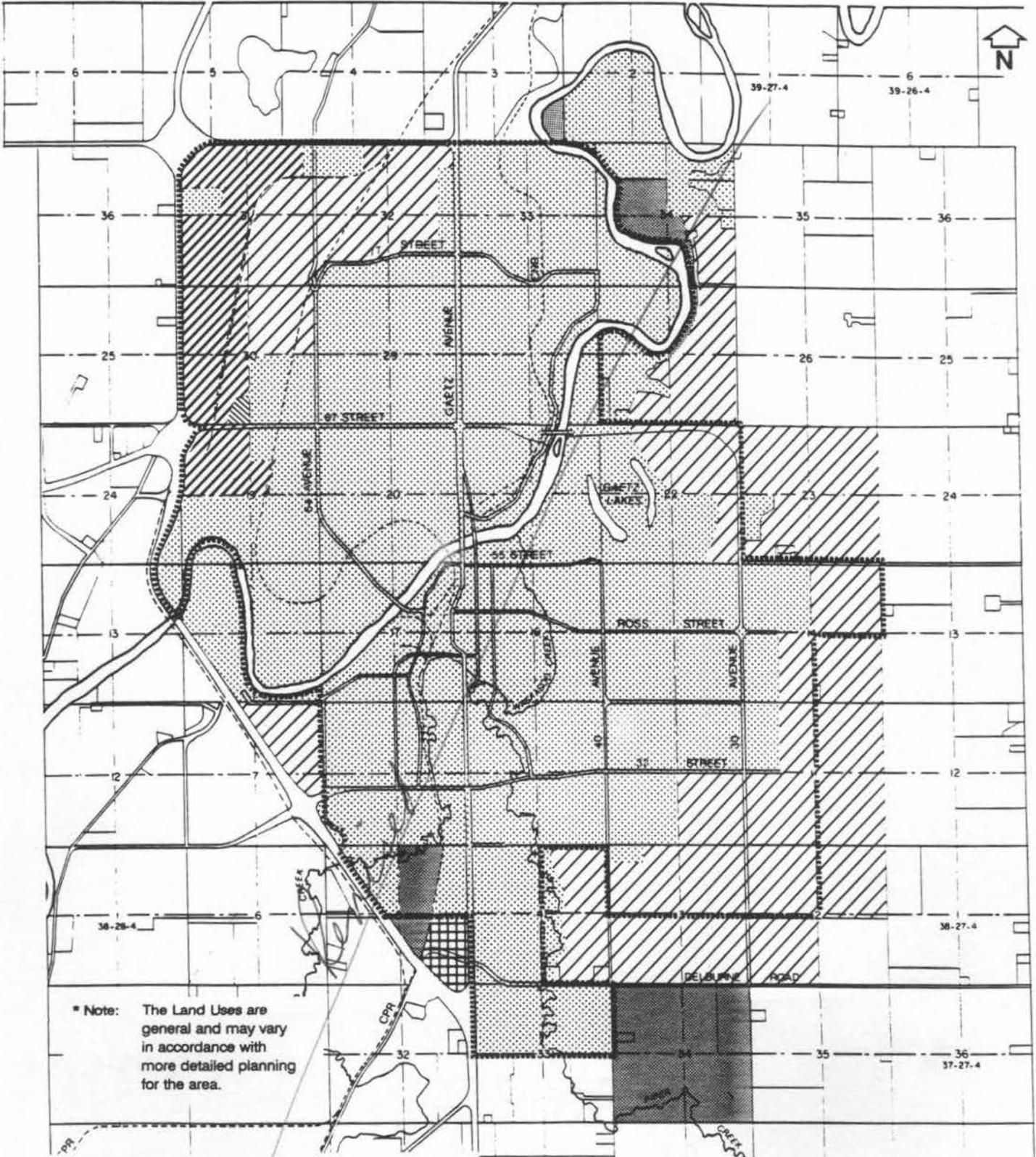
*a delight
to discover!*

GENERAL MUNICIPAL PLAN

FIGURE A



* As a result of revised Stage 1 development in this servicing basin and the projected depletion of oil reserves in the area, this stage should be further reviewed to determine its feasibility as a future growth area



* Note: The Land Uses are general and may vary in accordance with more detailed planning for the area.

-  City Boundary
-  Existing Development
-  Future Residential
-  Future Commercial
-  Future Industrial/Commercial
-  Future Industrial
-  Subject to Area Study

DATE: November 26, 1991
TO: Red Deer Regional Planning Commission
FROM: City Clerk
RE: AMENDMENT TO GENERAL MUNICIPAL PLAN -
BYLAW 2663/A-91

I would advise that Council of The City of Red Deer at its meeting held November 25, 1991 gave second and third reading to the above noted bylaw amendment, a copy of which is enclosed herewith.

Bylaw 2663/A-91 amends the General Municipal Plan to include adopted City growth policies. You will note that prior to second and third reading, Council passed the following motion to amend Bylaw 2663/A-91 as per your recommendations.

*RESOLVED that Council of The City of Red Deer hereby agrees that Bylaw No. 2663/A-91 be amended as follows:

- 1) As to Figure A, by deleting the explanation following the asterisk and by substituting therefor the following:

'As a result of revised Stage 1 development in this servicing basin and the projected depletion of oil reserves in the area, this stage should be further reviewed to define specific boundaries in this future growth area.'

- 2) As to Figure B, by deleting the N.E. 1/4 Section 2-38-27-4 shown for future residential growth.'

Trusting you will find this satisfactory and that you will send us revised copies of the General Municipal Plan as amended in due course.



C. SEVCIK
City Clerk

CS/jt

Att.

c.c. Director of Community Services
Director of Engineering Services
Director of Financial Services
E. L. & P. Manager
Public Works Manager

Bylaws and Inspections Manager
City Assessor
Economic Development Manager
Fire Chief

BY-LAW NO. 2663/A-91

BEING a By-law to amend By-law Number 2663/80, the City of Red Deer General Municipal Plan Bylaw.

WHEREAS the Municipal Council of the City of Red Deer, by resolution at its meeting of August 6, 1991, adopted the City of Red Deer Growth Study, together with all of the policies set forth therein;

AND WHEREAS, pursuant to such Growth Study, it is necessary to up date and amend the City of Red Deer General Municipal Plan;

NOW THEREFORE, THE MUNICIPAL COUNCIL OF THE CITY OF RED DEER, IN THE PROVINCE OF ALBERTA, DULY ASSEMBLED, ENACTS AS FOLLOWS:

That Schedule "A" to Bylaw 2663/80 be amended as follows:

1 By deleting the Table of Contents and substituting in its place and stead the Table of Contents annexed hereto.

2 As to Section 1.1., by deleting the following:

"Sections 59 to 61 establishes this fact and generally describes the content of the plan. It is hoped that this general municipal plan will exceed the mere fulfillment of a legal requirement. With burgeoning growth pressures on the City of Red Deer, this plan will address the most pressing issues; recognize the emerging issues; and give the policy direction that will resolve the issues in a responsible municipal manner."

3 As to Section 1.3, by deleting the following:

** For detailed information regarding the formulation of the theme and plan emphasis refer to the Background Papers No. 1, 2, and 3 as listed in the Appendix";

and by adding the following:

"The revisions (1991) to growth policies in the General Municipal Plan are based on the City of Red Deer Growth Study which was adopted by City Council on August 6, 1991."

4 As to Section 1.4(2), by deleting the following:

"urban functions including commercial, industrial, and residential uses are allowed within a certain area surrounding the City";

and substituting in its place and stead the following:

"development in the urban fringe should be";

and further by deleting the following:

"joint land use bylaw and joint servicing agreement".

5 As to Section 2.1 by adding the following:

"2.1.1.4 The City will provide, through front end servicing, a pre-planned inventory of easily serviceable industrial lands, in order to ensure an appropriate industrial land supply.

2.1.1.5 The City, being a major industrial land developer, will ensure an appropriate inventory of serviced lots in order to encourage the establishment of industries which would contribute to the economic diversification of the City and the expansion of the existing industrial base.

2.1.1.6 The City, in cooperation with industrial landowners and developers, will endeavor to improve existing industrial areas in order to provide attractive working environments.

2.1.1.7 The City shall endeavor to have within its jurisdiction a minimum 20 year supply of developable lands in order to:

- (a) allow for comprehensive planning in new areas;
- (b) protect investments in front end servicing decisions for new servicing basin areas;
- (c) encourage choice and competition in the marketing of land.

2.1.1.8 The City shall ensure that in growth areas prime agricultural land is not prematurely taken out of production or that leap frog development would compromise the land's use for agricultural production.

2.1.1.9 Figure A represents a long term servicing plan for the City."

6 As to Section 2.1.2.1, by deleting the words "and exhibition grounds", and further, by deleting the words "figure A" and substituting in their place and stead the words "Figure "B"

7 By deleting Section 2.1.2.2 and substituting in its place and stead the following:

"2.1.2.2. Future annexation of land should be in accordance with Figure C if a joint general municipal plan is adopted in the urban fringe."

8 By deleting Section 2.1.2.3 and substituting in its place and stead the following:

"2.1.2.3 Area Structure Plans be adopted for those areas indicated on Figure D."

9 By deleting Section 2.2.1.1 and substituting in its place and stead the following:

"2.2.1.1 The City will endeavor to ensure, thorough a joint general municipal plan with the County of Red Deer, that appropriate planning policies are in place to manage land use changes in the urban fringe."

10 As to Section 2.2.2.1, by deleting the words "host a joint council meeting", and substitute in their place and stead the words "will endeavor to work"; and further delete the words "if acceptable, establish a joint planning process".

11 As to Section 2.3.1.2(b), by deleting the month and year "May, 1978" and substitute in their place and stead the year "1989"; and further by adding to Section 2.3.1.2 the following:

"(d) The Downtown is recognized to be a vital component of the City's image and as a focal point for office and retail facilities;

(e) The City will endeavor, through the planning process, to establish policies or programs which will maintain or enhance the role of the Downtown area."

12 By adding the following:

"2.3.1.4 Strip Commercial Development

The City will recognize the pressures from private enterprise to locate along major traffic arteries and they will provide land use control which will achieve the best possible development and mixture of compatible uses on chosen arteries."

13 As to Section 2.3.2.4, by deleting the following:

"1978. This report will include financial phasing and land acquisition information."

and substituting in its place and stead the following;

"1989".

14 As to Section 2.4.1.1, by deleting the words "location of residential development, Figure D".

15 By deleting Section 2.4.1.3.

16 By deleting Section 2.4.1.4.

17 As to Section 2.4.1.5, by deleting the words "Housing Types".

18 By deleting Section 2.4.1.6.

19 By adding the following:

"Existing Residential Areas

2.4.1.7 The City will endeavor to maintain or strengthen established residential areas in quality, image and social environments.

2.4.1.8 The City will endeavor to optimize the use of existing servicing systems in order to accommodate additional infill or redevelopment proposals where appropriate in established residential areas.

2.4.1.9 The appropriate mix of land uses in regard to infill development or redevelopment in established residential areas is to be determined through the neighborhood planning process.

New Residential Areas

2.4.1.10 Residential development should be contiguous to existing development to allow for the cost-effective provision of municipal services and facilities.

2.4.1.11 Variations in housing type and density are to be established through appropriate area structure plans and outline plans.

2.4.1.12 The City will ensure, through front end servicing, a planning inventory of easily serviceable residential lands, ready for development, to support a competitive land market.

2.4.1.13 The City will ensure, through its land bank operations, an inventory of serviced residential lots for new residential housing."

20 As to Section 2.4.2.1, by deleting the words "in the East Hill sector as approved", and substituting in their place and stead "as outlined on Figure B".

21 As to Section 2.4.2.2, by deleting the words "concept approved by Council on July 10, 1979. Area structure plans will be brought down in the near future for the Northwest section.", and substituting in their place and stead "Northwest Area Structure Plan adopted in 1989."

22 By deleting Section 2.4.2.3.

23 As to Section 2.4.2.5, by deleting the words " 1977, and amendments thereto".

24 By deleting Section 2.4.2.8.

25 By adding the following:

"2.5.1.9 The City should continue to ensure that sufficient public land is reserved to protect natural amenity areas and to

provide space for parks and outdoor recreation activities.

2.5.1.10 The City should continue the policy of acquiring escarpments, ravine, creek or riverbank lands and other unique natural amenities to preserve these open spaces in their natural state.

2.5.1.11 The City should continue to work cooperatively with other agencies and adjacent Municipalities to promote the preservation and recreational use of the Red Deer River Valley as a regional open space corridor."

26 By deleting Section 2.5.2.1 and Section 2.5.2.2, and substituting in their place and stead the following:

"2.5.2.1 Adopt a Community Services Master Plan as the policy framework for the coordination and delivery of recreation, culture, parks and social services in the City."

27 As to Section 2.5.2.6, by deleting the word "Establish" and substitute in its place and stead the word "Maintain".

28 By deleting Section 2.6.1.2, and substituting it its place and stead the following:

"2.6.1.2 Figure E outlines the proposed long term roadway network for the City."

29 By deleting Section 2.6.1.3 and substituting in its place and stead the following:

"2.6.1.3 The City will consider new bicycle paths or routes in accordance with the Community Services Master Plan."

30 As to Section 2.6.2.1, by deleting subclause "(a)", and to amend subclause (b) by deleting the words "including the possibility of bus lanes."

31 By deleting Section 2.6.2.3.

32 As to the Appendix annexed to Schedule 1, by adding thereto the following:

"15. City of Red Deer Growth Study
Prepared by the Red Deer Regional Planning Commission
Adopted by Resolution of Council on August 6, 1991."

33 By deleting the maps identified on Figures A, B, C, D, and E and substituting in their place and stead the maps identified on Figures A, B, C, D, and E annexed hereto.

34 In all other respects, By-law No. 2663/80 is ratified and confirmed.

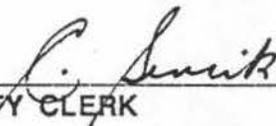
35 This by-law shall come into full force and effect upon the passage of third reading.

READ A FIRST TIME IN OPEN COUNCIL this 28 DAY OF October , A.D. 1991

READ A SECOND TIME IN OPEN COUNCIL this 25 DAY OF November , A.D. 1991

READ A THIRD TIME IN OPEN COUNCIL this 25 DAY OF November , A.D. 1991


MAYOR


CITY CLERK

SCHEDULE A

TABLE OF CONTENTS

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1.2 Assumptions
1.3 Theme of General Municipal Plan

PART TWO: POLICY STATEMENTS AND SPECIFIC PROPOSALS

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2.1.2 Specific Proposals

2.2 Urban Encroachment
2.2.1 Policy Statements
2.2.2 Specific Proposals

2.3 Provision of Commercial Facilities
2.3.1 Policy Statements
2.3.2 Specific Proposals

2.4 Provision of Housing
2.4.1 Policy Statements
2.4.2 Specific Proposals

2.5 Living Environment
2.5.1 Policy Statements
2.5.2 Specific Proposals

2.6 Transportation
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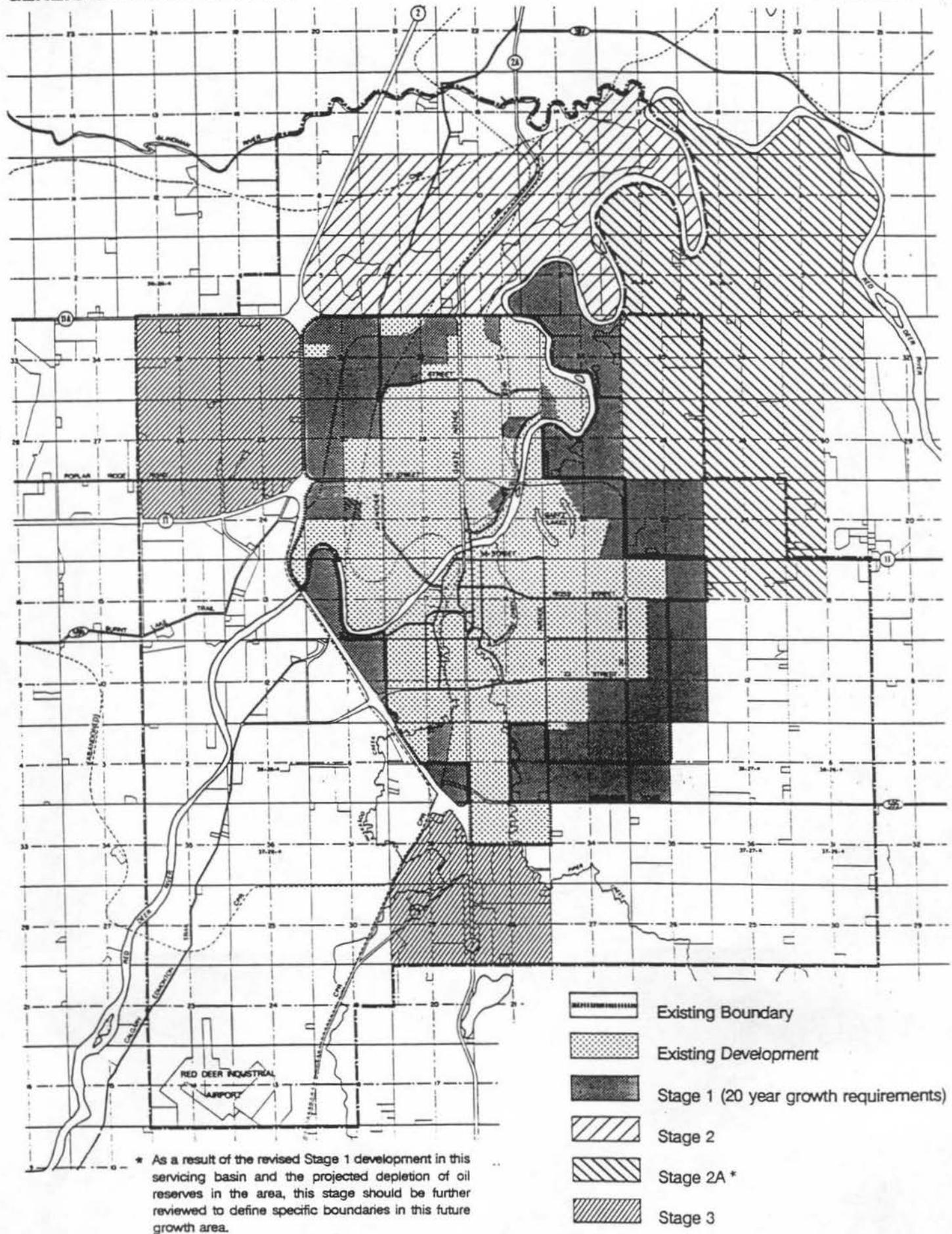
PART THREE: PLAN IMPLEMENTATION

3.1 Priority Chart and Scheduling

APPENDIX

GENERAL MUNICIPAL PLAN

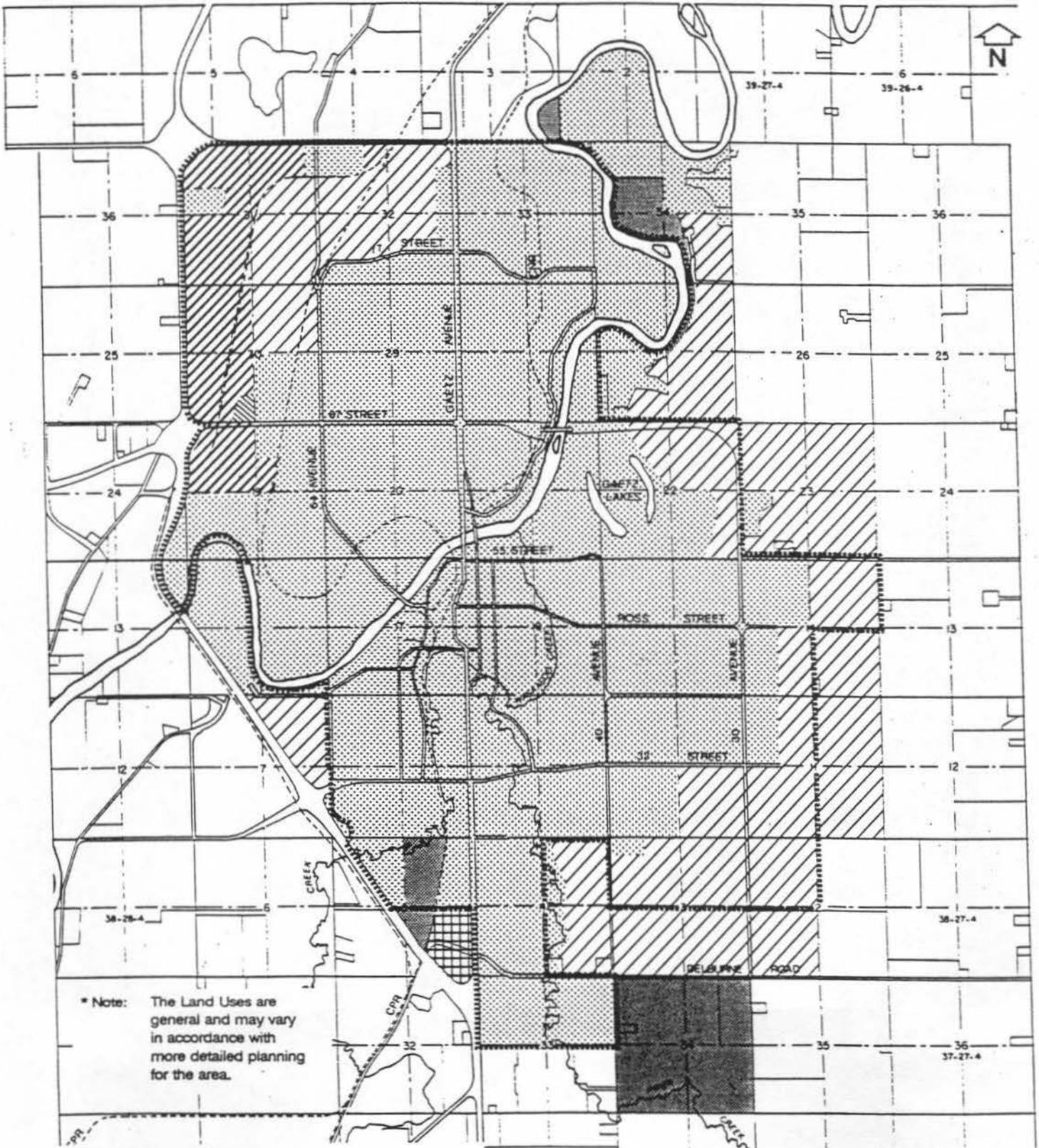
FIGURE A



* As a result of the revised Stage 1 development in this servicing basin and the projected depletion of oil reserves in the area, this stage should be further reviewed to define specific boundaries in this future growth area.

GENERAL MUNICIPAL PLAN

FIGURE B

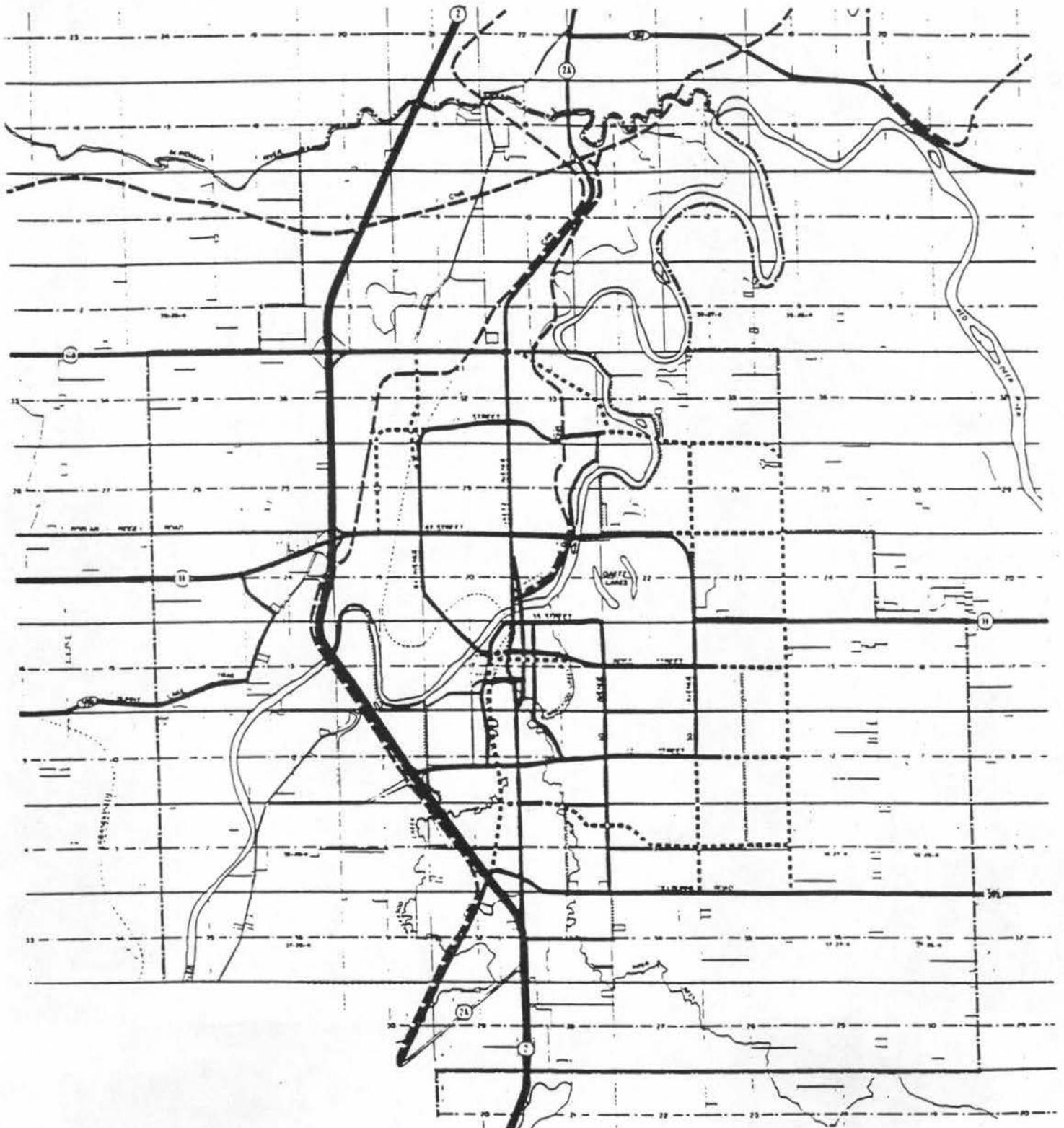


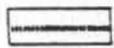
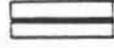
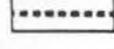
* Note: The Land Uses are general and may vary in accordance with more detailed planning for the area.

-  City Boundary
-  Existing Development
-  Future Residential
-  Future Commercial
-  Future Industrial/Commercial
-  Future Industrial
-  Subject to Area Study

GENERAL MUNICIPAL PLAN

FIGURE E



-  City Boundary
-  Intermediate Term Road Alignment
-  Long Term Road Alignment
-  Rail Line

**THE CITY OF RED DEER**

P. O. BOX 5008, RED DEER, ALBERTA T4N 3T4

FAX: (403) 346-6195

City Clerk's Department 342-8132

November 27, 1991

County of Red Deer No. 23
4758 - 32 Street
Red Deer, Alberta
T4N 0M8

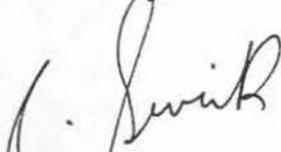
Attention: Mr. R.J. Stonehouse

Dear Sir:

Please be advised that Council of The City of Red Deer formally adopted November 25, 1991 in its General Municipal Plan the Growth Policies outlined in The City of Red Deer Growth Study. These amendments were essentially the same policies reviewed and discussed previously at a joint City/County Council meeting.

I have attached a copy of the revised General Municipal Plan for your information.

Sincerely,



C. Sevcik
City Clerk

CS/ds

Encl.

c.c. City Commissioners
City Solicitor
Principal Planner

*a delight
to discover!*

Nov. 27, 1991
County of Red Deer

Attn. Mr. Stonehouse ^{Nov 25, 1991}

Council of

Please be advised that the City of Red Deer has
~~formally adopted~~ in its General Municipal Plan the
Growth Policies outlined in the City of Red Deer Growth Study.
These amendments were ^{essentially the same policies} ~~essentially~~ reviewed and decided
previously at a joint City/County Council meeting.

I have attached a copy of the revised General Municipal Plan
for your information.

L. Sewick

c.c. City Commissioner
City Solicitor
Ppl Planner

NO. 1

DATE: NOVEMBER 14, 1991
TO: CITY COUNCIL
FROM: ASSISTANT CITY CLERK
RE: **BUSINESS REVITALIZATION ZONE BOUNDARY EXPANSION.**

At the Council meeting of September 30, 1991, Council agreed that a Bylaw be prepared to include Zone 1, Zone 2 and Zone 3 (as outlined on the attached map) in the current Business Revitalization Zone.

Council further agreed that every person required to be notified under the Municipal Government Act with regard to this change be so notified, and in addition, that every property owner within said zone also be notified. This notification has taken place and all parties advised that any objection to the proposed Bylaw must be received by the City Clerk no later than Friday, December 6, 1991, following which a Public Hearing will be held in the Council Chambers, City Hall, on Monday, December 9, 1991 commencing at 7:00 p.m. or as soon thereafter as Council may determine.

The purpose of this report is to submit the proposed Amending Bylaw to include the zones as noted above, for Council's consideration of First Reading only. Following First Reading, this item would be deferred to the December 9, 1991 Council meeting, at which time Council may give Second and Third Readings to the Bylaw, amend the Bylaw, or abandon the Bylaw.

RECOMMENDATION:

That First Reading only, be given to Bylaw No. 2827/A-91, an amendment to the Downtown Business Revitalization Zone Boundary.



KELLY KLOSS
ASSISTANT CITY CLERK
KK/sp
Encl.

Commissioners' Comments

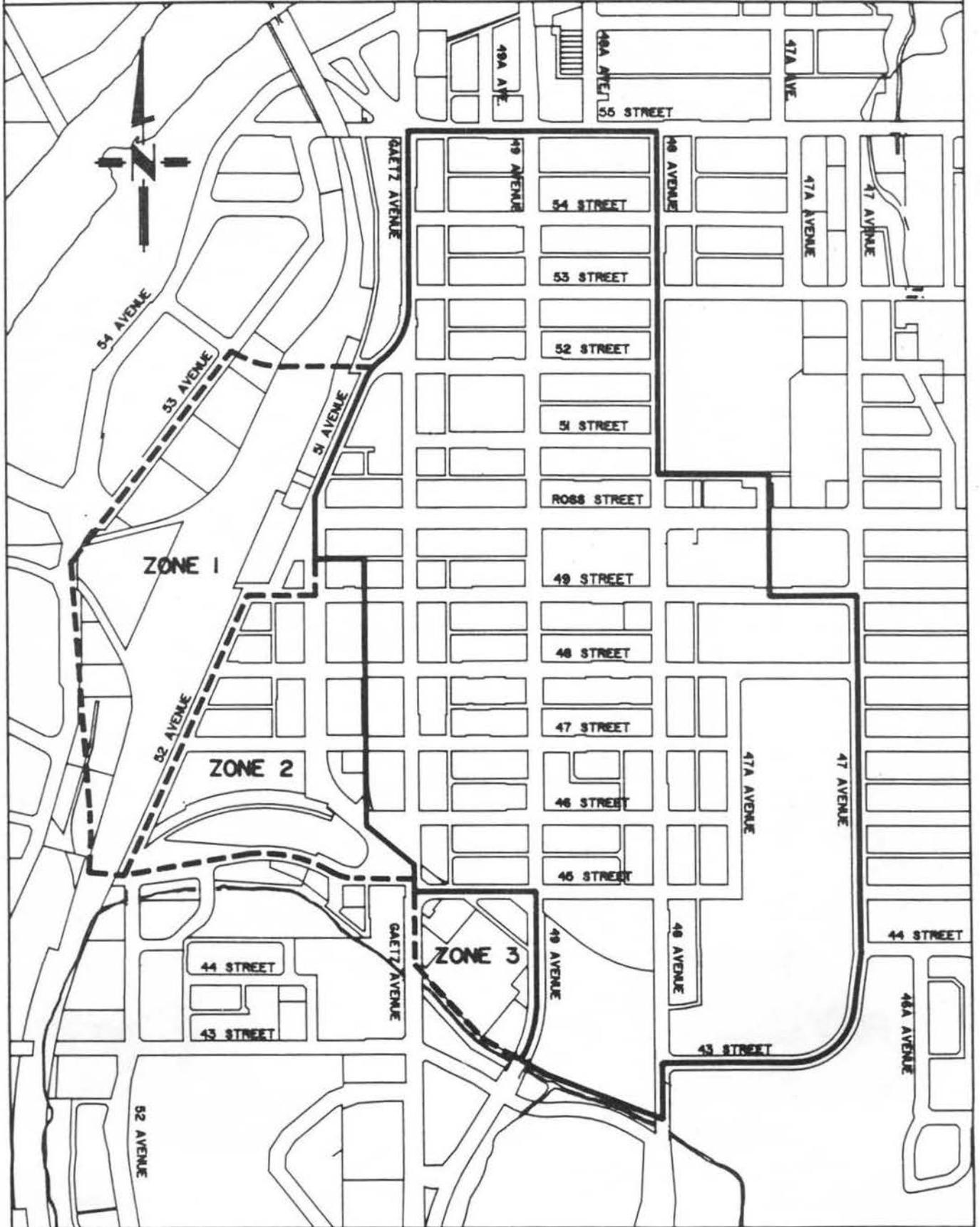
We concur with the recommendations of the Assistant City Clerk that the amending bylaw be given first reading at this meeting.

"R.J. MCGHEE", Mayor

"M.C. DAY", City Commissioner

BUSINESS REVITALIZATION ZONE EXPANSION

————— EXISTING B.R.Z. BOUNDARY
- - - - - PROPOSED EXPANSION B.R.Z. BOUNDARY



NO. 2

FILE: c:\data\gord\memos\upgrade.air

DATE: November 8, 1991

TO: City Clerk

FROM: Public Works Manager

RE: **PUBLIC WORKS GARAGE AIR HANDLING**

In the 1991 Operating Budget, \$70,000 was budgeted to install an upgraded air handling system in the garage portion of the Public Works Building. The accumulation of carbon monoxide and other contaminants had been noted over the past several years, particularly during cold weather when there are a large number of vehicles starting in the garage.

Associated Engineering was retained to design the system and tenders were called. Unfortunately, it was discovered that in the \$70,000 budget design fees had not been included. However, it was hoped that if the tender came in under the budget figure that perhaps a portion or all of the design fees could be covered under the existing budget.

When tenders were opened, the following results were tabulated.

	Cremac Metal Products	Airflo Heating and Air Conditioning	Honeywell Ltd.
Tender Amount	\$ 76,782.00	\$ 83,226.00	\$ 112,604.00
Alternate Materials	-	-8,000.00	-
Sub Total	\$ 76,782.00	\$75,226.00	\$112,604.00
G.S.T.	2,303.46	2,256.78	3,378.12
TOTAL	\$ 79,085.46	\$ 77,485.78	\$ 115,982.12

The second low bidder submitted an alternate which, if the City is prepared to accept this, brings him into the low bid position. We have had the tenders reviewed by our consultants, and they are recommending the alternate as submitted by the second low bidder. Based on this recommendation, the project budget is as follows.

Construction Cost	\$ 77,482.78
Engineering	<u>10,300.00</u>
TOTAL	\$ 87,782.78

This gives us a shortfall of about \$18,000 in the project.

Commissioner's Comments

We would concur with the recommendations of the Public Works Manager.

"M.C. DAY", City Commissioner

November 8, 1991
City Clerk
Page 2

We have reviewed the various accounts in the Public Works Department and have determined that the projected final cost for the slope stabilization on 77 Street will be approximately \$15,000 under budget. We would request the permission of Council to award the tender to the alternate bid of Airflo Heating and Air Conditioning of Red Deer in the amount of \$ 77,482.78 and to use \$15,000 of Ample Funds from the 77 Street Slope Stabilization to complete this work this year. The additional \$2800 required to complete this project can be funded from the building maintenance account, which is projected to be underspent this year.

RECOMMENDATION

That the contract be awarded to Airflo Heating and Air Conditioning based on the alternate bid and, second, that \$15,000 be transferred from the 77 Street Slope Stabilization to the Public Works Building Air Handling System and \$2800.00 from the building maintenance account be allocated to this project.



Gordon Stewart, P. Eng.
Public Works Manager

GAS/blm

cc Director of Engineering Services
Director of Financial Services
Solid Waste Superintendent

TERMS AND CONDITIONS1. GENERAL INSTRUCTIONS:

- TENDERS SUBMITTED ON ANY OTHER FORM MAY BE REJECTED.
- Signature in ink must be by authorized official. Unsigned tenders will be rejected.
- Error in preparing the tender does not confer the right to alter, amend or withdraw the tender after tender closing.
- Changes in tenders will not be permitted after tender closing.
- Late tenders received after closing date and time will NOT be considered.
- Tenders which close at 2:00 p.m. are open to the public. The City will NOT accept bids by FAX for any 2:00 p.m. tender opening.
- For tenders which close at 12:00 noon, bidders may submit their bid by FAX. Bidders using the FAX machine do so at their own risk and The City of Red Deer accepts no responsibility for error, omission, or transmission failure.
- Bidders are invited to submit alternative tenders for the supply of goods and/or services specified herein, which will substantially provide the same as specified, except at a lesser cost to the City. Such alternatives should be made on Company letterhead, clearly marked as an alternative, and giving full particulars in very specific detail.
- The City of Red Deer reserves the right to waive any formality or informality in the procurement of the goods and/or services indicated herein.
- Make, model and catalogue or reference numbers must be stated. Bids without this will not be considered.
- If a bidder should find any discrepancies in, or require any clarification to this tender request, he should immediately notify the Purchasing Agent for The City of Red Deer who will, if necessary, issue such correction or clarification to all bidders.
- Failure by any vendor to respond to a tender request on three successive occasions may result in removal of such vendor from the City's vendor list.

2. PRICING:

- Firm prices only will be considered, unless otherwise stated.
- Net unit price must be stated as well as net line extensions. In case of error in extension, the unit price will govern.
- Pricing to be as of F.O.B. point specified. All transportation, handling or crating charges must be included in net price unless otherwise stated.
- Prices quoted shall remain firm for acceptance within 90 days after closing date.

3. SPECIFICATIONS:

- Manufacturer's names, model number, catalogue or other reference numbers used to describe any item or component are meant to be DESCRIPTIVE, not restrictive. It is intended only to describe the quality or properties of the specified item.
- Samples, unless otherwise agreed, shall be furnished free of charge when requested and shall remain the property of The City of Red Deer unless the vendor requests their return.
- Products shall conform to standards legislated by the Government of Canada and/or the Province of Alberta.
- Products shall conform to standards and specifications referenced in the tender request.
- Products must be new, current or most recent production, unless otherwise stated, and be of merchantable quality.
- Products subject to shelf-life or obsolescence must be marked with expiry dates and must be supplied sufficiently in advance of their expiry date to permit reasonable use or consumption.
- Products must be free of defects in workmanship and materials consistent with the nature of the items.

4. AWARD:

- The lowest or any tender received will not necessarily be accepted. The City of Red Deer reserves the right to reject any or all tenders, or to accept the tender deemed most favourable in the interests of the City.
- Where more than one item appears herein, in certain circumstances, preference may be given to the lowest overall bid for all items on the tender request.
- Acceptance of any tender shall be in the form of a City of Red Deer Purchase Order to the successful bidder(s). The acknowledgement of this order shall be signed and returned immediately to the Purchasing Department.
- Bid results may be obtained by phoning 342-8271 after 3:00 p.m. on the next working day after the closing date.
- Any tender documents received shall become a matter of public record, and shall be available to the public upon payment of a fee for same.
- All contractors working in The City of Red Deer MUST have a City Business License.

5. DELIVERY:

- Delivery date must be stated, and orders placed as a result of this tender may be subject to cancellation if delivery is not adhered to.
- Final inspection and acceptance/rejection will be made at delivery destination.
- Concealed defect, damage or shortage, not readily visible or detected at time of receipt shall be subject to replacement at no further cost to the City.

6. COPYRIGHT AND PATENT INDEMNIFICATION:

- The vendor warrants, for any product he offers, that he has the right to do so and that the products will not infringe upon or violate any patent, copyright, trade secret, or proprietary right of any third party and that the vendor agrees to indemnify and hold harmless The City of Red Deer from any loss, cost, liability or expense arising out of any breach of this warranty.

7. BID BONDS OR BID DEPOSITS:

Where a bid bond/deposit is required, all such deposits shall be held by the City until the contract is accepted by the successful bidder, whereupon all deposits shall be returned to bidders. If the successful bidder refuses to accept the contract, the City may retain the said deposit as liquidated damages or may elect to claim for the actual damages sustained by it by reason of such refusal.

DATE: November 26, 1991
TO: Public Works Manager
FROM: City Clerk
RE: PUBLIC WORKS GARAGE AIR HANDLING

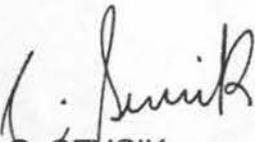
At the Council meeting of November 25, 1991, consideration was given to your report dated November 8, 1991 concerning the above noted, and at which meeting the following resolution was passed.

"RESOLVED that Council of The City of Red Deer, having considered report dated November 8, 1991 from the Public Works Manager re: Public Works Garage Air Handling, hereby agrees that the contract be awarded to Airflo Heating and Air Conditioning based on the alternate bid in the amount of \$77,482.78;

Council further agrees that \$15,000 from the 77 Street Slope Stabilization and \$2,800 from the Building Maintenance account be transferred to the Public Works Building Air Handling System, and as recommended to Council November 25, 1991."

The decision of Council in this instance is submitted for your information and appropriate action.

Trusting you will find this satisfactory.



C. SEVCIK
City Clerk

CS/jt

c.c. Director of Financial Services
Director of Engineering Services
Solid Waste Superintendent

NO. 3

DATE: 15 November 1991
TO: City Clerk
FROM: City Assessor
RE: LOT 58, BLK. 4, PL. 892-1779
1.31 HA (3.24 ACRES) - DEER PARK SUBDIVISION

The above-noted parcel was subdivided, serviced, and placed on the market in 1989 as a multi-family site. To date The City of Red Deer has had proposals, and proposed agreements, from four purchasers for the above property, the latest being Avalon Homes whose option to purchase expired on November 12, 1991. On November 12, 1991, Avalon Homes advised the Land Supervisor, Mr. Bill Lees, by telephone that they were not going to pursue option, purchase, and/or development of this site. Therefore, the City placed the property on the open market as of November 13, 1991, at 8:00 a.m., as per standard City policy.

On November 13, 1991, the President of Abbey Homes Ltd., Mr. Art Anastasi, telephoned the writer to inquire as to the status of this property. I informed him that it had been returned and was on the open market, for purchase across the counter. Mr. Anastasi informed me that he would be in to purchase the property. In the early afternoon, Mr. Anastasi arrived with a letter, copy attached, and a certified cheque in the amount of \$1,000 as option fee, to commit to the purchase of the property and allow his company the period of 90 days to pursue the feasibility of development. The Land Department is presently in the process of preparing the documentation for signatures to finalize this agreement, with City Council's approval.

On November 14, 1991, Mr. Larry Volk of Volk Builders Ltd. telephoned Mr. Lees, Land Supervisor, and inquired with regard to this site. Mr. Volk was informed that Abbey Homes had taken an option on the parcel as of November 13, 1991, and that the City had committed to the sale to them for the 90-day option period. However, on November 15, 1991, at 1:35 p.m., Mr. Volk delivered to the Land Department, in person to the writer, a written offer, copy attached, outlining a proposed subdivision and requesting that his offer be presented to City Council for their perusal and possible approval.

This parcel of land has been on the market for some 30 months. Various offers, as outlined earlier, have been presented and, for reasons that are known only to the companies that have endeavoured to place developments on this site, have not chosen to pursue with their agreements and/or developments. Now, within two days, we have received two offers for the full asking price of the property to develop a project that is similar to the one that was proposed by Avalon Homes.

City Clerk
Page 2
15 November 1991

CONCLUSION

City Administration recommends that City Council approve the sale to Abbey Homes Ltd. as the property was placed on the open market on November 13, 1991, and Abbey Homes submitted an offer to purchase prior to the offer from Volk Builders Ltd., which was made on November 15, 1991. We would anticipate that and advise Mr. Volk that his offer may be treated as a backup offer, and should Abbey Homes not proceed with their option, Mr. Volk would be advised accordingly.



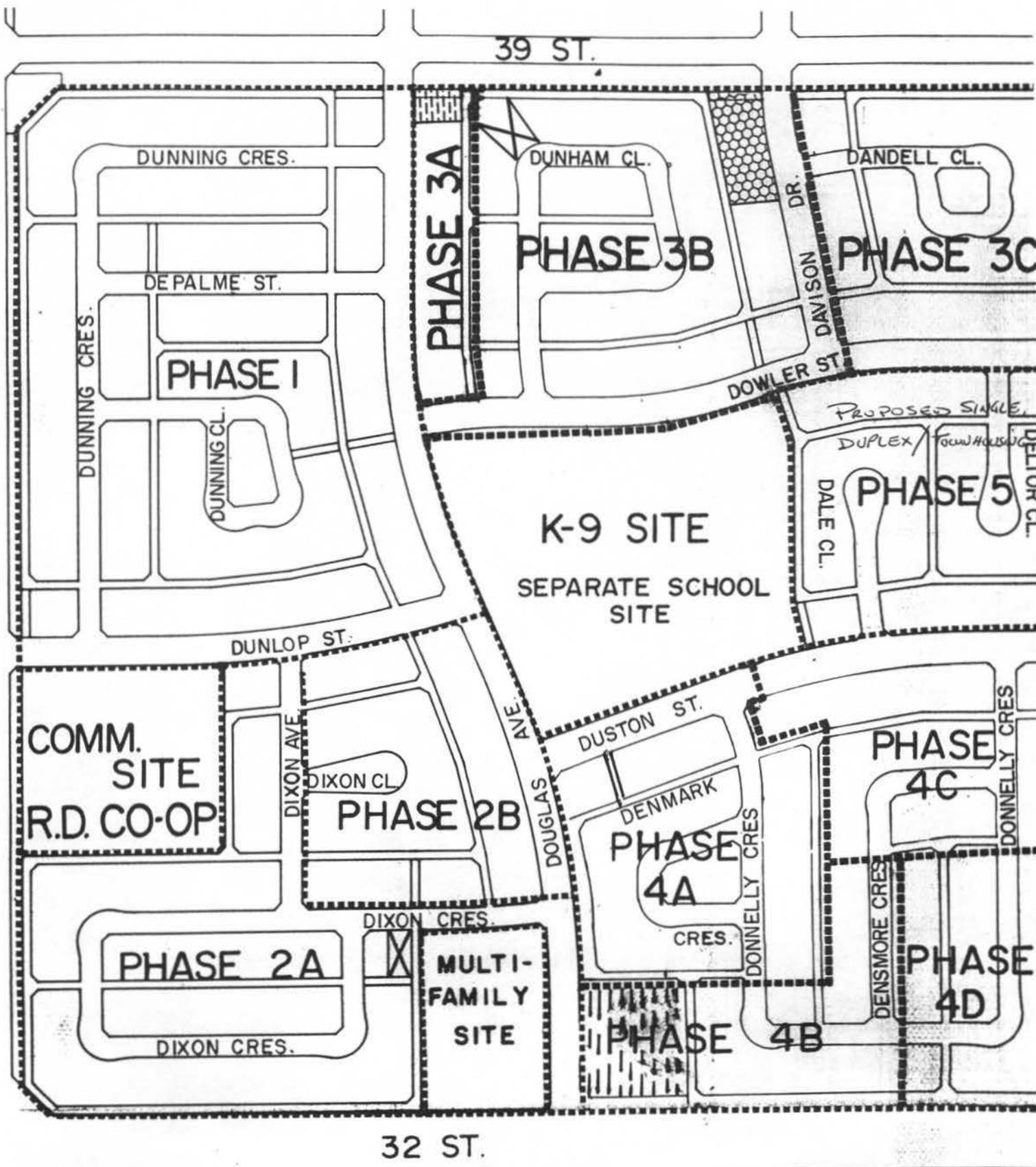
Al Knight, A.M.A.A.
City Assessor

AK/ngl

Enc.

c.c. Director of Finance

30 AVE.

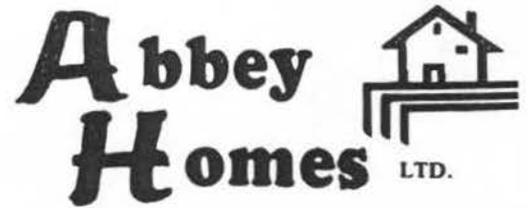


PROPOSED SENIOR HIGH SCHOOL

NOTE: EXTRACT FROM LAND SALES POLICY APPROVED BY CITY COUNCIL

- 5 -

- h. Glendale Subdivision - to check if lot has lane access. See attached map and price list. Please note that lots 1 to 18 inclusive, Block 2 have NO LANE ACCESS, therefore access to garage and rear yard must be from the street. Check with Development Officer as to side yard requirements if garage is to be in the rear yard.
10. The said lands are sold in "as is" condition and the City does not warrant that soil conditions are suitable for building. The purchaser acknowledges that he is responsible to conduct appropriate soil tests at his own expense, to pay for the cost of any additional fill, footings or reinforcing that may be required to meet the building code standards. A soils report is available and may be reviewed at the City Engineering Department.
11. Glendale Subdivision - all lots to be completely serviced in 1986 with the exception of paved roads and gravel lanes which will be constructed to a finished stage in 1987.
12. Lots not sold at the Homeowner and Contractor draws will be made available on a first come, first serve basis, commencing at 8:00 a.m. on the day following the Contractor's draw.
13. Lot draw rules and policies are subject to such other qualifying criteria as Council may establish prior to the date of sale and possible rescheduling of the sale date.
14. Notwithstanding any representations made, the Title to all lots sold by the City shall be subject to all easements and restrictions registered against the Title to such lands, and it will be the purchaser's responsibility to investigate such Title at the Northern Alberta Land Titles Office in Edmonton.
15. Glendale Subdivision - Lots 1 to 5 inclusive, Block 3, Plan 862-0308 have been "Withdrawn" at this time. They will be sold at a later date, to be advertised.



WE CARE & IT SHOWS

#1 - 4940 54 AVE., RED DEER, AB T4N 5K8
PH: 343-6480

November 13, 1991

City of Red Deer
4914 - 48 Avenue
Red Deer, Alberta
T4N 3T4

ATTENTION: MR. AL KNIGHT A.M.A.A.

Dear Sir:

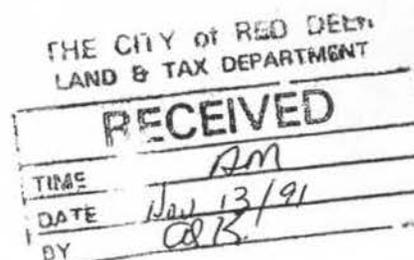
Abbey Homes Ltd. would like to submit a proposal to the City of Red Deer to build approximately 45 townhouses on the multiple family site of Lot 58, Block 4, Plan 892-1779. Enclosed is a \$1000.00 cheque to option the land for 90 days so that our engineers can design and draw up plans for the project.

We would also like to meet with the city land department and engineers and work towards a development that will compliment the neighbourhood.

Thank you for the opportunity and we look forward to meeting with you in the very near future for your input.

Yours truly,

Art Anastasi
President



Volk Builders Ltd
24 Muldrew Cres.,
Red Deer, AB
T4R 1R4

November 14, 1991

City of Red Deer
Land Dept
Attention: Al Knight

RE: Lot 58 BLK 4
Plan 892-1779
1.31 HA (3.24 AC)
Deer Park Subdivision
Multi Family Site

Dear Mr. Knight,

We hereby offer to purchase the aforementioned lands at a price of Four Hundred Thousand (400,000.00) Dollars. (123,456.00 per acre.) This offer to purchase is subject to the following conditions:

- 1.) Applicant to enter into an acceptable development agreement with the City of Red Deer.
- 2.) Zoning and subdivision approvals.
- 3.) Ninety (90) day option agreement with a one thousand (1000.00) dollar non-refundable deposit.

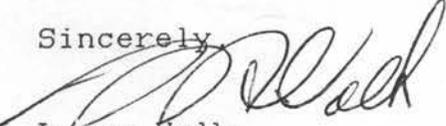
Enclosed is our certified cheque for one thousand (1000.00) dollars.

My proposed development on this subject property is a seniors citizens housing complex similar in fashion of our 1987 development on Ramsey Close in the Rosedale subdivision. It would be our intent to place a restrictive covenant limiting ownership to persons fifty (50) years or older. It is anticipated that 35 - 45 semi detached housing units could be developed on this property.

It would be appreciated if this offer would be presented to council at its next regular meeting of November 25, 1991, at which time I would be more than pleased to attend to address an further concerns that may arise.

Trusting you shall give our offer every consideration.

Sincerely,


Larry Volk

cc William Lees
Land Dept.

CITY of RED DEER LAND & TAX DEPARTMENT	
RECEIVED	
TIME	1:35 PM
DATE	Nov 15/91
BY	AK.

Commissioners' Comments

As outlined by the City Assessor this land was placed on the open market and a bona fide offer to take out an option on the parcel was received and accepted from Abbey Homes. We believe that we have no choice but to honor this proposal which was received and accepted. This was pointed out to Mr. Volk but he still requested that his offer be placed before Council for consideration.

We would recommend that Council endorse the action taken by the City Assessor and that Mr. Volk's offer be held as backup in the event that Abbey Homes does not proceed.

"R.J. MCGHEE"
Mayor

"M.C. DAY"
City Commissioner

DATE: November 26, 1991
TO: City Assessor
FROM: City Clerk
RE: LOT 58, BLOCK 4, PLAN 892-1779
1.31 ha (3.24 ACRES) - DEER PARK SUBDIVISION

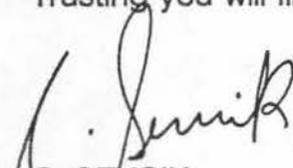
Your report dated November 15, 1991 pertaining to the above referred site, was considered at the Council meeting of November 25, 1991 and at which meeting Council passed the following motion in accordance with your recommendations approving the sale of said lands to Abbey Homes Ltd.

"RESOLVED that Council of The City of Red Deer, having considered report dated November 15, 1991 from the City Assessor re: Lot 58, Block 4, Plan 892-1779, Deer Park Subdivision, hereby endorses the action taken by the City Assessor and approves the sale of said lands to Abbey Homes Ltd. and as recommended to Council November 25, 1991;

Council further agrees that the offer from Volk Builders Ltd. be held as backup in the event that Abbey Homes Ltd. does not proceed."

The decision of Council in this instance is submitted for your information and appropriate action.

Trusting you will find this satisfactory.


C. SEVCIK
City Clerk

CS/jt

c.c. Director of Engineering Services
Director of Financial Services
Bylaws and Inspections Manager
City Assessor
E. L. & P. Manager
Fire Chief
Public Works Manager

DATE: November 27, 1991
TO: City Assessor
FROM: City Clerk
RE: CHURCH SITE - CITY DEER PARK SUBDIVISION

At the Council meeting of November 25, 1991, when your report pertaining to Lot 58, Block 4, Plan 892-1779 and the offer by Abbey Homes Ltd. was being discussed, Mr. Larry Volk of Volk Builders Ltd. verbally made an offer to develop the church site in the Deer Park Subdivision.

At the Council meeting, it was agreed that the administration submit a report and recommendations to the next meeting of Council to enable Council to consider redesignation of the site, sale price and whether to advertise for proposals.

It is my understanding that you and the Red Deer Regional Planning Commission will be preparing the report in this instance.


C. SEVCIK
City Clerk

CS/jt

c.c. City Commissioners
Director of Community Services
Director of Engineering Services
Director of Financial Services
Bylaws and Inspections Manager
E. L. & P. Manager
Public Works Manager
Principal Planner

NO. 4

28 OCT 91

The Mayor
City of Red Deer
City Hall
4914 - 48 Avenue
Red Deer, Alberta
T4N 5V1

Your Worship:

Over the last several months, the Policing Committee and Alderman CAMPBELL examined the alternative to policing by the R.C.M. Police in the City of Red Deer. At the monthly meeting of the Policing Committee on October 23, 1991, the following motion was passed unanimously:

"that the Policing Committee recommends to City Council the continuance of contracting with the R.C.M.P. and that relevant information be assembled for perusal of City Council including:

1. cost to communities of policing as compared to Red Deer's costs as per "K" Division report #2;
2. telecommunication and air support costs;
3. summary of public reaction at the hearings held October 10th and 17th, 1991."

I have enclosed the information to be considered, except for the summary of the meetings on public reaction.

Yours truly,



Bruce BURUMA
Vice Chairman
Policing Committee

Commissioners' Comments

At the Council meeting of April 15, 1991, the following motion was passed:

"WHEREAS the Federal Government has been consistently increasing the Municipal share of RCM Policing; and

WHEREAS it may be financially more economical for Red Deer to operate a Municipal Police Force.

THEREFORE BE IT RESOLVED that the Policing Committee and Alderman Campbell be asked to thoroughly examine the feasibility and economics of establishing an Alternate Municipal Police Service."

The Policing Committee is now reporting back recommending that we retain the contract with the RCMP and Mr. Buruma will be contacted to be present to answer questions.

"R.J. MCGHEE"
Mayor

"M.C. DAY"
City Commissioner

CITY OF RED DEER POLICING COMMITTEE
Summary of Public Meetings

October 10, 1991 - G.H. Dawe Community Centre

Attendance: - Jim Mitchell, Bruce Buruma, Ald. Larry Pimm, Colleen Palichuk
- 7 citizens

- five citizens in favor of maintaining RCMP
- two citizens favored the formation of a Municipal Police Force
- recognition of the record of excellence with the RCMP
- access to expertise and special resources by the RCMP is an asset for Red Deer
- citizens expressed concerns over the level of service and response times due to limited resources
- concerns expressed over the costs associated with a municipal police force
- support by all citizens in attendance for increased level of service through increased local taxation
- in support of a municipal force, it was argued that complaints against officers might be better handled by a municipal police force

October 17, 1991 - Eastview Community School

Attendance: - Jim Mitchell, Bruce Buruma, Ald. Larry Pimm, Bill Christensen, Terry Burns
Ald. John Campbell
- 12 citizens

- no actual count taken, but overwhelming support for maintaining RCMP in Red Deer
- introduction included review of costs and level of services
 - cost per capita - \$96 compared to \$130-140 in other areas
 - police to population - 1:770 compared to 1:450 to 500 in other centers
 - clearance rates of the local detachment
 - caseloads per officer
- municipal force could provide more employment opportunities to local people
- concern about the need for a commercial crime unit in Central Alberta with specialized resources to deal with "white collar" crime
- recognized the need to balance the quality and quantity of service
- discussion as to the staffing level in Red Deer, citizens felt that the members were "grossly overworked"
- questions as to the availability and access of specialized services by the RCMP (forensic unit, traffic analysts, crime lab, helicopters, police dogs etc.) and the costs for establishing or providing such services with a municipal police force

- concerns over the high startup costs to change over to a municipal police force
- possible local economic benefits with a municipal force. This may not be a major factor as the bulk of the budget is salaries and are spent here anyways
- questions and concern regarding the training of a local police force
- concern over the level of service, particularly patrols in residential areas
- many citizens supported increased taxation for an increase in the level of police service. Many felt this was a worthwhile increase and supported a 5% increase in property taxes for increased policing
- question as to increasing the number of auxiliary members
- need for continued input by the public into general policing matters and priorities
- citizens expressed personal concerns about police related matters including the Young Offenders Act, crime prevention programs, the alarm bylaw, affirmative action programs of the RCMP and federal government, impaired driving, capital punishment

NOTE: Attached is information relative to the report from the Policing Committee re: Alternatives to RCMP policing.



MEMORANDUM

NOTE DE SERVICE

To
A



O.C. Red Deer Subdivision

From
De

OIC "K" Div. Planning Branch

Security Classification - Classification de sécurité PROTECTED "A"
Our File - Notre référence K128-14-1
Your File - Votre référence RDSD 128-4
Date 91 May 24

Subject
Objet

RED DEER CITY ALTERNATE MUNICIPAL POLICE FORCE

Your correspondence forwarded 91 APR 30 refers.

Attached is a statistical comparison of the requested city police forces. The crime statistics are based on U.C.R. data and not O.S.R. Copies of the U.C.R. reports from the Canadian Centre for Justice Statistics are included.

Also attached is correspondence from the O.I/C FSSB pertaining to various costs as requested in your correspondence. Should you wish any further information or clarification please contact me at this office.

(D.R. Baird) Insp.
O. I/C "K" Division Planning Branch

NOTE: U.C.R. is UNIFORM CRIME REPORTS (ALL POLICE DEPTS)
O.S.R. is OPERATIONAL STATS. REPORTS (AN RCMP SYSTEM)
THIS MEANS THAT YOU ARE COMPARING
APPLES TO APPLES WHEN YOU USE
U.C.R. DATA AS IS CONTAINED HERE IN.

U.C.R., FINANCIAL AND POPULATION DATA
1989

	MEDICINE HAT	LETH.	EDMONTON	CAMROSE	CALGARY	PETER- BOROUGH	RED DEER
HOMICIDE	1	2	24	0	7	1	3
ATT. MURDER	0	1	14	0	19	3	0
ROBBERY	12	36	1070	1	740	16	13
ASSAULTS	310	539	6566	109	3630	475	713
ABDUCTION	0	0	16	1	34	1	5
OTHER SEX.	2	7	201	0	27	2	3
PERSONS	325	585	7891	111	4457	498	737
B. AND E.	401	1062	12556	104	8288	566	1147
THEFT M.V.	104	201	3742	19	2500	134	237
THEFT OVER	103	171	2827	20	2722	128	179
THEFT UNDER	1768	3472	35095	538	25493	2441	4250
STLN GOODS	71	142	1198	43	467	87	160
FRAUDS	754	402	3573	81	2450	360	376
PROPERTY	3201	5450	58991	805	41920	3716	6349
OTHER CC	1318	3458	23477	554	13236	1691	2576
TOTAL CC	4844	9493	90359	1470	59613	5905	9662
DRUGS	79	167	2063	38	968	55	234
FEDERAL	81	183	2071	39	1002	55	268
PROVINCIAL	1019	4786	2530	545	265	347	1513
MUNICIPAL	233	1169	2948	249	68	74	486
TOTAL	6177	15631	97908	2303	60948	6381	11929
POLICE	69	102	1090	20	1187	102	75 (3)
CIVILIANS	28	42	274	6	473	38	22
POPULATION	42300	60600	583900	13000	671100	62500	55947
POL/POP RATIO	613	594	536	650	565	613	746
POL/CIV RATIO	2.46	2.43	3.98	3.33	2.51	2.68	3.41
CRIMES/1000	114.52	156.65	154.75	113.08	88.83	94.48	172.70
OP. COSTS	6285334	7981692	84246640	1282252	93312759	7420283	4497925 (2)
SALARIES (1)	40464	40066	42147	39936	42247	42450	43263

Data supplied by the Canadian Centre For Justice Statistics, Ottawa, Ontario
Crime data is all U.C.R. data.

Data does not include traffic data.

(1) Salaries are for a 1st class constable in 1989.

(2) Figure base on billing for 1989 based on an actual establishment of 66 members. This figure is also only 89% of total cost.

(3) Authorized Establishment



MEMORANDUM

NOTE DE SERVICE

TO : O. I/C PLANNING BRANCH
"K" DIVISION

FROM : O. I/C F.S.S. BRANCH
"K" DIVISION

SUBJECT : Policing The City of Red Deer

SECURITY - CLASSIFICATION - DE SÉCURITÉ
OUR FILE - N / RÉFÉRENCE K128-14-1
YOUR FILE - V / RÉFÉRENCE
DATE 91 May 22

1. Reference your memo dated 91-05-03, the following information is provided in relation to - Cost per member for Recruit Training in Regina, P.S.D. Training, Forensic Ident Training and Polygraph Training.

2. The average cost per annum for items number 1 to 18 as per Insp. Beaton's memo dated 91-04-26 is not being provided as we do not have a system in place to capture such costs. To manually extract these costs would be extremely labour intensive and the manpower is not available to undertake such a project. The purpose which the resulting calculations would serve is also questionable. If there is something specific that the Municipality wants clarification on, please contact this office.

3. Recruit Training: Per capita cost (does not include recruits salary) for 1989/90 was \$1247.00. This figure is multiplied by the number of Municipal members on strength at the Municipal unit for the total cost for the year.

4. Division Admin: Per capita cost was \$8029.00 for 1989/90. This figure is multiplied the same as for Recruit Training.

The above amounts are charged to every Municipality as well as the Province. For example, if a Municipal Unit has a strength of 10 members, then it would be:

10 X \$1247.00 = \$12,470.00 for Recruit Training Costs
10 X \$8029.00 = \$80,290.00 for Division Admin. Costs

These costs are already charged to each Municipality as well as the Province of Alberta under the present Policing Agreement, Section 12 (3)(c)(i)(ii).

...2

5. P.S.D. Training, Innisfail Kennels: 20 weeks initial training
Estimated costs: Incidental Costs - \$ 6,400.00
Accommodation - \$ 3,600.00
Miscellaneous - \$ 500.00
Dog - \$ 1,500.00
\$12,000.00

Salary during training - Estimate - \$16,000.00
TOTAL \$28,000.00

NOTE: If the dog does not work out, a new dog has to be obtained and the training starts over again.

There is also a 6 month refresher course plus Inservice Training. If the member travels to Innisfail, travel costs are charged to the Municipality, however all expertise provided by the Kennel staff is gratis.

6. Forensic Ident Training:

1st Step - 9 weeks Training - Headquarters, Ottawa

2nd Step - At least 12 months field training (Posted to an Ident Section in an understudy position. Salary paid for by Headquarters)

- 3 Training Sessions (Mock Trials)

- Certification Board - held outside Division. 3 board members - 1 Headquarters - 2 Division.

All travel/accommodation costs paid for by Headquarters.

Estimated Costs - \$20/25 Thousand

1 Yr Salary - \$50,000.00

TOTAL - Approximately \$75,000.00

7. Polygraph Training: Member selected with extensive background in Criminal Code investigations.

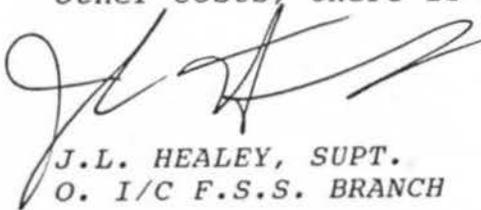
Goes to Canadian Police College, Ottawa for 14 weeks (8 weeks classroom and 6 weeks practical).

After successful completion of the 14 weeks training, member completes 2 weeks understudy training with a certified Polygraph Technician.

Member then has to complete a Certification Period (approximately 4 to 6 weeks) when all his tests are monitored. Once the member has completed a number of tests to the satisfaction of the Polygraph Training Branch in Headquarters, the member is then Certified. The cost for the Training is estimated at \$54,000.00. The Lafayette Fact Finder Polygraph and other related furnishings necessary to set up a room to perform the Polygraph test is estimated at \$20,000.00.

The minimum cost to train and establish a Polygraph Section would be \$74,000.00.

8. Please keep in mind that all the costs indicated, with the exception of Recruit Training and Division Admin costs, are estimated only. There are so many variables in relation to the other costs, there is no way to obtain an accurate figure.



J.L. HEALEY, SUPT.
O. I/C F.S.S. BRANCH

POLICE ADMINISTRATION STATISTICS ANNUAL SURVEY - 1989

RESIDENTIAL POPULATION	POLICE AUXILIARY STRENGTH
42,300	0
AUTHORIZED STRENGTH	PART-TIME/CASUAL EMPLOYEES
71	4

TABLE 1: PERSONNEL AS OF DECEMBER 31, BY CATEGORY AND SEX

CATEGORY OF PERSONNEL		MALE	FEMALE	TOTAL
POLICE	Officers	3	0	3
	Non-commissioned Officers	21	0	21
	Constables	42	3	45
	TOTAL POLICE	(A) 66	3	69
CIVILIANS	Communications/Dispatch	0	4	4
	Management/Professionals	0	1	1
	Clerical Support	0	16	16
	Other Civilians	1	1	2
TOTAL CIVILIANS	(B) 1	22	23	
OTHER PERSONNEL	Native Special Constables	0	0	0
	By-law Enforcement/Prk Ctl Officers	1	0	1
	Security Officers/Guards	3	1	4
	Cadets/Trainees	0	0	0
	Other Personnel	0	0	0
TOTAL OTHER PERSONNEL	(C) 4	1	5	
TOTAL PERSONNEL	(A+B+C) 71	26	97	

TABLE 3: POLICE FORCE EXPENDITURES

TYPE OF EXPENDITURES	ACTUAL - 1989	BUDGET - 1989
OPERATING EXPENDITURES		
Salaries, Wages and benefits	5,082,012	5,038,720
Other Operating Expenditures	1,120,322	1,135,800
TOTAL OPERATING EXPENDITURES	(A) 6,202,334	6,174,520
PURCHASE AND LEASING OF VEHICLES	(B) 83,000	83,000
TOTAL	(A+B) 6,285,334	6,257,520

TABLE 4: POLICE VEHICLES

TYPE OF VEHICLE	NUMBER
Auto: Marked	15
Unmarked	8
Motorcycles	0
Other Motor Vehicles	1
Boats	0
Aircraft	0
TOTAL	24

POLICE ADMINISTRATION STATISTICS ANNUAL SURVEY - 1989

RESIDENTIAL POPULATION	POLICE AUXILIARY STRENGTH
60,600	0
AUTHORIZED STRENGTH	PART-TIME/CASUAL EMPLOYEES
101	7

TABLE 1: PERSONNEL AS OF DECEMBER 31, BY CATEGORY AND SEX

CATEGORY OF PERSONNEL		MALE	FEMALE	TOTAL
POLICE	Officers	5	0	5
	Non-commissioned Officers	27	0	27
	Constables	66	4	70
	TOTAL POLICE	(A) 98	4	102
CIVILIANS	Communications/Dispatch	2	6	8
	Management/Professionals	1	0	1
	Clerical Support	0	17	17
	Other Civilians	5	1	6
TOTAL CIVILIANS	(B) 8	24	32	
OTHER PERSONNEL	Native Special Constables	0	0	0
	By-law Enforcement/Prk Ctl Officers	10	0	10
	Security Officers/Guards	0	0	0
	Cadets/Trainees	0	0	0
	Other Personnel	0	0	0
TOTAL OTHER PERSONNEL	(C) 10	0	10	
TOTAL PERSONNEL	(A+B+C)	116	28	144

TABLE 3: POLICE FORCE EXPENDITURES

TYPE OF EXPENDITURES	ACTUAL - 1989	BUDGET - 1989
OPERATING EXPENDITURES		
Salaries, Wages and benefits	6,668,215	6,540,300
Other Operating Expenditures	1,162,768	1,295,600
TOTAL OPERATING EXPENDITURES	(A) 7,830,983	7,835,900
PURCHASE AND LEASING OF VEHICLES	(B) 150,709	138,700
TOTAL	(A+B) 7,981,692	7,974,600

TABLE 4: POLICE VEHICLES

TYPE OF VEHICLE	NUMBER
Auto: Marked	14
Unmarked	11
Motorcycles	1
Other Motor Vehicles	17
Boats	0
Aircraft	0
TOTAL	43

48015 CAMROSE, ALTA.

POLICE ADMINISTRATION STATISTICS ANNUAL SURVEY - 1989

RESIDENTIAL POPULATION	POLICE AUXILIARY STRENGTH
13,000	0
AUTHORIZED STRENGTH	PART-TIME/CASUAL EMPLOYEES
21	0

TABLE 1: PERSONNEL AS OF DECEMBER 31, BY CATEGORY AND SEX

CATEGORY OF PERSONNEL		MALE	FEMALE	TOTAL
POLICE	Officers	2	0	2
	Non-commissioned Officers	6	0	6
	Constables	12	0	12
	TOTAL POLICE (A)	20	0	20
CIVILIANS	Communications/Dispatch	0	4	4
	Management/Professionals	0	0	0
	Clerical Support	0	2	2
	Other Civilians	0	0	0
TOTAL CIVILIANS (B)	0	6	6	
OTHER PERSONNEL	Native Special Constables	0	0	0
	By-law Enforcement/Prk Ctl Officers	0	0	0
	Security Officers/Guards	0	0	0
	Cadets/Trainees	0	0	0
	Other Personnel	0	0	0
TOTAL OTHER PERSONNEL (C)	0	0	0	
TOTAL PERSONNEL (A+B+C)	20	6	26	

TABLE 3: POLICE FORCE EXPENDITURES

TYPE OF EXPENDITURES	ACTUAL - 1989	BUDGET - 1989
OPERATING EXPENDITURES		
Salaries, Wages and benefits	1,151,945	1,144,335
Other Operating Expenditures	126,307	131,965
TOTAL OPERATING EXPENDITURES (A)	1,278,252	1,276,300
PURCHASE AND LEASING OF VEHICLES (B)	4,000	4,000
TOTAL (A+B)	1,282,252	1,280,300

TABLE 4: POLICE VEHICLES

TYPE OF VEHICLE	NUMBER
Auto: Marked	3
Unmarked	1
Motorcycles	0
Other Motor Vehicles	2
Boats	0
Aircraft	0
TOTAL	6

POLICE ADMINISTRATION STATISTICS ANNUAL SURVEY - 1989

RESIDENTIAL POPULATION	POLICE AUXILIARY STRENGTH
583,900	0
AUTHORIZED STRENGTH	PART-TIME/CASUAL EMPLOYEES
1,092	20

TABLE 1: PERSONNEL AS OF DECEMBER 31, BY CATEGORY AND SEX

CATEGORY OF PERSONNEL		MALE	FEMALE	TOTAL
POLICE	Officers	41	1	42
	Non-commissioned Officers	271	4	275
	Constables	723	50	773
	TOTAL POLICE	(A) 1,035	55	1,090
CIVILIANS	Communications/Dispatch Management/Professionals	2	23	25
	Clerical Support	9	2	11
	Other Civilians	46	192	238
	TOTAL CIVILIANS	(B) 57	217	274
OTHER PERSONNEL	Native Special Constables	0	0	0
	By-law Enforcement/Prk Ctl Officers	0	0	0
	Security Officers/Guards	0	0	0
	Cadets/Trainees	0	0	0
	Other Personnel	0	0	0
TOTAL OTHER PERSONNEL	(C) 0	0	0	
TOTAL PERSONNEL	(A+B+C)	1,092	272	1,364

TABLE 3: POLICE FORCE EXPENDITURES

TYPE OF EXPENDITURES	ACTUAL - 1989	BUDGET - 1989
OPERATING EXPENDITURES		
Salaries, Wages and benefits	71,480,897	71,663,703
Other Operating Expenditures	11,486,580	11,397,746
TOTAL OPERATING EXPENDITURES	(A) 82,967,477	83,061,449
PURCHASE AND LEASING OF VEHICLES	(B) 1,279,163	1,235,360
TOTAL	(A+B) 84,246,640	84,296,809

TABLE 4: POLICE VEHICLES

TYPE OF VEHICLE	NUMBER
Auto: Marked	149
Unmarked	147
Motorcycles	8
Other Motor Vehicles	13
Boats	0
Aircraft	0
TOTAL	317

POLICE ADMINISTRATION STATISTICS ANNUAL SURVEY - 1989

RESIDENTIAL POPULATION	POLICE AUXILIARY STRENGTH
671,100	0
AUTHORIZED STRENGTH	PART-TIME/CASUAL EMPLOYEES
1,595	65

TABLE 1: PERSONNEL AS OF DECEMBER 31, BY CATEGORY AND SEX

CATEGORY OF PERSONNEL		MALE	FEMALE	TOTAL
POLICE	Officers	36	0	36
	Non-commissioned Officers	292	8	300
	Constables	781	70	851
	TOTAL POLICE	(A) 1,109	78	1,187
CIVILIANS	Communications/Dispatch	5	43	48
	Management/Professionals	26	12	38
	Clerical Support	41	204	245
	Other Civilians	58	17	75
TOTAL CIVILIANS	(B) 130	276	406	
OTHER PERSONNEL	Native Special Constables	0	0	0
	By-law Enforcement/Prk Ctl Officers	45	2	47
	Security Officers/Guards	0	0	0
	Cadets/Trainees	0	0	0
	Other Personnel	19	1	20
TOTAL OTHER PERSONNEL	(C) 64	3	67	
TOTAL PERSONNEL	(A+B+C)	1,303	357	1,660

TABLE 3: POLICE FORCE EXPENDITURES

TYPE OF EXPENDITURES	ACTUAL - 1989	BUDGET - 1989
OPERATING EXPENDITURES		
Salaries, Wages and benefits	80,496,222	80,580,997
Other Operating Expenditures	10,834,128	10,935,196
TOTAL OPERATING EXPENDITURES	(A) 91,330,350	91,516,193
PURCHASE AND LEASING OF VEHICLES	(B) 1,982,409	1,978,800
TOTAL	(A+B) 93,312,759	93,494,993

TABLE 4: POLICE VEHICLES

TYPE OF VEHICLE	NUMBER
Auto: Marked	165
Unmarked	196
Motorcycles	15
Other Motor Vehicles	93
Boats	1
Aircraft	1
TOTAL	471

POLICE ADMINISTRATION STATISTICS ANNUAL SURVEY - 1989

RESIDENTIAL POPULATION	POLICE AUXILIARY STRENGTH
62,500	0
AUTHORIZED STRENGTH	PART-TIME/CASUAL EMPLOYEES
104	0

TABLE 1: PERSONNEL AS OF DECEMBER 31, BY CATEGORY AND SEX

CATEGORY OF PERSONNEL		MALE	FEMALE	TOTAL
POLICE	Officers	6	0	6
	Non-commissioned Officers	18	0	18
	Constables	70	8	78
	TOTAL POLICE	(A) 94	8	102
CIVILIANS	Communications/Dispatch	5	7	12
	Management/Professionals	0	0	0
	Clerical Support	0	16	16
	Other Civilians	0	0	0
TOTAL CIVILIANS	(B) 5	23	28	
OTHER PERSONNEL	Native Special Constables	0	0	0
	By-law Enforcement/Prk Ctl Officers	0	0	0
	Security Officers/Guards	3	0	3
	Cadets/Trainees	3	0	3
	Other Personnel	3	1	4
TOTAL OTHER PERSONNEL	(C) 9	1	10	
TOTAL PERSONNEL	(A+B+C)	108	32	140

TABLE 3: POLICE FORCE EXPENDITURES

TYPE OF EXPENDITURES	ACTUAL - 1989	BUDGET - 1989
OPERATING EXPENDITURES		
Salaries, Wages and benefits	6,620,943	6,796,274
Other Operating Expenditures	685,236	695,357
TOTAL OPERATING EXPENDITURES	(A) 7,306,179	7,491,631
PURCHASE AND LEASING OF VEHICLES	(B) 114,104	117,000
TOTAL	(A+B) 7,420,283	7,608,631

TABLE 4: POLICE VEHICLES

TYPE OF VEHICLE	NUMBER
Auto: Marked	14
Unmarked	2
Motorcycles	0
Other Motor Vehicles	3
Boats	0
Aircraft	0
TOTAL	19

 *Final Crime *
 * Statistics *
 *Statistiques finales *
 * de la criminalité *
 * *
 Period(Month): From 01 To 12
 Periode(Mois): De 01 A 12

Canadian Centre For Justice Statistics
 Centre canadien de la statistique juridique

09/21/90

Crime¹ By Offence-1989/La criminalité¹ par infraction-1989

Offences-Infractions	Off-Inf Code	Reported	Unfounded	Actual	Offences cleared		Persons charged				Not charged - Aucune incul- pation	
		or Known	-	number	-		-					
		Communiquées à la police ou connues d'elle	Non fondées	Nombre réel d'in- fractions	By charge	Otherwise	Adults	Juveniles				
					Par mise en accusation	Sans mise en accusation	Male - Adultes	Female - Femmes	Boys - Garçons	Girls - Filles		
3 CALGARY (48014) Alberta												
** HOMICIDE - TOTAL	001	7	0	7	6	0	4	0	2	0	0	0
First degree murder	002	1	0	1	1	0	1	0	0	0	0	0
Second degree murder	003	3	0	3	2	0	1	0	1	0	0	0
Manslaughter	004	3	0	3	3	0	2	0	1	0	0	0
Infanticide	005	-	-	-	-	-	-	-	-	-	-	-
** Attempted Murder - Total	006	19	0	19	14	2	15	2	2	0	0	0
** ASSAULT - TOTAL	201	3,743	113	3,630	2,194	765	1,883	186	376	96	187	
Aggravated sexual assault	202	0	0	0	0	0	2	0	0	0	0	
Sexual assault with weapon	203	72	12	60	24	19	25	0	8	0	7	
Sexual assault	204	635	79	556	289	143	245	3	45	3	40	
Assault Level 1	205	1,652	13	1,639	916	463	757	75	124	53	73	
Assault w. weapon/causing b.h.(2)	206	1,140	9	1,131	747	137	667	80	178	36	65	
Aggravated assault Level(3)	207	81	0	81	65	3	63	7	4	0	0	
Unlawfully causing bodily harm	208	4	0	4	4	0	2	0	0	2	0	
Discharge firearm with intent	209	1	0	1	1	0	1	0	0	0	0	
Police	210	92	0	92	90	0	80	16	8	2	0	
Other peace-public officers	211	63	0	63	56	0	40	5	9	0	2	
Other assaults	212	3	0	3	2	0	1	0	0	0	0	
** Other Sexual Offences - Total	213	28	1	27	15	7	19	0	1	0	1	
** ABDUCTION - TOTAL	214	39	5	34	17	18	16	18	0	0	0	
Abduction of person under 14	215	4	0	4	2	0	1	2	0	0	0	
Abduction of person under 16	216	1	0	1	1	0	1	0	0	0	0	
Abduction cont. Custody Order	217	23	2	21	9	13	6	13	0	0	0	
Abduction no Custody Order	218	11	3	8	5	5	8	3	0	0	0	
** ROBBERY - TOTAL	018	745	5	740	329	29	410	23	135	8	40	
Firearms	019	167	0	167	74	17	115	3	12	0	5	
Other offensive weapons	020	281	0	281	133	8	173	9	58	3	18	
Other robbery	021	297	5	292	122	4	122	11	65	5	17	
CRIMES OF VIOLENCE - TOTAL		4,581	124	4,457	2,575	821	2,347	229	516	104	228	

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Offences-Infractions	Off-Inf Code	Reported or known	Unfounded	Actual number	Offences cleared		Persons charged				Not charged - Aucune inculpation
		-	-	-	-		-				
		Communiquées à la police ou connues d'elle	Non fondées	Nombre réel d'infractions	By charge	Otherwise	Adults - Adultes		Juveniles - Jeune gens		
					Par mise en accusation	Sans mise en accusation	Male - Hommes	Female - Femmes	Boys - Garçons	Girls - Filles	
3 CALGARY											
(48014) Alberta											
** BREAKING AND ENTERING - TOTAL	022	8,344	56	8,288	1,203	1,004	1,076	59	930	56	483
Business premises	023	2,070	9	2,061	283	505	333	6	131	2	76
Residence	024	4,281	37	4,244	747	318	596	44	625	48	314
Other break and enter	025	1,993	10	1,983	173	181	147	9	174	6	93
** THEFT - MOTOR VEHICLE - TOTAL	026	2,946	446	2,500	517	229	380	32	370	36	215
Automobiles	027	1,941	339	1,602	347	160	236	15	285	29	174
Trucks	028	699	87	612	134	57	113	10	63	6	27
Motorcycles	029	183	10	173	28	7	19	7	21	1	14
Other motor vehicles	030	123	10	113	8	5	12	0	1	0	0
** THEFT - OVER \$1,000 - TOTAL	031	2,762	40	2,722	289	110	243	68	60	8	26
Bicycles	032	92	1	91	6	1	6	0	4	0	0
From motor vehicles	033	1,448	4	1,444	44	18	45	1	21	0	3
Shoplifting	034	136	0	136	30	12	33	3	5	0	1
Other thefts over \$1,000	035	1,086	35	1,051	209	79	159	64	30	8	22
** THEFT - \$1,000 AND UNDER - TOTAL	036	25,703	210	25,493	5,100	618	2,625	1,192	2,114	727	559
Bicycles	037	2,813	25	2,788	66	29	25	0	65	0	47
From motor vehicles	038	11,707	50	11,657	623	278	453	18	575	8	219
Shoplifting	039	4,000	3	3,997	3,549	46	1,586	1,028	1,158	667	123
Other thefts \$1,000 and under	040	7,183	132	7,051	862	265	561	146	316	52	170
** Have Stolen Goods	041	469	2	467	464	2	359	103	156	54	31
** FRAUDS - TOTAL	042	2,468	18	2,450	1,712	170	1,167	598	105	64	46
Cheques	043	1,235	7	1,228	844	117	521	358	19	15	10
Credit cards	044	424	2	422	231	9	201	53	44	10	23
Other frauds	045	809	9	800	637	44	445	187	42	39	13
PROPERTY CRIMES - TOTAL		42,692	772	41,920	9,285	2,133	5,850	2,052	3,735	945	1,360

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Offences-Infractions	Off-Inf Code	Reported	Unfounded	Actual	Offences cleared		Persons charged				Not charged - Aucune incul- pation
		or known	-	number	-		-				
		Communi- quées à la police ou connues d'elle	Non fondées	Nombre réel d'in- fractions	By charge	Otherwise	Adults	Juveniles			
					Par mise en accusation	Sans mise en accusation	Adultes	Boys	Girls		
						Male	Female	Jeune gens			
						Hommes	Femmes	Garçons	Filles		
3 CALGARY (48014) Alberta											
** PROSTITUTION - TOTAL	046	474	1	473	472	1	167	262	1	57	0
Bawdy house	047	2	0	2	2	0	3	5	0	0	0
Procuring	048	13	1	12	11	1	10	2	0	1	0
Other prostitution	049	459	0	459	459	0	154	255	1	56	0
** GAMING AND BETTING - TOTAL	050	3	0	3	2	0	3	1	1	0	0
Betting house	051	-	-	-	-	-	-	-	-	-	-
Gaming house	052	-	-	-	-	-	-	-	-	-	-
Other gaming and betting offences	053	3	0	3	2	0	3	1	1	0	0
** OFFENSIVE WEAPONS - TOTAL	054	350	2	348	302	18	234	20	84	7	7
Explosives	055	11	0	11	0	0	0	0	0	0	0
Prohibited weapons	056	69	0	69	66	2	51	7	16	1	1
Restricted weapons	057	16	0	16	14	0	14	1	2	0	0
Other offensive weapons	058	254	2	252	222	16	169	12	66	6	6
** OTHER CRIMINAL CODE - TOTAL ¹	059	12,444	32	12,412	3,626	441	2,975	404	531	116	218
Arson	060	194	0	194	18	23	8	2	13	2	37
Bail violations	061	1,224	0	1,224	1,224	0	930	158	115	22	0
Counterfeiting currency	062	89	1	88	1	2	1	0	0	0	0
Disturb the peace	063	115	0	115	109	6	103	14	16	3	3
Escape custody	064	71	0	71	70	0	60	2	14	0	1
Indecent acts	065	354	1	353	93	35	89	1	7	0	7
Kidnapping	066	51	7	44	25	0	32	0	0	9	0
Public morals	067	7	0	7	0	0	0	0	0	0	1
Obstruct public peace officer	068	613	1	612	609	2	485	72	52	19	2
Prisoner unlawfully at large	069	261	3	258	221	36	153	23	54	6	5
Trespass at night	070	49	1	48	29	3	27	0	4	0	1
Mischief(prop. damage) over \$1,000	071	466	0	466	94	43	151	7	38	2	16
Mischief(prop. damage) \$1,000 & under	072	7,767	7	7,760	526	152	477	50	108	16	109
Other Criminal Code Offences	073	1,183	11	1,172	607	139	459	75	110	37	36
OTHER CRIMES - TOTAL		13,271	35	13,236	4,402	460	3,379	687	617	180	225
CRIMINAL CODE - TOTAL		60,544	931	59,613	16,262	3,414	11,576	2,968	4,868	1,229	1,813

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Offences-Infractions	Off-Inf Code	Reported	Unfounded	Actual	Offences cleared		Persons charged				
		or known	-	number	-		-				
		Communi- quées à la police ou connues d'elle	Non fondées	Nombre réel d'in- fractions	By charge	Otherwise	Adults		Juveniles		Not
					Par mise en accusation	Sans mise en accusation	Male	Female	Boys	Girls	charged
					Hommes	Femmes	Garçons	Filles	- Aucune incul- pation		
** HEROIN - TOTAL	074	5	0	5	5	0	10	2	0	0	0
Possession	075	3	0	3	3	0	4	1	0	0	0
Trafficking	076	2	0	2	2	0	6	1	0	0	0
Importation	077	-	-	-	-	-	-	-	-	-	-
** COCAINE - TOTAL	078	158	0	158	134	9	163	26	3	1	1
Possession	079	79	0	79	71	2	81	11	1	0	1
Trafficking	080	79	0	79	63	7	82	15	2	1	0
Importation	081	-	-	-	-	-	-	-	-	-	-
** OTHER DRUGS - TOTAL	082	20	1	19	17	1	19	1	0	0	1
Possession	083	7	0	7	6	1	7	0	0	0	1
Trafficking	084	13	1	12	11	0	12	1	0	0	0
Importation	085	-	-	-	-	-	-	-	-	-	-
** CANNABIS - TOTAL	086	726	0	726	679	15	679	87	72	10	24
Possession	087	464	0	464	450	9	429	40	42	4	14
Trafficking	088	251	0	251	221	4	241	44	30	6	9
Importation	089	-	-	-	-	-	-	-	-	-	-
Cultivation	090	11	0	11	8	2	9	3	0	0	1
** Controlled Drugs(Traff.) - Total	091	6	0	6	5	0	4	1	0	0	0
** RESTRICTED DRUGS - TOTAL	092	54	0	54	49	1	42	2	12	3	2
Possession	093	25	0	25	23	1	19	1	7	1	0
Trafficking	094	29	0	29	26	0	23	1	5	2	2
DRUGS - TOTAL		969	1	968	889	26	917	119	87	14	28

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Offences-Infractions 3CALGARY (48014) Alberta	Off-Inf Code	Reported	Unfounded	Actual	Offences cleared		Persons charged				Not charged - Aucune incul- pation
		or Known	-	number	-		-				
		-	-	-	-		-				
		Communiquées à la police ou connues d'elle	Non fondées	Nombre réel d'in- fractions	By charge	Otherwise	Adults	Juveniles	-		
			Par mise en	Sans mise en	Adultes	Jeune gens	Boys	Girls			
			accusation	accusation	Male	Female	Garçons	Filles			
			en	en	Hommes	Femmes					
** OTHER FEDERAL STATUTES - TOTAL ¹	095	34	0	34	34	0	21	0	12	2	0
Bankruptcy Act	096	-	-	-	-	-	-	-	-	-	-
Canada Shipping Act	097	-	-	-	-	-	-	-	-	-	-
Customs Act	098	-	-	-	-	-	-	-	-	-	-
Excise Act	099	-	-	-	-	-	-	-	-	-	-
Immigration Act	100	1	0	1	1	0	0	0	1	0	0
Other Federal Statute Offences	102	33	0	33	33	0	21	0	11	2	0
FEDERAL STATUTES - TOTAL		1,003	1	1,002	923	26	938	119	99	16	28
** PROVINCIAL STATUTES - TOTAL ¹	103	266	1	265	100	150	164	44	19	1	15
Liquor Acts	104	17	0	17	15	1	14	2	5	0	0
Securities Act	105	-	-	-	-	-	-	-	-	-	-
Other Provincial Statutes	106	249	1	248	85	149	150	42	14	1	15
** Municipal By-laws - Total ¹	107	69	1	68	38	18	28	7	8	4	4
ALL OFFENCES - TOTAL		61,882	934	60,948	17,323	3,608	12,706	3,138	4,994	1,250	1,860

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Offences-Infractions	Off-Inf Code	Reported	Unfounded	Actual	Offences cleared		Persons charged				Not charged - Aucune incul- pation	
		or known	-	number	-		-					
		-	Non	Nombre	-		-					
		Communiquées à la police ou connues d'elle	fondées	réel d'in- fractions	By charge	Otherwise	Adults	Juveniles	-			
			Par mise	Sans mise	Male	Female	Boys	Girls				
			en	en	Hommes	Femmes	Garçons	Filles				
			accusation	accusation								
3 PETERBOROUGH (35222) Ontario												
** HOMICIDE - TOTAL	001	1	0	1	0	1	0	0	0	0	0	0
First degree murder	002	1	0	1	0	1	0	0	0	0	0	0
Second degree murder	003	-	-	-	-	-	-	-	-	-	-	-
Manslaughter	004	-	-	-	-	-	-	-	-	-	-	-
Infanticide	005	-	-	-	-	-	-	-	-	-	-	-
** Attempted Murder - Total	006	3	0	3	3	0	3	0	0	0	0	0
** ASSAULT - TOTAL	201	494	19	475	341	71	238	23	43	19	6	6
Aggravated sexual assault	202	2	0	2	2	0	2	0	0	0	0	0
Sexual assault with weapon	203	3	0	3	2	0	2	0	0	0	0	0
Sexual assault	204	102	10	92	55	20	40	0	8	0	1	1
Assault Level 1	205	296	8	288	195	46	122	10	31	14	2	2
Assault w. weapon/causing b.h.(2)	206	19	0	19	16	3	11	3	1	1	1	1
Aggravated assault Level(3)	207	6	1	5	5	0	3	1	1	0	0	0
Unlawfully causing bodily harm	208	41	0	41	41	2	30	5	2	2	2	2
Discharge firearm with intent	209	-	-	-	-	-	-	-	-	-	-	-
Police	210	21	0	21	21	0	27	2	0	2	0	0
Other peace-public officers	211	4	0	4	4	0	1	2	0	0	0	0
Other assaults	212	-	-	-	-	-	-	-	-	-	-	-
** Other Sexual Offences - Total	213	2	0	2	2	0	2	0	0	0	0	0
** ABDUCTION - TOTAL	214	1	0	1	1	0	0	0	0	0	0	0
Abduction of person under 14	215	-	-	-	-	-	-	-	-	-	-	-
Abduction of person under 16	216	-	-	-	-	-	-	-	-	-	-	-
Abduction cont. Custody Order	217	-	-	-	-	-	-	-	-	-	-	-
Abduction no Custody Order	218	1	0	1	1	0	0	0	0	0	0	0
** ROBBERY - TOTAL	018	17	1	16	6	0	11	1	1	0	0	0
Firearms	019	1	0	1	0	0	0	0	0	0	0	0
Other offensive weapons	020	6	0	6	3	0	7	0	0	0	0	0
Other robbery	021	10	1	9	3	0	4	1	1	0	0	0
CRIMES OF VIOLENCE - TOTAL		518	20	498	353	72	254	24	44	19	6	6

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Offences-Infractions	Off-Inf Code	Reported	Unfounded	Actual	Offences cleared		Persons charged				Not charged - Aucune incul- pation
		or known	-	number	-		-				
		-	Non	Nombre	-		-				
		Communiquées à la police ou connues d'elle	fondées	réel d'in- fractions	By charge	Otherwise	Adults	Juveniles	-		
			Par mise	Sans mise	Adultes	Jeune gens	Boys	Girls			
			en	en	Male	Female	Garçons	Filles			
			accusation	accusation	Hommes	Femmes					
3 PETERBOROUGH											
(35222) Ontario											
** BREAKING AND ENTERING - TOTAL	022	574	8	566	104	14	67	5	34	6	1
Business premises	023	244	0	244	61	8	42	2	20	1	1
Residence	024	281	8	273	40	5	25	3	12	5	0
Other break and enter	025	49	0	49	3	1	0	0	2	0	0
** THEFT - MOTOR VEHICLE - TOTAL	026	134	0	134	29	13	17	3	15	1	2
Automobiles	027	75	0	75	15	9	10	2	8	1	0
Trucks	028	27	0	27	6	3	5	1	2	0	0
Motorcycles	029	26	0	26	6	0	2	0	4	0	0
Other motor vehicles	030	6	0	6	2	1	0	0	1	0	2
** THEFT - OVER \$1,000 - TOTAL	031	135	7	128	11	2	14	2	1	0	0
Bicycles	032	1	0	1	0	0	0	0	0	0	0
From motor vehicles	033	55	1	54	3	0	5	1	1	0	0
Shoplifting	034	1	0	1	0	0	0	0	0	0	0
Other thefts over \$1,000	035	78	6	72	8	2	9	1	0	0	0
** THEFT - \$1,000 AND UNDER - TOTAL	036	2,470	29	2,441	344	145	153	68	86	48	66
Bicycles	037	549	5	544	10	7	7	0	6	0	0
From motor vehicles	038	626	8	618	21	21	11	0	7	0	5
Shoplifting	039	309	0	309	230	78	84	63	52	42	61
Other thefts \$1,000 and under	040	986	16	970	83	39	51	5	21	6	0
** Have Stolen Goods	041	88	1	87	85	1	58	11	33	9	1
** FRAUDS - TOTAL	042	362	2	360	274	57	67	47	9	7	0
Cheques	043	261	2	259	145	42	40	26	5	4	0
Credit cards	044	23	0	23	80	1	5	5	2	0	0
Other frauds	045	78	0	78	49	14	22	16	2	3	0
PROPERTY CRIMES - TOTAL		3,763	47	3,716	847	232	376	136	178	71	70

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Offences-Infractions	Off-Inf Code	Reported	Unfounded	Actual	Offences cleared		Persons charged				Not charged - Aucune incul- pation
		or known	-	number	-		-				
		-	-	-	-		-				
		Communiquées à la police ou connues d'elle	Non fondées	Nombre réel d'in- fractions	By charge	Otherwise	Adults		Juveniles		
			Par mise en accusation	Sans mise en accusation	Male	Female	Boys	Girls			
			en	en	Hommes	Femmes	Garçons	Filles			
** PROSTITUTION - TOTAL	046	-	-	-	-	-	-	-	-	-	-
Bawdy house	047	-	-	-	-	-	-	-	-	-	-
Procuring	048	-	-	-	-	-	-	-	-	-	-
Other prostitution	049	-	-	-	-	-	-	-	-	-	-
** GAMING AND BETTING - TOTAL	050	-	-	-	-	-	-	-	-	-	-
Betting house	051	-	-	-	-	-	-	-	-	-	-
Gaming house	052	-	-	-	-	-	-	-	-	-	-
Other gaming and betting offences	053	-	-	-	-	-	-	-	-	-	-
** OFFENSIVE WEAPONS - TOTAL	054	52	0	52	47	4	31	5	10	0	0
Explosives	055	-	-	-	-	-	-	-	-	-	-
Prohibited weapons	056	8	0	8	8	0	4	0	5	0	0
Restricted weapons	057	2	0	2	3	1	2	0	0	0	0
Other offensive weapons	058	42	0	42	36	3	25	5	5	0	0
** OTHER CRIMINAL CODE - TOTAL ¹	059	1,643	4	1,639	605	45	425	49	76	22	8
Arson	060	6	0	6	5	0	2	0	3	1	0
Bail violations	061	237	0	237	232	1	165	18	13	6	2
Counterfeiting currency	062	3	0	3	0	0	0	0	0	0	0
Disturb the peace	063	46	0	46	46	0	44	7	0	3	0
Escape custody	064	8	0	8	8	0	3	0	5	0	0
Indecent acts	065	19	0	19	3	1	4	0	0	0	0
Kidnapping	066	2	0	2	2	0	2	0	0	0	0
Public morals	067	2	0	2	0	1	0	0	0	0	0
Obstruct public peace officer	068	17	0	17	16	0	23	2	0	0	0
Prisoner unlawfully at large	069	19	0	19	19	0	3	0	15	0	0
Trespass at night	070	5	0	5	4	1	3	0	0	0	0
Mischief(prop. damage) over \$1,000	071	55	0	55	5	1	6	3	0	0	0
Mischief(prop. damage) \$1,000 & under	072	916	0	916	90	17	58	4	20	6	3
Other Criminal Code Offences	073	308	4	304	175	23	112	15	20	6	3
OTHER CRIMES - TOTAL		1,695	4	1,691	652	49	456	54	86	22	8
CRIMINAL CODE - TOTAL		5,976	71	5,905	1,852	353	1,086	214	308	112	84

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Crime¹ By Offence-1989/La criminalité¹ par infraction-1989

Offences-Infractions	Off-Inf Code	Reported	Unfounded	Actual	Offences cleared		Persons charged					
		or Known	-	number	-		-					
		-	Non	Nombre	Infractions classées		Personnes accusées					
		Communiquées à la police ou connues d'elle	fondées	réel d'in- fractions	By	Otherwise	Adults	Juveniles	Not			
			charge	en	Adultes	Jeune gens	Male	Female	Boys	Girls	charged	
			Par mise	Sans mise	Male	Female	Boys	Girls	-		Aucune	
			en	en	Hommes	Femmes	Garçons	Filles	-		incul- pation	
3PETERBOROUGH (35222) Ontario												
** HEROIN - TOTAL	074	-	-	-	-	-	-	-	-	-	-	-
Possession	075	-	-	-	-	-	-	-	-	-	-	-
Trafficking	076	-	-	-	-	-	-	-	-	-	-	-
Importation	077	-	-	-	-	-	-	-	-	-	-	-
** COCAINE - TOTAL	078	-	-	-	-	-	-	-	-	-	-	-
Possession	079	-	-	-	-	-	-	-	-	-	-	-
Trafficking	080	-	-	-	-	-	-	-	-	-	-	-
Importation	081	-	-	-	-	-	-	-	-	-	-	-
** OTHER DRUGS - TOTAL	082	-	-	-	-	-	-	-	-	-	-	-
Possession	083	-	-	-	-	-	-	-	-	-	-	-
Trafficking	084	-	-	-	-	-	-	-	-	-	-	-
Importation	085	-	-	-	-	-	-	-	-	-	-	-
** CANNABIS - TOTAL	086	51	0	51	51	0	56	5	8	0	0	
Possession	087	48	0	48	48	0	48	5	6	0	0	
Trafficking	088	3	0	3	3	0	8	0	2	0	0	
Importation	089	-	-	-	-	-	-	-	-	-	-	
Cultivation	090	-	-	-	-	-	-	-	-	-	-	
** Controlled Drugs(Traff.) - Total	091	-	-	-	-	-	-	-	-	-	-	
** RESTRICTED DRUGS - TOTAL	092	4	0	4	4	0	6	0	0	0	0	
Possession	093	3	0	3	3	0	5	0	0	0	0	
Trafficking	094	1	0	1	1	0	1	0	0	0	0	
DRUGS - TOTAL		55	0	55	55	0	62	5	8	0	0	

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Crime¹ By Offence-1989/La criminalité¹ par infraction-1989

Offences-Infractions	Off-Inf Code	Reported	Unfounded	Actual	Offences cleared		Persons charged			
		or Known	-	number	-		-			
		-	Non	Nombre	Infractions classées		Personnes accusées			
		Communiquées à la police ou connues d'elle	fondées	réel d'in- fractions	By charge	Otherwise	Adults	Juveniles	Not	
			Par mise	Sans mise	Male	Female	Boys	Girls	charged	
			en	en	Hommes	Femmes	Garçons	Filles	-	
			accusation	accusation					Aucune	
									incul- pation	
** OTHER FEDERAL STATUTES - TOTAL¹	095	-	-	-	-	-	-	-	-	-
Bankruptcy Act	096	-	-	-	-	-	-	-	-	-
Canada Shipping Act	097	-	-	-	-	-	-	-	-	-
Customs Act	098	-	-	-	-	-	-	-	-	-
Excise Act	099	-	-	-	-	-	-	-	-	-
Immigration Act	100	-	-	-	-	-	-	-	-	-
Other Federal Statute Offences	102	-	-	-	-	-	-	-	-	-
FEDERAL STATUTES - TOTAL		55	0	55	55	0	62	5	8	0
** PROVINCIAL STATUTES - TOTAL¹	103	347	0	347	278	63	107	7	5	2
Liquor Acts	104	241	0	241	236	4	101	6	5	1
Securities Act	105	-	-	-	-	-	-	-	-	-
Other Provincial Statutes	106	106	0	106	42	59	6	1	0	1
** Municipal By-laws - Total¹	107	75	1	74	56	13	3	0	0	0
ALL OFFENCES - TOTAL		6,453	72	6,381	2,241	429	1,258	226	321	114

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 Crime¹ By Offence-1989/La criminalité¹ par infraction-1989

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Offences-Infractions	Off-Inf Code	Reported or Known	Unfounded	Actual number	Offences cleared		Persons charged				
		-	-	-	-		-				
		Communiquées à la police ou connues d'elle	Non fondées	Nombre réel d'infractions	Infractions classées		Personnes accusées				
					By charge	Otherwise	Adults	Juveniles	Not charged		
			Par mise en accusation	Sans mise en accusation	Adultes	Jeune gens	Male	Female	Boys	Girls	Aucune inculpation
							Hommes	Femmes	Garçons	Filles	
3CAMROSE (48015) Alberta											
** HOMICIDE - TOTAL	001	1	1	0	0	0	0	0	0	0	0
First degree murder	002	-	-	-	-	-	-	-	-	-	-
Second degree murder	003	-	-	-	-	-	-	-	-	-	-
Manslaughter	004	1	1	0	0	0	0	0	0	0	0
Infanticide	005	-	-	-	-	-	-	-	-	-	-
** Attempted Murder - Total	006	-	-	-	-	-	-	-	-	-	-
** ASSAULT - TOTAL	201	139	30	109	48	33	27	2	8	2	0
Aggravated sexual assault	202	0	0	0	0	0	0	0	0	0	0
Sexual assault with weapon	203	1	1	0	0	0	0	0	0	0	0
Sexual assault	204	22	13	9	5	0	4	0	0	0	0
Assault Level 1	205	89	14	75	24	32	12	2	2	1	0
Assault w. weapon/causing b.h.(2)	206	17	1	16	12	0	7	0	6	0	0
Aggravated assault level(3)	207	-	-	-	-	-	-	-	-	-	-
Unlawfully causing bodily harm	208	6	1	5	3	1	2	0	0	1	0
Discharge firearms with intent	209	-	-	-	-	-	-	-	-	-	-
Police	210	4	0	4	4	0	2	0	0	0	0
Other peace-public officers	211	-	-	-	-	-	-	-	-	-	-
Other assaults	212	-	-	-	-	-	-	-	-	-	-
** Other Sexual Offences - Total	213	-	-	-	-	-	-	-	-	-	-
** ABDUCTION - TOTAL	214	1	0	1	0	0	0	0	0	0	0
Abduction of person under 14	215	-	-	-	-	-	-	-	-	-	-
Abduction of person under 16	216	-	-	-	-	-	-	-	-	-	-
Abduction cont. Custody Order	217	-	-	-	-	-	-	-	-	-	-
Abduction no Custody Order	218	1	0	1	0	0	0	0	0	0	0
** ROBBERY - TOTAL	018	1	0	1	1	0	0	0	0	0	0
Firearms	019	-	-	-	-	-	-	-	-	-	-
Other offensive weapons	020	0	0	0	0	0	0	0	0	0	0
Other robbery	021	1	0	1	1	0	0	0	0	0	0
CRIMES OF VIOLENCE - TOTAL		142	31	111	49	33	27	2	8	2	0

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Offences-Infractions	Off-Inf Code	Reported or known	Unfounded	Actual number	Offences cleared		Persons charged				Not charged - Aucune inculpation
		-	-	-	-		-				
		Communiquées à la police ou connues d'elle	Non fondées	Nombre réel d'infractions	By charge	Otherwise	Adults	Juveniles			
					Par mise en accusation	Sans mise en accusation	Adultes	Jeune gens	Boys	Girls	
					Male	Female	Boys	Girls			
					Hommes	Femmes	Garçons	Filles			
** BREAKING AND ENTERING - TOTAL	022	133	29	104	29	6	21	3	22	0	3
Business premises	023	30	2	28	10	0	9	1	8	0	0
Residence	024	71	24	47	16	5	9	1	12	0	3
Other break and enter	025	32	3	29	3	1	3	1	2	0	0
** THEFT - MOTOR VEHICLE - TOTAL	026	32	13	19	4	5	4	0	3	0	0
Automobiles	027	18	8	10	3	3	1	0	2	0	0
Trucks	028	11	5	6	1	1	3	0	1	0	0
Motorcycles	029	-	-	-	-	-	-	-	-	-	-
Other motor vehicles	030	3	0	3	0	1	0	0	0	0	0
** THEFT - OVER \$1,000 - TOTAL	031	28	8	20	3	0	2	0	3	0	0
Bicycles	032	-	-	-	-	-	-	-	-	-	-
From motor vehicles	033	8	1	7	2	0	0	0	3	0	0
Shoplifting	034	4	1	3	0	0	0	0	0	0	0
Other thefts over \$1,000	035	16	6	10	1	0	2	0	0	0	0
** THEFT - \$1,000 AND UNDER - TOTAL	036	584	46	538	104	44	41	13	65	5	13
Bicycles	037	151	1	150	3	9	4	0	2	0	2
From motor vehicles	038	152	10	142	33	1	10	1	36	0	0
Shoplifting	039	70	2	68	43	14	11	8	24	5	8
Other thefts \$1,000 and under	040	211	33	178	25	20	16	4	3	0	3
** Have Stolen Goods	041	43	0	43	41	0	2	0	4	0	0
** FRAUDS - TOTAL	042	91	10	81	74	5	12	6	3	0	0
Cheques	043	57	2	55	51	2	7	4	0	0	0
Credit cards	044	1	0	1	4	0	1	0	0	0	0
Other frauds	045	33	8	25	19	3	4	2	3	0	0
PROPERTY CRIMES - TOTAL		911	106	805	255	60	82	22	100	5	16

3CAMROSE
 (48015) Alberta

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Crime¹ By Offence-1989/La criminalité¹ par infraction-1989

Offences-Infractions	Off-Inf Code	Reported	Unfounded	Actual	Offences cleared		Persons charged				
		or known	-	number	-		-				
		-	-	-	-		-				
		Communiquées à la police ou connues d'elle	Non fondées	Nombre réel d'in- fractions	By charge	Otherwise	Adults		Juveniles		Not
			Par mise	Sans mise	Male	Female	Boys	Girls	charged		
			en	en	Hommes	Femmes	Garçons	Filles	-		
			accusation	accusation					Aucune incul- pation		
** PROSTITUTION - TOTAL	046	-	-	-	-	-	-	-	-	-	-
Bawdy house	047	-	-	-	-	-	-	-	-	-	
Procuring	048	-	-	-	-	-	-	-	-	-	
Other prostitution	049	-	-	-	-	-	-	-	-	-	
** GAMING AND BETTING - TOTAL	050	-	-	-	-	-	-	-	-	-	
Betting house	051	-	-	-	-	-	-	-	-	-	
Gaming house	052	-	-	-	-	-	-	-	-	-	
Other gaming and betting offences	053	-	-	-	-	-	-	-	-	-	
** OFFENSIVE WEAPONS - TOTAL	054	11	0	11	8	2	6	0	1	0	
Explosives	055	1	0	1	0	1	0	0	0	0	
Prohibited weapons	056	2	0	2	2	0	1	0	1	0	
Restricted weapons	057	2	0	2	1	0	1	0	0	0	
Other offensive weapons	058	6	0	6	5	1	4	0	0	0	
** OTHER CRIMINAL CODE - TOTAL¹	059	592	49	543	164	79	79	12	18	2	30
Arson	060	12	0	12	3	3	0	0	2	0	5
Bail violations	061	33	0	33	33	0	0	0	0	0	0
Counterfeiting currency	062	-	-	-	-	-	-	-	-	-	-
Disturb the peace	063	136	13	123	29	40	25	6	3	0	0
Escape custody	064	3	0	3	2	0	0	0	0	0	0
Indecent acts	065	4	1	3	0	2	0	0	0	0	0
Kidnapping	066	1	0	1	1	0	1	0	0	0	0
Public morals	067	-	-	-	-	-	-	-	-	-	-
Obstruct public peace officer	068	7	0	7	8	0	5	0	1	0	0
Prisoner unlawfully at large	069	-	-	-	-	-	-	-	-	-	-
Trespass at night	070	7	0	7	0	1	0	0	0	0	6
Mischief(prop. damage) over \$1,000	071	10	1	9	4	1	2	0	0	0	0
Mischief(prop. damage) \$1,000 & under	072	236	18	218	42	12	24	4	10	0	14
Other Criminal Code Offences	073	143	16	127	42	20	22	2	2	2	5
OTHER CRIMES - TOTAL		603	49	554	172	81	85	12	19	2	30
CRIMINAL CODE - TOTAL		1,656	186	1,470	476	174	194	36	127	9	46

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Crime¹ By Offence-1989/La criminalité¹ par infraction-1989

Offences-Infractions	Off-Inf Code	Reported	Unfounded	Actual	Offences cleared		Persons charged				Not charged - Aucune incul- pation
		or known	-	number	-		-				
		-	Non	Nombre	-		-				
		Communiquées à la police ou connues d'elle	fondées	réel d'in- fractions	By charge	Otherwise	Adults	Juveniles	-		
			Par mise	Sans mise	Adultes	Jeune gens	Boys	Girls			
			en	en	Male	Female	Boys	Girls			
			accusation	accusation	Hommes	Femmes	Garçons	Filles			
3CAMROSE (48015) Alberta											
** HEROIN - TOTAL	074	-	-	-	-	-	-	-	-	-	-
Possession	075	-	-	-	-	-	-	-	-	-	-
Trafficking	076	-	-	-	-	-	-	-	-	-	-
Importation	077	-	-	-	-	-	-	-	-	-	-
** COCAINE - TOTAL	078	-	-	-	-	-	-	-	-	-	-
Possession	079	-	-	-	-	-	-	-	-	-	-
Trafficking	080	-	-	-	-	-	-	-	-	-	-
Importation	081	-	-	-	-	-	-	-	-	-	-
** OTHER DRUGS - TOTAL	082	1	0	1	1	0	0	0	0	0	0
Possession	083	1	0	1	1	0	0	0	0	0	0
Trafficking	084	-	-	-	-	-	-	-	-	-	-
Importation	085	-	-	-	-	-	-	-	-	-	-
** CANNABIS - TOTAL	086	35	2	33	31	0	18	4	1	0	0
Possession	087	26	2	24	22	0	14	2	1	0	0
Trafficking	088	8	0	8	8	0	3	2	0	0	0
Importation	089	-	-	-	-	-	-	-	-	-	-
Cultivation	090	1	0	1	1	0	1	0	0	0	0
** Controlled Drugs(Traff.) - Total	091	1	0	1	0	0	0	0	0	0	0
** RESTRICTED DRUGS - TOTAL	092	3	0	3	2	0	0	2	0	0	0
Possession	093	1	0	1	1	0	0	1	0	0	0
Trafficking	094	2	0	2	1	0	0	1	0	0	0
DRUGS - TOTAL		40	2	38	34	0	18	6	1	0	0

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Offences-Infractions	Off-Inf Code	Reported	Unfounded	Actual	Offences cleared		Persons charged				Not charged - Aucune incul- pation
		or Known	-	number	-		-				
		-	Non	Nombre	-		-				
		Communiquées à la police ou connues d'elle	fondées	réel d'in- fractions	By	Otherwise	Adults	Juveniles			
			charge	en	Adultes	Boys	Girls				
			Par mise	Sans mise	Male	Female	Boys	Girls			
			en	en	Hommes	Femmes	Garçons	Filles			
			accusation	accusation							
** OTHER FEDERAL STATUTES - TOTAL ¹	095	1	0	1	0	0	0	0	0	0	0
Bankruptcy Act	096	-	-	-	-	-	-	-	-	-	-
Canada Shipping Act	097	-	-	-	-	-	-	-	-	-	-
Customs Act	098	-	-	-	-	-	-	-	-	-	-
Excise Act	099	-	-	-	-	-	-	-	-	-	-
Immigration Act	100	-	-	-	-	-	-	-	-	-	-
Other Federal Statute Offences	102	1	0	1	0	0	0	0	0	0	0
FEDERAL STATUTES - TOTAL		41	2	39	34	0	18	6	1	0	0
** PROVINCIAL STATUTES - TOTAL ¹	103	562	17	545	419	45	244	31	71	21	0
Liquor Acts	104	464	14	450	397	17	233	30	68	20	0
Securities Act	105	-	-	-	-	-	-	-	-	-	-
Other Provincial Statutes	106	98	3	95	22	28	11	1	3	1	0
** Municipal By-laws - Total ¹	107	275	26	249	80	99	42	15	2	5	2
ALL OFFENCES - TOTAL		2,534	231	2,303	1,009	318	498	88	201	35	48

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Crime¹ By Offence-1989/La criminalité¹ par infraction-1989

Offences-Infractions	Off-Inf Code	Reported	Unfounded	Actual	Offences cleared		Persons charged				Not charged - Aucune incul- pation
		or known	-	number	-		-				
		-	Non	Nombre	-		-				
		Communiquées à la police ou connues d'elle	fondées	d'in- fractions	By charge	Otherwise	Adults	Juveniles	-		
			Par mise	Sans mise	Adultes	Jeune gens	Boys	Girls			
			en	en	Male	Female	Garçons	Filles			
			accusation	accusation	Hommes	Femmes					
** HOMICIDE - TOTAL	001	2	0	2	1	1	0	1	0	0	0
First degree murder	002	1	0	1	0	1	0	0	0	0	0
Second degree murder	003	1	0	1	1	0	0	1	0	0	0
Manslaughter	004	-	-	-	-	-	-	-	-	-	-
Infanticide	005	-	-	-	-	-	-	-	-	-	-
** Attempted Murder - Total	006	1	0	1	1	0	0	1	0	0	0
** ASSAULT - TOTAL	201	569	30	539	197	59	163	32	21	4	2
Aggravated sexual assault	202	2	0	2	0	0	0	0	0	0	0
Sexual assault with weapon	203	1	0	1	1	0	1	0	0	0	0
Sexual assault	204	71	4	67	17	9	13	0	0	0	1
Assault Level 1	205	406	22	384	132	47	106	25	17	4	1
Assault w. weapon/causing b.h.(2)	206	58	4	54	34	3	31	6	2	0	0
Aggravated assault Level(3)	207	5	0	5	1	0	1	1	0	0	0
Unlawfully causing bodily harm	208	13	0	13	6	0	4	0	2	0	0
Discharge firearm with intent	209	-	-	-	-	-	-	-	-	-	-
Police	210	9	0	9	6	0	7	0	0	0	0
Other peace-public officers	211	-	-	-	-	-	-	-	-	-	-
Other assaults	212	4	0	4	0	0	0	0	0	0	0
** Other Sexual Offences - Total	213	7	0	7	2	1	2	0	0	0	0
** ABDUCTION - TOTAL	214	-	-	-	-	-	-	-	-	-	-
Abduction of person under 14	215	-	-	-	-	-	-	-	-	-	-
Abduction of person under 16	216	-	-	-	-	-	-	-	-	-	-
Abduction cont. Custody Order	217	-	-	-	-	-	-	-	-	-	-
Abduction no Custody Order	218	-	-	-	-	-	-	-	-	-	-
** ROBBERY - TOTAL	018	37	1	36	14	0	12	4	1	0	0
Firearms	019	3	0	3	1	0	2	0	0	0	0
Other offensive weapons	020	4	1	3	2	0	2	0	0	0	0
Other robbery	021	30	0	30	11	0	8	4	1	0	0
CRIMES OF VIOLENCE - TOTAL		616	31	585	215	61	177	38	22	4	2

3 LETHBRIDGE
 (48054) Alberta

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Offences-Infractions	Off-Inf Code	Reported	Unfounded	Actual	Offences cleared		Persons charged				
		or known	-	number	-		-				
		-	Non	Nombre	Infractions classées	Personnes accusées					
		Communiquées à la police ou connues d'elle	fondées	réel d'in- fractions	By charge	Otherwise	Adults	Juveniles	-		Not
			Par mise	Sans mise	Adultes	Jeune gens	-		charged		
			en	en	Male	Boys	Girls	-		Aucune	
			accusation	accusation	Hommes	Garçons	Filles	-		incul- pation	
						Femmes					
** BREAKING AND ENTERING - TOTAL	022	1,078	16	1,062	276	41	210	5	94	3	0
Business premises	023	384	1	383	123	14	102	4	53	0	0
Residence	024	598	13	585	145	21	97	0	41	3	0
Other break and enter	025	96	2	94	8	6	11	1	0	0	0
** THEFT - MOTOR VEHICLE - TOTAL	026	217	16	201	34	7	24	4	9	4	1
Automobiles	027	114	9	105	17	7	14	1	6	0	1
Trucks	028	64	5	59	11	0	8	3	2	2	0
Motorcycles	029	27	2	25	4	0	1	0	1	2	0
Other motor vehicles	030	12	0	12	2	0	1	0	0	0	0
** THEFT - OVER \$1,000 - TOTAL	031	178	7	171	9	8	6	2	3	0	1
Bicycles	032	6	0	6	0	0	0	0	0	0	0
From motor vehicles	033	77	1	76	2	3	1	0	2	0	0
Shoplifting	034	2	0	2	0	1	0	0	0	0	0
Other thefts over \$1,000	035	93	6	87	7	4	5	2	1	0	1
** THEFT - \$1,000 AND UNDER - TOTAL	036	3,504	32	3,472	558	255	252	111	143	39	61
Bicycles	037	632	5	627	12	21	6	0	8	0	0
From motor vehicles	038	1,329	1	1,328	154	31	24	0	60	16	2
Shoplifting	039	525	3	522	317	125	166	98	48	22	52
Other thefts \$1,000 and under	040	1,018	23	995	75	78	56	13	27	1	7
** Have Stolen Goods	041	148	6	142	120	14	87	19	27	10	4
** FRAUDS - TOTAL	042	410	8	402	160	86	112	38	3	3	1
Cheques	043	237	4	233	102	70	72	28	1	0	1
Credit cards	044	27	1	26	5	1	2	0	0	2	0
Other frauds	045	146	3	143	53	15	38	10	2	1	0
PROPERTY CRIMES - TOTAL		5,535	85	5,450	1,157	411	691	179	279	59	68

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Offences-Infractions	Reported or Known -	Unfounded -	Actual number -	Offences cleared		Persons charged				Not charged -				
				Communi- quées à la police ou connues d'elle	Non fondées	Nombre réel d'in- fractions	Infractions classées		Personnes accusées		Aucune incul- pation			
							By charge -	Otherwise -	Adults			Juveniles		
									Par mise en accusation			Sans mise en accusation	Male -	Female -
Off-Inf Code						Hommes	Femmes	Garçons	Filles					
3 LETHBRIDGE (48054) Alberta														
** PROSTITUTION - TOTAL	046	-	-	-	-	-	-	-	-	-				
Bawdy house	047	-	-	-	-	-	-	-	-	-				
Procuring	048	-	-	-	-	-	-	-	-	-				
Other prostitution	049	-	-	-	-	-	-	-	-	-				
** GAMING AND BETTING - TOTAL	050	-	-	-	-	-	-	-	-	-				
Betting house	051	-	-	-	-	-	-	-	-	-				
Gaming house	052	-	-	-	-	-	-	-	-	-				
Other gaming and betting offences	053	-	-	-	-	-	-	-	-	-				
** OFFENSIVE WEAPONS - TOTAL	054	63	4	59	26	3	28	2	9	0				
Explosives	055	5	0	5	0	0	0	0	0	0				
Prohibited weapons	056	8	0	8	4	0	6	0	0	0				
Restricted weapons	057	4	2	2	1	0	0	1	0	0				
Other offensive weapons	058	46	2	44	21	3	22	1	9	0				
** OTHER CRIMINAL CODE - TOTAL ¹	059	3,427	28	3,399	1,089	131	735	155	62	6				
Arson	060	13	0	13	1	0	0	0	0	0				
Bail violations	061	633	0	633	633	1	434	129	16	4				
Counterfeiting currency	062	34	1	33	23	2	2	0	0	0				
Disturb the peace	063	64	6	58	10	2	10	0	0	0				
Escape custody	064	9	0	9	8	0	8	0	0	0				
Indecent acts	065	32	0	32	3	1	2	0	1	0				
Kidnapping	066	4	0	4	3	0	3	0	0	0				
Public morals	067	4	0	4	0	0	0	0	0	0				
Obstruct public peace officer	068	43	0	43	37	1	31	4	5	0				
Prisoner unlawfully at large	069	1	0	1	1	0	1	0	0	0				
Trespass at night	070	31	0	31	5	3	7	0	2	0				
Mischief(prop. damage) over \$1,000	071	54	0	54	10	6	7	0	4	0				
Mischief(prop. damage) \$1,000 & under	072	1,938	11	1,927	224	66	138	4	21	0				
Other Criminal Code Offences	073	567	10	557	131	49	92	18	13	2				
OTHER CRIMES - TOTAL		3,490	32	3,458	1,115	134	763	157	71	6				
CRIMINAL CODE - TOTAL		9,641	148	9,493	2,487	606	1,631	374	372	49				

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Offences-Infractions	Off-Inf Code	Reported	Unfounded	Actual	Offences cleared		Persons charged				Not charged - Aucune incul- pation
		or Known	-	number	-		-				
		-	Non	Nombre	By	Otherwise	Adults		Juveniles		
		Communiquées à la police ou connues d'elle	fondées	réel d'in- fractions	charge	Sans mise	Male	Female	Boys	Girls	
			Par mise	en	Male	Female	Boys	Girls			
			en	accusation	Hommes	Femmes	Garçons	Filles			
³ LETHBRIDGE (48054) Alberta											
** HEROIN - TOTAL	074	1	0	1	0	0	0	0	0	0	0
Possession	075	-	-	-	-	-	-	-	-	-	-
Trafficking	076	1	0	1	0	0	0	0	0	0	0
Importation	077	-	-	-	-	-	-	-	-	-	-
** COCAINE - TOTAL	078	14	0	14	14	1	11	2	0	0	0
Possession	079	7	0	7	5	0	3	2	0	0	0
Trafficking	080	7	0	7	9	1	8	0	0	0	0
Importation	081	-	-	-	-	-	-	-	-	-	-
** OTHER DRUGS - TOTAL	082	19	1	18	14	1	14	0	1	0	0
Possession	083	14	1	13	12	1	12	0	1	0	0
Trafficking	084	4	0	4	2	0	2	0	0	0	0
Importation	085	1	0	1	0	0	0	0	0	0	0
** CANNABIS - TOTAL	086	128	2	126	118	2	111	15	8	2	0
Possession	087	64	0	64	59	0	47	4	6	0	0
Trafficking	088	60	0	60	58	2	63	11	2	1	0
Importation	089	1	0	1	0	0	0	0	0	0	0
Cultivation	090	3	2	1	1	0	1	0	0	1	0
** Controlled Drugs(Traff.) - Total	091	-	-	-	-	-	-	-	-	-	-
** RESTRICTED DRUGS - TOTAL	092	8	0	8	7	0	7	0	0	0	0
Possession	093	4	0	4	4	0	4	0	0	0	0
Trafficking	094	4	0	4	3	0	3	0	0	0	0
DRUGS - TOTAL		170	3	167	153	4	143	17	9	2	0

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Offences-Infractions	Off-Inf Code	Reported	Unfounded	Actual	Offences cleared		Persons charged				Not charged - Aucune incul- pation
		or Known	-	number	-		-				
		-	Non	Nombre	-		-				
		Communiquées à la police ou connues d'elle	fondées	réel d'in- fractions	By charge	Otherwise	Adults	Juveniles	-		
			Par mise	Sans mise	Male	Female	Boys	Girls			
			en	en	Hommes	Femmes	Garçons	Filles			
			accusation	accusation							
** OTHER FEDERAL STATUTES - TOTAL¹	095	16	0	16	3	0	3	0	0	0	0
Bankruptcy Act	096	-	-	-	-	-	-	-	-	-	-
Canada Shipping Act	097	-	-	-	-	-	-	-	-	-	-
Customs Act	098	-	-	-	-	-	-	-	-	-	-
Excise Act	099	-	-	-	-	-	-	-	-	-	-
Immigration Act	100	-	-	-	-	-	-	-	-	-	-
Other Federal Statute Offences	102	16	0	16	3	0	3	0	0	0	0
FEDERAL STATUTES - TOTAL		186	3	183	156	4	146	17	9	2	0
** PROVINCIAL STATUTES - TOTAL¹	103	4,850	64	4,786	2,366	1,565	1,072	201	108	30	2
Liquor Acts	104	2,929	53	2,876	1,250	1,470	973	161	74	26	2
Securities Act	105	-	-	-	-	-	-	-	-	-	-
Other Provincial Statutes	106	1,921	11	1,910	1,116	95	99	40	34	4	0
** Municipal By-laws - Total¹	107	1,210	41	1,169	48	203	7	1	0	0	1
ALL OFFENCES - TOTAL		15,887	256	15,631	5,057	2,378	2,856	593	489	101	78

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Offences-Infractions	Off-Inf Code	Reported or known	Unfounded	Actual number	Offences cleared		Persons charged				Not charged - Aucune inculpation
		-	-	-	-		-				
		Communiquées à la police ou connues d'elle	Non fondées	Nombre réel d'infractions	By charge	Otherwise	Adults	Juveniles			
					Par mise en accusation	Sans mise en accusation	Adultes	Jeune gens	Boys	Girls	
						Male	Female	Boys	Girls		
						Hommes	Femmes	Garçons	Filles		
3 MEDICINE HAT (48062) Alberta											
** HOMICIDE - TOTAL	001	1	0	1	1	0	1	0	0	0	0
First degree murder	002	1	0	1	1	0	1	0	0	0	0
Second degree murder	003	0	0	0	0	0	0	0	0	0	0
Manslaughter	004	-	-	-	-	-	-	-	-	-	-
Infanticide	005	-	-	-	-	-	-	-	-	-	-
** Attempted Murder - Total	006	-	-	-	-	-	-	-	-	-	-
** ASSAULT - TOTAL	201	323	13	310	169	21	116	14	22	12	8
Aggravated sexual assault	202	-	-	-	-	-	-	-	-	-	-
Sexual assault with weapon	203	2	0	2	0	0	0	0	0	0	0
Sexual assault	204	83	4	79	22	5	17	0	0	0	1
Assault Level 1	205	175	5	170	112	15	73	10	15	12	6
Assault w. weapon/causing b.h.(2)	206	55	4	51	31	1	23	3	7	0	1
Aggravated assault Level(3)	207	-	-	-	-	-	-	-	-	-	-
Unlawfully causing bodily harm	208	-	-	-	-	-	-	-	-	-	-
Discharge firearm with intent	209	-	-	-	-	-	-	-	-	-	-
Police	210	2	0	2	2	0	1	1	0	0	0
Other peace-public officers	211	1	0	1	1	0	1	0	0	0	0
Other assaults	212	5	0	5	1	0	1	0	0	0	0
** Other Sexual Offences - Total	213	2	0	2	2	0	2	0	0	0	0
** ABDUCTION - TOTAL	214	-	-	-	-	-	-	-	-	-	-
Abduction of person under 14	215	-	-	-	-	-	-	-	-	-	-
Abduction of person under 16	216	-	-	-	-	-	-	-	-	-	-
Abduction cont. Custody Order	217	-	-	-	-	-	-	-	-	-	-
Abduction no Custody Order	218	-	-	-	-	-	-	-	-	-	-
** ROBBERY - TOTAL	018	12	0	12	10	0	12	1	2	0	0
Firearms	019	4	0	4	2	0	2	0	0	0	0
Other offensive weapons	020	4	0	4	2	0	1	0	2	0	0
Other robbery	021	4	0	4	6	0	9	1	0	0	0
CRIMES OF VIOLENCE - TOTAL		338	13	325	182	21	131	15	24	12	8

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Offences-Infractions	Off-Inf Code	Reported	Unfounded	Actual	Offences cleared		Persons charged				
		or known	-	number	-		-				
		-	-	-	-		-				
		Communiquées à la police ou connues d'elle	Non fondées	Nombre réel d'in- fractions	By charge	Otherwise	Adults	Juveniles	Not		
			Par mise	Sans mise	Adultes	Jeune gens	charged		Aucune		
			en	en	Male	Female	Boys	Girls	incul-		
			accusation	accusation	Hommes	Femmes	Garçons	Filles	pation		
** BREAKING AND ENTERING - TOTAL	022	410	9	401	84	9	86	0	32	1	3
Business premises	023	179	0	179	41	2	45	0	20	0	2
Residence	024	200	9	191	41	7	39	0	12	1	1
Other break and enter	025	31	0	31	2	0	2	0	0	0	0
** THEFT - MOTOR VEHICLE - TOTAL	026	105	1	104	26	5	23	0	6	0	4
Automobiles	027	48	1	47	12	3	12	0	2	0	1
Trucks	028	36	0	36	13	1	9	0	4	0	1
Motorcycles	029	14	0	14	0	1	0	0	0	0	2
Other motor vehicles	030	7	0	7	1	0	2	0	0	0	0
** THEFT - OVER \$1,000 - TOTAL	031	104	1	103	13	0	7	2	3	1	1
Bicycles	032	-	-	-	-	-	-	-	-	-	-
From motor vehicles	033	49	1	48	5	0	3	0	1	0	1
Shoplifting	034	3	0	3	0	0	0	0	0	0	0
Other thefts over \$1,000	035	52	0	52	8	0	4	2	2	1	0
** THEFT - \$1,000 AND UNDER - TOTAL	036	1,773	5	1,768	239	100	114	56	111	25	86
Bicycles	037	303	0	303	3	2	1	0	3	0	0
From motor vehicles	038	676	1	675	27	3	11	0	28	1	5
Shoplifting	039	237	0	237	126	83	47	43	51	15	69
Other thefts \$1,000 and under	040	557	4	553	83	12	55	13	29	9	12
** Have Stolen Goods	041	71	0	71	69	3	64	9	13	1	5
** FRAUDS - TOTAL	042	758	4	754	422	122	217	137	7	1	6
Cheques	043	515	0	515	291	115	141	104	2	0	0
Credit cards	044	49	0	49	42	0	14	20	1	0	0
Other frauds	045	194	4	190	89	7	62	13	4	1	6
PROPERTY CRIMES - TOTAL		3,221	20	3,201	853	239	511	204	172	29	105

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Offences-Infractions	Off-Inf Code	Reported	Unfounded	Actual	Offences cleared		Persons charged				
		or known	-	number	-		-				
		-	Non	Nombre	-		-				
		Communiquées à la police ou connues d'elle	fondées	réel d'in- fractions	By	Otherwise	Adults	Juveniles	Not		
			charge	charge	Adultes	Jeune gens	charged		Aucune		
			Par mise	Sans mise	Male	Female	Boys	Girls	incul-		
			en	en	Hommes	Femmes	Garçons	Filles	pation		
			accusation	accusation							
3MEDICINE HAT (48062) Alberta											
** PROSTITUTION - TOTAL	046	-	-	-	-	-	-	-	-	-	-
Bawdy house	047	-	-	-	-	-	-	-	-	-	-
Procuring	048	-	-	-	-	-	-	-	-	-	-
Other prostitution	049	-	-	-	-	-	-	-	-	-	-
** GAMING AND BETTING - TOTAL	050	-	-	-	-	-	-	-	-	-	-
Betting house	051	-	-	-	-	-	-	-	-	-	-
Gaming house	052	-	-	-	-	-	-	-	-	-	-
Other gaming and betting offences	053	-	-	-	-	-	-	-	-	-	-
** OFFENSIVE WEAPONS - TOTAL	054	34	1	33	18	3	14	0	4	0	1
Explosives	055	1	0	1	0	0	0	0	0	0	0
Prohibited weapons	056	7	1	6	6	1	4	0	2	0	0
Restricted weapons	057	4	0	4	2	0	2	0	0	0	0
Other offensive weapons	058	22	0	22	10	2	8	0	2	0	1
** OTHER CRIMINAL CODE - TOTAL ¹	059	1,295	10	1,285	401	65	340	27	36	5	16
Arson	060	7	0	7	1	1	1	0	0	0	0
Bail violations	061	220	4	216	206	5	166	21	8	5	0
Counterfeiting currency	062	-	-	-	-	-	-	-	-	-	-
Disturb the peace	063	24	0	24	18	4	18	1	1	0	0
Escape custody	064	1	0	1	1	0	1	0	0	0	0
Indecent acts	065	17	1	16	5	1	5	0	0	0	0
Kidnapping	066	2	0	2	1	1	1	0	0	0	0
Public morals	067	0	0	0	1	0	0	1	0	0	0
Obstruct public peace officer	068	21	0	21	20	1	18	2	3	0	0
Prisoner unlawfully at large	069	2	0	2	2	0	1	1	0	0	0
Trespass at night	070	3	0	3	1	0	1	0	0	0	0
Mischief(prop. damage) over \$1,000	071	17	1	16	2	0	1	0	1	0	0
Mischief(prop. damage) \$1,000 & under	072	781	0	781	61	14	44	1	17	0	14
Other Criminal Code Offences	073	200	4	196	82	38	83	0	6	0	2
OTHER CRIMES - TOTAL		1,329	11	1,318	419	68	354	27	40	5	17
CRIMINAL CODE - TOTAL		4,888	44	4,844	1,454	328	996	246	236	46	130

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Offences-Infractions	Off-Inf Code	Reported	Unfounded	Actual	Offences cleared		Persons charged				Not charged - Aucune incul- pation	
		or known	-	number	-		-					
		-	Non	Nombre	Infractions classées		Personnes accusées					
		Communiquées à la police ou connues d'elle	fondées	réel d'in- fractions	By charge	Otherwise	Adults	Juveniles	-			
			Par mise	Sans mise	Male	Female	Boys	Girls				
			en	en	Hommes	Femmes	Garçons	Filles				
			accusation	accusation								
³ MEDICINE HAT (48062) Alberta												
** HEROIN - TOTAL	074	-	-	-	-	-	-	-	-	-	-	-
Possession	075	-	-	-	-	-	-	-	-	-	-	-
Trafficking	076	-	-	-	-	-	-	-	-	-	-	-
Importation	077	-	-	-	-	-	-	-	-	-	-	-
** COCAINE - TOTAL	078	16	1	15	15	0	9	6	0	0	0	0
Possession	079	4	0	4	4	0	3	1	0	0	0	0
Trafficking	080	11	0	11	11	0	6	5	0	0	0	0
Importation	081	1	1	0	0	0	0	0	0	0	0	0
** OTHER DRUGS - TOTAL	082	3	0	3	2	0	1	1	0	0	0	0
Possession	083	1	0	1	1	0	1	0	0	0	0	0
Trafficking	084	2	0	2	1	0	0	1	0	0	0	0
Importation	085	-	-	-	-	-	-	-	-	-	-	-
** CANNABIS - TOTAL	086	60	0	60	58	1	52	12	3	1	0	0
Possession	087	27	0	27	26	1	21	6	1	1	0	0
Trafficking	088	32	0	32	31	0	31	5	2	0	0	0
Importation	089	-	-	-	-	-	-	-	-	-	-	-
Cultivation	090	1	0	1	1	0	0	1	0	0	0	0
** Controlled Drugs(Traff.) - Total	091	-	-	-	-	-	-	-	-	-	-	-
** RESTRICTED DRUGS - TOTAL	092	1	0	1	0	0	0	0	0	0	0	0
Possession	093	-	-	-	-	-	-	-	-	-	-	-
Trafficking	094	1	0	1	0	0	0	0	0	0	0	0
DRUGS - TOTAL		80	1	79	75	1	62	19	3	1	0	0

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Crime¹ By Offence-1989/La criminalité¹ par infraction-1989

Offences-Infractions	Off-Inf Code	Reported or Known	Unfounded	Actual number	Offences cleared		Persons charged				Not charged	
		-	-	-	-		-					
		Communiquées à la police ou connues d'elle	Non fondées	Nombre réel d'infractions	By charge	Otherwise	Adults	Juveniles	-			Not charged
					Par mise en accusation	Sans mise en accusation	Adultes	Jeune gens	Male	Female		Boys
							Hommes	Femmes	Garçons	Filles		
** OTHER FEDERAL STATUTES - TOTAL ¹	095	2	0	2	2	0	2	0	0	0	0	0
Bankruptcy Act	096	-	-	-	-	-	-	-	-	-	-	-
Canada Shipping Act	097	-	-	-	-	-	-	-	-	-	-	-
Customs Act	098	-	-	-	-	-	-	-	-	-	-	-
Excise Act	099	-	-	-	-	-	-	-	-	-	-	-
Immigration Act	100	-	-	-	-	-	-	-	-	-	-	-
Other Federal Statute Offences	102	2	0	2	2	0	2	0	0	0	0	0
FEDERAL STATUTES - TOTAL		82	1	81	77	1	64	19	3	1	0	0
** PROVINCIAL STATUTES - TOTAL ¹	103	1,020	1	1,019	761	175	535	95	125	45	4	4
Liquor Acts	104	575	0	575	349	170	202	35	107	37	4	4
Securities Act	105	-	-	-	-	-	-	-	-	-	-	-
Other Provincial Statutes	106	445	1	444	412	5	333	60	18	8	0	0
** Municipal By-laws - Total ¹	107	233	0	233	185	5	125	55	3	1	1	1
ALL OFFENCES - TOTAL		6,223	46	6,177	2,477	509	1,720	415	367	93	135	135

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 Period(Month): From 01 To 12
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Crime¹ By Offence-1989/La criminalité¹ par infraction-1989

Offences-Infractions	Off-Inf Code	Reported or known	Unfounded	Actual number	Offences cleared		Persons charged				Not charged - Aucune inculpation
		-	-	-	-		-				
		Communiquées à la police ou connues d'elle	Non fondées	Nombre réel d'infractions	Infractions classées		Personnes accusées				
					By charge	Otherwise	Adults - Adultes	Juveniles - Jeune gens			
			Par mise en accusation	Sans mise en accusation	Male - Hommes	Female - Femmes	Boys - Garçons	Girls - Filles			
3EDMONTON (48033) Alberta											
** HOMICIDE - TOTAL	001	24	0	24	24	1	24	2	4	0	0
First degree murder	002	6	0	6	4	1	6	0	0	0	0
Second degree murder	003	13	0	13	15	0	15	1	0	0	0
Manslaughter	004	4	0	4	4	0	3	0	4	0	0
Infanticide	005	1	0	1	1	0	0	1	0	0	0
** Attempted Murder - Total	006	14	0	14	14	0	8	3	0	0	0
** ASSAULT - TOTAL	201	6,640	74	6,566	2,796	2,023	1,909	228	224	111	45
Aggravated sexual assault	202	7	0	7	6	0	5	0	1	0	0
Sexual assault with weapon	203	33	1	32	13	1	9	0	1	0	0
Sexual assault	204	915	62	853	237	155	151	2	25	0	14
Assault Level 1	205	4,293	9	4,284	1,575	1,731	1,101	127	132	87	30
Assault w. weapon/causing b.h.(2)	206	983	2	981	610	132	436	46	52	19	1
Aggravated assault Level(3)	207	161	0	161	119	2	90	26	3	1	0
Unlawfully causing bodily harm	208	20	0	20	18	2	14	0	1	0	0
Discharge firearm with intent	209	2	0	2	0	0	0	0	0	0	0
Police	210	168	0	168	167	0	82	24	8	4	0
Other peace-public officers	211	32	0	32	30	0	12	2	1	0	0
Other assaults	212	26	0	26	21	0	9	1	0	0	0
** Other Sexual Offences - Total	213	201	0	201	88	6	40	3	9	0	1
** ABDUCTION - TOTAL	214	16	0	16	5	1	4	0	0	0	0
Abduction of person under 14	215	2	0	2	0	0	0	0	0	0	0
Abduction of person under 16	216	-	-	-	-	-	-	-	-	-	-
Abduction cont. Custody Order	217	9	0	9	4	0	3	0	0	0	0
Abduction no Custody Order	218	5	0	5	1	1	1	0	0	0	0
** ROBBERY - TOTAL	018	1,073	3	1,070	283	17	214	35	65	10	3
Firearms	019	192	1	191	74	2	48	5	4	0	0
Other offensive weapons	020	240	1	239	63	0	59	10	16	0	0
Other robbery	021	641	1	640	146	15	107	20	45	10	3
CRIMES OF VIOLENCE - TOTAL		7,968	77	7,891	3,210	2,048	2,199	271	302	121	49

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Crime¹ By Offence-1989/La criminalité¹ par infraction-1989

Offences-Infractions	Off-Inf Code	Reported	Unfounded	Actual	Offences cleared		Persons charged				Not charged - Aucune incul- pation
		or Known	-	number	-		-				
		-	Non	Nombr	-		-				
		Communiquées à la police ou connues d'elle	fondées	réel d'in- fractions	By	Otherwise	Adults	Juveniles		-	
			charge	Sans mise	Male	Female	Boys	Girls	-		
			en	en	Hommes	Femmes	Garçons	Filles	-		
			accusation	accusation							
** BREAKING AND ENTERING - TOTAL	022	12,599	43	12,556	1,326	235	736	46	572	49	14
Business premises	023	3,789	7	3,782	354	126	258	8	145	5	4
Residence	024	6,539	30	6,509	814	89	382	33	353	42	5
Other break and enter	025	2,271	6	2,265	158	20	96	5	74	2	5
** THEFT - MOTOR VEHICLE - TOTAL	026	3,888	146	3,742	389	98	179	18	164	22	10
Automobiles	027	2,497	106	2,391	272	72	117	11	115	18	7
Trucks	028	1,087	34	1,053	99	21	50	7	36	4	2
Motorcycles	029	227	4	223	13	3	8	0	11	0	0
Other motor vehicles	030	77	2	75	5	2	4	0	2	0	1
** THEFT - OVER \$1,000 - TOTAL	031	2,845	18	2,827	247	48	167	37	33	7	9
Bicycles	032	85	0	85	0	0	0	0	0	0	0
From motor vehicles	033	1,506	0	1,506	35	1	23	2	13	0	1
Shoplifting	034	65	0	65	14	0	15	2	0	0	0
Other thefts over \$1,000	035	1,189	18	1,171	198	47	129	33	20	7	8
** THEFT - \$1,000 AND UNDER - TOTAL	036	35,189	94	35,095	4,961	1,606	2,490	1,567	938	416	1,442
Bicycles	037	3,531	6	3,525	58	25	24	2	34	1	11
From motor vehicles	038	17,143	20	17,123	333	34	204	4	165	9	16
Shoplifting	039	5,621	1	5,620	3,758	1,200	1,832	1,416	563	352	1,347
Other thefts \$1,000 and under	040	8,894	67	8,827	812	347	430	145	176	54	68
** Have Stolen Goods	041	1,198	0	1,198	1,069	37	539	77	327	52	45
** FRAUDS - TOTAL	042	3,586	13	3,573	1,938	204	805	355	68	39	27
Cheques	043	1,421	7	1,414	701	138	236	98	11	6	0
Credit cards	044	927	1	926	415	14	179	71	26	15	10
Other frauds	045	1,238	5	1,233	822	52	390	186	31	18	17
PROPERTY CRIMES - TOTAL		59,305	314	58,991	9,930	2,228	4,916	2,100	2,102	585	1,547

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Crime¹ By Offence-1989/La criminalité¹ par infraction-1989

Offences-Infractions	Off-Inf Code	Reported	Unfounded	Actual	Offences cleared		Persons charged				Not charged - Aucune incul- pation
		or known	-	number	-		-				
		Communiquées	Non	Nombre	Infractions classées		Personnes accusées				
		à la police	fondées	réel	By	Otherwise	Adults	Juveniles	-		
ou connues	d'elle	d'in-	charge	Sans mise	Adultes	Jeune gens	Male	Female	Boys	Girls	
		fractions	en	en	Par mise	Sans mise	Hommes	Femmes	Garçons	Filles	
			accusation	accusation	en	en					
** PROSTITUTION - TOTAL	046	824	0	824	805	1	264	479	6	66	0
Bawdy house	047	4	0	4	2	0	2	11	0	0	0
Procuring	048	14	0	14	10	1	3	0	1	0	0
Other prostitution	049	806	0	806	793	0	259	468	5	66	0
** GAMING AND BETTING - TOTAL	050	6	0	6	3	1	5	0	0	0	0
Betting house	051	-	-	-	-	-	-	-	-	-	-
Gaming house	052	-	-	-	-	-	-	-	-	-	-
Other gaming and betting offences	053	6	0	6	3	1	5	0	0	0	0
** OFFENSIVE WEAPONS - TOTAL	054	453	1	452	385	18	227	18	44	8	4
Explosives	055	10	0	10	4	0	5	0	0	1	0
Prohibited weapons	056	76	0	76	63	7	43	4	10	5	0
Restricted weapons	057	50	0	50	48	0	33	3	2	1	0
Other offensive weapons	058	317	1	316	270	11	146	11	32	1	4
** OTHER CRIMINAL CODE - TOTAL¹	059	22,206	11	22,195	7,956	460	1,955	266	559	69	83
Arson	060	136	7	129	20	4	9	2	2	3	2
Bail violations	061	4,958	0	4,958	4,972	2	80	14	17	8	0
Counterfeiting currency	062	32	0	32	6	0	6	0	0	0	0
Disturb the peace	063	146	0	146	130	6	113	18	21	1	0
Escape custody	064	60	0	60	56	0	24	4	12	0	0
Indecent acts	065	441	1	440	122	12	121	5	5	0	0
Kidnapping	066	37	0	37	23	1	18	0	3	0	0
Public morals	067	12	0	12	1	1	0	0	0	0	0
Obstruct public peace officer	068	600	0	600	586	0	261	67	22	12	0
Prisoner unlawfully at large	069	703	0	703	575	0	350	37	249	16	0
Trespass at night	070	82	0	82	32	2	27	1	4	0	0
Mischief(prop. damage) over \$1,000	071	262	1	261	43	3	27	2	10	1	5
Mischief(prop. damage) \$1,000 & under	072	12,387	0	12,387	766	213	542	62	142	21	63
Other Criminal Code Offences	073	2,350	2	2,348	624	216	377	54	72	7	13
OTHER CRIMES - TOTAL		23,489	12	23,477	9,149	480	2,451	763	609	143	87
CRIMINAL CODE - TOTAL		90,762	403	90,359	22,289	4,756	9,566	3,134	3,013	849	1,683

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Offences-Infractions	Off-Inf Code	Reported	Unfounded	Actual	Offences cleared		Persons charged				
		or known	-	number	-		-				
		Communiquées	Non	Nombre	Infractions classées		Personnes accusées				
		à la police	fondées	réel	By	Otherwise	Adults	Juveniles		Not	
ou connues	d'elles	d'in-	charge	Sans mise	Adultes	Boys	Girls	charged			
d'elle	fractions	fractions	Par mise	en	Male	Female	Garçons	Filles	Aucune		
			en	accusation	Hommes	Femmes			incul-		
			accusation						pation		
** HEROIN - TOTAL	074	4	0	4	4	0	10	2	0	0	0
Possession	075	2	0	2	2	0	3	0	0	0	0
Trafficking	076	2	0	2	2	0	7	2	0	0	0
Importation	077	-	-	-	-	-	-	-	-	-	-
** COCAINE - TOTAL	078	228	0	228	221	0	210	51	2	6	0
Possession	079	151	0	151	149	0	136	35	2	6	0
Trafficking	080	77	0	77	72	0	74	16	0	0	0
Importation	081	-	-	-	-	-	-	-	-	-	-
** OTHER DRUGS - TOTAL	082	146	0	146	144	1	105	45	0	0	0
Possession	083	99	0	99	98	1	68	36	0	0	0
Trafficking	084	47	0	47	46	0	37	9	0	0	0
Importation	085	-	-	-	-	-	-	-	-	-	-
** CANNABIS - TOTAL	086	1,607	0	1,607	1,573	28	1,296	201	101	13	9
Possession	087	1,169	0	1,169	1,153	7	961	142	75	11	9
Trafficking	088	432	0	432	414	21	331	57	26	2	0
Importation	089	-	-	-	-	-	-	-	-	-	-
Cultivation	090	6	0	6	6	0	4	2	0	0	0
** Controlled Drugs(Traff.) - Total	091	23	0	23	22	0	12	5	0	0	0
** RESTRICTED DRUGS - TOTAL	092	55	0	55	55	1	38	5	4	2	1
Possession	093	30	0	30	30	1	19	2	3	1	1
Trafficking	094	25	0	25	25	0	19	3	1	1	0
DRUGS - TOTAL		2,063	0	2,063	2,019	30	1,671	309	107	21	10

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Offences-Infractions	Off-Inf Code	Reported	Unfounded	Actual	Offences cleared		Persons charged				Not charged - Aucune incul- pation
		or Known	-	number	-		-				
		-	Non	Nombre	-		-				
		Communiquées à la police ou connues d'elle	fondées	réel d'in- fractions	By charge	Otherwise	Adults	Juveniles	-		
			Par mise	Sans mise	Male	Female	Boys	Girls			
			en	en	Hommes	Femmes	Garçons	Filles			
			accusation	accusation							
** OTHER FEDERAL STATUTES - TOTAL¹	095	8	0	8	6	0	3	1	1	0	0
Bankruptcy Act	096	-	-	-	-	-	-	-	-	-	-
Canada Shipping Act	097	-	-	-	-	-	-	-	-	-	-
Customs Act	098	-	-	-	-	-	-	-	-	-	-
Excise Act	099	-	-	-	-	-	-	-	-	-	-
Immigration Act	100	1	0	1	1	0	1	0	0	0	0
Other Federal Statute Offences	102	7	0	7	5	0	2	1	1	0	0
FEDERAL STATUTES - TOTAL		2,071	0	2,071	2,025	30	1,674	310	108	21	10
** PROVINCIAL STATUTES - TOTAL¹	103	2,531	1	2,530	2,052	252	1,483	223	185	48	3
Liquor Acts	104	1,949	0	1,949	1,877	40	1,363	199	164	45	0
Securities Act	105	1	0	1	1	0	1	0	0	0	0
Other Provincial Statutes	106	581	1	580	174	212	119	24	21	3	3
** Municipal By-laws - Total¹	107	2,950	2	2,948	289	1,808	167	83	19	5	0
ALL OFFENCES - TOTAL		98,314	406	97,908	26,655	6,846	12,890	3,750	3,325	923	1,696

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Offences-Infractions	Off-Inf Code	Reported or Known	Unfounded	Actual number	Offences cleared		Persons charged				
		-	-	Nombre réel d'in-	-		-				
		Communiquées à la police ou connues d'elle	Non fondées	fractions	By charge	Otherwise	Adults	Juveniles		Not charged	
					Par mise en accusation	Sans mise en accusation	Adultes	Male	Female	Boys	Girls
						Hommes	Femmes	Garçons	Filles		
** HOMICIDE - TOTAL	001	3	0	3	2	1	2	0	0	0	0
First degree murder	002	2	0	2	1	1	1	0	0	0	0
Second degree murder	003	1	0	1	1	0	1	0	0	0	0
Manslaughter	004	0	0	0	0	0	0	0	0	0	0
Infanticide	005	-	-	-	-	-	-	-	-	-	-
** Attempted Murder - Total	006	0	0	0	1	0	0	0	0	0	0
** ASSAULT - TOTAL	201	876	163	713	260	361	175	14	8	14	2
Aggravated sexual assault	202	4	0	4	2	0	2	0	0	0	0
Sexual assault with weapon	203	1	0	1	2	0	0	0	1	0	0
Sexual assault	204	102	30	72	28	25	20	0	1	0	0
Assault Level 1	205	669	127	542	158	315	114	9	3	10	2
Assault w. weapon/causing b.h.(2)	206	81	4	77	54	18	32	3	3	4	0
Aggravated assault level(3)	207	3	1	2	2	1	1	1	0	0	0
Unlawfully causing bodily harm	208	5	1	4	2	2	1	0	0	0	0
Discharge firearm with intent	209	-	-	-	-	-	-	-	-	-	-
Police	210	6	0	6	8	0	4	1	0	0	0
Other peace-public officers	211	1	0	1	1	0	1	0	0	0	0
Other assaults	212	4	0	4	3	0	0	0	0	0	0
** Other Sexual Offences - Total	213	3	0	3	1	0	1	0	0	0	0
** ABDUCTION - TOTAL	214	9	4	5	1	0	1	0	0	0	0
Abduction of person under 14	215	5	2	3	0	0	0	0	0	0	0
Abduction of person under 16	216	1	1	0	0	0	0	0	0	0	0
Abduction cont. Custody Order	217	3	1	2	1	0	1	0	0	0	0
Abduction no Custody Order	218	-	-	-	-	-	-	-	-	-	-
** ROBBERY - TOTAL	018	16	3	13	14	0	11	1	4	0	0
Firearms	019	5	1	4	3	0	1	0	0	0	0
Other offensive weapons	020	5	1	4	1	0	2	0	0	0	0
Other robbery	021	6	1	5	10	0	8	1	4	0	0
CRIMES OF VIOLENCE - TOTAL		907	170	737	279	362	190	15	12	14	2

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Offences-Infractions	Off-Inf Code	Reported or Known	Unfounded	Actual number	Offences cleared		Persons charged				
		-	-	-	-		-				
		Communiquées à la police ou connues d'elle	Non fondées	Nombre réel d'infractions	Infractions classées		Personnes accusées				
					By charge	Otherwise	Adults		Juveniles		Not charged
			Par mise en accusation	Sans mise en accusation	Male	Female	Boys	Girls	Aucune inculpation		
					Hommes	Femmes	Garçons	Filles			
** BREAKING AND ENTERING - TOTAL	022	1,259	112	1,147	230	62	116	3	186	5	19
Business premises	023	388	21	367	127	18	75	3	55	0	1
Residence	024	761	88	673	100	43	38	0	129	5	18
Other break and enter	025	110	3	107	3	1	3	0	2	0	0
** THEFT - MOTOR VEHICLE - TOTAL	026	335	98	237	32	53	18	1	15	2	6
Automobiles	027	165	64	101	15	29	9	0	4	2	2
Trucks	028	115	27	88	13	24	6	0	9	0	4
Motorcycles	029	23	4	19	1	0	1	0	1	0	0
Other motor vehicles	030	32	3	29	3	0	2	1	1	0	0
** THEFT - OVER \$1,000 - TOTAL	031	202	23	179	45	17	20	4	4	1	7
Bicycles	032	5	0	5	0	2	0	0	0	0	0
From motor vehicles	033	69	0	69	4	3	4	0	2	0	4
Shoplifting	034	7	0	7	2	3	1	1	0	0	2
Other thefts over \$1,000	035	121	23	98	39	9	15	3	2	1	1
** THEFT - \$1,000 AND UNDER - TOTAL	036	4,411	161	4,250	1,119	431	581	327	129	44	190
Bicycles	037	632	8	624	7	16	6	0	1	0	1
From motor vehicles	038	2,050	26	2,024	585	35	359	161	48	8	13
Shoplifting	039	604	7	597	398	200	162	146	62	35	167
Other thefts \$1,000 and under	040	1,125	120	1,005	129	180	54	20	18	1	9
** Have Stolen Goods	041	167	7	160	141	19	40	4	23	5	0
** FRAUDS - TOTAL	042	423	47	376	301	100	111	41	5	2	3
Cheques	043	156	15	141	136	47	64	21	2	0	0
Credit cards	044	50	6	44	23	6	5	3	1	0	0
Other frauds	045	217	26	191	142	47	42	17	2	2	3
PROPERTY CRIMES - TOTAL		6,797	448	6,349	1,868	682	886	380	362	59	225

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Offences-Infractions	Off-Inf Code	Reported or known	Unfounded	Actual number	Offences cleared		Persons charged				Not charged - Aucune inculpation
		-	-	-	-		-				
		Communiquées à la police ou connues d'elle	Non fondées	Nombre réel d'infractions	Infractions classées		Personnes accusées				
					By charge	Otherwise	Adults - Adultes		Juveniles - Jeune gens		
			Par mise en accusation	Sans mise en accusation	Male - Hommes	Female - Femmes	Boys - Garçons	Girls - Filles			
RED DEER (48882) Alberta											
** PROSTITUTION - TOTAL	046	1	0	1	0	0	0	0	0	0	0
Bawdy house	047	-	-	-	-	-	-	-	-	-	-
Procuring	048	-	-	-	-	-	-	-	-	-	-
Other prostitution	049	1	0	1	0	0	0	0	0	0	0
** GAMING AND BETTING - TOTAL	050	1	0	1	0	1	0	0	0	0	0
Batting house	051	-	-	-	-	-	-	-	-	-	-
Gaming house	052	-	-	-	-	-	-	-	-	-	-
Other gaming and betting offences	053	1	0	1	0	1	0	0	0	0	0
** OFFENSIVE WEAPONS - TOTAL	054	39	8	31	29	3	11	0	1	0	0
Explosives	055	-	-	-	-	-	-	-	-	-	-
Prohibited weapons	056	7	2	5	4	0	3	0	0	0	0
Restricted weapons	057	5	0	5	4	0	2	0	0	0	0
Other offensive weapons	058	27	6	21	21	3	6	0	1	0	0
** OTHER CRIMINAL CODE - TOTAL ¹	059	2,723	180	2,543	591	548	181	22	74	19	16
Arson	060	15	2	13	1	1	1	0	0	0	0
Bail violations	061	75	0	75	87	29	3	1	1	0	0
Counterfeiting currency	062	4	3	1	0	0	0	0	0	0	0
Disturb the peace	063	429	42	387	19	195	10	3	2	0	4
Escape custody	064	6	0	6	7	1	3	0	1	0	0
Indecent acts	065	29	0	29	8	6	6	0	0	0	0
Kidnapping	066	11	5	6	3	1	2	0	0	0	0
Public morals	067	3	1	2	1	2	0	0	0	0	0
Obstruct public peace officer	068	43	0	43	46	0	10	2	1	0	0
Prisoner unlawfully at large	069	31	2	29	25	3	14	1	7	0	0
Trespass at night	070	21	1	20	2	5	1	0	0	0	0
Mischief(prop. damage) over \$1,000	071	48	3	45	7	1	2	0	0	0	0
Mischief(prop. damage) \$1,000 & under	072	1,307	62	1,245	91	130	38	3	23	1	9
Other Criminal Code Offences	073	701	59	642	294	174	91	12	39	18	3
OTHER CRIMES - TOTAL		2,764	188	2,576	620	552	192	22	75	19	16
CRIMINAL CODE - TOTAL		10,468	806	9,662	2,767	1,596	1,268	417	449	92	243

09/21/90

 *Final Crime *
 * Statistics *
 *Statistiques finales *
 * de la criminalité *
 *
 Period(Month): From 01 To 12
 Periode(Mois): De 01 A 12

Canadian Centre For Justice Statistics
 Centre canadien de la statistique juridique

Crimes¹ By Offence-1989/La criminalité¹ par infraction-1989

Offences-Infractions	Off-Inf Code	Reported	Unfounded	Actual	Offences cleared		Persons charged			Not charged
		or known	-	number	-		-			
		Communiquées	Non	Nombre	Infractions classées		Personnes accusées			
		à la police	fondées	réel	By	Otherwise	Adults	Juveniles	Not	
	d'elle	d'in-	charge	Sans mise	Adultes	Jeune gens	charged			
		fractions	en	en	Par mise	Male	Female	Boys	Girls	Aucune
			accusation	accusation	en	Hommes	Femmes	Garçons	Filles	incul-
					mise					pation
RED BEER										
(48882) Alberta										
** HEROIN - TOTAL	074	-	-	-	-	-	-	-	-	-
Possession	075	-	-	-	-	-	-	-	-	-
Trafficking	076	-	-	-	-	-	-	-	-	-
Importation	077	-	-	-	-	-	-	-	-	-
** COCAINE - TOTAL	078	14	1	13	8	0	7	1	0	0
Possession	079	2	1	1	1	0	1	0	0	0
Trafficking	080	12	0	12	6	0	5	1	0	0
Importation	081	0	0	0	1	0	1	0	0	0
** OTHER DRUGS - TOTAL	082	56	0	56	55	0	4	0	0	0
Possession	083	54	0	54	53	0	2	0	0	0
Trafficking	084	2	0	2	2	0	2	0	0	0
Importation	085	-	-	-	-	-	-	-	-	-
** CANNABIS - TOTAL	086	149	6	143	109	9	100	7	6	1
Possession	087	86	1	85	72	9	61	7	6	1
Trafficking	088	59	3	56	36	0	39	0	0	0
Importation	089	-	-	-	-	-	-	-	-	-
Cultivation	090	4	2	2	1	0	0	0	0	0
** Controlled Drugs(Traff.) - Total	091	2	0	2	2	0	2	0	0	0
** RESTRICTED DRUGS - TOTAL	092	20	0	20	18	0	13	0	0	0
Possession	093	1	0	1	1	0	1	0	0	0
Trafficking	094	19	0	19	17	0	12	0	0	0
DRUGS - TOTAL		241	7	234	192	9	126	8	6	1

09/21/90

 *Final Crime *
 * Statistics *
 *Statistiques finales *
 * de la criminalité *
 * *
 Period(Month): From 01 To 12
 Periode(Mois): De 01 A 12

Canadian Centre For Justice Statistics
 Centre canadien de la statistique juridique

Crime¹ By Offence-1989/La criminalité¹ par infraction-1989

Offences-Infractions	Reported or known - Communiquées à la police ou connues d'elle	Unfounded - Non fondées	Actual number Nombre réel d'in- fractions	Offences cleared		Persons charged						
				- Infractions classées		Personnes accusées						
				By charge - Par mise en accusation	Otherwise - Sans mise en accusation	Adults - Adultes		Juveniles - Jeune gens		Not charged - Aucune incul- pation		
						Male - Hommes	Female - Femmes	Boys - Garçons	Girls - Filles			
RED DEER (48882) Alberta												
** OTHER FEDERAL STATUTES - TOTAL ¹	095	59	25	34	2	5	0	0	1	0	0	0
Bankruptcy Act	096	-	-	-	-	-	-	-	-	-	-	-
Canada Shipping Act	097	-	-	-	-	-	-	-	-	-	-	-
Customs Act	098	6	1	5	0	1	0	0	0	0	0	0
Excise Act	099	-	-	-	-	-	-	-	-	-	-	-
Immigration Act	100	45	24	21	0	2	0	0	0	0	0	0
Other Federal Statute Offences	102	8	0	8	2	2	0	0	1	0	0	0
FEDERAL STATUTES - TOTAL		300	32	268	194	14	126	8	7	1	1	1
** PROVINCIAL STATUTES - TOTAL ¹	103	1,541	28	1,513	495	909	256	28	111	64	1	1
Liquor Acts	104	560	14	546	436	45	231	25	105	64	0	0
Securities Act	105	-	-	-	-	-	-	-	-	-	-	-
Other Provincial Statutes	106	981	14	967	59	864	25	3	6	0	1	1
** Municipal By-laws - Total ¹	107	552	66	486	46	373	25	15	1	1	0	0
ALL OFFENCES - TOTAL		12,861	932	11,929	3,502	2,892	1,675	468	568	158	245	245

POLICING COMMITTEE STUDY ON POLICING ALTERNATIVE TO RCMP

Telecommunications - 10 operators required at cost of \$37,178 each or \$371,780 total.

- Technician salary - contracted out - \$50,000.00
- mobiles, base station, repeaters, receivers etc. - \$180,000.
- commutor comcentre system - \$500,000.

Air Support - charter aircraft per year \$5,000.00.

Internal Investigations in Lethbridge and Medicine Hat are done themselves, as are Statutory investigations. Same as RCMP.

There are no Audits of Departments. All line items of financial report reviewed by Admin Officer monthly. Operations reviewed by Operation Deputy as required.

Ident Section - Fit up costs questionable at \$250,000.00.

- Technicians - 2 at \$50,000.00 = \$100,000.00.

DATE: April 16, 1991
TO: Policing Committee
- and -
Alderman Campbell
FROM: City Clerk
RE: ALTERNATE MUNICIPAL POLICE FORCE

*Defers to
Nov. 25/91
by request
of Policing Comm.*

At the Council meeting of April 15, 1991 Council passed the following motion which is self explanatory.

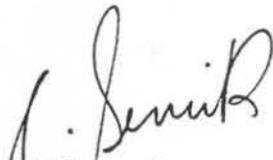
"WHEREAS the Federal Government has been consistently increasing the Municipal share of RCM Policing; and

WHEREAS it may be financially more economical for Red Deer to operate a Municipal Police Force.

THEREFORE BE IT RESOLVED that the Policing Committee and Alderman Campbell be asked to thoroughly examine the feasibility and economics of establishing an Alternate Municipal Police Service."

In accordance with Council's resolution, we would request the Policing Committee and Alderman Campbell to undertake the study directed by Council and to report back to a subsequent meeting of Council.

Your assistance in this matter is appreciated and we look forward to the report in due course.


C. Sevcik
City Clerk

CS/jt

c.c. City Commissioners
Insp. Beaton
Director of Financial Services



THE CITY OF RED DEER

P. O. BOX 5008, RED DEER, ALBERTA T4N 3T4 FAX: (403) 346-6195

City Clerk's Department 342-8132

May 16, 1991

file

Ms. Nancy Williams
19 Pearson Crescent
Red Deer, Alberta
T4P 1L8

Dear Ms. Williams:

I acknowledge receipt of your letter of May 10, 1991 regarding your preference in having the R.C.M.P. police the City of Red Deer, rather than a municipal police force.

Copies of your letter has been forwarded to the Mayor, City Commissioner, all Aldermen, the Police Commission and to Inspector Beaton.

I would like to take this opportunity to thank you for expressing your views on this current subject that affects all citizens of the City. Citizen views and concerns are of great value to us.

Sincerely,

6
C. SEVCIK
CITY CLERK
CS/sp



*a delight
to discover!*

Circulated to Mayor,
Commissioner, & Aldermen
May 16, 1991. SP
Also to Police Commission
and Inspector Beaton

19 Pearson Crescent
Red Deer, Alberta
T4P 1L8

May 10, 1991

Dear Mayor and Council Members:

With regard to the Council's recent decision to study the desirability of replacing the R.C.M.P. with a municipal force, I wish to make the following comments and observations.

Mr. Buruma, the vice-chairperson of the committee, in an article appearing in the Advocate, was reported to have said that the committee was most concerned about dollar figures. Surely the cost-factor of policing should be the last consideration, not the first. The R.C.M.P., as a national force, has qualities that a municipal force would have difficulty in matching. These include national and international connections regarding criminal activities, a distinguished training school, forensic laboratories and scientists, highly-trained specialty squads to combat a variety of crimes, the obvious advantage of impartiality which results from the frequent transfers of its members, its own pension plan, and the respect of the world — all aspects which a municipal force could not readily achieve.

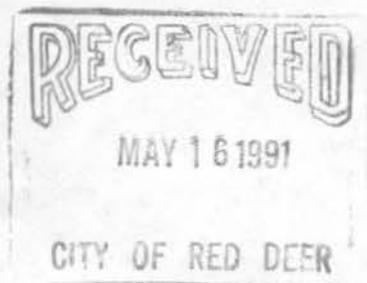
Red Deer might be able to set up a municipal force at a lesser cost, but not with greater quality than we are being offered presently by the R.C.M.P. Do the citizens of Red Deer want an inferior police force in order to save a few dollars on their tax bill? I think not. The citizens of Red Deer need, and deserve, a first-class police force, which is what we presently have with the R.C.M.P.

I hope Council will reconsider the idea of replacing the R.C.M.P. Money is definitely not the first priority. Quality policing for Red Deer is!

Yours sincerely,

Nancy Williams

(Ms.) Nancy Williams



DATE: June 19, 1991
TO: Chairman, Policing Committee
FROM: City Commissioners

Report

The attached report was received by us from the Manager of Economic Development. As can be seen, there will be an expenditure of time and money required for the Manager of Economic Development to prepare a report as requested by your Committee. We cannot support this expenditure of time and money for what we see as a report largely duplicating what your Committee is undertaking anyway. As can be seen from the attached, a preliminary indication is that there is very little difference to the community from an economic development perspective between the R.C.M.P. or a municipal force. If your Committee still believes that this work is necessary, it must go before Council for a decision.

We await your direction.

R.J. McGhee
Mayor

M.C. Day
City Commissioner

CS/jt

Att.

DATE: June 10, 1991
TO: Charlie Sevcik, City Clerk
FROM: Alan Scott, Manager Economic Development
RE: **MUNICIPAL POLICING STUDY**

At the May 29, 1991 meeting of the Policing Committee, the following resolution received approval:

"THAT the Policing Committee request that the Economic Development Manager research the economic benefits, disincentives or ramifications of a municipal police force versus the R.C.M.P. as it relates to the City of Red Deer."

Much of the material, as it pertains to the R.C.M.P., has already been gathered and submitted to the Policing Committee. Therefore, what is required is similar information for municipal police forces. The most efficient way of gathering this information would be to contact both the Lethbridge and Medicine Hat municipal police forces. In order to do a thorough job, it would be necessary to travel to these two centres and interview the appropriate authorities. I would estimate that it would take approximately five to six days - three days to visit the police forces and two to three days to properly assemble the information into report form. I would estimate the cost of travel, accommodation, etc. at about \$500, plus the cost of my time away from the office.

I would not expect a great deal of difference, from an economic point of view, between the R.C.M.P. and a municipal police force. A municipal police force may purchase automobiles from local dealers; on the other hand, the R.C.M.P. would be transferring members in and out, resulting in business for local moving companies. Apart from some of these specifics, the impact on a community should be quite similar. For example, office supplies, automobile repairs, support staff, housing, etc. are acquired on a local level by both forces.

Should Council wish me to proceed with the study, a request is made for an over-expenditure of approximately \$500 on the 1991 budget, as this was not a budgeted item for the year.


Alan V. Scott
MANAGER ECONOMIC DEVELOPMENT

AVS/mm

EXEC. ASSISTANT
 SECRETARY

DATE Apr 4/91
 TIME 3:45 A.M./P.M.

FROM: Yvonne Johnson
 OF: _____
 TEL. NO. 346.3275

- | | |
|---|--|
| <input type="checkbox"/> TELEPHONED | <input type="checkbox"/> CALLED TO SEE YOU |
| <input type="checkbox"/> WANTS YOU TO PHONE | <input type="checkbox"/> WILL CALL BACK |
| <input type="checkbox"/> WILL PHONE LATER | <input type="checkbox"/> RETURNED YOUR CALL |
| <input type="checkbox"/> WANTS TO SEE YOU | <input checked="" type="checkbox"/> NO RESPONSE REQUIRED |

RE: She phoned Mayor's office and spoke to P. Shaw Apr 4/91. She is adamantly opposed to any Police force other than RCMP. She wishes to go on record as opposed.

She was asked to phone John Oldring directly and express her views. I told her I would pass this info on to the Ad Hoc Comm. BY JMS

Let's keep RCMP

I write to comment on the RCMP issue. With all due respect to John Campbell's opinions, I take an opposite view.

Among other things, Canada has two outstanding things to its credit, two state-of-the-art things. One is our flag, the other, our RCMP. When looking at the first we get a lump in our throats, at the other, we glow with pride. The whole world respects and admires the RCMP. We are most fortunate to have them in our first class little city. Let's keep them.

It will be a costly thing to switch. If we have to pay a little more for the best, let's do it. What we have is tried and found not wanting.

Kathleen Taylor
 Red Deer

Survey eyed on police force choices

A committee set up by city council to help it decide whether to replace the RCMP with a municipal force to cut costs may survey Red Deer residents on the issue.

Bruce Buruma, vice-chairman of the committee, said a public opinion poll is one way of finding out how city residents feel about the idea of dumping the RCMP.

Mr. Buruma said the committee will also be ferreting out a variety of other information, to be presented at its next meeting on May 29.

He said the committee will compare what Red Deer pays for the RCMP versus the cost of the municipal forces in Medicine Hat, Lethbridge and Peterborough, Ont., all communities of similar size to Red Deer.

Some comparisons will also be made with Ed-

monton, Calgary and Camrose, which have their own municipal police.

The committee is most concerned about dollar figures, but it will also compare services, said Mr. Buruma, who chaired Tuesday night's meeting in place of vacationing chairman James Bryce-Mitchell.

For example, it will look at the number of cases handled by officers on each force.

It will also evaluate RCMP services that Red Deer gets but doesn't pay for directly.

The committee didn't debate the merits of a municipal force versus the RCMP "because we don't have the facts (and the) decision will be made by city council," Mr. Buruma said.

"We will do a report to council that may have some recommendations in it."

money can't buy everything!

NO. 5

DATE: November 18, 1991
TO: City Clerk
FROM: Bylaws and Inspections Manager
RE: **LICENSE BYLAW 2846/84 - LICENSING BYLAW**

FILE NO. 91-1721

Could your office place the following matter before City Council for their consideration?

The above Bylaw, Section 4 reads:

"All licenses granted pursuant to this Bylaw shall be issued in a form substantially in accordance with the form attached as Schedule "C" to this Bylaw."

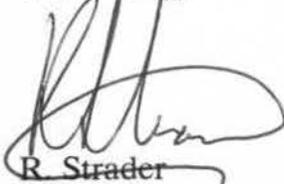
We are proposing to change this section to read:

"All licenses granted pursuant to this Bylaw shall be issued in a form approved by the License Inspector."

This would allow us to amend the license form without bring an amendment before Council.

Recommendation: That Council approve the attached Bylaw.

Yours truly,



R. Strader

Bylaws and Inspections Manager
BUILDING INSPECTION DEPARTMENT

RS/vs

Commissioners' Comments

We concur with the recommendations of the Bylaws & Inspections Manager and recommend Council give three readings to the draft amending bylaw.

"R.J. MCGHEE"
Mayor

"M.C. DAY"
City Commissioner

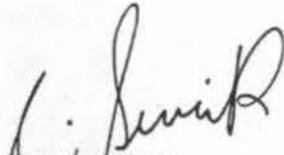
DATE: November 26, 1991
TO: Bylaws and Inspections Manager
FROM: City Clerk
RE: LICENSE BYLAW 2846/84 - LICENSING BYLAW

At the Council meeting of November 25, 1991, consideration was given to your report dated November 18, 1991 regarding the above and at which meeting Council gave three readings to an amendment to the Licensing Bylaw 2846/B-91, a copy of which is attached herewith.

An amended copy will be forwarded for your office consolidation copy in due course.

The decision of Council in this instance is submitted for your information and appropriate action.

Trusting you will find this satisfactory.


C. SEVCIK
City Clerk

CS/jt

Att.

BYLAW NO. 2846/B-91

Being a Bylaw to amend Bylaw No. 2846/84, the Licensing Bylaw of The City of Red Deer.

NOW THEREFORE THE MUNICIPAL COUNCIL OF THE CITY OF RED DEER, IN THE PROVINCE OF ALBERTA, DULY ASSEMBLED, ENACTS AS FOLLOWS:

- 1 Bylaw No. 2846/B-91 is hereby amended as follows:
 - A) by deleting Section 4 and inserting in its place the following:

"All licenses granted pursuant to this Bylaw shall be issued in a form approved by the License Inspector".
 - B) by repealing Schedule C.
- 2 This Bylaw shall come into full force and effect upon the passage of third reading.

READ A FIRST TIME IN OPEN COUNCIL this 25 day of November A.D. 1991.

READ A SECOND TIME IN OPEN COUNCIL this 25 day of November A.D. 1991.

READ A THIRD TIME IN OPEN COUNCIL this 25 day of November A.D. 1991.

MAYOR



CITY CLERK



NO. 6

DATE: November 18, 1991

TO: Mayor and Members of Council

FROM: Alan Scott, Manager Economic Development

RE: **APPLICATION TO PURCHASE
ONE ACRE - WESTERNER COMMERCIAL STRIP
LOT 10, BLOCK 2, PLAN 902 3479**

A newly incorporated company, currently registered as 499429 Alberta Inc., has acquired a one acre parcel of land originally sold by the City to Metro RV Sales and Services Ltd. The newly incorporated company intends to proceed with a 7000 sq. ft. development for the marketing of recreation vehicles. In order to provide sufficient land for the proposed development and future expansion, they are requesting that they be permitted to acquire the adjacent one acre parcel from the City of Red Deer at a purchase price of \$140,000 per acre.

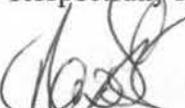
Following the purchase of the original acre from the City, but prior to it being developed, Metro RV Sales and Services was put into receivership. The City had been paid in full for the land and 499429 Alberta Inc. has since acquired this parcel from the mortgage holder. The new company is prepared to proceed with the originally proposed development, and would utilize this additional one acre for the storage of inventory.

Recommendation

We would recommend the City enter into an agreement to sell 499429 Alberta Inc. one acre in the Westerner Commercial strip, with the following conditions to apply:

- a) The purchase price be \$140,000 per acre.
- b) The purchaser responsible for any costs associated with subdivision and legal survey.
- c) The two one acre parcels being consolidated at the expense of the purchaser.
- d) A building commitment for the construction of a 7000 sq. ft. building, satisfactory to the Development Officer, be a condition of exercising the option to purchase this parcel of land.
- e) An agreement satisfactory to the City Solicitor.

Respectfully submitted,


Alan V. Scott

AVS/mm

Att.

Commissioners' Comments

We concur with the recommendations of the Economic Development Manager.

"R.J. MCGHEE"
Mayor

"M.C. DAY"
City Commissioner

November 6, 1991

CITY OF RED DEER
City Hall
RED DEER, Alberta
T4N 3T4

ATTENTION: Al Scott, Esq.

Dear Sir:

RE: Plan 9023479, Block 2, Lot 10

Thank you for meeting with me at 11:00 a.m. this morning in relation to the purchase of Plan 9023479, Block 2, Lot 10.

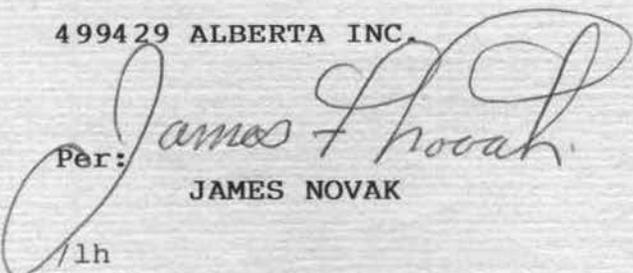
The purchaser of the land in question is 499429 Alberta Inc. The land will be used in the development of an RV dealership. As I advised you verbally, I have made arrangements with Parkland Savings & Credit Union Ltd. to buy Lot 9, which is the adjacent lot. On that particular piece of property I will be erecting a 7,000 square foot building. It is intended that we will proceed with the development just as soon as title has issued into the name of 499429 Alberta Inc.

Attached is our cheque in the sum of \$7,000.00 which represents 5% of the total purchase price of \$140,000.00.

Yours truly,

499429 ALBERTA INC.

Per:


JAMES NOVAK

/lh
Enclosure

Received Nov 7/91

DATE: November 27, 1991
TO: Economic Development Manager
FROM: City Clerk
RE: APPLICATION TO PURCHASE ONE ACRE -
WESTERNER COMMERCIAL STRIP - LOT 10, BLOCK 2, PLAN 902-3479

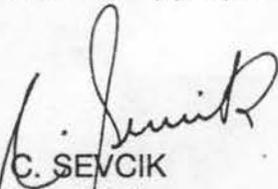
Your report dated November 18, 1991 pertaining to the above was considered at the Council meeting of November 25, 1991 and at which meeting Council passed the following motion in accordance with your recommendations.

"RESOLVED that Council of The City of Red Deer hereby agrees to sell to 499429 Alberta Inc. one acre of land in the Westerner Commercial Strip, Lot 10, Block 2, Plan 902-3479, subject to the following conditions:

- a) The purchase price to be \$140,000 per acre;
- b) The purchaser be responsible for any costs associated with subdivision and legal survey;
- c) The two one acre parcels being consolidated at the expense of the purchaser;
- d) A building commitment for the construction of a 7,000 sq.ft. building, satisfactory to the Development Officer, to be a condition of exercising the option to purchase this parcel of land;
- e) An agreement satisfactory to the City Solicitor;

and as recommended to Council November 25, 1991."

The decision of Council in this instance is submitted for your information and I trust you will take appropriate action.



C. SEVCIK
City Clerk
CS/jt

c.c. Director of Engineering Services
Director of Financial Services
Bylaws and Inspections Manager

City Assessor
Public Works Manager
Principal Planner

NO. 7

CS-P-3.222

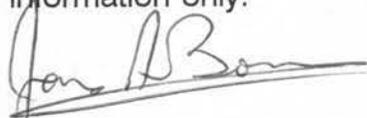
DATE: November 18, 1991
TO: CITY COUNCIL
FROM: JIM BOWER, Chairman
Recreation, Parks & Culture Board
RE: OUTDOOR RINK OPERATIONS 1991/92

The Recreation, Parks & Culture Board considered outdoor rink operations for the 1991/92 season at their regular meeting of November 13, 1991. Since Council's resolution of October 15, 1991 indicated that seven (7) rinks would have to be deleted in order to achieve budgetary guidelines, the Board considered all alternatives before passing the following resolutions:

"THAT the Recreation, Parks & Culture Board support the list of outdoor rinks, as outlined in the report by the Parks Manager dated October 30, 1991."

"THAT the community associations be given the opportunity to undertake the maintenance and operation of a third rink at district locations only if so requested, and after initial flooding and base preparation is completed by the Parks Department."

The October 31, 1991 letter (attached) from the Parks Manager is submitted for Council's information only.



JIM BOWER

:ad
Att.

- c. Lowell Hodgson, Recreation & Culture Manager
Craig Curtis, Director of Community Services

DATE: October 31, 1991

TO: RECREATION, PARKS & CULTURE BOARD

FROM: DON BATCHELOR
Parks Manager

RE: OUTDOOR WINTER FACILITIES

City Council considered a number of public service-level adjustments at their October 15, 1991 meeting. The list of reductions included items that had to be considered prior to Council budget deliberations in January 1992, because these items were seasonal in nature and, therefore, had to be implemented immediately. The following item was approved by City Council:

"Deletion of Seven (7) Outdoor Rinks - It is proposed to work with the Recreation, Parks & Culture Board to identify the most appropriate distribution of the remaining 40 rinks (including Fairview and Central for 1991 - 92 only)".

City Council has made a commitment to the Central and Fairview Schools for the operation of their rinks for the 1991/92 season only; therefore, there will be 40 rinks (including Bower Ponds and the oval) in 1991/92, and 38 rinks commencing in the 1992/93 season.

Outlined below are the rinks that operated during 1990-91 and the recommended rinks for 1991/92:

OUTDOOR RINK FACILITIES PROPOSAL

DAILY MAINTENANCE (Excluding Weekends)

1990/91

3 - North Red Deer
3 - Normandeau
2 - Oriole Park
2 - Highland Green
2 - Pines
3 - Eastview (Jos. Welsh School)
2 - Rosedale
2 - Morrisroe (A.L. Gaetz School)

Proposed 1991/92

2 - North Red Deer
2 - Normandeau
2 - Oriole Park
2 - Highland Green
2 - Pines
2 - Eastview (Jos. Welsh)
2 - Rosedale
2 - Morrisroe (A.L. Gaetz)

Recreation, Parks & Culture Board
 October 30, 1991
 Page 2

2 - Morrisroe Extension
 2 - Clearview
 3 - West Park
 2 - Grandview
 2 - Bower Place
 2 - Mountview
 2 - South Hill (Piper Creek School)
 1 - Family Skating Oval
35 SUB TOTAL

2 - Morrisroe Extension
 2 - Clearview
 2 - West Park
 2 - Grandview
 2 - Bower Place
 2 - Mountview
 0 - South Hill (Piper Creek)
 1 - Family Skating Oval
29 SUB TOTAL

WEEKLY MAINTENANCE (Snowbank Rinks)

Existing 1990/91

2 - Anders Park
 2 - Aspen Heights
 1 - Glendale (St. Teresa School)
 1 - Eastview Estates
 1 - Deer Park (Dawson Street)
 1 - G.W. Smith (Sunnybrook)
 1 - Woodlea (Ski Hill)
 1 - Central School
 1 - Fairview School
11 SUB TOTAL

Proposed 1991/92

1 - South Hill (Piper Creek)
 2 - Anders Park
 1 - Aspen Heights
 1 - Glendale (St. Teresa)
 1 - Eastview Estates
 1 - Deer Park (Dawson)
 0 - Sunnybrook
 1 - Woodlea
 1 - Central School
 1 - Fairview School
10 SUB TOTAL

BOWER PONDS (Daily & Weekends)

1 - Bower Ponds
47 TOTAL OUTDOOR ICE SURFACES

1 - Bower Ponds
**40 TOTAL OUTDOOR
 ICE SURFACES**

The necessity of this service-level adjustment is due to the budgetary limitations, as outlined at the Board Meeting of September 25, 1991. A total of \$22,000, including one staff position and weekend shifts (except Bower Ponds), have been deleted from the Parks Department Operating Budget in 1992.

Recreation, Parks & Culture Board
October 30, 1991
Page 3

The proposal, as outlined above (see attached map), retains a minimum of 2 rinks at the district sites (Normandeau, West Park, Eastview - Joseph Welsh School, and North Red Deer). The third rink previously provided at these locations can be initially flooded and an ice base prepared upon the request of the respective community association, but the on-going maintenance (snow removal and flooding) would be the responsibility of the respective association.

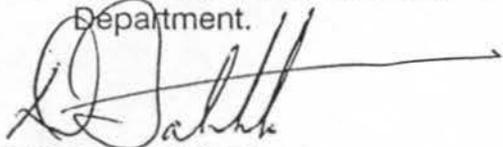
It is with regret that these service levels have to be adjusted; however, in view of:

- significant increases in public skating in the various city arenas, due to free public skating via the Kinsmen Club;
- reduced use of outdoor ice by minor hockey and ringette;
- fiscal cutbacks in the 1992 budget;
- significant public use of the winter facilities at Bower Ponds and the family skating oval; and
- re-evaluation of basic levels of service for outdoor rinks;

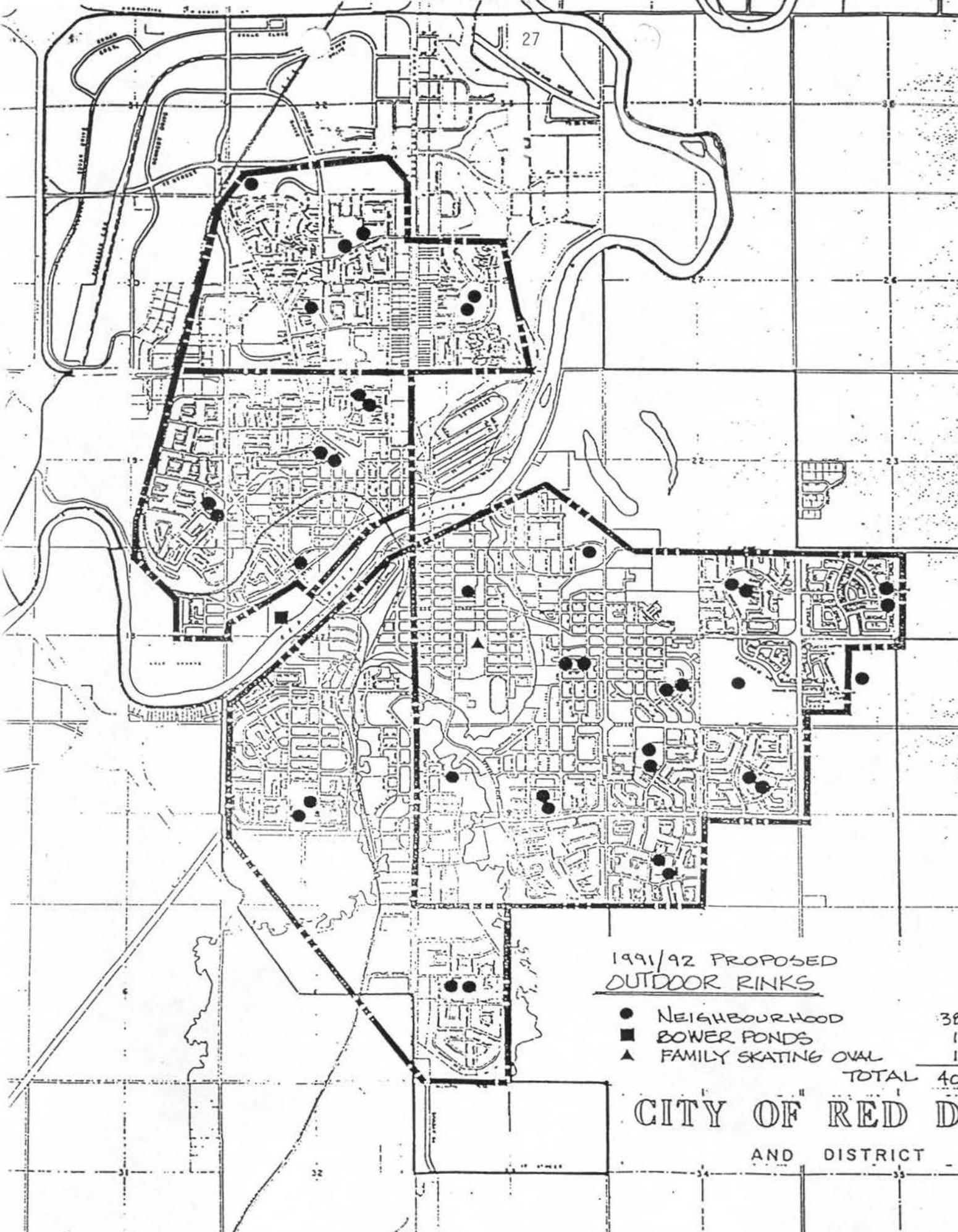
it is my opinion that the proposed distribution of 40 outdoor ice surfaces, as outlined above, for 1991/92 is necessary, reasonable and equitable.

RECOMMENDATION

1. That the Recreation, Parks & Culture Board support the list of outdoor rinks, as outlined in the report by the Parks Manager dated October 30, 1991.
2. That community associations be given the opportunity to undertake the maintenance and operation of a third rink at district locations only, if so requested, and after initial flooding and base preparation is completed by the Parks Department.


DON BATCHELOR

:ad
Att.



1991/92 PROPOSED
OUTDOOR RINKS

- NEIGHBOURHOOD 38
- BOWER PONDS 1
- ▲ FAMILY SKATING OVAL 1
- TOTAL 40

CITY OF RED DEER
AND DISTRICT

DATE: November 20, 1991

TO: CITY COUNCIL

FROM: CRAIG CURTIS, Director
Community Services Division

RE: OUTDOOR RINK OPERATIONS 1991/92
A memo from the Recreation, Parks & Culture Board,
dated November 18, 1991, refers.

1. In order to meet the budget guideline, the Parks Department recommended the deletion of seven outdoor rinks, which will result in a saving of \$22,000. This recommendation was approved by City Council on October 15, 1991, subject to receiving a further report from the Recreation, Parks & Culture Board, identifying the most appropriate distribution of the remaining 40 rinks.
2. The Parks Manager has since prepared a comprehensive report on the proposed location of outdoor rinks for the 1991/92 season. This report was endorsed by the Recreation, Parks & Culture Board at its meeting on November 13, 1991.
3. The Recreation, Parks & Culture Master Plan, which was approved by City Council in 1986, includes a policy that each neighbourhood park should include three rinks. These would comprise a fully boarded hockey rink with lighting, a shinney rink, and a snowbank rink.

The draft Community Services Master Plan, which will be presented by City Council in December, includes a complete revision to neighbourhood standards. The Master Plan recommends that only two rinks be planned in each neighbourhood park. The revised standards have been well received during the public and group meetings, and have been endorsed by the Recreation, Parks & Culture Board.

.../2

City Council
Page 2
November 20, 1991
Outdoor Rinks 1991/92

4. **RECOMMENDATION**

I support the comments of the Parks Manager and the Recreation, Parks & Culture Board, and recommend that City Council approve the distribution of outdoor rinks for 1991/92, as outlined in the report from the Parks Manager, dated October 31, 1991.



CRAIG CURTIS

:dmg

- c. Don Batchelor, Parks Manager
Lowell Hodgson, Recreation & Culture Manager
Colleen Jensen, Social Planning Manager

Commissioners' Comments

As outlined, this would be in accordance with the revised Master Plan. As Council has already approved this course of action the attached report lists the specific rinks affected.

"R.J. MCGHEE"
Mayor

"M.C. DAY"
City Commissioner

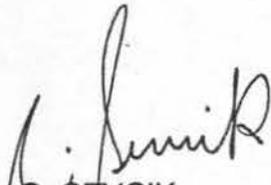
DATE: November 26, 1991
TO: Chairman
Recreation, Parks & Culture Board
FROM: City Clerk
RE: OUTDOOR RINK OPERATIONS 1991/92

At the Council meeting of November 25, 1991, consideration was given to your report dated November 18, 1991 regarding the above noted and at which meeting the following motion was passed.

"RESOLVED that Council of The City of Red Deer hereby approves the distribution of outdoor rinks for 1991/92 as outlined in the report from the Parks Manager dated October 31, 1991 and as presented to Council November 25, 1991."

The decision of Council in this instance is submitted for your information and appropriate action.

Trusting you will find this satisfactory.



C. SEVCIK
City Clerk

CS/jt

c.c. Director of Community Services
Recreation & Culture Manager



**RED DEER
REGIONAL PLANNING COMMISSION**

2830 BREMNER AVENUE, RED DEER,
ALBERTA, CANADA T4R 1M9

NO. 8

DIRECTOR: W. G. A. Shaw, ACP, MCIP

Telephone: (403) 343-3394

Fax: (403) 346-1570

November 18, 1991

Our File: 14.04.01

Mr. C. Sevcik,
City Clerk
City of Red Deer
Box 5008
Red Deer, Alta.

Dear Sir:

Re: Dawson Neighbourhood Park (Deer Park) Design Layout

The City Council passed the following resolution regarding the above subject at their meeting dated April 15, 1991.

"THAT the East Hill Concept Plan be amended to reflect deletion of the Dawson Street site as a school site and to designate the SE 1/4 of 11-38-27-W4 in Lancaster Meadows to a junior high/middle school."

City Council further directed the administration to review alternative uses and designs for the area in Deer Park previously dedicated as a school site. The existing site plan, as approved by City Council, is as outlined on Attachment 1.

The Joint Planning Committee redesignated the site utilizing the space not needed for the school. The new plan was subject to a public meeting (open house) on October 22, 1991, at Eastview Community School which was attended by about 30 area residents.

The plan received very strong support from the area residents and we are recommending that City Council adopt the redesign of Dawson Neighbourhood Park plan as submitted.

Yours truly,

D. Rouhi, ACP, MCIP
SENIOR PLANNER, CITY SECTION
DR/cc

c.c. D. Batchelor, Parks Manager

MUNICIPALITIES WITHIN COMMISSION AREA

CITY OF RED DEER • MUNICIPAL DISTRICT OF CLEARWATER No. 99 • COUNTY OF STETTLE No. 6 • COUNTY OF LACOMBE No. 14 • COUNTY OF MOUNTAIN VIEW No. 17 • COUNTY OF PAINTERTON No. 18 • COUNTY OF RED DEER No. 23 • TOWN OF BLACKFALDS • TOWN OF BOWDEN • TOWN OF CARSTAIRS • TOWN OF CASTOR • TOWN OF CORONATION • TOWN OF DIDSBURY • TOWN OF ECKVILLE • TOWN OF INNISFAIL • TOWN OF LACOMBE • TOWN OF OLDS • TOWN OF PENHOLD • TOWN OF ROCKY MOUNTAIN HOUSE • TOWN OF STETTLE • TOWN OF SUNDRE • TOWN OF SYLVAN LAKE • VILLAGE OF ALIX • VILLAGE OF BENTLEY • VILLAGE OF BIG VALLEY • VILLAGE OF BOTHA • VILLAGE OF CAROLINE • VILLAGE OF CLIVE • VILLAGE OF CREMONA • VILLAGE OF DELBURNE • VILLAGE OF DONALDA • VILLAGE OF ELNORA • VILLAGE OF GADSBY • VILLAGE OF HALKIRK • VILLAGE OF MIRROR • SUMMER VILLAGE OF BIRCHCLIFF • SUMMER VILLAGE OF GULL LAKE • SUMMER VILLAGE OF HALF MOON BAY • SUMMER VILLAGE OF JARVIS BAY • SUMMER VILLAGE OF NORGLIEWOLD • SUMMER VILLAGE OF ROCHON SANDS • SUMMER VILLAGE OF SUNBREAKER COVE • SUMMER VILLAGE OF WHITE SANDS

CS-P-3.219

DATE: November 18, 1991

TO: CITY COUNCIL

FROM: JIM BOWER, Chairman
Recreation, Parks & Culture Board

RE: DAWSON NEIGHBOURHOOD PARK (DEER PARK) REDESIGN PLAN

The Recreation, Parks & Culture Board considered a report from the Red Deer Regional Planning Commission and the Parks Manager at their regular meeting of November 13, 1991, where the following motion was passed:

"THAT the Recreation, Parks & Culture Board support the redesign plan (as outlined on Attachment II) and request that City Council approve the plan for development."

The plan is submitted for Council's consideration and approval such that the next stage of park development (tennis courts, playground, parking lot) can proceed in 1992.



JIM BOWER

:ad
Atts.

- c. Craig Curtis, Director of Community Services
Lowell Hodgson, Recreation & Culture Manager
Djamshid Rouhi, Senior Planner, R.D.R.P.C.

DATE: October 31, 1991
TO: RECREATION, PARKS & CULTURE BOARD
FROM: DON BATCHELOR
Parks Manager
RE: DAWSON NEIGHBOURHOOD PARK (DEER PARK) REDESIGN PLAN

The Recreation, Parks & Culture Board and City Council have, over the past two years, dealt with a request from the Public School Board to increase the size of the school site at Dawson Neighbourhood Park (Deer Park), and with a petition from the residents of Deer Park to delete the school from their neighbourhood. City Council passed the following resolution relative to these requests at their regular meeting of April 15, 1991:

"THAT the East Hill Concept Plan be amended to reflect deletion of the Dawson Street site as a school site and to designate the SE ¼ Section 11-38-27-W4 in Lancaster Meadows to a junior high/middle school."

City Council further directed the administration to review alternative uses and designs for the area in Deer Park previously dedicated as a school site. The existing site plan, as approved by City Council, is as outlined on Attachment I.

The Joint Planning Committee (representatives of Red Deer Regional Planning Commission, Public School Board, Catholic Board of Education and Community Services) held a public open house on October 22, 1991 to present an alternative design (see Attachment II) for this site which incorporated the area as parkland. The open house was attended by thirty-one people, who indicated enthusiastic support for the plan (see attached summary of comments).

The proposed redesign plan was supported by the Deer Park residents and representatives of the Joint Planning Committee primarily because:

- it retains the area as parkland to ensure the total parkland contained in Deer Park remains at ±16.5 acres, in accordance with Recreation, Parks & Culture Master Plan Standards;
- all original park and outdoor recreation facilities are retained, including the sliding hill, multi-purpose pad, tennis courts, parking area, outdoor rinks, playground, and an area for a community shelter; and

Recreation, Parks & Culture Board
October 31, 1991
Page 2

- the design provides more flexibility in the site, resulting in less congestion and more area for tree planting.

The Parks Department has tentatively scheduled the development of the playground, multi-purpose pad, and parking lot in 1992 (pending City Council approval).

RECOMMENDATION

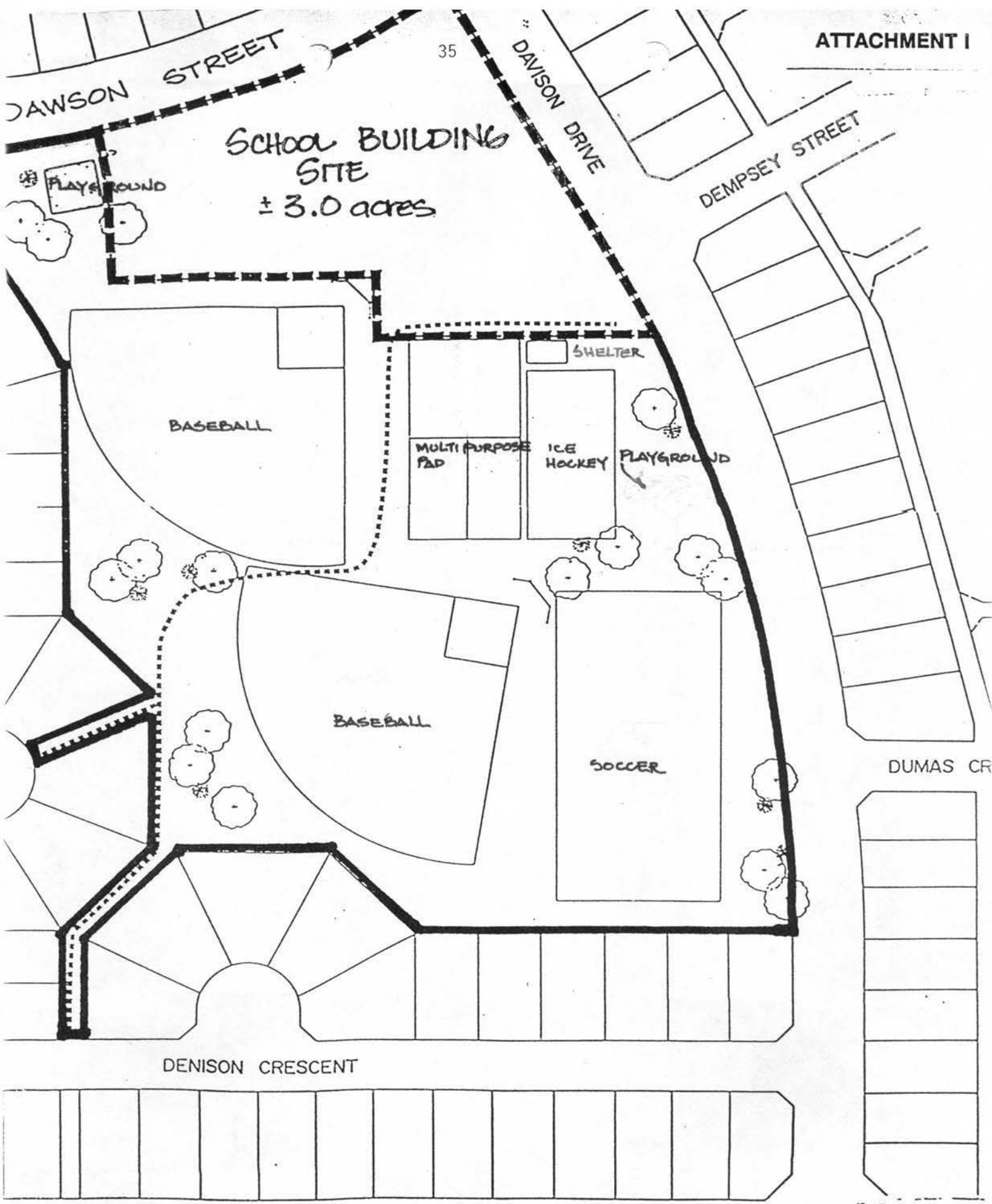
That the Recreation, Parks & Culture Board support the redesigned plan (as outlined on Attachment II), and request that City Council approve the plan for development.



DON BATCHELOR

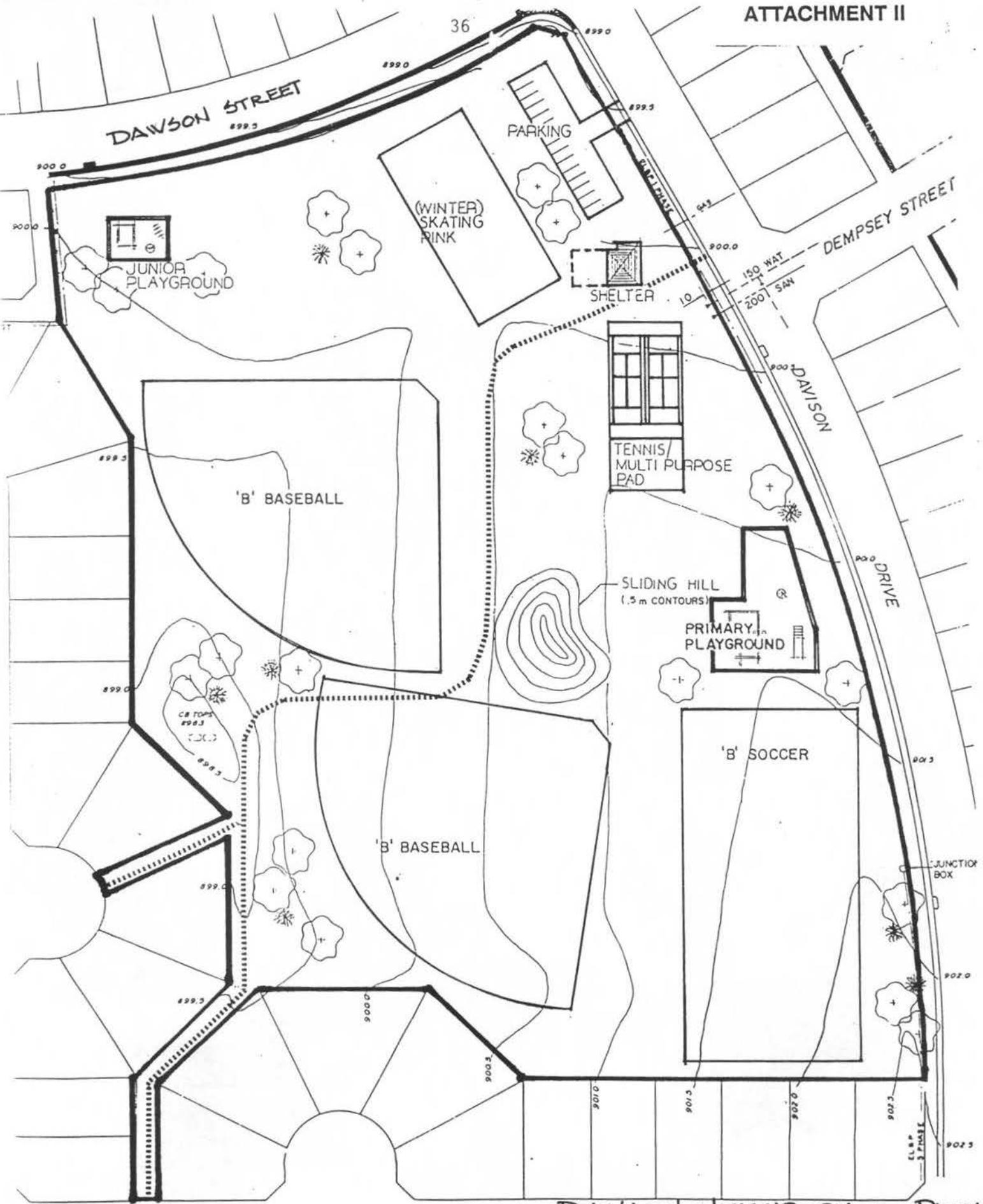
:ad
Atts.

- c. Craig Curtis, Director of Community Services
Lowell Hodgson, Recreation & Culture Manager
Paul Meyette, Principal Planner, R.D.R.P.C.



39th STREET

DAWSON NEIGHBOURHOOD PARK EXISTING



DAWSON STREET
899.5

PARKING

(WINTER)
SKATING
RINK

JUNIOR
PLAYGROUND

SHELTER

TENNIS/
MULTI PURPOSE
PAD

'B' BASEBALL

SLIDING HILL
(1.5m CONTOURS)

PRIMARY
PLAYGROUND

'B' BASEBALL

'B' SOCCER

JUNCTION
BOX

DENISON CRESCENT

DAWSON NEIGHBORHOOD PARK
PROPOSED REDEVELOPMENT

DAWSON NEIGHBOURHOOD PARK PROPOSAL

Public Open House
October 22, 1991 - Eastview Jr. High School

<u>NAME</u>	<u>ADDRESS</u>	<u>COMMENTS</u>
Fred Lebedoff	Melcor Dev.	Very favourable layout; utilizes available area very well.
D. Rouhi	R.D.R.P.Commission	
Debbie Ness	10 Denison Cres.	One perfect plan, Don.
Janet Peacock	115 Davison Dr.	Excellent plan
Leslie Klossen	14 Denison Cres.	Nice layout
Harry Numrich	64 Dixon Cres.	Looks great
Michael Hutter	20 Abbott Ave.	Fine
Ed & Sherri Spetter	15 Dobler Ave.	Good layout
Carolyn Phillips	143 Davison	Looks great
Barb Christensen	87 Denison Cres.	New layout should serve community well.
Calvin & Darlene Belshor	238 Davison Dr.	Sounds fine
Brian & Colleen Luco	34 Denison Cres.	Good use of the area. More trees please.
M. Riopel	179 Davison Dr.	Quality of ice this year?
E. Berard	32 Drake Close	
Alvin & Della Van Lear	55 Dawson Street	Appreciate the opportunity to view the proposed plan. Looks good.
Ron & Marie Pettit	147 Davison Dr.	Appreciate the preview; City has done a fine job. Thank you.

G.W. McKinney	32 Dawson St.	I would like to see parking lot set a little further south and west, with hedging or spruce trees around it. Defer development of parking lot until further into development.
Bob Broughton	183 Davison Dr.	Some parking lot shrubs to hide parking lot would be nice; otherwise, it looks great. Horseshoe pits would be nice to have.
Rudy & Susan Neufeld	128 Denison Cr.	Plan looks good; more trees would make it even better.
Ed Kokeman	775 Davison Dr.	Parking lot should be closer to centre of park rather than on north end.
Doug Sandall	6 Davison Dr.	Consider access to parking lot from Dawson rather than Davison
Vic Doerksen	100 Denison	Looks good
Lloyd & Evelyn McNeil	71 Dunning Close	Would like to see lots of trees.
Jim & Bonnie Dick	157 Dixon Cres.	Sounds good

DATE: November 20, 1991

TO: CITY COUNCIL

FROM: CRAIG CURTIS, Director
Community Services Division

RE: DAWSON NEIGHBOURHOOD PARK (DEER PARK)
REVISED DEVELOPMENT PLAN
A memo from the Recreation, Parks & Culture Board,
dated November 18, 1991, refers.

1. The Dawson Neighbourhood Park site is approximately 5.06ha (12.5 acres) in size, and is located within the portion of Deer Park Subdivision under development by Melcor. This site is demarcated as a school site in the East Hill Concept Plan, the 1986 Recreation, Parks & Culture Master Plan, and the 1981 School Reserve Agreement between the City and both school boards.

The revised East Hill Concept Plan indicated that this site would be allocated to the Public School Board for the development of a junior high school. Detailed development plans for the Neighbourhood School/Park Site were completed and approved by all parties in 1986, showing the location of the school building in the northeast corner, on a site of 1.01ha (2.5 acres).

2. In September 1990, the Public School Board requested that the school site be increased from 1.01ha (2.5 acres) to 1.21ha (3.0 acres), to accommodate a proposed middle school. This request resulted in a revision to the development plan for the site, which was presented at a public meeting on October 30, 1990. The majority of the residents present at the meeting indicated that they were not aware that a school was planned for this subdivision, and they were opposed to its development. Concerns were expressed regarding the possible size of the school building and the traffic which would be generated by the facility. Residents indicated that they felt they had been misled regarding plans for a school for the following reasons:
 - Some residents indicated that the developers and/or realtors had informed them that no school was planned for the neighbourhood park.
 - Some residents indicated that they were misled by the Public School Board sign, indicating that no school was planned for the subdivision.
 - Some residents questioned the designation of the site as P1-PARKS AND RECREATION in the Land Use Bylaw, which does not permit a school as either a permitted or discretionary use.

City Council
Page 2
November 20, 1991
Dawson Neighbourhood Park

On the assumption that a school building was likely to proceed, residents were divided regarding the merits of expanding the site from 1.01ha (2.5 acres) to 1.21ha (3.0 acres), with the loss of the small sliding hill. As a compromise, some residents suggested that the sliding hill be temporarily relocated onto the school site.

3. The revised development plan with the 1.21ha (3.0 acres) school site was supported by the Joint School Site Planning Committee and the Recreation, Parks & Culture Board, subject to a number of conditions. These included recommendations that the Public School Board remove its existing sign, and be encouraged to develop a single-storey school building on the site.

The revised development plan was considered by City Council at its meeting on November 26, 1990, when the following resolution was adopted:

"RESOLVED that Council of The City of Red Deer hereby approves the revised development plan for the Dawson Neighbourhood School/Park Site as shown on Figure 2 (Council Agenda November 26, 1990 page 60), subject to the following conditions:

1. That the small sliding hill be temporarily relocated on the school site, with all costs being borne by the Public School Board.
2. That the Public School Board remove its existing sign and erect a sign on the school site indicating that it is proposed for a future school development, with the following wording: "This site is designated for a future Public School, year of construction not yet determined. For further information, phone 343-1405."
3. That the Public School Board be strongly encouraged to develop a single storey building on this site.
4. That the site be redesignated from P1-PARKS AND RECREATION to PS-PUBLIC SERVICE.
5. That only first reading be given to amending Bylaw 2672/EE-90 and advertising for the public hearing be withheld to enable the residents to resolve their concerns with the Public School Board prior to Council holding

City Council
Page 3
November 20, 1991
Dawson Neighbourhood Park

the public hearing and proceeding with second and third readings of the bylaw.

6. That the Public School Board be requested to investigate Rosedale east half as an alternative site for the proposed middle school."
4. The residents of Deer Park initially submitted a petition objecting to the proposed middle school, and indicating a "preference" for an elementary school. This position was subsequently amended and, in December 1990, a further petition was submitted objecting to any school development on the neighbourhood park site.

This matter was again considered by City Council at its meeting on February 4, 1991, when the following resolution was adopted:

"RESOLVED that Council of The City of Red Deer, having considered correspondence and reports to Council February 4, 1991 re: Dawson Neighbourhood School/Park Site, hereby agrees as follows:

1. To authorize the administration to work with the Public School Board and the Red Deer Regional Planning Commission to investigate the possible relocation of the proposed "middle school" to an alternate site.
 2. To table consideration of Amending Bylaw 2672/EE-90 until investigation of alternative sites has been completed.
 3. To request the Public School Board to clarify its plans for all designated school sites outlined in the East Hill Concept Plan and the Northwest Area Structure Plan."
5. The matter was again considered by the Joint School Site Planning Committee in April 1991. The committee recommended that the East Hill Concept Plan be amended to change the designation of the school site from a junior high school to an elementary school.

The report from the Joint School Site Planning Committee was considered by City Council at its meeting on April 15, 1991, when the following resolution was adopted:

City Council
Page 4
November 20, 1991
Dawson Neighbourhood Park

"RESOLVED that Council of The City of Red Deer, having considered the recommendations from the Recreation, Parks & Culture Board re: Dawson Neighbourhood School/Park Site, hereby agrees as follows:

1. That Bylaw 2672/EE-90 be abandoned.
2. That the East Hill Concept Plan be amended to reflect deletion of the Dawson Street site as a school site and to designating the southeast quarter of 11-38-27-W4 in Lancaster Meadows to a junior high/middle school."

City Council further directed the administration to review alternative uses and designs for the former school site.

6. A revised development plan has since been prepared by the Parks Department and the Red Deer Regional Planning Commission. This plan was reviewed by the public at an Open House on October 22, 1991, and support was virtually unanimous. The plan is also supported by the Joint School Site Planning Committee and the Recreation, Parks & Culture Board.

7. **RECOMMENDATION**

I support the comments of the Parks Manager and the Recreation, Parks & Culture Board, and recommend that City Council approve the revised development plan for the Dawson Neighbourhood Park in Deer Park.


 CRAIG CURTIS

:dmg

- c. Don Batchelor, Parks Manager
 Lowell Hodgson, Recreation & Culture Manager
 Paul Meyette, Principal Planner, R.D.R.P.C.
 Colleen Jensen, Social Planning Manager

Commissioners' Comments

We would concur with the recommendations that Council adopt the plan as submitted by the Planning Commission.

"R.J. MCGHEE"
Mayor

"M.C. DAY"
City Commissioner

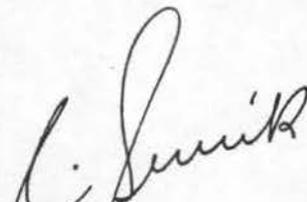
DATE: November 27, 1991
TO: Director of Community Services
FROM: City Clerk
RE: DAWSON NEIGHBOURHOOD PARK (DEER PARK)
REVISED DEVELOPMENT PLAN

The above matter received consideration at the Council meeting of November 25, 1991 and at which meeting Council passed the following motion.

"RESOLVED that Council of The City of Red Deer hereby approves the revised development plan for the Dawson Neighbourhood Park (Deer Park) as outlined on Attachment II, presented to Council November 25, 1991."

Enclosed herewith is Attachment II referred to in the above noted resolution.

The decision of Council in this instance is submitted for your information and appropriate action.

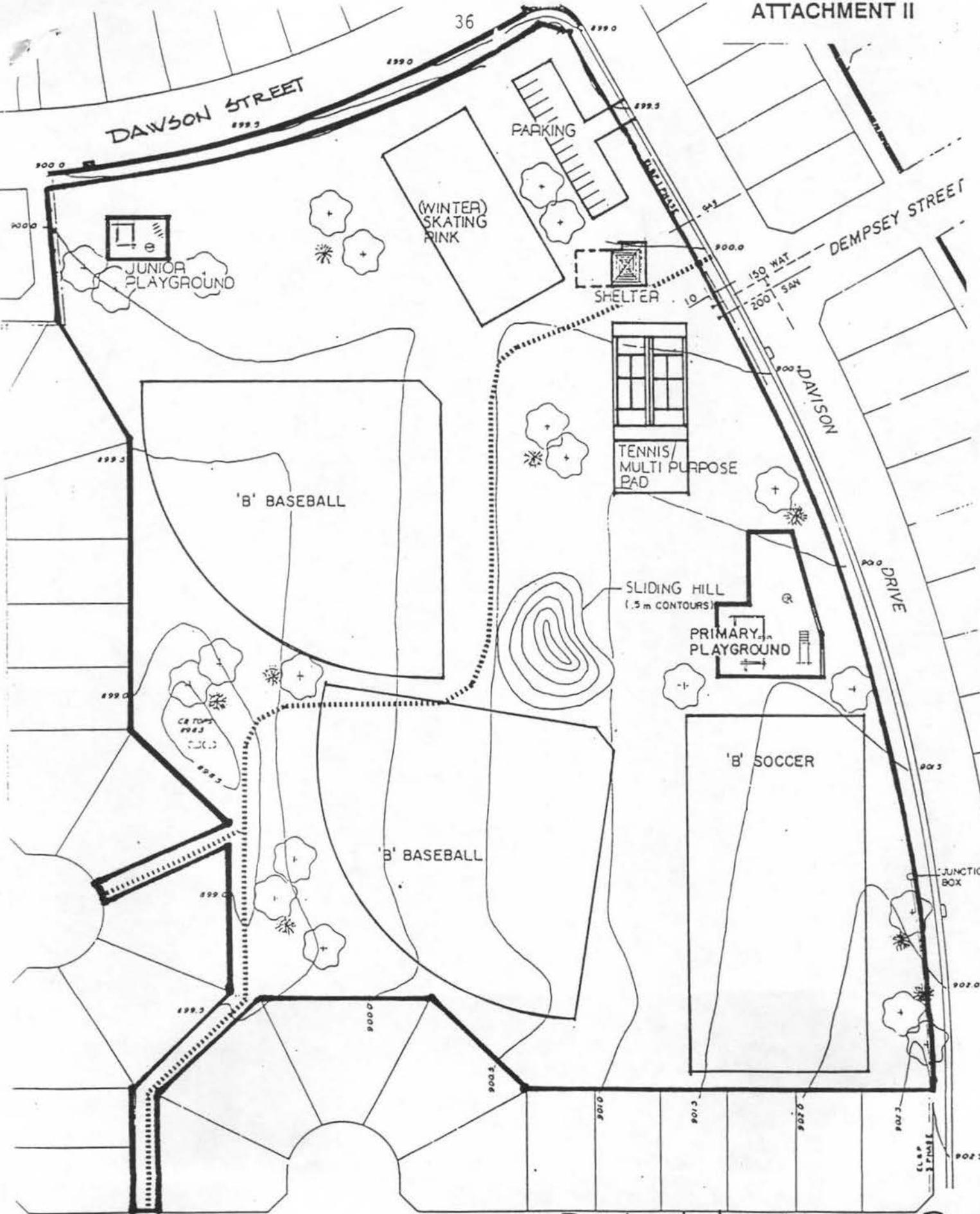


C. SEVCIK
City Clerk

CS/jt

Att.

c.c. Director of Engineering Services
Recreation & Culture Manager
Parks Manager
Principal Planner
Recreation, Parks & Culture Board



DENISON CRESCENT

DAWSON NEIGHBORHOOD PARK PROPOSED REDEVELOPMENT

NO. 9

DATE: 19 November 1991
TO: City Clerk
FROM: City Assessor
RE: 1991 ADOPTION BYLAW

Pursuant to Section 28 of the Municipal Taxation Act, we respectfully request City Council to pass a bylaw, similar to Bylaw #3028/90, to authorize the assessor to use the assessed value of any property as shown on the Assessment Roll for 1991 taxation as the assessed value for 1992 taxation, except for those properties as shown by Account Number (Roll Number) on attached Schedule "A" and those properties affected by Sections 34 and 35 of the Act.



Al Knight, A.M.A.A.
City Assessor

AK/ngl

Enc.

Commissioners' Comments

We concur with the recommendations of the City Assessor and recommend that Council give the Bylaw 3 readings at this meeting.

"R. J. MCGHEE"
Mayor

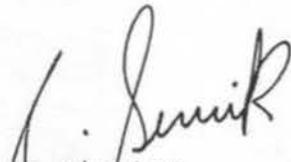
"M. C. DAY"
City Commissioner

DATE: November 26, 1991
TO: City Assessor
FROM: City Clerk
RE: BYLAW 3057/91

At the Council meeting of November 25, 1991, consideration was given to your report dated November 19, 1991 concerning passing a bylaw regarding the Municipal Taxation Act, and at which meeting Council of The City of Red Deer gave three readings to Bylaw 3057/91, a copy of which is attached for your information.

The decision of Council in this instance is submitted for your information and appropriate action.

Trusting you will find this satisfactory.


C. SEVCIK
City Clerk

CS/jt

Att.

c.c. Director of Financial Services
Director of Engineering Services

BYLAW NO. 3057/91

Being a Bylaw of The City of Red Deer in the Province of Alberta, to authorize the Assessor to use the 1991 Assessment and Valuation of certain property as shown on the Assessment Roll of the municipality as the assessment or valuation of that property for 1992.

WHEREAS, pursuant to the provisions of Section 30 of the Municipal Taxation Act, being Chapter M-31 of the Revised Statutes of Alberta, 1980, and amendments thereto, the Council may by bylaw, passed not later than the 31st day of December in any year, authorize the Assessor to use the assessment and valuation of certain property as shown on the assessment roll of the current year as the assessment or valuation of that property for the next following year.

NOW, THEREFORE, the Council of The City of Red Deer under the authority and pursuant to the provisions of Section 28 of the Municipal Taxation Act, as amended, does hereby enact as follows:

- 1 That the Municipal Assessor is hereby authorized to use the assessment and valuation of all properties as shown on the assessment roll as the assessment or valuation of that property for the taxation year 1992 excepting for:
 - (a) Those properties listed in Schedule "A", attached to and forming part of this bylaw.
 - (b) Those properties required to be assessed and valued in accordance with Sections 34 and 35 of the Municipal Taxation Act.
- 2 That this Bylaw shall come into effect upon the date of final reading.

READ A FIRST TIME IN OPEN COUNCIL this 25 day of November A.D. 1991.

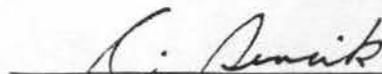
READ A SECOND TIME IN OPEN COUNCIL this 25 day of November A.D. 1991.

READ A THIRD TIME IN OPEN COUNCIL this 25 day of November A.D. 1991.

MAYOR



CITY CLERK



SCHEDULE "A"

ROLL NO.

09-4-1190
09-4-1195
09-4-1200
09-4-1205
09-4-1210
09-4-1215
09-4-1220
09-4-1225
09-4-1230
09-4-1235
09-4-1240
09-4-1245
09-4-1250
09-4-1255
09-4-1260
09-4-1765
09-4-1775
09-4-1780
09-4-1785
09-4-1790
14-2-0060
19-1-0025
19-4-0510
19-4-0515
20-1-0170
20-1-0720
20-4-1705
20-4-2755
20-4-2760
20-4-2765
20-4-2770
20-4-2775
28-2-1785
29-2-0335
29-4-1255
32-1-1170

NO. 10

DATE: November 19, 1991

TO: Mayor and Members of Council

FROM: Alan Scott, Manager Economic Development

RE: **APPLICATION TO PURCHASE
2.62 ACRES - RIVERSIDE LIGHT INDUSTRIAL PARK
LOT 31 BLOCK 4, PLAN 902-1891**

A group consisting of ten contractors from the City of Red Deer have banded together to make application to purchase 2.62 acres of land in the Riverside Light Industrial Park, for the purpose of building a multi-tenant condominium warehouse project which will be owned and occupied by the companies involved. They wish to purchase a 2.62 acre (1.06 ha) parcel of land, identified as Lot 31, Block 4, Plan 902-1891 located on the north side of 62 Street, immediately east of the recently completed Warehouse World development.

The group is requesting they be granted an option to purchase the lands at a price of \$62,725 per acre, with the following conditions to apply:

1. The option to be granted in favour of one of the member corporations of the group, as nominee, and should be open for exercise for a period of 90 days from the date of execution of the formal Option and Purchase Agreement, with an option fee of 5% to apply.
2. The utility right-of-way, which had originally crossed the property, and is no longer being used, would be discharged.
3. The parcel to be fully serviced, including pavement, curb and gutter, electric light and power, water, sewer and sanitary sewer services.
4. The City undertake to complete, no later than August 1, 1992, paving, curb and gutter along the frontage of the property and provide 4 curb cuts at the group's choice of location, together with an 8 metre road crossing to be provided at the south west corner of the lands.
5. The City to install the following permanent lighted signage at the City's sole cost and expense, on or before September 1, 1992:
 - a) two signs identifying the industrial park as Riverside Industrial Park, to be located one on each side of the intersection of the 46A Avenue access entrance way to the industrial park; and

.../2

Mayor and Members of Council
Page 2
November 18, 1991

- b) two signs, similarly identifying the industrial park, to be located one on each side of the intersection at the south west access to the Park (48th Avenue and Riverside Drive intersection).

Our asking price for land in Riverside Light Industrial Park is \$70,000 per acre, with a discount of 1% per acre applying to any parcels in excess of three acres. When the contractors group first approached us, they were intending to buy a parcel of approximately 3.4 acres, which would have qualified for a 3.4% discount. Our last recorded sale in Riverside Light Industrial Park was to Phoenix Construction in September 1991, at \$65,000 per acre.

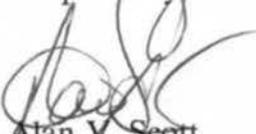
Recommendations

We would recommend the City enter into an Option and Land Sales Agreement with a nominee for the contractors group, at a selling price of \$65,000 per acre. This is consistent with the most recent sale in the area, and does not include a discount as the parcel is less than 3 acres. It is the feeling of the Administration that the completion of 46A Avenue has improved access to the park to the point where the land should probably be selling at or near our asking price of \$70,000 per acre. However, in view of the recent sale to Phoenix Construction, I would be prepared to support a price of \$65,000 per acre.

The following conditions would apply to the Option and Land Sales Agreement:

- a) Prior to exercising the option, the purchaser submit plans acceptable to the Development Officer for the issuing of a development permit.
- b) The City undertake to complete paving of 62 Street along the frontage of the property during the 1992 construction year.
- c) The City install suitable identification signs at both entrances to Riverside Industrial Park.

Respectfully submitted,


Alan V. Scott
AVS/mm

Att.

cc: Bill Lees, Land Supervisor


CROWE DUHAMEL MANNING

 TELEPHONE (403) 343-0812
 FAX (403) 340-3545

 DENNIS W. CROWE*
 DOUGLAS M. DUHAMEL*
 DONALD J. MANNING*
 KEITH R. LAYCOCK*
 DONALD A. PETERSEN*
 GERRY N. FEEHAN*
 ROBERT J. WARRENDER*
 G. GAY LIGHT
 JAMES A. GLASS
 SUSAN K. ALLISON
 BUDDY G. MELNYK
 Student-At-Law

BARRISTERS, SOLICITORS, NOTARIES

 2nd Floor, 5233 - 49th Avenue
 Red Deer, Alberta, Canada T4N 6G5

Our File No.

34201 DAP

November 12, 1991

FAXED

 City of Red Deer
 Box 5008
 Red Deer, Alberta
 T4N 3T4

Attention: Mr. Alan V. Scott, Mgr. Economic Development

Dear Sirs:

Re: Offer to Purchase - Riverside Industrial Park -Portion of Plan 8922868, Block 4, Currently described as Lot 29 - containing approximately 1.06 hectares (2.62 acres) - ("the Lands")

We act as solicitors for The Contractors Group. The Contractors Group is a group of several contractors and builders doing business in the City of Red Deer. The group currently consists of: Bowood Inc., Marshall Bros. Contracting Ltd., Abbey Homes Ltd., Henry's Eavestrouthing, Airflo Heating and Airconditioning, Goodmen Roofing, MP Construction Inc., Stucky Construction (Red Deer) Ltd., and JW Light Electric.

They have joined together for the purpose of building a condominium warehouse project for ownership and occupancy by the individual members of the group. Their preferred location is the above captioned land, currently owned by the City of Red Deer.

Accordingly, the Group would like to be granted an option to purchase the Lands at a price of \$62,725.00 per acre, in accordance with the following terms and conditions:

1. The option would be granted in favor of one of the member corporations of the Group, as nominee, and should be open for exercise for a period of ninety (90) days from the date of the execution of the formal Option and Purchase Agreement and the Group would put up of deposit of 5% of the purchase price to bind the option;



page 2

2. The Lands would be free and clear of all encumbrances and the City would provide a Transfer of Land in relation to the Lands prior to the payment of the full purchase price in order to accommodate mortgage financing with the purchase price to be paid from the first mortgage draw;
3. The City would discharge those portions of the Utility Right of Way presently shown as being within the boundaries of the Lands concurrently with the provision of the Transfer of Land given that we understand such a Utility Right of Way is no longer required;
4. Curb, gutter, and paving on 46th. Avenue to be completed, at the City's sole cost and expense, from 46A Avenue at 62nd. Street to the intersection of 46th. Avenue with the extension of the north east boundary of the Lands no later than August 1, 1992, including four (4) curb cuts at the Group's choice of locations together with an 8 metre road crossing to be provided at the south west corner of the Lands (immediately east of the Utility Right of Way noted above);
5. The City would install the following permanent "lighted" signage, at the City's sole cost and expense, on or before September 1, 1992:
 - a) two signs identifying the industrial park as "Riverside Industrial Park", to be located one on each side of the intersection of the 46A Avenue access entrance way to the industrial park; and
 - b) two signs, similarly identifying the industrial park, to be located one on each side of the intersection at the southwest access to the Park (48th. Avenue and Riverside Drive intersection).

The Contractors Group is absolutely convinced that the Park is presently not well identified. The requested signs would be of benefit to the City in the marketing of further lots in the Park and would upgrade the "image" of this Industrial area. As well, the Group believes that proper identification of the Park is essential for their customer relations and occupancy of the proposed condominium on the Lands.



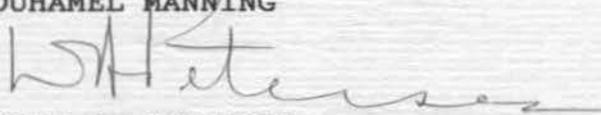
page 3

Our clients would like you to present their proposal (with your positive recommendation) to the next meeting of City Council on November 25, 1991. Spokesmen for the Group are: Boman Husted, Project Manager (President of Bowood Inc.- 346-1908) and Jim Marke, Construction Manager (President of Stuckey Construction - 346-6077). Both of these gentlemen would like to be present at the time of presentation of the proposal to Council so that they would be available to answer any questions which may arise.

Should you require further information, please advise.
Yours very truly,

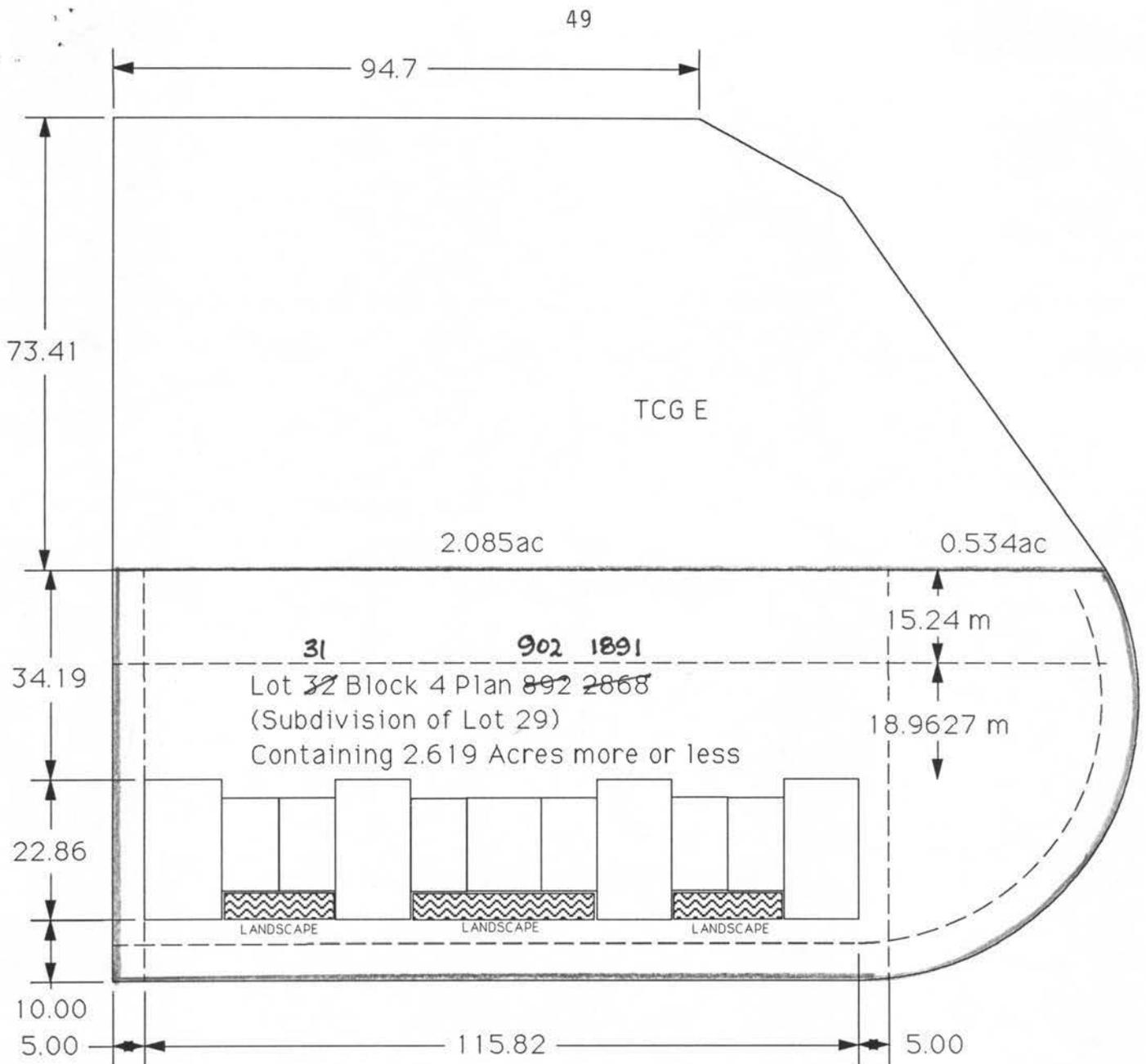
CROWE DUHAMEL MANNING

PER:


DONALD A. PETERSEN

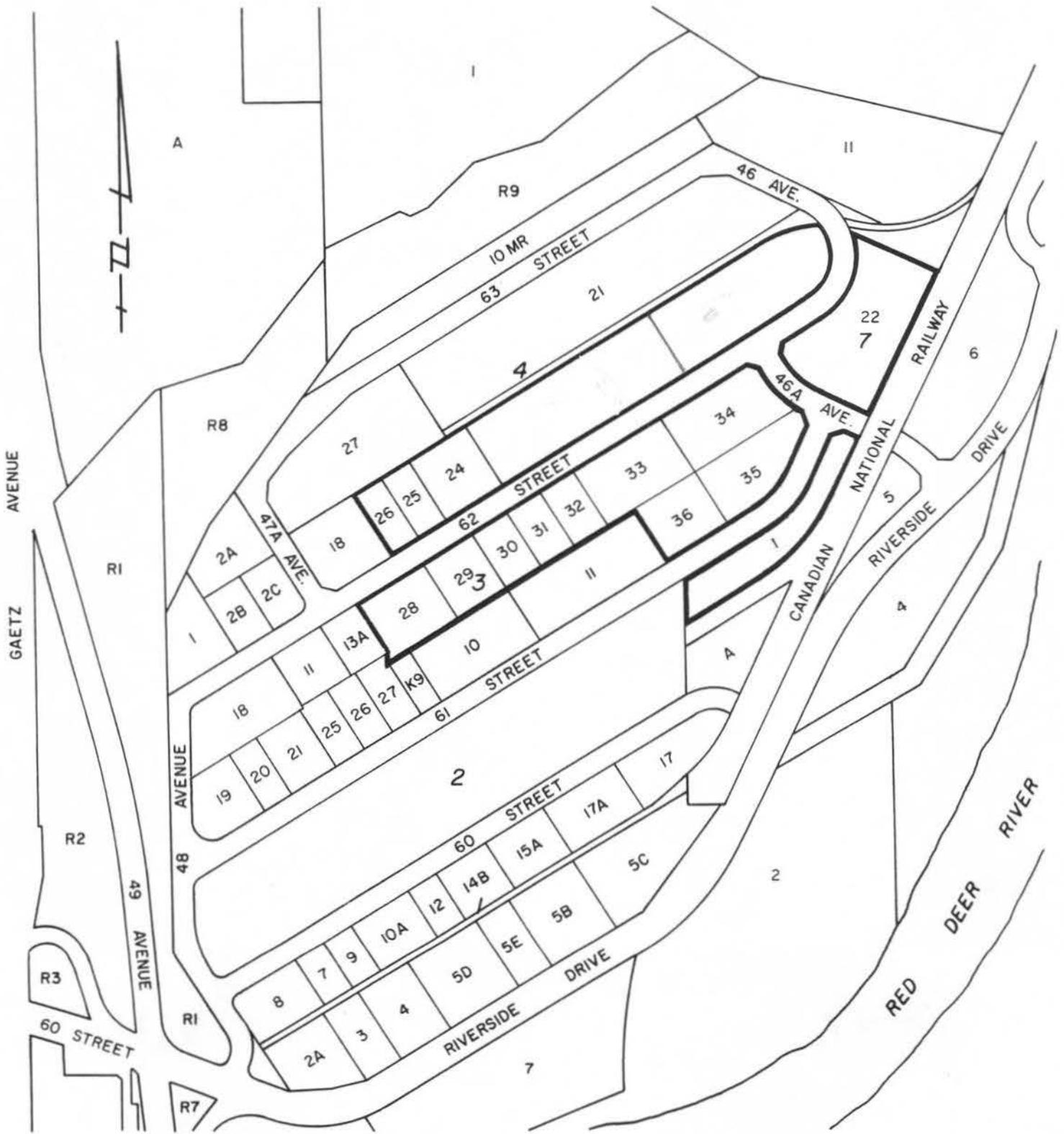


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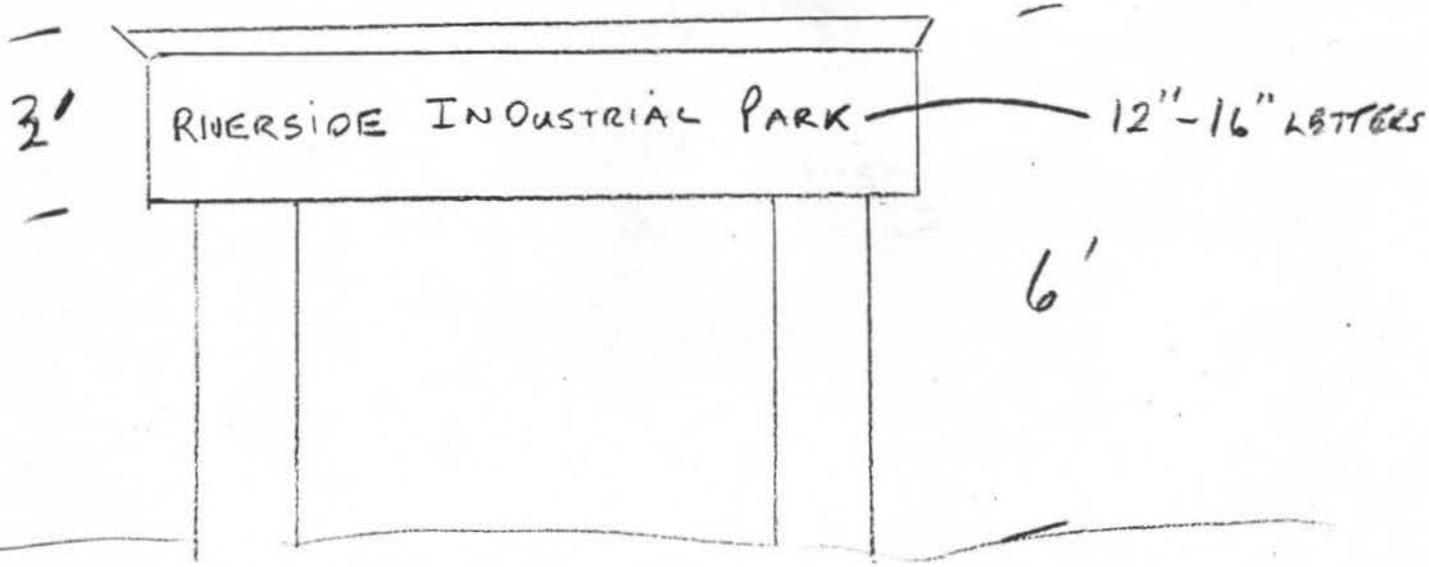


THE CONTRACTORS GROUP

- JW Light Electric
- Bowood Inc
- Stuckey Construction
- Marshall Bros. Construction
- Abbey Homes
- Henry's Eavestroughing
- Airflo Heating & Air Conditioning
- Goodmen Roofing
- MP Developments
- Kens Plumbing



RIVERSIDE LIGHT INDUSTRIAL PARK



Commissioner's Comments

We would concur with the recommendations of the Economic Development Manager with two exceptions: 1) in view of the location of this lot partly on a curve and facing 46A Avenue, we would recommend that the road crossing and curb cuts be allowed, but subject to the approval of the Dir. of Engineering Services for location and size and 2) a preliminary estimate of the signs proposed by the applicant is approximately \$20,000, plus the ongoing operating costs in perpetuity. In times of restraint, we cannot support this expenditure. We would recommend that we undertake a review of signage for this subdivision but the installation of signs should not be a condition of the land sales agreement.

"M.C. DAY"
City Commissioner

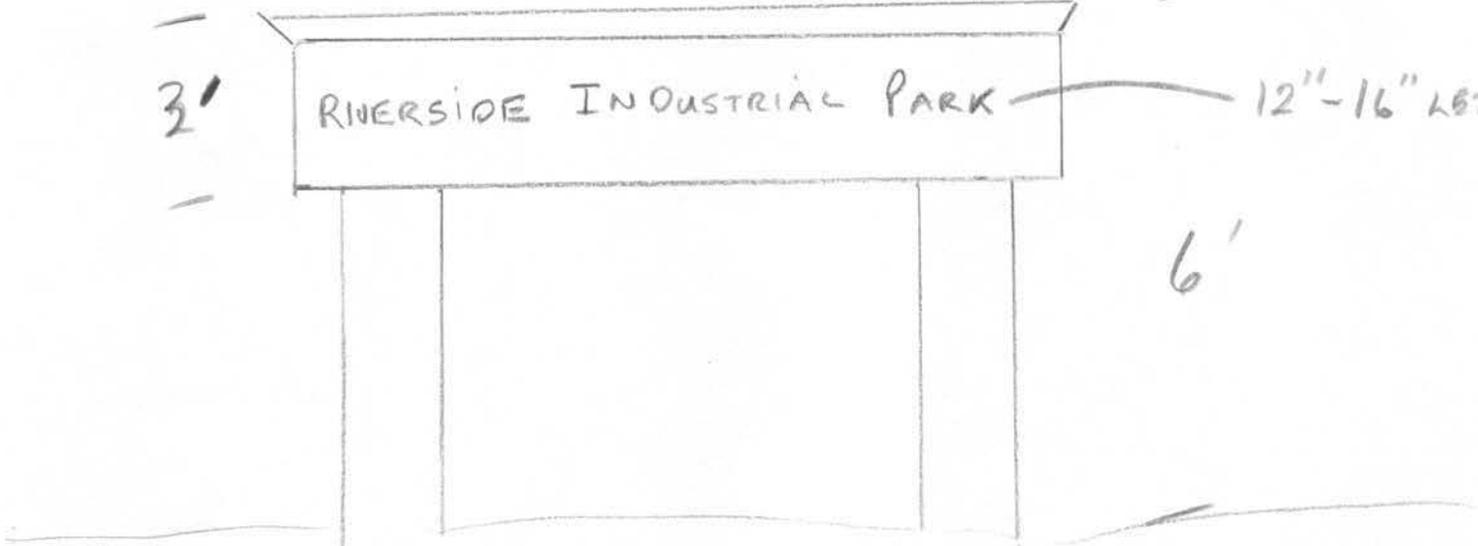
18'

3'

RIVERSIDE INDUSTRIAL PARK

12"-16" LETTERS

6'



DATE: November 27, 1991
TO: Economic Development Manager
FROM: City Clerk
RE: APPLICATION TO PURCHASE 2.62 ACRES
RIVERSIDE LIGHT INDUSTRIAL PARK
LOT 31, BLOCK 4, PLAN 902-1891

Your report dated November 19, 1991 pertaining to the above topic was considered at the Council meeting of November 25, 1991 and at which meeting Council passed the following motion.

"RESOLVED that Council of The City of Red Deer, having considered report dated November 19, 1991 from the Economic Development Manager re: Application to Purchase 2.62 Acres - Riverside Light Industrial Park - Lot 31, Block 4, Plan 902-1891, hereby approves of the City entering into an Option and Land Sales Agreement with the nominee for the contractors' group at a selling price of \$65,000 per acre and concurs with the recommendations of the Economic Development Manager with two exceptions:

- 1) The road crossing and curb cuts to be subject to the approval of the Director of Engineering Services for location and size;
- 2) That the City undertake a review of signage for this subdivision but the installation of signs shall not be a condition of the Land Sales Agreement."

The report of the Economic Development Manager dated November 19, as referred to in the above resolution, is attached herewith.

The decision of Council in this instance is submitted for your information and appropriate action.

I trust that you will take up with the Engineering Department the matter of the review of signage for this subdivision and that you will ensure a further report is submitted back to Council in due course.


C. SEVCIK
City Clerk

*Al - where are we at with
this matter 92/05/04
cs.*

CS/jt

*Al says Eng. have no funds
for this study - file 92/05/04*

Att.

c.c. City Commissioner
Bylaws & Inspections Manager
City Assessor
Public Works Manager

Director of Engineering Services
Director of Financial Services
E. L. & P. Manager
Principal Planner

DATE: November 27, 1991
TO: Economic Development Manager
FROM: City Clerk
RE: APPLICATION TO PURCHASE 2.62 ACRES
RIVERSIDE LIGHT INDUSTRIAL PARK
LOT 31, BLOCK 4, PLAN 902-1891

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- 1) The road crossing and curb cuts to be subject to the approval of the Director of Engineering Services for location and size;
- 2) That the City undertake a review of signage for this subdivision but the installation of signs shall not be a condition of the Land Sales Agreement."

The report of the Economic Development Manager dated November 19, as referred to in the above resolution, is attached herewith.

The decision of Council in this instance is submitted for your information and appropriate action.

I trust that you will take up with the Engineering Department the matter of the review of signage for this subdivision and that you will ensure a further report is submitted back to Council in due course.


C. SEVCIK
City Clerk

CS/jt

Att.

c.c. City Commissioner
Bylaws & Inspections Manager
City Assessor
Public Works Manager

Director of Engineering Services
Director of Financial Services
E. L. & P. Manager
Principal Planner

NO. 10

DATE: November 19, 1991

TO: Mayor and Members of Council

FROM: Alan Scott, Manager Economic Development

RE: **APPLICATION TO PURCHASE
2.62 ACRES - RIVERSIDE LIGHT INDUSTRIAL PARK
LOT 31 BLOCK 4, PLAN 902-1891**

A group consisting of ten contractors from the City of Red Deer have banded together to make application to purchase 2.62 acres of land in the Riverside Light Industrial Park, for the purpose of building a multi-tenant condominium warehouse project which will be owned and occupied by the companies involved. They wish to purchase a 2.62 acre (1.06 ha) parcel of land, identified as Lot 31, Block 4, Plan 902-1891 located on the north side of 62 Street, immediately east of the recently completed Warehouse World development.

The group is requesting they be granted an option to purchase the lands at a price of \$62,725 per acre, with the following conditions to apply:

1. The option to be granted in favour of one of the member corporations of the group, as nominee, and should be open for exercise for a period of 90 days from the date of execution of the formal Option and Purchase Agreement, with an option fee of 5% to apply.
2. The utility right-of-way, which had originally crossed the property, and is no longer being used, would be discharged.
3. The parcel to be fully serviced, including pavement, curb and gutter, electric light and power, water, sewer and sanitary sewer services.
4. The City undertake to complete, no later than August 1, 1992, paving, curb and gutter along the frontage of the property and provide 4 curb cuts at the group's choice of location, together with an 8 metre road crossing to be provided at the south west corner of the lands.
5. The City to install the following permanent lighted signage at the City's sole cost and expense, on or before September 1, 1992:
 - a) two signs identifying the industrial park as Riverside Industrial Park, to be located one on each side of the intersection of the 46A Avenue access entrance way to the industrial park; and

.../2

Mayor and Members of Council
Page 2
November 18, 1991

- b) two signs, similarly identifying the industrial park, to be located one on each side of the intersection at the south west access to the Park (48th Avenue and Riverside Drive intersection).

Our asking price for land in Riverside Light Industrial Park is \$70,000 per acre, with a discount of 1% per acre applying to any parcels in excess of three acres. When the contractors group first approached us, they were intending to buy a parcel of approximately 3.4 acres, which would have qualified for a 3.4% discount. Our last recorded sale in Riverside Light Industrial Park was to Phoenix Construction in September 1991, at \$65,000 per acre.

Recommendations

We would recommend the City enter into an Option and Land Sales Agreement with a nominee for the contractors group, at a selling price of \$65,000 per acre. This is consistent with the most recent sale in the area, and does not include a discount as the parcel is less than 3 acres. It is the feeling of the Administration that the completion of 46A Avenue has improved access to the park to the point where the land should probably be selling at or near our asking price of \$70,000 per acre. However, in view of the recent sale to Phoenix Construction, I would be prepared to support a price of \$65,000 per acre.

The following conditions would apply to the Option and Land Sales Agreement:

- a) Prior to exercising the option, the purchaser submit plans acceptable to the Development Officer for the issuing of a development permit.
- b) The City undertake to complete paving of 62 Street along the frontage of the property during the 1992 construction year.
- c) The City install suitable identification signs at both entrances to Riverside Industrial Park.

Respectfully submitted,


Alan V. Scott
AVS/mm

Att.

cc: Bill Lees, Land Supervisor

NO. 11

FILE NO: R-37453

DATE: November 18, 1991
TO: City Council
FROM: Jim Bower
Vice Chairman, Recreation, Parks & Culture Board
RE: COMMUNITY SERVICES: FACILITIES MANAGEMENT/MAINTENANCE PLAN 1992-2001

The Recreation, Parks & Culture Board at its regularly scheduled meeting November 13, 1991, considered this report as now updated. Attached to this memo are the recommendations made to us by the Community Services Director.

After considerable discussion, the Recreation, Parks & Culture Board passed the following resolution:

"THAT the Recreation, Parks & Culture Board, upon consideration of the 1992 Facilities Management/Maintenance Plan recommend:

- THAT City Council extend the five year moratorium on capital development for community services to cover the period 1992 - 1996.
- THAT City Council approve the revised 1991 Facilities Management/Maintenance Plan in principle as a working document.
- THAT City Council consider the allocation of approximately \$780,000 per annum for the next five years for the management and maintenance of community service facilities in accordance with the Facilities Management/Maintenance Plan."

Also attached is a copy of the revised plan.



JIM BOWER
Recreation, Parks & Culture Board

/mm

Attachments

c Craig Curtis

DATE: November 4, 1991

TO: RECREATION, PARKS AND CULTURE BOARD

FROM: CRAIG CURTIS, Director
Community Services Division

RE: COMMUNITY SERVICES:
FACILITIES MANAGEMENT/MAINTENANCE PLAN:
1992 - 2001

1. The attached report on the 1990 Facilities Management/Maintenance Plan together with the Board's recommendations were considered by City Council at its meeting on January 21, 1991, when the following resolutions were adopted:

"RESOLVED that Council of The City of Red Deer hereby approves the Community Services Facilities Management and Maintenance Plan as a working document with the initial five year period being highlighted and as presented to Council January 21, 1991."

"RESOLVED that Council of The City of Red Deer hereby agrees to place a five year moratorium on new capital facility development for Community Services, excluding projects which show high cost benefits and projects outlined in the City's approved 1991-1995 Five Year Capital Plan, and as recommended to Council January 21, 1991."

2. Considerable progress was made in the implementation of the plan during 1991. Major projects included:

▪ the completion and upgrading of the Kinex Arena	- \$1,250,000
▪ the resurfacing of the Legion Track	- \$ 260,000
▪ the extension of the Memorial Centre to provide for handicapped access and storage	- \$ 65,000

3. The Facilities Management Maintenance Plan has been revised and updated for the ten year period 1992 - 2001. Using the same assumptions as last year, the financial impact of the recommendations to the City are summarized in the following table:

Recreation, Parks & Culture Board
 Page 2
 November 5, 1991
 Facilities Management/Maintenance Plan

FACILITIES MANAGEMENT/MAINTENANCE PLAN
DIRECT CITY COSTS: 1992 - 1996
(1991 dollars in thousands)

	1992	1993	1994	1995	1996
■ Rec. & Culture Dept. Facilities	89.4	977.5	1411.9	520.7	253.4
■ Waskasoo Park Facilities	42.5	170.8	114.3	74.2	67.0
■ Social Planning Dept. Facilities	25.8	37.4	29.5	27.5	39.4
■ Parks Department Facilities	2.3	0.0	11.0	1.0	3.0
■ Other Community Serv. Facilities	62.8	1,447.4	1349.8	118.2	124.4
TOTAL	222.8	2633.1	2916.5	741.6	487.2
Less:					
■ Waskasoo Park Funding ¹	42.5	170.8	114.3	74.2	67.0
■ Community Serv. Centre Funding ²	9.2	5.5	5.0	4.0	4.0
■ Projected Grants/Donations ³	68.4	982.7	1118.9	265.4	166.5
DIRECT CITY COSTS	102.7	1474.1	1678.3	398.0	249.7

Notes:

- ¹ It is assumed that all Waskasoo Park costs will be funded through the Waskasoo Park operating grant and operating surplus.
- ² It is assumed that all costs related to the maintenance of the Community Services Centre will be recovered through rental rates.
- ³ It is assumed that grants and donations will comprise 40% of the total costs (excluding Waskasoo Park).

From these figures it can be seen that the net cost to the City of adopting a comprehensive management/maintenance program for all Community Services facilities is approximately \$780,000 per annum for the next five years. Funding in 1991 exceeded this level and funding in future years has consequently been reduced.

4. **CONCLUSIONS**

Based on the above analysis, the following conclusions have been reached:

- In the past, too much emphasis has been placed on new facility development, without providing sufficient resources for the adequate maintenance of existing

facilities. In response to this problem, City Council approved a five year moratorium on new capital facility development for Community Services, excluding projects which show high cost benefits and projects already approved (e.g. Library expansion).

It is recommended that the five-year moratorium on capital development for Community Services facilities be extended for the years 1992 - 1996.

- The Community Services Division is responsible for a major inventory of facilities which have been deteriorating fairly rapidly. Prior to 1990 facility maintenance was occurring on an ad hoc basis in response to specific problems. As a result, the Community Services Division prepared a 10-year Facilities Management/Maintenance Plan in 1990. This plan was adopted by City Council as a working document and the major recommendations for 1991 were implemented (e.g. Kinex upgrading, resurfacing of the Legion Track). A revised and updated plan has now been prepared for the 10-year period 1992 - 2001.

It is recommended that the revised 1991 Facilities Management/Maintenance Plan be approved in principle as a framework for future action.

- The 1992 Facilities Management/Maintenance Plan shows that approximately \$780,000 per annum of direct City funding over the next five years is required to maintain and upgrade Community Services facilities in accordance with accepted standards. This funding could be from direct tax levy, AMPLE grants, or debentures. It should be noted that this includes the City's contribution toward the capital cost of library expansion, as approved in the Five-Year Capital Plan.

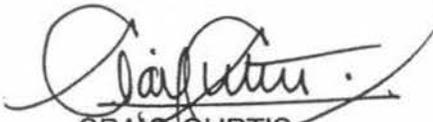
It is recommended that the City consider the allocation of approximately \$780,000 per annum for the next five years for the management and maintenance of Community Services facilities in accordance with the Facilities Management/Maintenance Plan.

Recreation, Parks & Culture Board
Page 4
November 4, 1991
Facilities Management/Maintenance Plan

5. **RECOMMENDATION**

That the Recreation, Parks and Culture Board, upon consideration of the 1992 Facilities Management/Maintenance Plan recommend:

- That City Council extend the five-year moratorium on capital development for Community Services to cover the period 1992 - 1996.
- That City Council approve the revised 1991 Facilities Management/Maintenance Plan in principle as a working document.
- That City Council consider the allocation of approximately \$780,000 per annum for the next five years for the management and maintenance of Community Services facilities in accordance with the Facilities Management/Maintenance Plan.



CRAIG CURTIS

:kl

- c. Don Batchelor, Parks Manager
Lowell Hodgson, Recreation & Culture Manager
Colleen Jensen, Social Planning Manager
Morris Flewwelling, Museums Director
Marilyn Corbett, Director of Library Services

FILE NO.: R-34670

DATE: JANUARY 15, 1991
TO: MAYOR & COUNCIL
FROM: LYNNE PARADIS, CHAIRMAN
Recreation, Parks & Culture Board
RE: COMMUNITY SERVICES FACILITIES MANAGEMENT & MAINTENANCE
PLAN

Over the last two months the Recreation, Parks & Culture Board has been considering a report prepared for the Community Services Division regarding the above subject matter. This report was first tabled with us in December, and after consideration was given to correspondence from the Director of Community Services and the Recreation & Culture Manager, the following motion was passed:

It was moved by Alderman Campbell and seconded by Mark Jones

"THAT the Recreation, Parks & Culture Board recommend that City Council place a five year moratorium on new capital facility development, excluding projects which show high cost benefits and projects outlined in the proposed five year capital plan approved by the Recreation, Parks & Culture Board."

MOTION CARRIED.

Further discussion of this report followed with a second motion moved by Don Wales and seconded by Alderman Campbell

"THAT the Recreation, Parks & Culture Board recommend that City Council approve the concept of having a ten year facilities management/maintenance plan."

MOTION CARRIED.

At the January 8 meeting of the Recreation, Parks & Culture Board we reviewed the plan in more detail with the following motion being presented as a result of this discussion:

.../2

Mayor & Council
Page 2
January 15, 1991
File No.: R-34670

"THAT the Recreation, Parks & Culture Board recommend that Council approve the Community Services Facilities Management & Maintenance Ten Year Plan as a working document with the initial five year period being highlighted."

The Recreation, Parks & Culture Board thus submit to you the Community Services Facilities Management & Maintenance Plan.

LYNNE PARADIS

/cjm

c. Craig Curtis

DATE: December 3, 1990

TO: RECREATION, PARKS & CULTURE BOARD

FROM: CRAIG CURTIS
Director of Community Services

RE: 10-YEAR COMMUNITY SERVICES FACILITIES
MANAGEMENT/MAINTENANCE PLAN

1. In January 1990, City Council approved funds for the preparation of the Community Services Master Plan. This plan represents an update of the Recreation, Parks & Culture Master Plan, to include policies related to social service programs and facilities, coordinated by the division's Social Planning Department.

The proposed methodology and timeline for preparation of the Community Services Master Plan is attached. As can be seen, one of the first tasks during 1990 has been to prepare a 10-year Facilities Management/Maintenance Plan for all Community Services facilities.

2. The Community Services Division is responsible for the operation and maintenance of 66 buildings, with a value of over \$30 million. In the past, too much emphasis has been placed on new facility development, without providing sufficient resources for the adequate maintenance of existing facilities. In addition, construction of some facilities, like the Kinex, has never been completed.

As a result of the above, the division is responsible for a large aging building "stock", which is deteriorating fairly rapidly. To address this situation, it is proposed:

- That a moratorium on major capital development be established, with the exception of projects outlined in the division's revised five-year capital plan, approved by the Recreation, Parks & Culture Board in September 1990. This plan includes provision for the Kinex completion/upgrading and the library expansion, which have already been approved. However, it defers consideration of new projects, such as the proposed Maskepetoon Athletic Park, a new recreation centre on the East Hill, a new all-weather track, a new building at River Bend, and a potential financial contribution to the proposed YMCA facility.

Recreation, Parks & Culture Board
Page 2
December 3, 1990
Facilities Management Maintenance Plan

- That a 10-year Facilities Management/Maintenance Plan be adopted, outlining the annual budget required to upgrade and maintain all facilities in accordance with accepted standards.
3. The first draft of the 10-year Facilities Management/Maintenance Plan is attached for review by the board. The plan has been prepared by Rich Roberts, Facility Operations Supervisor, Recreation & Culture Department, who acts as an advisor to a number of agencies operating City facilities (e.g., Normandeau Cultural & Natural History Society). Cost estimates have been generated through special engineering/architectural studies of specific facilities, as well as discussions with local contractors.

The plan includes buildings and facilities in the following categories, which relate to the City's budgeting process.

- Recreation & Culture Department Facilities
- Waskasoo Park Facilities
- Social Planning Department Facilities
- Parks Department Facilities
- Other Community Services Facilities

The management/maintenance of each facility is analysed under the following three categories:

- **Capital Improvements and Renovations:**

This category includes only those activities and expenditures that upgrade or change the use of the facility.

- **Building Maintenance and Conservation:**

This category deals with repairs and replacement of major building components and systems, due to natural aging, faulty design, construction or maintenance problems.

Recreation, Parks & Culture Board
 Page 3
 December 3, 1990
 Facilities Management Maintenance Plan

• **Furnishings and Equipment:**

This category includes the orderly replacement of furnishings, mechanical equipment, audio/visual equipment, and other maintenance equipment.

The majority of facilities analysed are buildings. However, major capital maintenance of outdoor recreation facilities, such as the Legion Track, Recreation Centre Outdoor Pool, Rotary Recreation Park, and Great Chief Park, have also been included. It is ultimately proposed to include all park facilities within the plan, although, maintenance costs for many of these are generally fairly stable and do not vary significantly from year to year.

4. The Facilities Management/Maintenance Plan clearly shows the total costs associated with properly maintaining the City's existing community service facilities. Because funding over the last ten years has not been adequate, the maintenance costs in the first five years are considerably higher than the years following. Projected costs for these first five years are summarised in Table 1.

TABLE 1
FACILITIES MANAGEMENT/MAINTENANCE
PROJECTED 5-YEAR COSTS: 1991-1995
 (1990 dollars in thousands)

CATEGORY	1991	1992	1993	1994	1995
• Rec. & Culture Dept. Facilities	1,544.2	599.7	663.1	1,272.5	428.4
• Waskasoo Park Facilities	72.9	162.2	95.3	34.9	47.8
• Social Planning Dept. Facilities	12.1	20.6	18.6	18.7	14.6
• Parks Department Facilities	1.3	1.0	0.0	8.0	1.0
• Other Comm. Services Facilities	84.3	1,489.0	1,202.8	152.3	115.3
• TOTAL	1,714.8	2,272.5	1,979.8	1,486.4	607.3

Recreation, Parks & Culture Board
 Page 4
 December 3, 1990
 Facilities Management Maintenance Plan

5. The management/maintenance and upgrading of community service facilities in Red Deer is funded in a variety of ways. These include:
- City tax levy (annual operating budget)
 - City AMPLE grants (one-time operating budget allocations)
 - Community Facility Enhancement Program (C.F.E.P.)
 - Community Recreation/Cultural (C.R.C.) Grant Program
 - Waskasoo Park Operating Grant (incl. operating surplus)
 - Other grants or donations from service clubs, local groups, and provincial agencies (e.g., Red Deer Community Foundation, Waskasoo Museum Foundation, Red Deer Heritage Fund, Alberta Historical Resources Foundation, Recreation Parks & Wildlife Foundation, Wild Rose Foundation)

The actual funding allocated toward the maintenance and upgrading of facilities in 1989-90 is summarised in Tables 2 and 3. A more detailed breakdown of this funding is outlined in annexures "A" to "H" (attached).

TABLE 2
 FACILITIES MANAGEMENT/MAINTENANCE
 ACTUAL EXPENDITURES: 1989
 (1989 dollars in thousands)

CATEGORY	CITY	GRANTS/ DONATIONS	TOTAL
• Recreation & Culture Dept. Facilities	462.6	10.0	472.6
• Waskasoo Park Facilities	---	12.0	12.0
• Social Planning Dept. Facilities	12.8	44.2	57.0
• Parks Department Facilities	---	---	---
• Other Community Services Facilities	562.0	353.6	915.6
• TOTAL	1,037.4	419.8	1,457.2

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 Facilities Management Maintenance Plan

TABLE 3
 FACILITIES MANAGEMENT/MAINTENANCE
 ACTUAL EXPENDITURES: 1990
 (1990 dollars in thousands)

CATEGORY	CITY	GRANTS/ DONATIONS	TOTAL
▪ Recreation & Culture Dept. Facilities	30.7	435.5	466.2
▪ Waskasoo Park Facilities	---	130.6	130.6
▪ Social Planning Dept. Facilities	138.3	177.9	316.2
▪ Parks Department Facilities	---	---	---
▪ Other Community Services Facilities	56.8	89.0	145.8
▪ TOTAL	225.8	833.0	1,058.8

A detailed analysis of maintenance expenditures with specific reference to the last two years leads to the following conclusions:

- City funding allocated toward capital maintenance has not been increasing, even though facilities are aging. This is resulting in a major "backlog" of maintenance items and an increasing number of overexpenditures related to emergency repairs. Preventative maintenance is generally far more cost effective than the "band-aid" remedies presently being followed.
- Maintenance for Waskasoo Park facilities is entirely funded through the Waskasoo Park Operating Grant and operating surplus. It is anticipated that this will continue for at least the next five years.
- The proportion of total costs funded by grants and donations has been increasing. However, the Community Facility Enhancement Program is in its final year. Based on past experience, it is estimated that grants will cover approximately 40% of facility maintenance and upgrading costs in the future. However, grants and donations are generally only available for relatively high profile upgrading projects, and not routine maintenance, such as furnace and mechanical repairs and regular painting.

Recreation, Parks & Culture Board
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 December 3, 1990
 Facilities Management Maintenance Plan

6. Based on the conclusions outlined above, the financial impact of the recommendations outlined in the Facilities Management/Maintenance Plan is summarised in Table 4.

TABLE 4
FACILITIES MANAGEMENT/MAINTENANCE
DIRECT CITY COSTS: 1991-1995
 (1990 dollars in thousands)

	1991	1992	1993	1994	1995
• Projected Costs (from Table 1)	1,714.8	2,272.5	1,979.8	1,486.4	607.3
LESS					
• Waskasoo Park Funding ¹	72.9	162.2	95.3	34.9	47.8
• Projected Grants/Donations ²	656.8	840.1	748.6	580.6	223.8
• DIRECT CITY COSTS	985.1	1,260.2	1,122.9	870.9	335.7

Notes:

1. It is assumed that all Waskasoo Park costs will be funded through the Waskasoo Park Operating Grant and operating surplus.
2. It is assumed that grants and donations will comprise 40% of the total maintenance costs (excluding Waskasoo Park).

From these figures, it can be assumed that the net cost to the City of adopting a comprehensive management/maintenance program for all Community Services facilities will be approximately \$1.0 million per annum. In 1989, actual funding exceeded this sum, as shown in Table 2. However, in 1990, only \$220,000 of City funds was allocated for this purpose.

Recreation, Parks & Culture Board
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Facilities Management Maintenance Plan

7. CONCLUSIONS

Based on the above analysis, the following conclusions have been reached:

- In the past, too much emphasis has been placed on new facility development, without providing sufficient resources for the adequate maintenance of existing facilities.

It is recommended that a five-year moratorium be placed on new capital facility development, excluding projects recommended in the revised five-year capital plan (i.e., Kinex completion/upgrading and library expansion).

- The Community Services Division is responsible for a major inventory of facilities which are deteriorating fairly rapidly. Facility maintenance is occurring on an ad hoc basis, in response to specific problems. Very little preventative maintenance is undertaken and "band-aid" repairs are not cost effective. A draft 10-year Facilities Management/Maintenance Plan has been prepared for all Community Services facilities. Although the plan is preliminary at this stage, it provides a clear framework for undertaking maintenance and upgrading in a logical sequence.

It is recommended that the draft 10-year Facilities Management/Maintenance Plan be approved in principle, as a framework for future action.

- The draft Facilities Management/Maintenance Plan shows that approximately \$1.0 million per annum of direct City funding is required to maintain and upgrade Community Services facilities, in accordance with accepted standards. This funding can be from direct tax levy, AMPLE grants or debentures. In 1989, approved expenditures exceeded this level. However, in 1990, direct City funding dropped to approximately \$225,000 and many urgent maintenance projects were deferred.

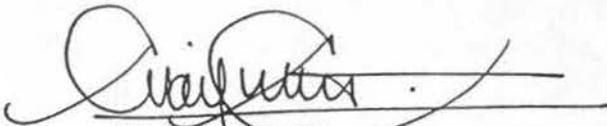
Recreation, Parks & Culture Board
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Facilities Management Maintenance Plan

It is recommended that the City allocate approximately \$1.0 million per annum, for the next five years, for the management and maintenance of Community Services facilities, in accordance with the draft 10-year Facilities Management/Maintenance Plan.

8. RECOMMENDATION

That the Recreation, Parks & Culture Board, upon consideration of the draft 10-year Facilities Management/Maintenance Plan, recommend:

- That City Council place a five-year moratorium on new capital facility development, excluding projects outlined in the proposed five-year capital plan approved by the Recreation, Parks & Culture Board.
- That City Council approve the draft 10-year Facilities Management/Maintenance Plan in principle, as a framework for action.
- That City Council allocate approximately \$1.0 million per annum for the next five years, for the management/maintenance and upgrading of Community Services facilities, in accordance with the recommendations outlined in the plan.



CRAIG CURTIS

CC:dmg

Att.

- c. Don Batchelor, Parks Manager
Rick Assinger, Social Planning Manager
Lowell Hodgson, Recreation & Culture Manager
Harold Jeske, Facilities Superintendent
Rich Roberts, Facilities Operations Supervisor
Morris Flewwelling, Museums Director
Marilyn Corbett, Director of Library Services
Paul Turenne, River Bend Golf Course & Rec. Area Manager
Kent Hendricks, Dawe Centre Director

RECREATION & CULTURE DEPARTMENT FACILITIES								
CAPITAL/MAINTENANCE PROJECT								
1989 AND 1990								
1989 BUDGET								
			← CITY →			← GRANTS →		
			OPERATING					
SECTION	PROJECT	BUDGET/ DEBENTURE	AMPLE	CFEP	CRC	WASKASOO PARK GRANTS	OTHER GRANTS	TOTAL
REC CENTRE	PARKING LOT		\$27,000.00					\$27,000.00
SHELTERS	REPAIR OUTDOOR LIGHT STANDARDS		\$6,000.00					\$6,000.00
REC CENTRE	TENNIS COURT REPAIRS		\$387,000.00	\$10,000.00				\$397,000.00
REC CENTRE	POOL TARP REPAIRS	\$2,400.00						\$2,400.00
REC CENTRE	OUTDOOR POOL MANIFOLD		\$13,000.00					\$13,000.00
REC CENTRE	PAINT STORAGE UNIT	\$1,400.00						\$1,400.00
REC CENTRE	DRAINAGE REPAIRS		\$1,000.00					\$1,000.00
REC CENTRE	PARK MISC ITEMS	\$3,150.00	\$2,500.00					\$5,650.00
MEMORIAL CENTRE	MID STAGE CURTAIN		\$4,500.00					\$4,500.00
MEMORIAL CENTRE	MICROPHONES	\$1,000.00						\$1,000.00
MEMORIAL CENTRE	FIRE ALARM CHANGES	\$3,000.00						\$3,000.00
ARENA	RENOVATE SHOWER STALLS	\$2,000.00						\$2,000.00
KINSMEN ARENAS	COMPRESSOR OVERHAUL	\$3,500.00						\$3,500.00
KINSMEN ARENAS	SCRUBBER POLISHER	\$1,800.00						\$1,800.00
KINSMEN ARENAS	EVENTS BOARD	\$1,000.00						\$1,000.00
EASTVIEW SCHOOL	CONTRIBUTION PARKING LOT	\$2,300.00						\$2,300.00
TOTALS		\$21,550.00	\$441,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$472,550.00

NOTE: MINOR CAPITAL/MAINTENANCE ITEMS UNDER \$1000.00 HAVE NOT BEEN INCLUDED.

RECREATION & CULTURE DEPARTMENT FACILITIES								
CAPITAL/MAINTENANCE PROJECT								
1989 AND 1990								
1990 BUDGET								
1990								
			← CITY →			← GRANTS →		
SECTION	PROJECT	OPERATING BUDGET/ DEBENTURE	AMPLE	CFEP	CRC	WASKASOO PARK GRANTS	OTHER GRANTS	TOTAL
COMMUNITY SHELTERS	MISC MINOR CAPITAL	\$7,000.00		\$7,500.00			\$500.00	\$15,000.00
REC CENTRE	REPLACE BOILER		\$8,000.00					\$8,000.00
REC CENTRE	SPA PROJECT			\$35,000.00	\$33,502.00		\$131,397.00	\$199,899.00
REC CENTRE	ROTARY PARK PROJECT			\$83,600.00				\$83,600.00
ARENA	ROOF FANS		\$6,500.00					\$6,500.00
ARENA	REPLACE ASPHALT	\$1,250.00						\$1,250.00
KINSMEN ARENAS	GARBAGE CANS	\$1,000.00						\$1,000.00
GREAT CHIEF PARK	SERVICE BUILDING			\$66,000.00			\$78,000.00	\$144,000.00
GREAT CHIEF PARK	REPAINT BROADCAST TOWER	\$1,400.00						\$1,400.00
GREAT CHIEF PARK	MEGG NETS	\$1,100.00						\$1,100.00
MEMORIAL CENTRE	CHAIRS	\$3,200.00						\$3,200.00
MEMORIAL CENTRE	BATTERY CHARGER/SWITCHES	\$1,200.00						\$1,200.00
TOTALS		\$16,150.00	\$14,500.00	\$192,100.00	\$33,502.00	\$0.00	\$209,897.00	\$466,149.00

NOTE: MINOR CAPITAL/MAINTENANCE ITEMS UNDER \$1000.00 HAVE NOT BEEN INCLUDED.

Commissioners' Comments

We would support the attached recommendations except for recommendation No. 3. We will not be in a position to know whether we can recommend \$780,000 for 1992 until our budget review is complete. Equally, we would like the opportunity to review the impact of an ongoing expenditure of this magnitude in future years before making a firm recommendation to Council.

"R.J. MCGHEE"
Mayor

"M.C. DAY"
City Commissioner

DATE: November 26, 1991

TO: Vice-Chairman, Recreation, Parks & Culture Board

FROM: City Clerk

RE: **COMMUNITY SERVICES:
FACILITIES MANAGEMENT/MAINTENANCE PLAN 1992-2001**

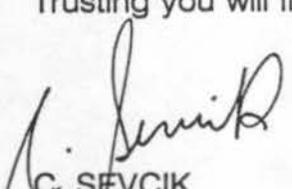
At the Council meeting of November 25, 1991, consideration was given to your report dated November 18, 1991 regarding the above and at which meeting Council passed the following motion.

"RESOLVED that Council of The City of Red Deer, having considered report dated November 18, 1991 from the Recreation, Parks & Culture Board re: Community Services: Facilities Management/Maintenance Plan 1992-2001, hereby agrees as follows:

- 1) To extend the five year moratorium on capital development for Community Services to cover the period 1992-1996;
- 2) To approve the revised 1991 Facilities Management/Maintenance Plan in principle as a working document;
- 3) To establish a long term financing plan for the Management and Maintenance of Community Services facilities."

The decision of Council in this instance is submitted for your information and appropriate action.

Trusting you will find this satisfactory.


C. SEVCIK
City Clerk

CS/jt

c.c. Director of Community Services
Director of Financial Services



- Parks
- Social Planning
- Recreation and Culture
Community Services

FACILITIES MANAGEMENT/MAINTENANCE PLAN



RED·DEER

OCTOBER 1991

COMMUNITY SERVICES DIVISION - FACILITIES

10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

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COMMUNITY SERVICES DIVISION - FACILITIES
10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

DEFINITIONS

Capital Improvements & Renovations

Includes only those activities and expenditures that upgrade or change the use of a facility.

The most common examples of capital improvements are:

- . Physical alterations of buildings to accommodate changing uses.
- . Additions to increase the size of buildings and to provide additional user or service facilities.
- . Internal changes to either spaces or equipment.
- . Major improvements to the appearance of buildings.

Building Maintenance & Conservation

Deals with repairs and replacement of major building components and systems due to natural aging, faulty design, construction or maintenance problems.

Some examples of conservation requirements include:

- . Replacing a roof that has deteriorated over time.
- . Repairing caulking materials used between building elements.
- . Replacing refrigeration system header pipes in Arena.
- . Interior and exterior painting.

Furnishings & Equipment

Includes the orderly replacement of furnishings, mechanical equipment, audiovisual equipment, and other maintenance equipment that requires an investment of \$500.00 or more.

Some examples of furnishings and equipment include:

- . office furnishings (excluding computers or typewriters)
- . heating, ventilating and air conditioning equipment
- . floor scrubber machines and push mowers
- . sound systems

COMMUNITY SERVICES DIVISION - FACILITIES
 10 YEAR FACILITIES MANAGEMENT/MAINTENANCE PLAN

OVERALL SUMMARY

(In Thousands of Dollars)

FILE: OVERALL.SUM

REV: 91.09

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DEPARTMENT	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
RECREATION & CULTURE FACILITIES	89.4	977.45	1411.85	520.7	253.4	87.0	173.5	122.6	453.1	222.4
WASKASOO PARK FACILITIES	42.45	170.75	114.3	74.15	66.95	32.0	18.6	51.8	25.9	15.7
SOCIAL PLANNING FACILITIES	25.8	37.4	29.5	27.5	39.4	40.4	21.8	9.5	54.7	20.0
PARKS FACILITIES	2.3	0.0	11.0	1.0	3.0	5.0	5.8	5.6	3.0	0.0
OTHER C.S. FACILITIES	62.8	1,447.4	1,349.8	118.2	124.4	102.7	95.7	82.8	85.4	67.6
OVERALL GRAND TOTALS:	222.75	2,633.0	2916.45	741.55	487.15	267.1	315.4	272.3	622.1	325.7

SUMMARY TOTALS BREAKDOWN:

. CAPITAL	57.0	2,023.0	2557.15	439.75	201.5	30.0	54.5	10.0	243.0	0.0
. MAINTENANCE & REPAIRS	84.35	462.3	197.6	178.2	199.25	148.1	84.8	143.9	144.0	262.8
. FURNISHINGS & EQUIPMENT	81.4	147.7	161.7	123.6	86.4	89.0	176.1	118.4	235.1	62.9

COMMUNITY SERVICES DIVISION - FACILITIES
10 YEAR FACILITIES MANAGEMENT/MAINTENANCE PLAN

DEPARTMENT SUMMARY

(In Thousands of Dollars)

FILE: RECDEPT.TOT

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RECREATION & CULTURE DEPARTMENT

FACILITY	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
MEMORIAL CENTRE AUDITORIUM	7.1	88.5	31.5	241.9	15.5	14.0	35.5	8.5	1.2	0.0
COMMUNITY SHELTERS	8.9	70.1	81.9	137.5	107.5	9.4	12.0	10.8	14.9	5.7
RECREATION CENTRE	51.0	520.7	43.0	23.2	5.2	14.0	24.5	25.8	193.0	7.0
ROTARY RECREATION PARK	0.5	23.3	33.6	41.8	79.9	17.4	1.7	6.6	2.4	1.1
GREAT CHIEF PARK	2.0	154.9	123.9	31.1	0.0	4.5	3.5	53.0	156.6	1.5
KINSMEN COMMUNITY ARENAS	6.7	35.0	70.6	39.2	5.5	4.0	17.0	12.3	29.0	0.0
RED DEER ARENA	4.0	72.9	1,022.0	4.5	4.0	20.0	71.5	4.6	47.5	0.0
KINEX ARENA	1.2	0.0	4.0	1.0	4.7	1.2	4.0	1.0	0.0	50.0
LEGION TRACK	0.0	0.0	0.0	0.0	25.0	0.5	0.0	0.0	4.0	156.5
SKATING OVAL, HORSESHOE PIT	8.0	11.5	1.3	0.5	1.1	2.0	3.3	0.0	3.0	0.6
CENTRAL STORAGE BUILDING	0.0	0.5	0.0	0.0	5.0	0.0	0.5	0.0	1.5	0.0
GRAND TOTALS:	89.4	977.45	1411.85	520.7	253.4	87.0	173.5	122.6	453.1	222.4

SUMMARY TOTALS BREAKDOWN:

. CAPITAL	31.0	703.3	1,220.4	392.0	164.5	0.0	20.5	0.0	214.0	0.0
. MAINTENANCE & REPAIRS	14.7	185.45	119.15	89.5	63.8	59.9	25.4	74.1	90.8	207.8
. FURNISHINGS & EQUIPMENT	43.7	88.7	72.3	39.2	25.1	27.1	127.6	48.5	148.3	14.6

COMMUNITY SERVICES DIVISION - FACILITIES
 10 YEAR FACILITIES MANAGEMENT/MAINTENANCE PLAN

DEPARTMENT SUMMARY
 (In Thousands of Dollars)

FILE: WASKASOO.TOT
 REV: 91.09
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WASKASOO PARK

FACILITY	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
BOWER PONDS PAVILION	1.0	57.5	14.2	3.5	0.5	3.0	4.7	29.0	2.8	0.0
LIONS CAMPGROUND	9.0	8.6	33.1	17.5	31.5	9.5	3.6	3.5	14.5	0.0
HERITAGE RANCH	1.5	30.5	4.5	2.5	11.0	13.0	0.0	6.8	0.0	0.0
KERRY WOOD NATURE CENTRE	13.5	13.7	13.25	19.75	17.0	3.0	5.0	7.0	3.5	3.0
WASKASOO PARK RESIDENCES	2.6	7.4	3.25	0.6	0.95	0.0	0.0	1.5	0.0	0.0
FORT NORMANDEAU	5.5	35.5	40.0	3.0	4.0	3.0	3.0	4.0	3.5	3.5
RIVER BEND GOLF COURSE	9.3	17.5	6.0	27.3	2.0	0.5	2.3	0.0	1.6	9.2
GRAND TOTALS:	42.4	170.7	114.3	74.15	66.95	32.0	18.6	51.8	25.9	15.7

SUMMARY TOTALS BREAKDOWN:

. CAPITAL	17.0	31.2	37.25	17.75	14.0	0.0	0.0	0.0	0.0	0.0
. MAINTENANCE & REPAIRS	21.6	125.4	40.45	37.1	42.45	25.0	10.3	32.0	13.5	0.5
. FURNISHINGS & EQUIPMENT	3.8	14.1	36.6	19.3	10.5	7.0	8.3	19.8	12.4	15.2

COMMUNITY SERVICES DIVISION - FACILITIES
10 YEAR FACILITIES MANAGEMENT/MAINTENANCE PLAN

DEPARTMENT SUMMARY
(In Thousands of Dollars)

FILE: SOCLPLAN.TOT
REV: 91.09
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SOCIAL PLANNING DEPARTMENT

FACILITY	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
COMMUNITY SERVICES CENTRE	9.2	5.5	5.0	4.0	4.0	2.0	2.0	5.0	40.0	0.0
NORMANDEAU DAY CARE CENTRE	1.6	21.1	7.5	0.0	6.8	5.0	3.0	0.0	0.4	0.0
RED DEER DAY CARE CENTRE	11.8	6.0	11.6	10.2	8.8	1.5	4.0	3.0	1.6	0.0
GOLDEN CIRCLE SENIORS CENTRE	3.2	4.8	5.4	13.3	19.8	31.9	12.8	1.5	12.7	20.0
GRAND TOTALS:	25.8	37.4	29.5	27.5	39.4	40.4	21.8	9.5	54.7	20.0

SUMMARY TOTALS BREAKDOWN:

. CAPITAL	4.4	20.5	2.5	0.0	0.0	5.0	0.0	0.0	0.0	0.0
. MAINTENANCE & REPAIRS	14.0	6.5	11.6	11.5	25.8	12.0	3.8	3.0	8.8	20.0
. FURNISHINGS & EQUIPMENT	7.4	10.4	15.4	16.0	13.6	23.4	18.0	6.5	45.9	0.0

COMMUNITY SERVICES DIVISION - FACILITIES
 10 YEAR FACILITIES MANAGEMENT/MAINTENANCE PLAN

DEPARTMENT SUMMARY
 (In Thousands of Dollars)

FILE: PARKSDPT.TOT
 REV: 91.09
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PARKS DEPARTMENT

FACILITY	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
SNELL RESIDENCE	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MAINTENANCE SHOPS	1.0	0.0	11.0	1.0	3.0	5.0	5.8	5.6	3.0	0.0
GRAND TOTALS:	2.3	0.0	11.0	1.0	3.0	5.0	5.8	5.6	3.0	0.0

SUMMARY TOTALS BREAKDOWN:

. CAPITAL	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
. MAINTENANCE & REPAIRS	1.3	0.0	5.0	0.0	0.0	1.0	0.0	4.0	3.0	0.0
. FURNISHINGS & EQUIPMENT	1.0	0.0	4.0	1.0	3.0	4.0	5.8	1.6	0.0	0.0

COMMUNITY SERVICES DIVISION - FACILITIES
10 YEAR FACILITIES MANAGEMENT/MAINTENANCE PLAN

DEPARTMENT SUMMARY

(In Thousands of Dollars)

FILE: OTHERCS.TOT

REV: 91.09

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OTHER COMMUNITY SERVICES FACILITIES

FACILITY	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
MUSEUM & ARCHIVES	12.0	104.5	15.0	10.5	10.5	12.0	14.0	10.0	10.0	10.0
CENTENNIAL LIBRARY	0.0	1,250.0	1,250.0	0.0	0.0	4.5	8.0	1.0	0.0	0.0
OLD COURT HOUSE ARTS CENTRE	8.8	18.9	2.2	30.6	31.2	8.7	1.7	0.8	0.9	4.8
G.H. DAWE CENTRE	42.0	74.0	82.6	77.1	82.7	77.5	72.0	71.0	74.5	52.8
GRAND TOTALS:	62.8	1,447.4	1,349.8	118.2	124.4	102.7	95.7	82.8	85.4	67.6

SUMMARY TOTALS BREAKDOWN:

. CAPITAL	4.6	1,268.0	1,295.0	30.0	23.0	25.0	34.0	10.0	29.0	0.0
. MAINTENANCE & REPAIRS	32.7	144.9	21.4	40.1	67.2	50.2	45.3	30.8	27.9	34.5
. FURNISHINGS & EQUIPMENT	25.5	34.5	33.4	48.1	34.2	27.5	16.4	42.0	28.5	33.1

COMMUNITY SERVICES DIVISION - FACILITIES

10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

MEMORIAL CENTRE AUDITORIUM

The Memorial Centre Auditorium, located next to the Lindsay Thurber Comprehensive High School, was fashioned out of a government armouries building after World War II to provide a gymnasium and performing arts auditorium. The auditorium has a seating capacity of 774 permanent seats, plus space for up to 12 wheelchairs. This facility is used for a wide variety of cultural events, concerts, movies and meetings.

The gymnasium space was leased to the Red Deer International Folk Festival Society in 1989 and converted into a multi-purpose hall called The Festival Memorial Hall. This facility has a full service kitchen and is licensed to seat 300 persons. The Folk Festival Society is responsible for the management and maintenance of this facility.

Structural Information

- Year of Construction - 1942
- Years Renovated - 1962, 1966, 1973, 1982
- Exterior Dimensions - 51.8 m x 39.6 m
- Roofing Material - Built up asphalt and gravel
- Engineering Studies - Structural, Electrical and Mechanical Evaluation August 1990.
- Building and contents valued at \$1,990,160.00 in July 1990.

COMMUNITY SERVICES DIVISION - FACILITIES
10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

BUILDING MAINTENANCE AND REPAIRS

FILE: MEMORIAL.MTC

REV: 91.09

PAGE 1 OF 1

MEMORIAL CENTRE AUDITORIUM

N/R	PROJECTS	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
R	Washroom Partitions						5,500				
R	Washroom Vanities						5,500				
R	Auditorium Exit Doors, Two Pairs			4,000							
R	North Hall Exit Door			1,000							
R	Auditorium Main Doors			3,000							
R	Stage to Attic Ladder	1,500									
R	Refurbish Parking Lot Lights		5,800								
R	Paint Lobby Ceiling		1,000								
R	Replace Flag Pole			1,000							
R	Resurface Parking Lot (shared with R.D.P.S.B.)				50,000						
R	Parking Lot Line Painting (shared with R.D.P.S.B.)				1,200					1,200	
R	Exterior Siding		35,000								
R	Backstage Carpeting		3,000								
R	Refurbish Front Steps	1,300									
R	Roofing Repairs	1,000									
R	Paint North End Exterior		500						500		
	PAGE TOTALS:	3,800	45,300	9,000	51,200	0	11,000	0	500	1,200	0

COMMUNITY SERVICES DIVISION - FACILITIES
10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

FURNISHINGS AND EQUIPMENT

FILE: MEMORIAL.FUR
REV. 91.09
PAGE 1 OF 2

MEMORIAL CENTRE AUDITORIUM

N/R	PROJECTS	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
R	Wet/Dry Vacuum		500								
R	Upright Scaffold					2,500					
R	Projection Screen			6,000							
R	Lights Control Console #111	1,000									
R	Lights Dimmer Control #112		2,000								
R	Lights Dimmer Control #114			2,500							
N	Additional Lighting Equipment		3,000	3,000	3,000	3,000	3,000	3,000			
R	Furnace, Concession		2,000								
R	Lobby Chairs (7)				700						
R	Hot Water Tank, Concession		800								
R	Unit Heater, Lobby			1,500							
R	Stage Sound System							30,000			
R	Public Address System	1,200									
R	Intercom System: booth, Stage and Back Stage		1,200								
	PAGE TOTALS:	2,200	9,500	13,000	3,700	5,500	3,000	33,000	0	0	0

COMMUNITY SERVICES DIVISION - FACILITIES
 10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

SUMMARY OF COSTS

FILE: MMORIAL9.SUM
 REV: 91.09

MEMORIAL CENTRE AUDITORIUM

	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
CAPITAL	0	28,000	7,000	181,000	10,000	0	2,500	0	0	0
BUILDING MAINTENANCE & REPAIRS	3,800	45,300	9,000	51,200	0	11,000	0	500	1,200	0
FURNISHINGS & EQUIPMENT	3,300	15,200	15,500	9,700	5,500	3,000	33,000	8,000	0	0
TOTALS:	7,100	88,500	31,500	241,900	15,500	14,000	35,500	8,500	1,200	0

COMMUNITY SERVICES DIVISION - FACILITIES

10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

COMMUNITY SHELTERS

There are presently fifteen community shelters in operation. These facilities are used on a year-round basis for such activities as: minor football; minor hockey; public skating; supervised summer playground programs; school physical education skating sessions; as well as for meetings and parties by community groups and associations.

Community shelters have three classifications:

CLASS I: Basic shelter providing washrooms, change areas, first aid kits, telephone and outdoor rink light control panel.

CLASS II: Basic shelter equipped with a kitchen and small meeting room.

CLASS III: Basic shelter equipped with a kitchen and a hall.

1. EASTVIEW COMMUNITY SHELTER

- . Class I Shelter
- . Address: 4030 Embury Crescent
- . Constructed: 1972
- . Concrete block construction, 21 m x 8.5 m
- . Building and contents valued at \$83,050.00 in July 1990

2. MOUNTVIEW COMMUNITY SHELTER

- . Class I Shelter
- . Address: 4316 - 32 Street
- . Constructed: 1964
- . Concrete block construction, 14 m x 8.5 m
- . Engineering study: 1990
- . Building and contents valued at \$82,390.00 in July 1990.

3. **GRANDVIEW COMMUNITY SHELTER**

- . Class I Shelter
- . Address: 4515 - 43 Avenue
- . Constructed: 1958
- . Wood frame construction with stucco covered walls,
13.5 m x 7 m
- . Engineering study: 1990
- . Building and contents valued at \$58,930.00 in July 1990.

4. **NORTH RED DEER COMMUNITY SHELTER**

- . Class I Shelter
- . Address: 6033 - 57 Avenue
- . Constructed: 1965
- . Concrete block construction, 9.7 m x 13.7 m
- . Engineering study: 1990
- . Building and contents valued at \$91,740.00 in July 1990.

5. **NORMANDEAU COMMUNITY SHELTER**

- . Class I Shelter
- . Address: 49 Noble Avenue
- . Constructed: 1985
- . Concrete block construction, 14.6 m x 10 m
- . Building and contents valued at \$92,860.00 in July 1990.

6. **HIGHLAND GREEN COMMUNITY SHELTER**

- . Class I Shelter
- . Address: 65 Halladay Avenue
- . Constructed: 1985
- . Concrete block construction, 10 m x 11.5 m
- . Building and contents valued at \$75,360.00 in July 1990.

7. **MORRISROE EXTENSION COMMUNITY SHELTER**

- . Class II Shelter
- . Address: 35 McLean Street
- . Constructed: 1985
- . Concrete block construction, 10 m x 10 m
- . Building and contents valued at \$77,600.00 in July 1990.

8. ANNIE L. GAETZ COMMUNITY SHELTER

- . Class I Shelter
- . Address: 54 Mitchell Avenue
- . Constructed: 1975
- . Concrete block construction, 13 m x 10 m
- . Building and contents valued at \$93,940.00 in July 1990.

9. ORIOLE PARK COMMUNITY SHELTER

- . Class I Shelter
- . Address: Olson Street & 64 Avenue
- . Constructed: 1970
- . Concrete block construction, 11 m x 11 m
- . Building and contents valued at \$79,300.00 in July 1988

10. CLEARVIEW COMMUNITY SHELTER

- . Class II Shelter
- . Address: 93 Cornett Drive
- . Constructed: 1989
- . Concrete block construction with split block exterior
- . Building and contents valued at \$147,000.00 in July 1990.

11. ROSEDALE COMMUNITY SHELTER

- . Class II Shelter
- . Address: 29 Ramsey Avenue
- . Constructed: 1987
- . Concrete block construction with split block exterior,
10 m x 10 m
- . Building and contents valued at \$107,530.00 in July 1990.

12. PINES COMMUNITY SHELTER

- . Class I Shelter
- . Address: 141 Pameley Ave.
- . Constructed: 1990
- . Concrete block construction with split block exterior
- . Building and contents valued at \$137,000.00 in May 1991.

13. SOUTH HILL COMMUNITY SHELTER

- . Class I Shelter
- . Address: 4726 - 34 Street
- . Constructed: 1947
- . Renovated: 1979
- . Engineering Study: 1990
- . This facility has a community hall as a second story that is maintained by the South Hill Community Association
- . The shelter portion (lower level) has concrete walls below grade; exterior walls are covered with tyrolean stucco; 21.3 m x 14.6 m
- . Building and contents valued at \$223,540.00 in July 1990.

14. WEST PARK COMMUNITY SHELTER

- . Class I Shelter
- . Address: 5621 - 39 Street
- . Constructed: 1963
- . Engineering Study: 1990
- . Concrete block wall construction, 14.6 m x 7m
- . Building and contents valued at \$75,440.00 in July 1990.

15. BOWER PLACE COMMUNITY SHELTER

- . Class III Shelter
- . Address: 85 Boyce Street
- . Constructed: 1986 (Class "A")
- . This shelter has a community hall adjoining it
- . Concrete block construction with split block exterior, 10 m x 6 m
- . Building and contents valued at \$250,970.00 in July 1990.

COMMUNITY SERVICES DIVISION - FACILITIES
10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

BUILDING MAINTENANCE AND REPAIRS

FILE: SHELTERS.MTC

REV: 91.09

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COMMUNITY SHELTERS: REPAIRS

N/R	PROJECTS	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
	MOUNTVIEW:										
	- Replace Frames & Doors			Renov.							
	ORIOLE PARK:										
	- Replace Asphalt Floor			6,000							
	- Replace 3 Metal Doors		2,200								
	EASTVIEW:										
	- Replace 2 Metal Doors		800		Renov.						
	- Replace Concrete Pad at One Corner				Renov.						
	ANNIE L. GAETZ:										
	- Replace 2 Toilets		700								
	- Replace West & South Doors	1,500									
*	SOUTH HILL:										
	- Replace 2 Metal Doors			1,300							
	- Replace 2 Toilets				800						
	PAGE 1 TOTALS:	1,500	3,700	7,300	800	0	0	0	0	0	0

* Would recommend abandoning this facility.

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COMMUNITY SERVICES DIVISION - FACILITIES
 10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

BUILDING MAINTENANCE AND REPAIRS

FILE: SHELTERS.MTC

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COMMUNITY SHELTERS: SHALE BORDERS

N/R	PROJECTS	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
N	EASTVIEW		650								
N	MOUNTVIEW		650								
N	NORTH RED DEER	Renov.									
N	NORMANDEAU		650								
N	HIGHLAND GREEN		650								
N	MORRISROE EXT.		500								
N	A.L. GAETZ		650								
N	ORIOLE PARK			650							
N	WEST PARK	Renov.									
N	BOWER PLACE										
N	SOUTH HILL										
N	GRANDVIEW						New Bldg				
	PAGE 2 TOTALS:	0	3,750	650	0	0	0	0	0	0	0

COMMUNITY SERVICES DIVISION - FACILITIES
10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

BUILDING MAINTENANCE AND REPAIRS

FILE: SHELTERS.MTC

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COMMUNITY SHELTERS: RE-ROOFING

N/R	PROJECTS	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
R	EASTVIEW (85)								2,400		
R	MOUNTVIEW (85)									2,200	
R	GRANDVIEW (86)				New Bldg						
R	NORTH RED DEER							2,500			
R	NORMANDEAU (85)								2,200		
R	HIGHLAND GREEN									2,200	
R	MORRISROE EXT. (85)										2,200
R	A.L. GAETZ (90)										
r	ORIOLE PARK	2,200									
R	CLEARVIEW (89)										
R	ROSEDALE (88)										
R	PINES (90)										
R	SOUTH HILL	COMMUNITY ASSOCIATION RESPONSIBILITY									
R	WEST PARK (86)	Evaluate						2,500			
R	BOWER PLACE (86)										
	PAGE 3 TOTALS:	2,200	0	0	0	0	0	5,000	4,600	4,400	2,200

COMMUNITY SERVICES DIVISION - FACILITIES
 10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

BUILDING MAINTENANCE AND REPAIRS

COMMUNITY SHELTERS: PAINTING

FILE: SHELTERS.MTC
 REV: 91.09
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N/R	PROJECTS	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
	EASTVIEW: Interior	1,500					1,500				
	Exterior	1,200					1,200				
	MOUNTVIEW: Interior		1,500				1,500				
	Exterior (91)						1,200				
	GRANDVIEW: Interior (91) Touch-ups only						New Bldg				
	Exterior (90)						New Bldg				
	N.RED DEER: Interior (90)					1,500					1,500
	Exterior (91)					1,500					1,500
	NORMANDEAU: Interior (90)				1,500					1,500	
	Exterior (90)				1,000					1,000	
	HIGHLAND GR.: Interior (85)		1,500					1,500			
	Exterior (85)		1,000					1,000			
	MORRISROE EXT: Interior (85)		1,500					1,500			
	Exterior (85)		1,000					1,000			
	SOUTH HILL: Interior			800							
	PAGE 4 TOTALS:	2,700	6,500	800	2,500	3,000	5,400	5,000	0	2,500	3,000

COMMUNITY SERVICES DIVISION - FACILITIES
 10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

BUILDING MAINTENANCE AND REPAIRS

FILE: SHELTERS.MTC
 REV: 91.09
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COMMUNITY SHELTERS: PAINTING

N/R	PROJECTS	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
	A.L. GAETZ: Interior (90)				1,500					1,500	
	Exterior (90)				1,000					1,000	
	ORIOLE PARK: Interior	1,500					1,500				
	Exterior	1,000					1,000				
	CLEARVIEW: Interior (89)			1,500					1,500		
	Exterior (89)			500					500		
	ROSEDALE: Interior (88)		1,500					1,500			
	Exterior (88)		500					500			
	PINES: Interior (90)			1,500					1,500		
	Exterior (90)			500					500		
	BOWER PLACE: Interior (86)		1,000				1,000				
	Exterior (90)				1,000		500			1,000	
	WEST PARK: Interior (90)				1,500					1,500	
	Exterior (91)				1,500					1,500	
	PAGE 5 TOTALS:	2,500	3,000	4,000	6,500	0	4,000	2,000	4,000	6,500	0

COMMUNITY SERVICES DIVISION - FACILITIES
 10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

BUILDING MAINTENANCE AND REPAIRS

FILE: SHELTERS.MTC
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COMMUNITY SHELTERS

N/R	PROJECTS	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
	BUILDING MAINTENANCE & REPAIRS										
	SUMMARY:										
	PAGE 1 TOTALS:	1,500	3,700	7,300	800	0	0	0	0	0	0
	PAGE 2 TOTALS:	0	3,750	650	0	0	0	0	0	0	0
	PAGE 3 TOTALS:	2,200	0	0	0	0	0	5,000	4,600	4,400	2,200
	PAGE 4 TOTALS:	2,700	6,500	800	2,500	3,000	5,400	5,000	0	2,500	3,000
	PAGE 5 TOTALS:	2,500	3,000	4,000	6,500	0	4,000	2,000	4,000	6,500	0
	GRAND TOTALS:	8,900	16,950	12,750	9,800	3,000	9,400	12,000	8,600	13,400	5,200

COMMUNITY SERVICES DIVISION - FACILITIES
10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

FURNISHINGS & EQUIPMENT

FILE: SHELTERS.FUR

REV: 91.09

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COMMUNITY SHELTERS: FURNACES

N/R	PROJECTS	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
R	EASTVIEW (72)		2,200								
R	MOUNTVIEW (64)			Renov.							
R	GRANDVIEW (58)				New Bldg						
R	NORTH RED DEER (65)	Renov. *									
R	NORMANDEAU (85)										
R	HIGHLAND GREEN (85)										
R	MORRISROE EXT. (85)										
R	ANNIE L. GAETZ (75)				2,200						
R	ORIOLE PARK (70)			2,200							
R	CLEARVIEW (89)										
R	ROSEDALE (88)										
R	PINES (90)										
R	WEST PARK (63)	Renov. *									
R	BOWER PLACE (86)										
R	SOUTH HILL (79)								2,200		
	PAGE 1 TOTALS:	0	2,200	2,200	2,200	0	0	0	2,200	0	0

COMMUNITY SERVICES DIVISION - FACILITIES
 10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

FURNISHINGS & EQUIPMENT

COMMUNITY SHELTERS: HOT WATER TANKS

FILE: SHELTERS.FUR

REV: 91.09

PAGE 2 OF 3

N/R	PROJECTS	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
R	EASTVIEW (72)		500								
R	MOUNTVIEW (64)		500								
R	GRANDVIEW (58)				New Bldg						
R	NORTH RED DEER (91)	*									
R	NORMANDEAU (85)									500	
R	HIGHLAND GREEN (85)									500	
R	MORRISROE EXT. (85)									500	
R	A.L. GAETZ (75)			500							
R	ORIOLE PARK (70)			500							
R	CLEARVIEW (89)										
R	ROSEDALE (88)										
R	PINES (90)										
R	WEST PARK (63)	Renov. *									
R	BOWER PLACE (86)										500
R	SOUTH HILL (79)				500						
	PAGE 2 TOTALS:	0	1,000	1,000	500	0	0	0	0	1,500	500

COMMUNITY SERVICES DIVISION - FACILITIES
 10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

SUMMARY OF COSTS

FILE: SHELTER9.SUM
 REV: 91.09

COMMUNITY SHELTERS

	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
CAPITAL	0	50,000	66,000	125,000	104,500	0	0	0	0	0
BUILDING MAINTENANCE & REPAIRS	8,900	16,950	12,750	9,800	3,000	9,400	12,000	8,600	13,400	5,200
FURNISHINGS & EQUIPMENT	0	3,200	3,200	2,700	0	0	0	2,200	1,500	500
TOTALS:	8,900	70,150	81,950	137,500	107,500	9,400	12,000	10,800	14,900	5,700

COMMUNITY SERVICES DIVISION - FACILITIES

10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

RECREATION CENTRE

The Recreation Centre complex is located in downtown Red Deer on a 6.1 hectare site. The building houses the following facilities: a 25 metre indoor pool; a 50 m outdoor pool; a 17 seat whirlpool; the Recreation & Culture Department administration offices; arts and crafts workshops and meeting rooms. Located in the adjoining park area is the Park Service Building, 12 tennis courts, picnic facilities and Heritage Square.

Structural Information

Construction dates:	Indoor pool - 1962
	Outdoor pool - 1965
	Administrative office wing - 1972
	Renovations - 1984
	Indoor pool renovation - 1986
	Whirlpool - 1990
	Electrical upgrade - 1990

Engineering Studies:	1. Energy Audit	1990
	2. Outdoor Pool Mechanical	1990
	3. Natatorium Roof Trusses	1990
	4. Mechanical & Structural	1982
	5. Pool Mechanical	1968

The Recreation Centre complex and contents were valued at \$3,008,890.00 in July 1990.

COMMUNITY SERVICES DIVISION - FACILITIES
 10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

CAPITAL IMPROVEMENTS / RENOVATIONS

RECREATION CENTRE

FILE: RECNTRE.CAP
 REV: 91.09
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N/R	PROJECTS	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
N	Head Lifeguard Office in Natatorium									4,000	
N	Air Handling Unit #2 Upgrade HVAC Capacity		20,000								
R	Outdoor Pool Renovation		418,100								
R	Resurface walls in Indoor Pool Natatorium	20,000									
R	Resurface Parking Lot									60,000	
R	Replace Natatorium Ceiling	10,000									
R	Replace Bleacher Seating							18,000			
	PAGE TOTALS:	30,000	438,100	0	0	0	0	18,000	0	64,000	0

COMMUNITY SERVICES DIVISION - FACILITIES
10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

BUILDING MAINTENANCE AND REPAIRS

FILE: RECNTRE.MTC
REV: 91.09
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RECREATION CENTRE

N/R	PROJECTS	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
R	Reroof Administration Wing & Roof Drainage Repairs		40,000								
R	Paint Exterior Fascia & Window Frames		3,500				3,500				
R	Paint Interior, Admin. Wing			3,000	3,000			3,000			
R	Replace Carpet, Basement Ramp		2,000						2,000		
R	Replace Carpet - Admin. Wing								6,000		
R	Replace Natatorium Doors, at Foyer				2,500						
N	Paint East Block Wall, 2nd Floor Exterior		800								
R	Recover Walls in Craft Room			1,500							
R	Cash Wicket Renovation			4,000							
R	Parging Ext. Concrete & Foundation Repairs		2,100								
R	Replace Foyer Washroom Partitions		5,000								
R	Replace Dressing Room Washroom & Shower Partitions									20,000	
R	Upgrade Concession				6,000						
R	Upgrade Fire Alarm System		8,000								
	PAGE TOTALS:	0	61,400	8,500	11,500	0	3,500	3,000	8,000	20,000	0

COMMUNITY SERVICES DIVISION - FACILITIES
10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

FURNISHINGS & EQUIPMENT

FILE: RECNTRE.FUR

REV: 91.09

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RECREATION CENTRE

N/R	PROJECTS	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
R	Indoor Pool Water Controller #201								7,000		
R	Whirlpool Water Controller #202									3,000	
R	Chlorinators (2) #204	3,500									
R	Whirlpool Chlorinator #207									2,000	
R	O.D. Pool Tarps #265	10,000									
R	ID Pool Hand Rails (5) #304									2,000	
R	OD Pool Hand Rails (4) #305		2,000								
R	ID Pool Diving Board #308					900					
R	OD Pool Diving Brd (1m) #310						2,500				
R	OD Pool Diving Brd (3m) #312			2,500							
R	OD Pool Fulcrum (1 m) #311				500						
R	OD Pool Fulcrum (3 m) #313		500								
R	ID Pool Slide (8') #315		4,000								
R	Wading Pool Slide (2') #316		600								
R	OD Pool Slide (5') #317		800								
	PAGE 1 TOTALS:	13,500	7,900	2,500	500	900	2,500	0	7,000	7,000	0

COMMUNITY SERVICES DIVISION - FACILITIES
10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

FURNISHINGS & EQUIPMENT

FILE: RECNTRE.FUR
REV: 91.09
PAGE 2 OF 4

RECREATION CENTRE

N/R	PROJECTS	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
R	ID Lane Rope Reel #319				1,000						
R	OD Lane Rope Reel #320							1,000			
R	OD Deck Planters #321				1,000						
R	Slide Safety Mats #324		1,600								
R	Dressing Room Lockers #401									85,000	
N	15 New Dressing Room Bin Lockers #410			25,000							
R	Staff Room Lockers #440		5,000								
R	Furnace #4 & #5 #504	4,000									
R	Furnace #6 & #7 #506			4,000							
R	Furnace #8 #508	1,000									
R	Furnace #9 #509				2,000						
R	Exhaust Fan, Natatorium #526									8,000	
R	A/C Condensor Unit #1 #540				6,000						
R	A/C Condensor Unit #2 #541						6,000				
R	A/C Condensor Unit #3 #542								6,000		
R	Boiler #1 #601										7,000
	PAGE 2 TOTALS:	5,000	6,600	29,000	10,000	0	6,000	1,000	6,000	93,000	7,000

COMMUNITY SERVICES DIVISION - FACILITIES
10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

FURNISHINGS & EQUIPMENT

FILE: RECCNTRE.FUR

REV: 91.09

PAGE 3 OF 4

RECREATION CENTRE

N/R	PROJECTS	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
R	Boiler #3, OD Pool #603		Renov.								
R	Hot Water Heater #1 #606									3,000	
R	Hot Water Heater #2 #607		3,000								
R	Hot Water Heater #3 #608								3,000		
R	Operator's Desk		500								
R	Men's Sauna Heater		1,000								
R	Ladies' Sauna Heater #611		1,000								
R	OD Pool Circulation Pump #707		Renov.								
R	ID Pool Circulation Pump #711									6,000	
R	Pool Vacuum, Manual #802	800									
R	Floor Machine #804							2,000			
R	Washing Machine #805	600									
R	Clothes Dryer #806	600									
R	Auto Pool Vac #812					2,500					
R	Wet-Dry Vac #813	500						500			
	PAGE 3 TOTALS	2,500	5,500	0	0	2,500	0	2,500	3,000	9,000	0

COMMUNITY SERVICES DIVISION - FACILITIES
10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

FURNISHINGS & EQUIPMENT

FILE: RECNTRE.FUR

REV: 91.09

PAGE 4 OF 4

RECREATION CENTRE

N/R	PROJECTS	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
R	Carpet Vac #816					900					
R	Chairs, 14 - Foyer #1102		1,200								
R	Chairs, 14 -Staff Room #1103				1,200						
R	Chairs, 6 - Forum #1107					900					
R	Chairs, 12 - Boardroom #1108								1,800		
R	Office Drapes #1301			3,000							
R	Cash Register #1701						2,000				
	PAGE 4 TOTALS:	0	1,200	3,000	1,200	1,800	2,000	0	1,800	0	0
	PAGE 3 TOTALS:	2,500	5,500	0	0	2,500	0	2,500	3,000	9,000	0
	PAGE 2 TOTALS:	5,000	6,600	29,000	10,000	0	6,000	1,000	6,000	93,000	7,000
	PAGE 1 TOTALS:	13,500	7,900	2,500	500	900	2,500	0	7,000	7,000	0
	GRAND TOTALS	21,000	21,200	34,500	11,700	5,200	10,500	3,500	17,800	109,000	7,000

COMMUNITY SERVICES DIVISION - FACILITIES
 10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

SUMMARY OF COSTS

FILE: RECENTRE.SUM
 REV: 91.09

RECREATION CENTRE

	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
CAPITAL	30,000	438,100	0	0	0	0	18,000	0	64,000	0
BUILDING MAINTENANCE & REPAIRS	0	61,400	8,500	11,500	0	3,500	3,000	8,000	20,000	0
FURNISHINGS & EQUIPMENT	21,000	21,200	34,500	11,700	5,200	10,500	3,500	17,800	109,000	7,000
TOTALS:	51,000	520,700	43,000	23,200	5,200	14,000	24,500	25,800	193,000	7,000

COMMUNITY SERVICES DIVISION - FACILITIES

10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

ROTARY RECREATION PARK SERVICE BUILDING
AND TENNIS COURTS

The Park Service Building is a concrete block structure with a built-up roof. It is located next to the tennis courts inside Rotary Recreation Park. The Service Building serves as public shelter, complete with change rooms, public washrooms, a concession, and a common lobby area and an exterior wood deck. The facility is closed during the winter months.

The Park amenities include: 12 top grade tennis courts; numerous picnic tables; a children's wading pool and sand play area; Heritage Square buildings; manicured lawns and many varieties of trees and shrubs.

SERVICE BUILDING:

Structural Information

- . Constructed - 1969
- . Renovated - 1990
- . Concrete block structure, 23.8 m x 12.2 m
- . Built-up gravel and tar roof

The Park Service Building and contents were valued at \$212,980.00 in July 1990.

TENNIS COURTS:

South Courts - Four

- . Constructed - 1981

North Courts - Eight

- . Constructed - 1990

COMMUNITY SERVICES DIVISION - FACILITIES
10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

FURNISHINGS & EQUIPMENT

ROTARY RECREATION PARK SERVICE BUILDING & TENNIS COURTS

FILE: ROTARYPK.FUR
REV: 91.07
PAGE 1 OF 2

N/R	PROJECTS	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
R	Rubber Hose - 1" x 100	500									
R	Lawn Mower #1821		500								
R	Grass Trimmer #1830		500								
R	Picnic Tables (3) #1907				900						
R	Tennis Court Wood Benches (4) #1922					500					
R	Tennis Court Nets		2/600	2/600	3/900	3/900	4/1200	4/1200	2/600	3/900	2/600
R	South Furnace #2202			3,000							
R	North Furnace #2200				3,000						
R	Central Furnace #2201					3,000					
R	Hot Water Tank #2300		2,200								
R	Shower Water Mixer #2400			1,500							
R	Lockers - Change Rooms #2500		10,000								
R	Stacking Chairs (25) #2600						700				
R	Tables 30" dia. (5) #2650					1,000					
R	Carpet Flooring		800								
	PAGE TOTALS:	500	14,600	5,100	4,800	5,400	1,900	1,200	600	900	600

COMMUNITY SERVICES DIVISION - FACILITIES
 10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

SUMMARY OF COSTS

FILE: ROTARY.SUM
 REV: 91.09

ROTARY RECREATION PARK SERVICE BUILDING & TENNIS COURTS

	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
CAPITAL	0	1,200	15,000	31,000	50,000	0	0	0	0	0
BUILDING MAINTENANCE & REPAIRS	0	4,000	13,500	6,000	24,500	15,500	500	6,000	1,500	500
FURNISHINGS & EQUIPMENT	500	18,100	5,100	4,800	5,400	1,900	1,200	600	900	600
TOTALS:	500	23,300	33,600	41,800	79,900	17,400	1,700	6,600	2,400	1,100

COMMUNITY SERVICES DIVISION - FACILITIES

10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

GREAT CHIEF PARK

Great Chief Park is a 17.4 hectare park located between the Red Deer River and Kerry Wood Drive on the west side of the City. This park is composed of: one football/soccer field; two fastball diamonds; one baseball diamond; one utility ball field; the Kiwanis Picnic Grounds with shelter; a par 3 golf course; a park service building and a field house. The Park is staffed from May 1 until October 31.

FIELD HOUSE:

Structural Information

- . Constructed - 1975
- . Concrete block structure with split face exterior block, 21.9 m x 17 m
- . Roof - built-up asphalt and gravel

Engineering Studies

- . Energy Audit - 1990

The Park field house and contents were valued at \$324,910.00 in July 1990.

SERVICE BUILDING:

Structural Information

- . Constructed - 1991
- . Concrete block structure with split face exterior block, 16.0 m x 6.8 m
- . Roof - asphalt shingle
- . The service building was built at a cost of \$146,000.00

COMMUNITY SERVICES DIVISION - FACILITIES
 10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

SUMMARY OF COSTS

FILE: GRCHIEF9.SUM
 REV: 91.09

GREAT CHIEF PARK

	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
CAPITAL	1,000	146,000	101,400	20,000	0	0	0	0	150,000	0
BUILDING MAINTENANCE & REPAIRS	500	4,000	21,500	5,800	0	4,000	0	50,000	4,700	1,500
FURNISHINGS & EQUIPMENT	500	4,900	1,000	5,300	0	500	3,500	3,000	1,900	0
TOTALS:	2,000	154,900	123,900	31,100	0	4,500	3,500	53,000	156,600	1,500

COMMUNITY SERVICES DIVISION - FACILITIES**10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN****KINSMEN COMMUNITY ARENAS**

The Kinsmen Community Arenas is a twin ice rink facility located at 5 McIntosh Avenue. The original arena, now known as the "B" side, has an ice surface measuring 85 feet x 185 feet. The "A" side is a regulation 85 ft. x 200 ft. ice surface. This facility also has a meeting room available for coaches and teams, etc., as well as storage space for minor hockey equipment. The Minor Hockey Commission presently has office space leased at this facility.

Structural Information:

- . Constructed: 1975
- . Second ice surface: 1988
- . Roofing: pre-finished metal
- . Exterior walls are split faced concrete block with metal panels
- . Interior walls are painted concrete block

Engineering Studies:

- . Energy Audit: 1982
- . Building and contents valued at \$3,350,890.00 in July 1990.

COMMUNITY SERVICES DIVISION - FACILITIES
 10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

FURNISHINGS & EQUIPMENT

FILE: KINSMEN.FUR
 REV: 91.09
 PAGE 1 OF 2

KINSMEN COMMUNITY ARENAS

N/R	PROJECTS	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
R	Desk - Operators							500			
R	Stacking Chairs (42)								1,800		
R	Round Tables, 36" Dia. (10)									1,500	
R	Chairs - Boardroom (24)							900			
R	Unit Heater, Zamboni Room								1,000		
R	Storage Tank, 140 Gallon				800						
R	Vacuum Cleaner, Wet/Dry			500						500	
R	Floor Maintenance Machine								2,000		
R	Ice Edger	1,200									
R	Skate Change Benches (3)				1,000						
R	Furnace, Storage Room							2,000			
R	Unit Heater, Storage Room								1,000		
R	Goal Frames (2)				1,200						
R	Goal Frames Rect. (2)		500								
	PAGE 1 TOTALS:	1,200	500	500	3,000	0	0	3,400	5,800	2,000	0

COMMUNITY SERVICES DIVISION - FACILITIES
10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

SUMMARY OF COSTS

FILE: KINSMEN3.SUM
REV: 91.09

KINSMEN COMMUNITY ARENAS

	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
CAPITAL	0	0	40,000	35,000	0	0	0	0	0	0
BUILDING MAINTENANCE & REPAIRS	1,500	30,500	30,100	1,200	1,500	0	7,100	0	5,000	0
FURNISHINGS & EQUIPMENT	5,200	4,500	500	3,000	4,000	4,000	9,900	12,300	24,000	0
TOTALS:	6,700	35,000	70,600	39,200	5,500	4,000	17,000	12,300	29,000	0

COMMUNITY SERVICES DIVISION - FACILITIES**10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN****RED DEER ARENA**

The Red Deer Arena is located between 46th and 48th Avenues and south of 43rd Street. This facility has served as the main spectator arena, seating up to 2,288 patrons, since it was built in 1952. The Arena is staffed on a year-round basis and hosts a variety of spectator events, as well as serving as an arena for public skating and minor hockey.

Structural Information

- . Constructed - 1952
- . Renovated - 1978
- . Ice resurfacers addition - 1985
- . Construction materials: wood, concrete block, stucco, 42 m x 82.3 m
- . Roof membrane - "Sarnafil" roofing system over wood deck

Engineering Studies

- . Structural, Mechanical and Electrical - 1990
- . Ice plant refrigeration system - 1990
- . Energy Audit - 1990

Building and contents were valued at \$2,367,590.00 in July 1990.

COMMUNITY SERVICES DIVISION - FACILITIES
 10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

SUMMARY OF COSTS

FILE: ARENA3.SUM

REV: 91.09

RED DEER ARENA

	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
CAPITAL	0	40,000	991,000	0	0	0	0	0	0	0
BUILDING MAINTENANCE & REPAIRS	0	15,800	23,000	3,000	0	16,000	1,500	0	43,500	0
FURNISHINGS & EQUIPMENT	4,000	17,100	8,000	1,500	4,000	4,000	70,000	4,600	4,000	0
TOTALS:	4,000	72,900	1,022,000	4,500	4,000	20,000	71,500	4,600	47,500	0

COMMUNITY SERVICES DIVISION - FACILITIES

10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

KINEX ARENA

The Kinex Arena is located south of the Red Deer Arena and Curling Rink, between 46th and 48th Avenue. This facility was originally a joint venture between The City of Red Deer and the Red Deer Exhibition Association, with partial funding from the Kinsmen Club. During the summer months, the building has been used for a wide variety of functions, and during the winter months as an ice arena.

Structural Information

- . Constructed - 1967
- . Renovated - 1976, 1991
- . Construction materials - concrete and metal siding walls with a metal standing seam roof
- . Exterior dimensions - 78.9m x 36.6 m

Engineering Studies

- . Structural Evaluation - 1990

Building and contents valued at \$1,774,600.00 in July 1990.

COMMUNITY SERVICES DIVISION - FACILITIES
 10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

CAPITAL IMPROVEMENTS / RENOVATIONS

KINEX ARENA

FILE: KINEX.CAP

REV: 91.09

PAGE 1 OF 1

N/R	PROJECTS	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
PAGE TOTALS:		0	0	0	0	0	0	0	0	0	0

COMMUNITY SERVICES DIVISION - FACILITIES
 10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

SUMMARY OF COSTS

FILE: KINEX3.SUM
 REV: 91.09

KINEX ARENA

	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
CAPITAL	0	0	0	0	0	0	0	0	0	0
BUILDING MAINTENANCE & REPAIRS	0	0	0	1,000	4,200	0	0	1,000	0	50,000
FURNISHINGS & EQUIPMENT	1,200	0	4,000	0	500	1,200	4,000	0	0	0
TOTALS:	1,200	0	4,000	1,000	4,700	1,200	4,000	1,000	0	50,000

COMMUNITY SERVICES DIVISION - FACILITIES

10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

LEGION TRACK

The Legion Track is located on the grounds of Lindsay Thurber Comprehensive High School at 42 Avenue and 58 Street. The Track is a regulation 400 m, 8 lane, all-weather rubberized surface.

Field events are also accommodated at this facility, and thus a full complement of required equipment is available and stored on site in two storage facilities: one storage shed measures 4.5 m x 7.5 m and the second measures 3 m x 4 m. Responsibility for these facilities is shared with the School Board.

Structural Information

.	Constructed:	1973
.	Surfaced:	1975
.	Resurfaced:	1986 (two inside lanes and lines)
.	Rebuilt:	1991

Engineering Studies

.	Soil tests:	1990
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COMMUNITY SERVICES DIVISION - FACILITIES
 10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

SUMMARY OF COSTS

FILE: TRACK3.SUM
 REV: 91.09

LEGION TRACK

	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
CAPITAL	0	0	0	0	0	0	0	0	0	0
BUILDING MAINTENANCE & REPAIRS	0	0	0	0	25,000	500	0	0	0	150,000
FURNISHINGS & EQUIPMENT	0	0	0	0	0	0	0	0	4,000	6,500
TOTALS:	0	0	0	0	25,000	500	0	0	4,000	156,500

COMMUNITY SERVICES DIVISION - FACILITIES

10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

BOWLING GREEN/SKATING OVAL/

HORSESHOE PITS AND SHELTER

The Bowling Green, Skating Oval and Horseshoe Pits are located in the northwest corner of Rotary Recreation Park. The shelter that serves the users of these facilities is part of the Golden Circle Seniors Drop-in Centre. The shelter has public washrooms, a small storage space and a lounge area that overlooks the Bowling Green and Oval. The Skating Oval is a regulation 400 m speed skating track, complete with lights and a public address system. The Lawn Bowling Green is approximately 32 m x 32 m. Both outdoor skating and lawn bowling are, of course, seasonal activities and require favourable weather conditions. There are eight horseshoe pits complete with scoreboards and concrete throwing pads.

Structural Information

- . Oval construction: 1965 + -
- . Bowling Green construction: 1973
- . Horseshoe Pits construction: 1973
- . Shelter (Golden Circle) construction: 1976

COMMUNITY SERVICES DIVISION - FACILITIES
 10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

CAPITAL IMPROVEMENTS / RENOVATIONS

FILE: OVAL.CAP
 REV: 91.09
 PAGE 1 OF 1

SKATING OVAL & HORSESHOE PITS C/W SHELTER

N/R	PROJECTS	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
PAGE TOTALS:		0	0	0	0	0	0	0	0	0	0

COMMUNITY SERVICES DIVISION - FACILITIES
 10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

SUMMARY OF COSTS

FILE: OVAL3.SUM
 REV: 91.09

SKATING OVAL, HORSESHOE PITS C/W SHELTER

	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
CAPITAL	0	0	0	0	0	0	0	0	0	0
BUILDING MAINTENANCE & REPAIRS	0	7,000	800	0	600	0	800	0	0	600
FURNISHINGS & EQUIPMENT	8,000	4,500	500	500	500	2,000	2,500	0	3,000	0
TOTALS:	8,000	11,500	1,300	500	1,100	2,000	3,300	0	3,000	600

COMMUNITY SERVICES DIVISION - FACILITIES**10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN****CENTRAL STORAGE BUILDING**

This storage building is located at the southwest corner of the Red Deer Arena behind the Curling Rink. Originally, this facility was used for fire fighting equipment during "Fair Week" when the Exhibition Association was located at this site. Presently this building is used as a one-vehicle garage and storage area. The structure measures 10 m x 4.5 m feet and is heated by one gas-fired unit heater.

Structural Information:

- o Constructed: early 1960's
- o Concrete block walls on concrete pad
- o Built-up gravel and tar roof

Building and contents valued at \$32,610.00 in July 1990.

COMMUNITY SERVICES DIVISION - FACILITIES
 10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

CAPITAL IMPROVEMENTS / RENOVATIONS

FILE: CTRSTORG.CAP
 REV: 91.09
 PAGE 1 OF 1

CENTRAL STORAGE BUILDING

N/R	PROJECTS	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
PAGE TOTALS:		0	0	0	0	0	0	0	0	0	0

COMMUNITY SERVICES DIVISION - FACILITIES
 10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

FURNISHINGS & EQUIPMENT

FILE: CTRSTORG.FUR
 REV: 91.09
 PAGE 1 OF 1

CENTRAL STORAGE BUILDING

N/R	PROJECTS	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
R											
R											
R											
R											
R											
R											
R											
R											
PAGE TOTALS:		0	0	0	0	0	0	0	0	0	0

COMMUNITY SERVICES DIVISION - FACILITIES
 10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

SUMMARY OF COSTS

FILE: STORAGE.SUM
 REV: 91.09

CENTRAL STORAGE BUILDING

	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
CAPITAL	0	0	0	0	0	0	0	0	0	0
BUILDING MAINTENANCE & REPAIRS	0	500	0	0	5,000	0	500	0	1,500	0
FURNISHINGS & EQUIPMENT	0	0	0	0	0	0	0	0	0	0
TOTALS:	0	500	0	0	5,000	0	500	0	1,500	0

COMMUNITY SERVICES DIVISION - FACILITIES
10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

BOWER PONDS PAVILION

The Bower Ponds Pavilion is located at 5751 Kerrywood Drive and is accessed through Great Chief Park. This is a year-round service building used by Waskasoo Park and Great Chief Park patrons. The Pavilion has a concession, public washrooms and a large common area for changing skates, etc.

Structural Information

- . Constructed - 1984
- . Concrete block on concrete slab with brick exterior and cedar shake roofing, 13.4 m x 28 m.

Engineering Studies

- . Drainage & Water Table - 1990
- . Energy Audit - 1990

Building and contents valued at \$274,470.00 in July 1990.

COMMUNITY SERVICES DIVISION - FACILITIES
 10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

SUMMARY OF COSTS

FILE: BOWRPOND.SUM
 REV: 91.09

BOWER PONDS PAVILION

	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
CAPITAL	0	2,500	0	0	0	0	0	0	0	0
BUILDING MAINTENANCE & REPAIRS	0	55,000	2,200	0	0	2,500	4,200	22,000	0	0
FURNISHINGS & EQUIPMENT	1,000	0	12,000	3,500	500	500	500	7,000	2,800	0
TOTALS:	1,000	57,500	14,200	3,500	500	3,000	4,700	29,000	2,800	0

COMMUNITY SERVICES DIVISION - FACILITIES

10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

LIONS CAMPGROUND

Lions Campground is located at 4759 Riverview Drive adjacent to the Red Deer River. The campground is equipped with 89 full service recreation vehicle spaces and 38 sites with power and water for tents. There are three heated shower/washroom facilities, two of which have laundry amenities. This campground facility is open from May 1 to September 30 each year.

Structural Information

Washroom # 1, East

- . Constructed: 1986
- . Construction material: concrete block, 11 m x 12 m
- . Building and contents valued at \$141,300.00 in July 1990.

Washroom # 2, Central

- . Constructed: 1964
- . Renovations: 1986
- . Construction material: concrete block, 8.5 m x 8.6 m
- . Building and contents valued at \$82,580.00 in July 1990.

Washroom # 3, West

- . Constructed: 1958
- . Renovations: 1986
- . Construction material: concrete block, 3.9 m x 7.5 m
- . Building and contents valued at \$44,660.00 in July 1990.

Registration Booth

- . Constructed: 1986
- . Construction material: tongue & groove cedar wood, 22.2 m x 4.8 m
- . Building and contents valued at \$9,380.00 in July 1990

The electrical services were upgraded and expanded at the east end of campground in 1990.

COMMUNITY SERVICES DIVISION - FACILITIES
 10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

SUMMARY OF COSTS

FILE: CAMPGRN3.SUM
 REV: 91.09

LIONS CAMPGROUND

	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
CAPITAL	1,500	0	0	15,000	0	0	0	0	0	0
BUILDING MAINTENANCE & REPAIRS	6,500	3,000	27,500	2,500	29,500	9,500	3,600	3,500	12,500	0
FURNISHINGS & EQUIPMENT	1,000	5,600	5,600	0	2,000	0	0	0	2,000	0
TOTALS:	9,000	8,600	33,100	17,500	31,500	9,500	3,600	3,500	14,500	0

COMMUNITY SERVICES DIVISION - FACILITIES
10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

HERITAGE RANCH

The facilities at Heritage Ranch include: a Visitors Centre complete with restaurant; a stable and a tack shed. The Ranch is located at No. 25 Riverview Park on the extreme west side of Red Deer. The site has picnic facilities and a children's playground complete with apparatus. The City of Red Deer has been leasing the stable operation and the restaurant to private business concerns.

Structural Information

- . Constructed: 1984
- . All buildings are wood-frame construction with built-up gravel and asphalt roofing.
- . Visitors Centre - 19.8 m x 26.8 m
- . Stable - 12.3 m x 10.0 m
- . Tack Shed - 5.1 m x 5.5 m
- . The restaurant and contents were valued at \$373,830.00; the stable at \$50,330.00, and the tack shed at \$43,930.00 in July of 1990.

COMMUNITY SERVICES DIVISION - FACILITIES
 10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

SUMMARY OF COSTS

FILE: HERITAG3.SUM
 REV: 91.09

HERITAGE RANCH

	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
CAPITAL	0	0	0	0	0	0	0	0	0	0
BUILDING MAINTENANCE & REPAIRS	1,500	30,500	0	0	11,000	13,000	0	0	0	0
FURNISHINGS & EQUIPMENT	0	0	4,500	2,500	0	0	0	6,800	0	0
TOTALS:	1,500	30,500	4,500	2,500	11,000	13,000	0	6,800	0	0

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COMMUNITY SERVICES DIVISION - FACILITIES
10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

KERRY WOOD NATURE CENTRE

The Kerry Wood Nature Centre is part of the Waskasoo Park System and is operated by the Normandeau Cultural and Natural History Society. This 800 square meter facility is located at 6200 45 Avenue, and serves as a gateway to the Gaetz Lakes Sanctuary.

Structural Information:

- o Constructed: 1985
- o Storage Addition: 1990
- o Roofing: Built-up gravel and asphalt, as well as a section with cedar shakes.

Building and contents valued at \$915,320.00 in July 1990.

COMMUNITY SERVICES DIVISION - FACILITIES

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10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

ALLEN BUNGALOW

The Allen Bungalow is located at 6300 45 Avenue, next to the Kerry Wood Nature Centre. This residence is part of the Waskasoo Park System and is operated by the Normandeau Cultural and Natural History Society. There is 239.6 square meters of main floor space of which 58.5 sq. m. form the "Mattie McCullough Room". This room is used for public meetings and small social functions while the residence is rented. The attic and basement are not finished. The City acquired the house in 1985, the same year it was designated as a "Registered Historic Resource".

Structural Information:

- o Constructed: 1912
- o Renovations: 1985
- o Roofing: Cedar Shingles
- o Exterior Wood Siding

Building and contents valued at \$225,570.00 in July 1990.

COMMUNITY SERVICES DIVISION - FACILITIES

10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

GAETZ LAKES SANCTUARY

Gaetz Lakes Sanctuary is a 188 hectare wildlife sanctuary located east of 45 Avenue between 67 Street and 55 Street. The Sanctuary which contains two eutrophic lakes, remnants of a former oxbow of the Red Deer River, is a part of the Waskasoo Park System. The Sanctuary is operated by the Normandeau Cultural and Natural History Society. The area has been a federal migratory bird sanctuary since 1924, and a provincial bird sanctuary since 1974. Natural history interpretive programming in the Sanctuary is the responsibility of the Kerry Wood Nature Centre staff.

Construction Information:

- o Incorporated into Waskasoo Park: 1983
- o Fencing, trails and timber lookouts constructed in 1985

COMMUNITY SERVICES DIVISION - FACILITIES
10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

CAPITAL IMPROVEMENTS / RENOVATIONS

KERRY WOOD NATURE CENTRE, GAETZ LAKES SANCTUARY & ALLEN BUNGALOW

FILE: KERYWOOD.CAP

REV: 91.09

PAGE 1 OF 1

N/R	PROJECTS	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
	KERRY WOOD NATURE CENTRE:										
	- Critter Theatre	9,000									
	ALLEN BUNGALOW:										
N	- Exterior Walkways Lighting	GIFT									
N	- Insulate and Drywall Basement			2,500							
N	- Drywall Attic Area		3,000								
	GAETZ LAKES SANCTUARY:										
N	- Extend South Fence		4,000	4,000							
N	- Trail Bollards (2)	1,500									
N	- Sampling Dock				2,000						
N	- Spotting Scope					4,000					
R	- Interpretive Trail Sign Renewal/Replacement		750	750	750	10,000					
	PAGE TOTALS:	10,500	7,750	7,250	2,750	14,000	0	0	0	0	0

COMMUNITY SERVICES DIVISION - FACILITIES
 10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

SUMMARY OF COSTS

FILE: KRRYWOOD.SUM
 REV: 91.09

KERRY WOOD NATURE CENTRE, GAETZ LAKES SANCTUARY & ALLEN BUNGALOW

	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
CAPITAL	10,500	7,750	7,250	2,750	14,000	0	0	0	0	0
BUILDING MAINTENANCE & REPAIRS	3,000	3,000	3,000	14,000	0	0	2,000	4,000	500	0
FURNISHINGS & EQUIPMENT	0	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
TOTALS:	13,500	13,750	13,250	19,750	17,000	3,000	5,000	7,000	3,500	3,000

COMMUNITY SERVICES DIVISION - FACILITIES

10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

WASKASOO PARK RESIDENCES

During the construction of Waskasoo Park, the City of Red Deer purchased several pieces of property, some with houses. Four of these residences have been retained and rented to tenants.

Marra Residence: 6050 - 67 Avenue
Valued @ \$228,650.00 in July 1990

Heritage Ranch Residence: Heritage Ranch
Valued @ \$99,660.00 in July 1990

Cressman Residence: 4713 - 39 Street
Valued @ \$104,300.00 in July 1990

Coatham Residence: 3730 Spruce Drive
Valued @ \$86,300.00 in July 1990

COMMUNITY SERVICES DIVISION - FACILITIES
 10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

BUILDING MAINTENANCE AND REPAIRS

WASKASOO PARK RESIDENCES

FILE: WPRESID.MTC

REV: 91.09

PAGE 1 OF 2

N/R	PROJECTS	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
	HERITAGE RANCH:										
R	Water Filtration System		4,000								
R	Replace Windows	2,000									
R	Exterior Trim Painting					950					
R	Interior Painting			600							
R	Replace Bathtub	650									
	MARRA:										
R	Reshingle			2,000							
R	Hot Water Tank		550								
R	Exterior Trim Painting		1,000								
R	Interior Painting				600						
R	Exterior Storm Windows		850								
	PAGE TOTALS:	2,650	6,400	2,600	600	950	0	0	0	0	0

COMMUNITY SERVICES DIVISION - FACILITIES
 10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

SUMMARY OF COSTS

FILE: WPRESID3.SUM
 REV: 91.09

WASKASOO PARK RESIDENCES

	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
CAPITAL	0	0	0	0	0	0	0	0	0	0
BUILDING MAINTENANCE & REPAIRS	2,650	7,400	3,250	600	950	0	0	1,500	0	0
FURNISHINGS & EQUIPMENT	0	0	0	0	0	0	0	0	0	0
TOTALS:	2,650	7,400	3,250	600	950	0	0	1,500	0	0

COMMUNITY SERVICES DIVISION

10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

FORT NORMANDEAU REPLICA AND INTERPRETIVE CENTRE

The Fort Normandeau Historical Site is the westernmost isolated portion of Waskasoo Park, consisting of 3.5 hectares of parkland at the site of a natural ford on the Red Deer River. The park includes a canoe launch, picnic tables, cairn, interpretive centre complete with washrooms and a replica of an historic fort. The park is owned by the City of Red Deer and operated by the Normandeau Cultural and Natural History Society. The local R.C.M.P. built the existing replica of the Fort and log palisade wall in 1973 as a 100th anniversary project of the North West Mounted Police. In 1984 the building and area became part of Waskasoo Park.

Structural Information:

Fort:

- o Constructed 1973
- o Log structure on concrete pad
- o Cedar shake shingles
- o This facility has no heating or hot water equipment

Interpretive Centre:

- o Constructed 1985
- o Building has three poured concrete walls and roof below grade as it is built into the side of an exposed grade on the south side of the river
- o Facility has forced air heating system
- o The Fort was valued at \$87,540.00 and the Interpretive Centre at \$427,440.00 in July 1990.

COMMUNITY SERVICES DIVISION - FACILITIES
 10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

SUMMARY OF COSTS

FILE: NRMANDO3.SUM
 REV: 91.09

FORT NORMANDEAU AND INTERPRETIVE CENTRE

	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
CAPITAL	0	6,000	30,000	0	0	0	0	0	0	0
BUILDING MAINTENANCE & REPAIRS	5,500	26,500	4,000	0	1,000	0	0	1,000	500	500
FURNISHINGS & EQUIPMENT	0	3,000	6,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
TOTALS:	5,500	35,500	40,000	3,000	4,000	3,000	3,000	4,000	3,500	3,500

COMMUNITY SERVICES DIVISION - FACILITIES

10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

RIVER BEND GOLF COURSE & RECREATION AREA

The River Bend Club House is a 3,186 square metre facility with 149 square metres of exterior patio as well as 111 square metres of cart storage space. This building has a commercial kitchen, a pro shop, washroom-locker rooms, a meeting room, and a small administration staff office. The facility has a hot water heating system complete with air conditioning.

Structural Information:

- . Construction 1986
- . Concrete slab floors, tyndall stone exterior walls, concrete tile roofing, aluminum frame double-glazed thermo windows.

Building and contents valued at \$468,300.00 in July 1990.

MAINTENANCE BUILDING:

- . Constructed 1985
- . Metal structure 33 m. x 16.5 m. on concrete slab floor
- . One third of building is dry-walled and heated
- . Building is maintained and painted (interior) by staff

Building and contents valued at \$201,150.00 in July 1990.

CARETAKER'S RESIDENCE:

- . Constructed 1991
- . Wood frame construction with asphalt shingles

COMMUNITY SERVICES DIVISION - FACILITIES
10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

CAPITAL IMPROVEMENTS / RENOVATIONS

FILE: RIVRBEND.CAP

REV: 91.09

PAGE 1 OF 1

RIVER BEND GOLF COURSE & RECREATION AREA

N/R	PROJECTS	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
R	Kitchen Upgrading	5,000									
N	Maintenance Shop Addition		15,000								
PAGE TOTALS:		5,000	15,000	0	0	0	0	0	0	0	0

COMMUNITY SERVICES DIVISION - FACILITIES
 10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

FURNISHINGS & EQUIPMENT

FILE: RIVERBND.FUR

REV: 91.09

PAGE 1 OF 1

RIVER BEND GOLF COURSE AND RECREATION AREA

N/R	PROJECTS	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
	CLUB HOUSE:										
R	Water Purification System			5,000							
R	Hot Water Tank									800	
R	Boiler Circ. Pumps (6)		500	500	500	500	500				
R	Patio Tables (20)		2,000								
R	Patio Umbrellas (8)	1,800			1,800			1,800			
R	Table Tops 920)					1,500					
R	Chairs (80)										8,000
	MAINTENANCE SHOP:										
R	Water Purification System				5,000						
R	Hot Water Tank									800	
R	Clothes Washer										600
R	Clothes Dryer										600
	PAGE TOTALS:	1,800	2,500	5,500	7,300	2,000	500	1,800	0	1,600	9,200

COMMUNITY SERVICES DIVISION - FACILITIES
 10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

SUMMARY OF COSTS

FILE: RIVRBEND.SUM
 REV: 91.09

RIVER BEND GOLF COURSE & RECREATION AREA

	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
CAPITAL	5,000	15,000	0	0	0	0	0	0	0	0
BUILDING MAINTENANCE & REPAIRS	2,500	0	500	20,000	0	0	500	0	0	0
FURNISHINGS & EQUIPMENT	1,800	2,500	5,500	7,300	2,000	500	1,800	0	1,600	9,200
TOTALS:	9,300	17,500	6,000	27,300	2,000	500	2,300	0	1,600	9,200

COMMUNITY SERVICES DIVISION - FACILITIES

10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

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GOLDEN CIRCLE SENIORS' CENTRE

The Golden Circle Seniors' Centre is located at the northeast corner of the parking lot at Rotary Recreation Park. This facility serves a wide variety of the needs of seniors, including recreation activities, noon meals and numerous support services. The Golden Circle can be rented by the public for such activities as public meetings and wedding receptions, on weekends and on some weekday evenings.

Parking lot maintenance costs are shared three ways with the Museum and Archives and the Recreation & Culture Department.

Structural Information

- o Constructed: 1977
- o Addition: 1980
- o Roof re-shingled: 1988
- o 1980 addition and the Bowlers Lounge have a built-up asphalt and gravel roof.
- o Building and contents valued at \$852,000.00 in July 1990.

COMMUNITY SERVICES DIVISION - FACILITIES
10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

FURNISHINGS & EQUIPMENT

GOLDEN CIRCLE SENIORS CENTRE

FILE: GOLDCRCL.FUR
REV: 91.09
PAGE 1 of 1

N/R	PROJECTS	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
R	Dishwasher						4,000				
R	Refrigerator, double door, kitchen							4,000			
R	Freezer, single door, upright								1,500		
R	Refrigerator, renters			1,000							
R	Freezer, double door, upright									2,500	
R	Microwave oven			600						600	
R	Tables - replaceable tops 36" x 36"		1,000	500							
R	Tables, folding (six/year)		1,600			800	800			800	
R	Chairs, Dining Room (125)						15,600				
R	Chairs, Dining Room, recover			1,200							
R	Chairs, Music Room (75)							8,000			
R	Drapes				5,000						
R	Counters & cupboards, kitchen					5,000					
R	Pool table #1, recover			600							
R	Pool table #2, recover	700									
R	Pool table #3, recover		700								
	PAGE TOTALS:	700	3,300	3,900	5,000	5,800	20,400	12,000	1,500	3,900	0

COMMUNITY SERVICES DIVISION - FACILITIES
 10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

SUMMARY OF COSTS

FILE: GOLDCIR3.SUM
 REV: 91.09

GOLDEN CIRCLE SENIORS CENTRE

	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
CAPITAL	1,900	500	1,500	0	0	0	0	0	0	0
BUILDING MAINTENANCE & REPAIRS	600	1,000	0	8,300	14,000	11,500	800	0	8,800	20,000
FURNISHINGS & EQUIPMENT	700	3,300	3,900	5,000	5,800	20,400	12,000	1,500	3,900	0
TOTALS:	3,200	4,800	5,400	13,300	19,800	31,900	12,800	1,500	12,700	20,000

COMMUNITY SERVICES DIVISION - FACILITIES

10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

COMMUNITY SERVICES CENTRE

The Community Services Centre is located at 4935 - 51 Street. This facility is being leased from the Provincial Government as per agreement dated February 9, 1990. A two storey structure with a full basement, this building of 1,394 square metres has served numerous functions throughout its history. The community service groups using this building for office and recreational purposes lease their space and supply their own furnishings.

Structural Information

- . Constructed: 1950
- . Renovated: 1959, 1974, 1990
- . Built up asphalt and gravel roof, re-roofed in 1986
- . Exterior walls consist of red brick over concrete block
- . Facility heated with a low pressure steam boiler

Engineering Studies

- . Structural, Mechanical & Electrical: 1988

COMMUNITY SERVICES DIVISION - FACILITIES
 10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

CAPITAL IMPROVEMENTS / RENOVATIONS

COMMUNITY SERVICES CENTRE

FILE: CSCENTRE.CAP

REV: 91.09

PAGE 1 OF 1

N/R	PROJECTS	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
PAGE TOTALS:		0	0	0	0	0	0	0	0	0	0

COMMUNITY SERVICES DIVISION - FACILITIES
10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

SUMMARY OF COSTS

FILE: CSCNTRE3.SUM
REV: 91.09

COMMUNITY SERVICES CENTRE

	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
CAPITAL	0	0	0	0	0	0	0	0	0	0
BUILDING MAINTENANCE & REPAIRS	7,200	3,500	3,000	2,000	2,000	0	0	3,000	0	0
FURNISHINGS & EQUIPMENT	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	40,000	0
TOTALS:	9,200	5,500	5,000	4,000	4,000	2,000	2,000	5,000	40,000	0

COMMUNITY SERVICES DIVISION - FACILITIES**10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN****RED DEER DAY CARE CENTRE**

The Red Deer Day Care Centre is a unique facility composed of thirteen trailer units placed together in the shape of a "H". The twelve year old trailers were purchased from Alberta Gas Ethylene and moved to the present site, north of Lindsay Thurber High School, in December 1985. At that time, the facility was given a fifteen year life expectancy.

Construction and Upgrading

- o September 1986 - installation of a new roofing membrane
- o October 1989 - installation of polyurethane foam seal between trailer units
- o December 1989 - exhaust fans installed to reduce humidity problems
- o February 1990 - vapour barrier repaired at light fixture penetrations

Engineering Studies

- o March 1988 - Roofing membrane inspected
- o August 1986 - Energy Audit

Building and contents valued at \$422,360.00 in July 1990.

COMMUNITY SERVICES DIVISION - FACILITIES
10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

BUILDING MAINTENANCE AND REPAIRS

RED DEER DAY CARE CENTRE

FILE: RDDACARE.MTC
REV: 91.09
PAGE 2 OF 3

N/R	PROJECTS	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
	BLUE ROOM:										
R	- Carpeting - 15 x 25 ft.					500					
R	- Panic Bar Hardware	500	500								
R	- Exterior Steps		300								
	RED ROOM:										
R	- Linoleum, 10 x 12 ft. - Carpeting, 15 x 24 ft				700						
	HALLS, OFFICES, STAFF ROOM:										
R	- Carpet, 6 x 120 ft			700							
R	- Interior Painting			4,000							
	LOCKER AREAS:										
	- Nothing to Date										
	PAGE 2 TOTALS:	500	800	4,700	700	500	0	0	0	0	0

COMMUNITY SERVICES DIVISION - FACILITIES
10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

BUILDING MAINTENANCE AND REPAIRS

RED DEER DAY CARE CENTRE

FILE: RDDACARE.MTC

REV: 91.09

PAGE 3 OF 3

N/R	PROJECTS	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
	ORANGE ROOM:										
R	- Linoleum, 15 x 25 ft						500				
R	- Carpet, 18 x 18 ft							1,000			
R	- Panic Bar Hardware				500						
	INFANT ROOM:										
R	- Linoleum and carpet					600					
R	- Sink & Taps		400								
	ENTRANCE AREAS:										
R	- Linoleum at southwest entrance	200									
R	- Ramp and stairs at north-west entrance	200				700					
R	- Door & Door Closer Repair & Replacement	300	300								
	PAGE 3 TOTALS:	700	700	0	500	1,300	500	1,000	0	0	0
	PAGE 2 TOTALS:	500	800	4,700	700	500	0	0	0	0	0
	PAGE 1 TOTALS:	5,000	0	2,400	0	2,000	0	2,000	0	0	0
	GRAND TOTALS:	6,200	1,500	7,100	1,200	3,800	500	3,000	0	0	0

COMMUNITY SERVICES DIVISION - FACILITIES
10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

FURNISHINGS & EQUIPMENT

RED DEER DAY CARE CENTRE

FILE: RDDACARE.FUR
REV: 91.09
PAGE 1 OF 2

N/R	PROJECTS	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
R	Kitchen Stove				2,500						
R	Dishwasher - Sterilizers		2,000								
R	Kitchen Refrigerator					2,000					
R	Microwave		500								
R	Staff Room Refrigerator				1,000						
R	Upright Freezer								3,000		
R	Infant Room Refrigerator									1,000	
R	Clothes Dryer	600									
	Clothes Washing Machine									600	
R	Playground Swings	2,500									
R	Playground Climbing Equipment			1,500							
R	Sand Replaced, Play Area				500						
	PAGE 1 TOTALS:	3,100	2,500	1,500	4,000	2,000	0	0	3,000	1,600	0

COMMUNITY SERVICES DIVISION - FACILITIES
 10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

FURNISHINGS & EQUIPMENT

RED DEER DAY CARE CENTRE

FILE: RDDACARE.FUR
 REV: 91.09
 PAGE 2 of 2

N/R	PROJECTS	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
R	Furnace #1, SW Unit		2,000								
R	Furnace #2, SE Unit			2,000							
R	Furnace #3, Central Lunit				2,000						
R	Furnace #4, NE Unit					2,000					
R	Furnace #6, Central Unit				2,000						
R	Air Conditioner #1, SE			1,000							
R	Air Conditioner #2, SE					1,000					
R	Air Conditioner #3, Central						1,000				
R	Air Conditioner #4, NE							1,000			
R	Air Conditioner #5, NW				1,000						
	PAGE 2 TOTALS:	0	2,000	3,000	5,000	3,000	1,000	1,000	0	0	0
	PAGE 1 TOTALS:	3,100	2,500	1,500	4,000	2,000	0	0	3,000	1,600	0
	GRAND TOTALS:	3,100	4,500	4,500	9,000	5,000	1,000	1,000	3,000	1,600	0

COMMUNITY SERVICES DIVISION - FACILITIES
 10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

SUMMARY OF COSTS

FILE: DAYCARE3.SUM
 REV: 91.09

RED DEER DAY CARE CENTRE

	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
CAPITAL	2,500	0	0	0	0	0	0	0	0	0
BUILDING MAINTENANCE & REPAIRS	6,200	1,500	7,100	1,200	3,800	500	3,000	0	0	0
FURNISHINGS & EQUIPMENT	3,100	4,500	4,500	9,000	5,000	1,000	1,000	3,000	1,600	0
TOTALS:	11,800	6,000	11,600	10,200	8,800	1,500	4,000	3,000	1,600	0

COMMUNITY SERVICES DIVISION - FACILITIES

10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

NORMANDEAU DAY CARE CENTRE

The Normandeau Day Care Centre is located at 53 Noble Avenue on the south end of the elementary school. The Centre is 488 square metres in area and is licensed to accommodate 50 children. This hot-water heated facility has a large kitchen, two playrooms, administration area, staff room and washroom amenities.

Structural Information:

- . Constructed: 1982
- . Concrete block structure with brick exterior
- . Built-up asphalt and gravel roof

COMMUNITY SERVICES DIVISION - FACILITIES
 10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

SUMMARY OF COSTS

FILE: NORDACAR.SUM
 REV: 91.06

NORMANDEAU DAY CARE CENTRE

	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
CAPITAL	0	20,000	1,000	0	0	5,000	0	0	0	0
BUILDING MAINTENANCE & REPAIRS	0	500	1,500	0	6,000	0	0	0	0	0
FURNISHINGS & EQUIPMENT	1,600	600	5,000	0	800	0	3,000	0	400	0
TOTALS:	1,600	21,100	7,500	0	6,800	5,000	3,000	0	400	0

COMMUNITY SERVICES DIVISION - FACILITIES

10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

PARKS DEPARTMENT RESIDENCE

The City of Red Deer owns a house with attached greenhouse known as the Snell Residence at 5521 - 50 Avenue. The Parks Department is using the greenhouse facility on a year round basis. The residence is presently being leased.

The wood frame structure was valued at \$82,940.00 in July 1990.

COMMUNITY SERVICES DIVISION - FACILITIES
 10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

SUMMARY OF COSTS

FILE: SNELL3.SUM
 REV: 91.09

PARKS DEPT. RESIDENCE

	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
CAPITAL	0	0	0	0	0	0	0	0	0	0
BUILDING MAINTENANCE & REPAIRS	1,300	0	0	0	0	0	0	0	0	0
FURNISHINGS & EQUIPMENT	0	0	0	0	0	0	0	0	0	0
TOTALS:	1,300	0	0	0	0	0	0	0	0	0

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COMMUNITY SERVICES DIVISION - FACILITIES

10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

PARKS DEPARTMENT MAINTENANCE SHOPS

The Parks Department has six buildings that fall under the auspices of this Plan.

1. **Parks Maintenance Shop #1**, located at 4934 - 54 Avenue, is a metal clad building constructed in 1980. This 526 square meter shop houses vehicles, tools, equipment, staff offices and amenities. Building and contents valued at \$265,660.00 in July 1990.
 2. **Waskasoo Shop** is located north of the Allen Bungalow on the Kerry Wood Nature Centre site. This 83 square meter wood frame structure was built in 1985. This building is presently being used as a lab and for the mosquito control program, as well as an office for the arborist. Building and contents valued at \$58,930.00 in July 1990.
 3. **The Red Deer Cemetery Maintenance Shop** is located at the cemetery north of Michener Centre. This 73 square meter metal structure was built in 1989 and is used for equipment and tool storage. Building and contents were valued at \$36,600.00 in July 1990.
 4. **The Alto Reste Cemetery Shop and Washroom** is located 3.6 km east of 30 Avenue on Highway 11. Built in 1982, this 110 square meter metal structure houses public washrooms, one staff office, equipment storage and workshop area. Building and contents were valued at \$64,430.00 in July 1990.
 5. **Parks Maintenance Shop #2** is located on the same site as the Arena, Kinex Arena and the Curling Club. This cinder block structure with metal roofing was built in 1955 by the Red Deer Exhibition Association and served as a Creative Arts Centre until 1984 when it was converted into a workshop, vehicle storage area and staff offices. This 611 square meter building has a fenced compound on the west side. Building and contents were valued at \$300,900.00 in July 1990.
 6. **The Butler Storage Building** is located inside the fenced compound next to Shop #2. This metal building was built in 1970 and was originally used by the Exhibition Association. Presently this 312 square meter building serves as cold storage and a vehicle garage. Building and contents were valued at \$101,970.00 in 1990.
- * Alto Reste Chapel is presently being leased to the Funeral Home operators who are responsible for structural and mechanical repairs.

COMMUNITY SERVICES DIVISION - FACILITIES
 10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

BUILDING MAINTENANCE AND REPAIRS

FILE: PARKSHOP.MTC

REV: 91.09

PAGE 1 OF 1

PARKS DEPT. SHOPS

N/R	PROJECTS	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
	MAINTENANCE SHOP #1:										
	Nothing to-date										
	WASKASOO SHOP:										
	Reshingle									2,000	
	RED DEER CEMETERY SHOP:										
	Nothing to-date										
	ALTO RESTE SHOP:										
	Nothing to-date										
	MAINTENANCE SHOP #2:										
	Exterior Painting (89)			4,000					4,000		
	Interior Painting			1,000			1,000			1,000	
	BUTLER STORAGE BUILDING:										
	Nothing to-date										
	PAGE TOTALS:	0	0	5,000	0	0	1,000	0	4,000	3,000	0

COMMUNITY SERVICES DIVISION - FACILITIES
 10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

FURNISHINGS & EQUIPMENT

FILE: PARKSHOP.FUR

REV: 91.09

PAGE 1 of 2

PARKS DEPT. SHOPS

N/R	PROJECTS	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
	MAINTENANCE SHOP #1:										
R	- Window Mounted Air Conditioners, 4 units			4,000							
R	- Overhead Unit Heaters, 2 units							2,000			
	WASKASOO SHOP:										
R	Hot Water Tank								800		
	RED DEER CEMETERY SHOP:										
	Nothing to-date										
	ALTO RESTE SHOP:										
	- Overhead Unit Heater						1,000				
	- Hot Water Tank & System					2,000					
	- Office Space Heater							800			
	PAGE TOTALS:	0	0	4,000	0	2,000	1,000	2,800	800	0	0

COMMUNITY SERVICES DIVISION - FACILITIES
 10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

FURNISHINGS & EQUIPMENT

FILE: PARKSHOP.FUR

REV: 91.09

PAGE 2 of 2

PARKS DEPT. SHOPS

N/R	PROJECTS	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
	MAINTENANCE SHOP #2:										
R	- Hot Water Tank, South										
R	- Hot Water Tank, North								800		
R	- Forced Air Furnace, South						2,000				
R	- Forced Air Furnace, North							2,000			
R	- Overhead Unit Heater #1				1,000						
R	- Overhead Unit Heater #2	1,000									
R	- Overhead Unit Heater #3										
R	- Overhead Unit Heater #4					1,000	1,000				
R	- Overhead Unit Heater #5							1,000			
	PAGE 2 TOTALS:	1,000	0	0	1,000	1,000	3,000	3,000	800	0	0
	PAGE 1 TOTALS:	0	0	4,000	0	2,000	1,000	2,800	800	0	0
	GRAND TOTALS:	1,000	0	4,000	1,000	3,000	4,000	5,800	1,600	0	0

COMMUNITY SERVICES DIVISION - FACILITIES
 10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

SUMMARY OF COSTS

PARKS DEPT. SHOPS

FILE: PRKSHOP3.SUM

REV: 91.09

	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
CAPITAL	0	0	2,000	0	0	0	0	0	0	0
BUILDING MAINTENANCE & REPAIRS	0	0	5,000	0	0	1,000	0	4,000	3,000	0
FURNISHINGS & EQUIPMENT	1,000	0	4,000	1,000	3,000	4,000	5,800	1,600	0	0
TOTALS:	1,000	0	11,000	1,000	3,000	5,000	5,800	5,600	3,000	0

COMMUNITY SERVICES DIVISION - FACILITIES

10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

RED DEER & DISTRICT MUSEUM AND ARCHIVES

The Museum and Archives facility was built as a City of Red Deer 60th anniversary project, next to the Recreation Centre complex at 45 Street and 47 A Avenue. This single story building was purpose-built for a museum and meets national museums environmental standards for temperature and humidity control. In 1984 a 511 square meter addition increased the total area to 2,109 meters. This addition included the atrium, storage area "B" as well as increasing the size of two galleries.

The Museum and Archives building is managed and operated by the Normandeau Cultural and Natural History Society under contract with the City.

The Red Deer & District Archives occupies space in the building at no cost and is operated under the supervision of the Red Deer & District Archives Committee appointed by Council.

Structural Information

- o Constructed: 1978
- o Addition: 1984
- o Steel beam, slab-on grade, on wood piles
- o Steel roof deck with built-up tar and gravel roofing
- o Insulation filled concrete block walls with exterior brick finish and cedar trim

Engineering Studies

- o Energy Audit: 1990

Building and contents valued at \$2,328,590.00 in July 1990.

COMMUNITY SERVICES DIVISION - FACILITIES
 10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

CAPITAL IMPROVEMENTS / RENOVATIONS

MUSEUM & ARCHIVES

FILE: MUSEUM.CAP
 REV: 91.09
 PAGE 1 OF 1

N/R	PROJECTS	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
PAGE TOTALS:		0	0	0	0	0	0	0	0	0	0

COMMUNITY SERVICES DIVISION - FACILITIES
 10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

SUMMARY OF COSTS

FILE: MUSEUM3.SUM
 REV: 91.09

RED DEER & DISTRICT MUSEUM & ARCHIVES

	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
CAPITAL	0	0	0	0	0	0	0	0	0	0
BUILDING MAINTENANCE & REPAIRS	1,000	94,500	0	0	0	2,000	4,000	0	0	0
FURNISHINGS & EQUIPMENT	11,000	10,000	15,000	10,500	10,500	10,000	10,000	10,000	10,000	10,000
TOTALS:	12,000	104,500	15,000	10,500	10,500	12,000	14,000	10,000	10,000	10,000

COMMUNITY SERVICES DIVISION - FACILITIES

10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

CENTENNIAL PUBLIC LIBRARY

The Library is a two storey concrete structure with a developed basement, located next to City Hall at 4818 49 Street. Construction of the Library was a Canadian Centennial Celebration project in 1967.

Structural Information

- . Constructed: 1967
- . Second floor addition: 1979
- . Renovations: 1989
- . Built-up asphalt and gravel roof
- . Exterior surfaces are concrete beams, inlaid small rock decorative panels, and white stucco.

Engineering Studies

- . Mechanical, Electrical: 1987
- . Energy Audit: 1990

Building and contents valued at \$4,875,470.00 in July 1990.

COMMUNITY SERVICES DIVISION - FACILITIES
 10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

SUMMARY OF COSTS

FILE: LIBRRY3.SUM
 REV: 91.09

CENTENNIAL LIBRARY

	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
CAPITAL	0	1,250,000	1,250,000	0	0	0	0	0	0	0
BUILDING MAINTENANCE & REPAIRS	0	0	0	0	0	4,500	8,000	1,000	0	0
FURNISHINGS & EQUIPMENT	0	0	0	0	0	0	0	0	0	0
TOTALS:	0	1,250,000	1,250,000	0	0	4,500	8,000	1,000	0	0

COMMUNITY SERVICES DIVISION - FACILITIES

10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

OLD COURT HOUSE COMMUNITY ARTS CENTRE

The Old Court House is located at 4836 Ross Street, north of City Hall Park. The City of Red Deer purchased this facility from the Province in April 1991. The City has leased the facility to the Red Deer & District Allied Arts Council to use as a community arts centre, as per agreement dated June 19, 1986. The Provincial Department of Public Works undertook extensive interior and exterior restorations, prior to leasing the building to the City in November 1986. This facility was designated a "Provincial Historic Resource" in 1986.

Structural Information

- . Constructed: 1931
- . Annex addition: 1958
- . Renovations: 1986
- . Electrical Upgrading: 1990
- . Asbestos Removal: 1991 (entire building, except basement washroom and east side mechanical room)

Engineering Studies

- . Structural, Mechanical, Electrical: 1984
- . Energy Use Evaluation: 1984

COMMUNITY SERVICES DIVISION - FACILITIES
 10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

SUMMARY OF COSTS

FILE: OLDCORT3.SUM
 REV: 91.09

OLD COURT HOUSE COMMUNITY ARTS CENTRE

	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
CAPITAL	0	0	0	0	0	0	0	0	0	0
BUILDING MAINTENANCE & REPAIRS	8,800	17,900	1,400	600	31,200	3,700	800	800	900	4,000
FURNISHINGS & EQUIPMENT	0	1,000	800	30,000	0	5,000	900	0	0	800
TOTALS:	8,800	18,900	2,200	30,600	31,200	8,700	1,700	800	900	4,800

COMMUNITY SERVICES DIVISION - FACILITIES

10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

G.H. DAWE COMMUNITY CENTRE

The G.H. Dawe Community Centre is located on a 13 hectare site south of 67 Street, between 59 Avenue and 64 Avenue, in North Red Deer. The entire complex is under one roof of approximately 12,000 square metres. The Centre houses the G.H. Dawe Community School, the St. Patrick's Community School, an indoor swimming pool, an ice arena, a library and a connecting mall and administrative area.

Structural Information:

- o Dawe Public School opened in 1977
- o Swimming Pool opened in 1980
- o St. Patrick's School, library, arena and connecting malls were opened in 1981
- o Major renovations 1989 and 1990

Engineering Studies

- o Feasibility (renovations) 1989
- o Feasibility (concession and cashier wicket renovations) 1990
- o Energy Audit 1989

COMMUNITY SERVICES DIVISION - FACILITIES
10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

CAPITAL IMPROVEMENTS / RENOVATIONS

G.H. DAWE COMMUNITY CENTRE

FILE: DAWE.CAP
REV: 91.09
PAGE 2 of 2

N/R	PROJECTS	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
	ADMINISTRATION:										
N	- Storage Areas				20,000						
N	- Parking Lot Expansion					8,000					
N	- Concession Renovation								10,000	17,000	
N	- Building Energy Control System							4,000			
	LIBRARY:										
n	- Laser Barcode Reader	2,000									
N	- Book Security System			10,000							
N	- Children's Room Renovation						25,000				
	PAGE 2 TOTALS	2,000	0	10,000	20,000	8,000	25,000	4,000	10,000	17,000	0
	PAGE 1 TOTALS:	2,600	18,000	35,000	10,000	15,000	0	30,000	0	12,000	0
	GRAND TOTALS:	4,600	18,000	45,000	30,000	23,000	25,000	34,000	10,000	29,000	0

COMMUNITY SERVICES DIVISION - FACILITIES
10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

BUILDING MAINTENANCE AND REPAIRS

G.H. DAWE COMMUNITY CENTRE

FILE: DAWE.MTC
REV: 91.09
PAGE 1 OF 3

N/R	PROJECTS	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
	POOL:										
R	- Replace Fixture Ballasts							6,000			
R	- Relamp Pool	1,000		1,000		1,000		1,000		1,000	
R	- Replace Deck & Fence									4,000	
R	- Replace Thermal Windows		6,000		5,000						
R	- Overhaul Penthouse HV Units	6,000									
R	- Retile Shower Rooms					3,000				4,000	
R	- Automated Pool Controllers	6,000									8,000
R	- Interior Painting		1,000			1,000				1,000	
R	- Refinish Sauna							3,000			
R	- Concession Flooring			10,000							
R	- Regrout Pool Tiles					6,000					
R	- Re-roof Pool Section						8,000				
R	- Reline Filter Tank				8,000						
R	- Replace Filter Tank - Play Pool						5,000				
	PAGE 1 TOTALS:	13,000	7,000	11,000	13,000	11,000	13,000	10,000	0	10,000	8,000

COMMUNITY SERVICES DIVISION - FACILITIES
10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

BUILDING MAINTENANCE AND REPAIRS

G.H. DAWE COMMUNITY CENTRE

FILE: DAWE.MTC

REV: 91.09

PAGE 2 of 3

N/R	PROJECTS	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
R	- Replace Filter Tank - Whirlpool		4,000								
N	- Mechanical & Structural Engineering Study			2,000							
	ARENA:										
R	- Flooring - Players Boxes				3,000					3,000	
R	- Interior Painting				6,000					6,000	
R	- Brine Line Heat Exchanger	5,000									
R	- Relamping Ice Surface			1,000			1,000			1,000	
R	- Overhead Door Replacement	2,000									2,000
R	- Brine Pipe Repairs								8,000		
	ADMINISTRATION:										
R	- Parking Lot Repairs		7,500		7,500			7,500			7,500
R	- Signage Replacement		1,000			1,000			1,000		
R	- Major Roofing Repairs					23,000					
R	- Interior Painting				5,000					5,000	
	PAGE 2 TOTALS:	7,000	12,500	3,000	21,500	24,000	1,000	7,500	9,000	15,000	9,500

COMMUNITY SERVICES DIVISION - FACILITIES
10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

BUILDING MAINTENANCE AND REPAIRS

G.H. DAWE COMMUNITY CENTRE

FILE: DAWE.MTC

REV: 91.09

PAGE 3 OF 3

N/R	PROJECTS	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
R	- Energy Saving Equipment Controls	1,900						4,000			
R	- Carpet Replacement - Pit							10,000			
R	- Carpet Replacement -Office						10,000				
R	- Skylight Recaulking			1,000		1,000		1,000		1,000	
R	- Minor Roofing Repairs	1,000									
R	- Exterior Painting		13,000				13,000				13,000
R	- Landscaping and Tree Replacement			3,000			1,000			1,000	
	LIBRARY:										
R	- Interior Painting			2,000			2,000				
R	- Carpet Replacement								20,000		
R	- Carpet Repair				5,000						
	PAGE 3 TOTALS:	2,900	13,000	6,000	5,000	1,000	26,000	15,000	20,000	2,000	13,000
	PAGE 2 TOTALS:	7,000	12,500	3,000	21,500	24,000	1,000	7,500	9,000	15,000	9,500
	PAGE 1 TOTALS:	13,000	7,000	11,000	13,000	11,000	13,000	10,000	0	10,000	8,000
	GRAND TOTALS:	22,900	32,500	20,000	39,500	36,000	40,000	32,500	29,000	27,000	30,500

COMMUNITY SERVICES DIVISION - FACILITIES
10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

FURNISHINGS & EQUIPMENT

G.H. DAWE COMMUNITY CENTRE

FILE: DAWE.FUR
REV: 91.09
PAGE 1 OF 5

N/R	PROJECTS	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
	POOL:										
N	- Exercise Equipment		2,000					2,000			
R	- Exercise equipment				2,000						2,000
R	- Chlorinators (3)	6,000									6,000
R	- Lifeguard Chairs								1,500		
R	- Pool Slide - Play Pool			800							1,000
R	- Pool Slide - Main					4,000					
R	- Lane Rope Reel						1,000				
R	- Safety Mats			1,000				1,000			
R	- Locker Lock Mechanism	1,500									2,000
R	- Staff Room Lockers			1,000							
R	- Lobby Furniture		1,000								
R	- Pool Vacuum, Automatic	3,000								1,000	
R	- Sauna Heater				1,000						
R	- Concession Furnishings				1,000						1,000
	PAGE 1 TOTALS:	10,500	3,000	2,800	4,000	4,000	1,000	3,000	1,500	1,000	12,000

COMMUNITY SERVICES DIVISION - FACILITIES
10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

FURNISHINGS & EQUIPMENT

G.H. DAWE COMMUNITY CENTRE

FILE: DAWE.FUR

REV: 91.09

PAGE 2 of 5

N/R	PROJECTS	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
	- Hot Water Heating Exchangers:										
R	. Whirlpool	500									500
R	. Playpool				500						
R	. Glycol (Fresh Air Unit)	2,000									2,000
R	. Main Pool			800							
R	. Domestic		1,500								
R	- Clothes Washer					600					
R	- Clothes Dryer					600					
R	- Cash Register						2,000				
R	- Window Blinds									1,500	
R	- Office Desk			500							
R	- Desk Tables				2,000						
R	- Office Chairs (2)		500						500		
R	- Chlorine Leak Detector			1,500							
R	- Fitness Centre Unit					6,000					
	PAGE 2 TOTALS:	2,500	2,000	2,800	2,500	7,200	2,000	0	500	1,500	2,500

COMMUNITY SERVICES DIVISION - FACILITIES
10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

FURNISHINGS & EQUIPMENT

G.H. DAWE COMMUNITY CENTRE

FILE: DAWE.FUR
REV: 91.09
PAGE 3 of 5

N/R	PROJECTS	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
	ARENA:										
R	- Unit Heater Overhaul		2,000								2,000
R	- Power Trimmer		500				500				500
R	- Replace Benches			1,000		1,000				1,000	
R	- Score Clock								12,000		
R	- Folding Tables			1,000				1,000			
R	- Rolling Cabinets				600						
R	- Lockers							500			
R	- Chairs			500							600
R	- Overhaul Compressors		7,000			7,000			7,000		
	ADMINISTRATION:										
R	- Chairs		500					500			
R	- Desks/Tables		500	500		1,000			1,000		1,000
R	- Carpet Vacuum			1,000			1,000			1,000	
R	- Wet/Dry Vacuum					500					500
	PAGE 3 TOTALS:	0	10,500	4,000	600	9,500	1,500	2,000	20,000	2,000	4,600

COMMUNITY SERVICES DIVISION - FACILITIES
10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

FURNISHINGS & EQUIPMENT

G.H. DAWE COMMUNITY CENTRE

FILE: DAWE.FUR

REV: 91.09

PAGE 4 of 5

N/R	PROJECTS	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
R	- Overhaul Floor Scrubber, Large	1,500				2,000					2,000
R	- Replace Floor Scrubber, Large								9,000		
R	- Floor Buffers (4)			3,000			3,000			3,000	
R	- Replace Floor Scrubber, Small		6,000							6,000	
R	- Exterior Benches			2,000			4,000			4,000	
	LIBRARY:										
R	- Love Seats/Chairs			1,000					1,000		
R	- Chairs, Orange Plastic		500					500			
N	- Computer Tables					1,000					1,200
N	- Desk, Librarian			500							
N	- Paperback Shelving Unit		500								
N	- Shelving, Children's Room			500							
N	- Shelving, Main Library			1,000			1,000			1,000	
N	- Coat Rack, Children's Room				500						
N	- Shelf Signage Unit		1,000								
	PAGE 4 TOTALS:	1,500	8,000	8,000	500	3,000	8,000	500	10,000	14,000	3,200

COMMUNITY SERVICES DIVISION - FACILITIES
 10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

FURNISHINGS & EQUIPMENT

G.H. DAWE COMMUNITY CENTRE

FILE: DAWE.FUR
 REV: 91.09
 PAGE 5 of 5

N/R	PROJECTS	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
	FURNISHINGS AND EQUIPMENT										
	TOTALS:										
	PAGE 4 TOTALS:	1,500	8,000	8,000	500	3,000	8,000	500	10,000	14,000	3,200
	PAGE 3 TOTALS:	0	10,500	4,000	600	9,500	1,500	2,000	20,000	2,000	4,600
	PAGE 2 TOTALS:	2,500	2,000	2,800	2,500	7,200	2,000	0	500	1,500	2,500
	PAGE 1 TOTALS:	10,500	3,000	2,800	4,000	4,000	1,000	3,000	1,500	1,000	12,000
	GRAND TOTALS:	14,500	23,500	17,600	7,600	23,700	12,500	5,500	32,000	18,500	22,300

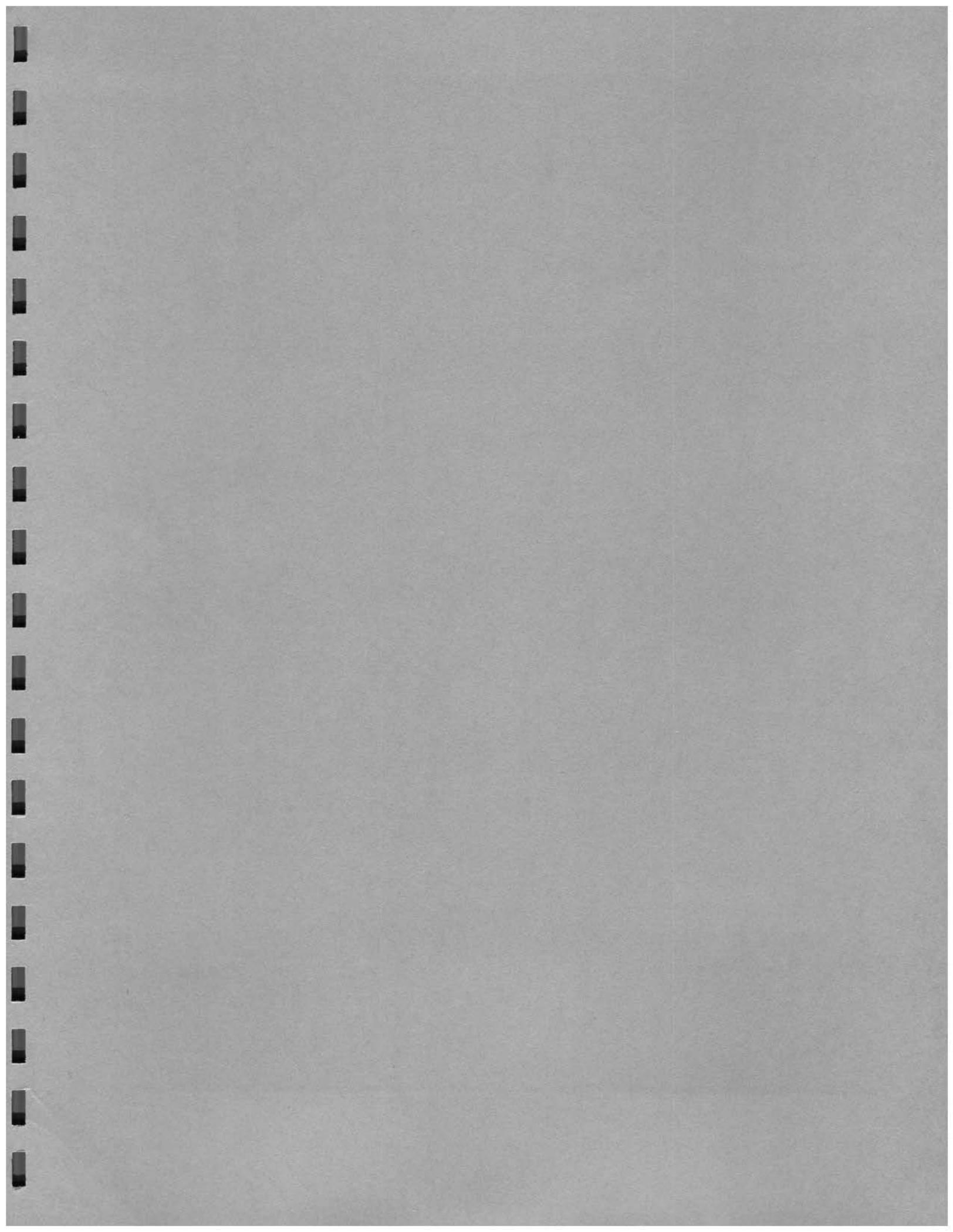
COMMUNITY SERVICES DIVISION - FACILITIES
 10 YEAR FACILITY MANAGEMENT/MAINTENANCE PLAN

SUMMARY OF COSTS

FILE: GHDAWE.SUM
 REV: 91.09

G.H. DAWE COMMUNITY CENTRE

	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
CAPITAL	4,600	18,000	45,000	30,000	23,000	25,000	34,000	10,000	29,000	0
BUILDING MAINTENANCE & REPAIRS	22,900	32,500	20,000	39,500	36,000	40,000	32,500	29,000	27,000	30,500
FURNISHINGS & EQUIPMENT	14,500	23,500	17,600	7,600	23,700	12,500	5,500	32,000	18,500	22,300
TOTALS:	42,000	74,000	82,600	77,100	82,700	77,500	72,000	71,000	74,500	52,800



Foster & Sisson
Warren
BARRISTERS, SOLICITORS, NOTARIES PUBLIC

NO. 1

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*denotes professional corporation

Your File:
Our File: 13,897 CW

October 30, 1991

VIA C.D.S. COURIER

City of Red Deer
City Hall
RED DEER, Alberta

Attention: Charles Sevcik

Dear Sir:

RE: PLAN 5555 AF, BLOCK 38, LOTS 35 & 36
3709 - 50 Street, Red Deer, Alberta

Our office acts as Solicitors for Paul & Janice DeGagne, owners of the above noted property.

Our clients purchased this property in 1987 and now wish to sell it. The house contains three (3) suites, serviced by three (3) electrical meters. My client advises these suites were built approximately twenty (20) years ago, and the use of the property as a triplex has been uninterrupted since that time.

The zoning uses for the property are summarized in Mr. Strader's letter of October 25, 1991, a copy of which is attached. As the use predates the present land use bylaw, Mr. Strader advises the matter should be brought before Council for the purpose of declaring the property a legal non-conforming use if Council is of mind to do so.

Please put this matter on Council's agenda at the earliest opportunity.

Yours truly,

Chris Warren

CHRIS WARREN
rlh

cc: Mr. & Mrs. DeGagne



THE CITY OF RED DEER

P.O. BOX 5008, RED DEER, ALBERTA T4N 3T4

October 25, 1991

Siewert Bothwell
#204 Central Block
5000 - 50 Avenue
Red Deer, Alberta
T4N 6C2

Attention: Wulf H. Siewert

Dear Sir:

RE: 3709-50 STREET
LOT 35-36, BLOCK 38, PLAN 5555 A.F.

In response to your letter of October 24, 1991, regarding the above referenced site, we have the following comments for your consideration:

The site is presently zoned R1A, in which a building with three (3) suites is neither permitted nor discretionary. Prior to 1980, the site was zoned R2, in which such a use would have been discretionary. A discretionary use requires the approval of the Municipal Planning Commission; however, there is no file on the subject property and we cannot determine if the use has been approved.

We trust this is the information required.

Yours truly,

A handwritten signature in black ink, appearing to read 'R. Strader', written over a horizontal line.

R. Strader
Bylaws and Inspections Manager
BUILDING INSPECTION DEPARTMENT

RS/vs



**RED DEER
REGIONAL PLANNING COMMISSION**

2830 BREMNER AVENUE, RED DEER,
ALBERTA, CANADA T4R 1M9

Telephone: (403) 343-3394
Fax: (403) 346-1570

DIRECTOR: W. G. A. Shaw, ACP, MCIP

TO: City Clerk

DATE: November 15, 1991

FROM: Paul Meyette

RE: Plan 5555 A.F., Block 38, Lots 35 and 36
3709 - 50th Street - Land Use Bylaw

Chris Warren has written on behalf of the property owners to request that Council declare the use of the property (triplex) as a legal non-conforming use.

As Mr. Strader relates in his October 25 letter, the property was zoned R2 prior to 1980; a triplex would have been a discretionary use in the R2 District at that time.

Mr. Warren seeks Council to declare the property as legally non-conforming so the property can be sold and continue to be used as a triplex. This designation would allow the landowner to continue using the building as a triplex but would not allow the expansion or replacement of the building for a triplex use.

In view of the fact that the property has been in existence for approximately twenty years and the triplex use would be confined to the existing building, planning staff have no objection to Council approving the triplex use as legally non-conforming.


PAUL MEYETTE
PRINCIPAL PLANNER, CITY SECTION

PM/pim
c/c Director of Engineering
Director of Financial Services
Bylaws & Inspections Manager
City Assessor
E. L. & P. Manager

MUNICIPALITIES WITHIN COMMISSION AREA

CITY OF RED DEER • MUNICIPAL DISTRICT OF CLEARWATER No. 99 • COUNTY OF STETTLETT No. 6 • COUNTY OF LACOMBE No. 14 • COUNTY OF MOUNTAIN VIEW No. 17 • COUNTY OF PAINTEARTH No. 18 • COUNTY OF RED DEER No. 23 • TOWN OF BLACKFALDS • TOWN OF BOWDEN • TOWN OF CARSTAIRS • TOWN OF CASTOR • TOWN OF CORONATION • TOWN OF DIDSBURY • TOWN OF ECKVILLE • TOWN OF INNISFAIL • TOWN OF LACOMBE • TOWN OF OLDS • TOWN OF PENHOLD • TOWN OF ROCKY MOUNTAIN HOUSE • TOWN OF STETTLETT • TOWN OF SUNDRE • TOWN OF SYLVAN LAKE • VILLAGE OF ALIX • VILLAGE OF BENTLEY • VILLAGE OF BIG VALLEY • VILLAGE OF BOTHA • VILLAGE OF CAROLINE • VILLAGE OF CLIVE • VILLAGE OF CREMONA • VILLAGE OF DELBURNE • VILLAGE OF DONALDA • VILLAGE OF ELNORA • VILLAGE OF GADSBY • VILLAGE OF HALKIRK • VILLAGE OF MIRROR • SUMMER VILLAGE OF BIRCHCLIFF • SUMMER VILLAGE OF GULL LAKE • SUMMER VILLAGE OF HALF MOON BAY • SUMMER VILLAGE OF JARVIS BAY • SUMMER VILLAGE OF NORGLLENWOLD • SUMMER VILLAGE OF ROCHON SANDS • SUMMER VILLAGE OF SUNBREAKER COVE • SUMMER VILLAGE OF WHITE SANDS

DATE: November 6, 1991
TO: City Clerk
FROM: Bylaws and Inspections Manager
RE: **3709-50 STREET**
LOTS 35-36, BLOCK 38, PLAN 5555 A.F.

FILE NO. 91-1729

In response to your memo regarding the above referenced property, we have the following comments for Council's consideration.

Under present zoning (R1A), a three suite building is neither permitted or discretionary. The previous zoning (R2), mentioned tri-plexes as a discretionary use. Discretionary uses require the approval of the Municipal Planning Commission and we have no indication that this approval has been given. There are several possible explanations; two of which are that the use was existing prior to the previous bylaw being passed by Council (1960), or the use was put in place without approval.

There are multi-family buildings in this block and very likely a number of basement suites. This particular development has probably existed for a number of years.

Recommendation: That the use be considered as a non-conforming but not illegal use.

Yours truly,



R. Strader
Bylaws and Inspections Manager
BUILDING INSPECTION DEPARTMENT

RS/vs

Commissioners' Comments

We would concur with the recommendations of the administration that the triplex be allowed as a legal non-conforming use.

"R.J. MCGHEE"
Mayor

"M.C. DAY"
City Commissioner

DATE November 4, 1991

TO:

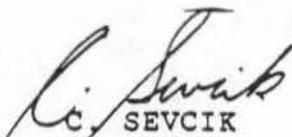
- DIRECTOR OF COMMUNITY SERVICES
- DIRECTOR OF ENGINEERING SERVICES
- DIRECTOR OF FINANCIAL SERVICES
- BYLAWS & INSPECTIONS MANAGER
- CITY ASSESSOR
- COMPUTER SERVICES MANAGER
- ECONOMIC DEVELOPMENT MANAGER
- E.L. & P. MANAGER
- ENGINEERING DEPARTMENT MANAGER
- FIRE CHIEF
- PARKS MANAGER
- PERSONNEL MANAGER
- PUBLIC WORKS MANAGER
- R.C.M.P. INSPECTOR
- RECREATION & CULTURE MANAGER
- SOCIAL PLANNING MANAGER
- TRANSIT MANAGER
- TREASURY SERVICES MANAGER
- URBAN PLANNING SECTION MANAGER
-

FROM:

CITY CLERK

PLAN 5555 A.F., BLOCK 38, LOTS 35 and 36
RE: 3709 - 50 STREET - Land Use Bylaw (3 suites)

Please submit comments on the attached to this office by November
18 for the Council Agenda of November 25, 1991.


C. SEVCIK
City Clerk



THE CITY OF RED DEER

P. O. BOX 5008, RED DEER, ALBERTA T4N 3T4

FAX: (403) 346-6195

City Clerk's Department 342-8132

October 31, 1991

Mr. Chris Warren
Foster Sisson & Warren
First Red Deer Place
600, 4911 - 51 Street
RED DEER, Alberta
T4N 6V4

Dear Sir:

RE: ZONING - SUITES AT 3709 - 50 STREET

I acknowledge receipt of your letter October 30, 1991, regarding the above noted.

This item will be discussed and possibly a decision made at the meeting of Red Deer City Council on Tuesday, November 25, 1991. Council meetings begin at 4:30 p.m. and adjourn for the supper hour at 6:00 p.m., reconvening at 7:00 p.m.

In the event you wish to be present at the Council meeting, would you please telephone our office on Friday, November 22nd and we will advise you of the approximate time that Council will be discussing this item.

Would you please enter City Hall on the west (parkside) entrance when arriving, and proceed up to the second floor Council Chambers.

This request has been circulated to City administration for comments, and should you wish to receive a copy of the administrative comments prior to the Council meeting, they may be picked up at our office on the second floor of City Hall on Friday, November 25th.

If you have any questions in the meantime, please do not hesitate to contact the writer.

Yours truly,

KELLY KLOSS
Acting City Clerk



*a delight
to discover!*

DATE October 30, 1991

- TO:
- DIRECTOR OF COMMUNITY SERVICES
 - DIRECTOR OF ENGINEERING SERVICES
 - DIRECTOR OF FINANCIAL SERVICES
 - BYLAWS & INSPECTIONS MANAGER
 - CITY ASSESSOR
 - COMPUTER SERVICES MANAGER
 - ECONOMIC DEVELOPMENT MANAGER
 - E.L. & P. MANAGER
 - ENGINEERING DEPARTMENT MANAGER
 - FIRE CHIEF
 - PARKS MANAGER
 - PERSONNEL MANAGER
 - PUBLIC WORKS MANAGER
 - R.C.M.P. INSPECTOR
 - RECREATION & CULTURE MANAGER
 - SOCIAL PLANNING MANAGER
 - TRANSIT MANAGER
 - TREASURY SERVICES MANAGER
 - URBAN PLANNING SECTION MANAGER
 -

FROM: CITY CLERK

RE: Plan 5555 A.F., Block 38, Lots 35 and 36
3709 - 50 STREET, LAND USE BYLAW (3 SUITES)

Please submit comments on the attached to this office by November 4
for the Council Agenda of ~~November 12, 1991~~ ¹⁸ ₂₅.

C. Sevcik
C. SEVCIK
City Clerk

DATE November 4, 1991

- TO:
- DIRECTOR OF COMMUNITY SERVICES
 - DIRECTOR OF ENGINEERING SERVICES
 - DIRECTOR OF FINANCIAL SERVICES
 - BYLAWS & INSPECTIONS MANAGER
 - CITY ASSESSOR
 - COMPUTER SERVICES MANAGER
 - ECONOMIC DEVELOPMENT MANAGER
 - E.L. & P. MANAGER
 - ENGINEERING DEPARTMENT MANAGER
 - FIRE CHIEF
 - PARKS MANAGER
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 - R.C.M.P. INSPECTOR
 - RECREATION & CULTURE MANAGER
 - SOCIAL PLANNING MANAGER
 - TRANSIT MANAGER
 - TREASURY SERVICES MANAGER
 - URBAN PLANNING SECTION MANAGER
 -

*The E.L. & P. Department
has no comments
spil
Nov. 5/91*

FROM: CITY CLERK

PLAN 5555 A.F., BLOCK 38, LOTS 35 and 36
RE: 3709 - 50 STREET - Land Use Bylaw (3 suites)

Please submit comments on the attached to this office by November
18 for the Council Agenda of November 25, 1991.

C. Sevcik
C. SEVCIK
City Clerk

DATE: November 18, 1991

TO: City Clerk

FROM: City Assessor

RE: PLAN 5555 A.F., BLOCK 38, LOTS 35 & 36
3709 - 50 STREET - LAND USE BYLAW (3 SUITES)

The Assessment, Tax & Land Department have no objection to this request.

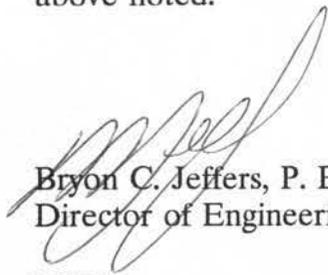
A handwritten signature in black ink, appearing to read "Al Knight". The signature is stylized with a large, sweeping "A" and "K".

Al Knight

AK/WFL/dm

DATE: November 13, 1991
TO: City Clerk
FROM: Director of Engineering Services
RE: **LOTS 35 AND 36, BLOCK 38, PLAN 5555 A.F.
3709-50 STREET**

Please be advised that the Engineering Department has no comments with respect to the above noted.



Bryon C. Jeffers, P. Eng.
Director of Engineering Services
BCJ/cy



THE CITY OF RED DEER

P. O. BOX 5008, RED DEER, ALBERTA T4N 3T4

FAX: (403) 346-6195

City Clerk's Department 342-8132

November 27, 1991

Foster, Sisson & Warren
Barristers, Solicitors, Notaries Public
First Red Deer Place
600, 4911 - 51 Street
RED DEER, Alberta
T4N 6V4

Attention: Mr. Chris Warren

Dear Sir:

RE: TRI-PLEX - 3709 - 50 STREET, RED DEER, ALBERTA
LOTS 35 AND 36, BLOCK 38, PLAN 5555 A.F., Your File 13,897 CW

Your letter of October 30, 1991 pertaining to the above matter was considered at the Council meeting of November 25, 1991 and at which meeting Council passed the following motion.

"RESOLVED that Council of The City of Red Deer hereby agrees that the triplex at 3709 - 50 Street, Lots 35 and 36, Block 38, Plan 5555 A.F., be allowed as a legal non-conforming use, and as recommended to Council November 25, 1991."

The decision of Council in this instance is submitted for your information and I trust you will find same satisfactory.

Sincerely,

C. SEVCIK
City Clerk

CS/jt

c.c. Bylaws and Inspections Manager
Fire Chief

City Assessor
Principal Planner



*a delight
to discover!*

RED DEER 1994 BRIER SOCIETY

NO. 2

THE CITY OF RED DEER
CLERK'S DEPARTMENT

November 14, 1991

RECEIVED	
TIME	1:15 P.m.
DATE	Nov. 14/91
BY	<i>[Signature]</i>

REPORT TO CITY COUNCIL

The Red Deer Brier Bid committee has successfully carried out its mandate and has now disbanded.

The task of HOSTING the 1994 Labatt Brier has been handed to a newly incorporated non-profit Society entitled RED DEER 1994 BRIER SOCIETY. A twelve member board of directors is in place and subcommittees are now being formed. Formal contracts have been signed with the Canadian Curling Association, Labatt Breweries of Canada, the Westerner Exposition Association, and the Southern Alberta Curling Association.

The purpose of our submission to City Council is threefold:

1. Thank the City for its support in the BID process
2. Inform you of activities to date
3. Solicit the continued support of the City of Red Deer, its elected officials, and its staff.

Early in the bidding process, the City of Red Deer provided a letter of support in our efforts to obtain S A C A sanctioning. The mayor joined the bid committee and offered his assistance.

Once we gained official Southern Alberta sanction, the City of Red Deer provided a grant of \$5,000 to finance the committee activity, the preparation of a formal submission, and the costs of hosting a site selection committee. We believe this grant, which has been fully utilized, was taxpayer money extremely well spent. The economic benefits of this undertaking are enormous.

One of the terms of being accepted as the host community was the requirement to deliver a \$50,000 Letter of Credit to the Canadian Curling Association. The City of Red Deer provided this Letter of Credit on behalf of the Society.

The Red Deer 1994 Brier Society is presently preparing a detailed budget for submission to the Canadian Curling Association and Labatt Breweries of Canada. We propose to include in our budgeted revenue certain amounts of grants from The City of Red Deer and the Alberta government. Details of further financial requests will be delivered to you in January, 1992. Examples of the potential assistance by the City of Red Deer are:

1. A "Red Deer night" during the Ottawa Brier celebrations in March of 1993. The City will have an opportunity to promote the region and provide the 1993 Brier attenders with a chance to learn about out 1994 brier plans.

2. The City will be asked to sponsor a special banquet evening for the teams and other dignitaries attending the Red Deer Brier.
3. The City will be invited to participate in the opening and closing ceremonies of the 1994 Labatt Brier.
4. Our Transportation Committee will be contacting the Transit Department of the City to determine the extent to which the City Transit System can be engaged to fulfil our responsibilities.

Members of the Board of Directors will be available at the City Council meeting of November 25, 1991 to answer any questions you may have concerning the 1994 Brier.

Yours very truly,

RED DEER 1994 BRIER SOCIETY

W. D. Tronnes
Vice Chairman

343-1133

WDT:amt

Commissioners' Comments

Submitted for Council's information only. We would like to congratulate the Bid Committee, consisting of citizens-at-large from our community, who volunteered their time to bring this prestigious event to our community.

"R.J. MCGHEE"

Mayor

"M.C. DAY"

City Commissioner

DATE: November 15, 1991

TO: CHARLIE SEVCIK
City Clerk

FROM: CRAIG CURTIS, Director
Community Services Division

RE: RED DEER 1994 BRIER SOCIETY
Your memo dated November 14, 1991 refers

The submission from the Red Deer 1994 Brier Society is primarily for information at this stage. We have no additional comments from a Community Services perspective.



CRAIG CURTIS

:kl

- c. Lowell Hodgson, Recreation & Culture Manager
Don Batchelor, Parks Manager

**THE CITY OF RED DEER**

P. O. BOX 5008, RED DEER, ALBERTA T4N 3T4

FAX: (403) 346-6195

City Clerk's Department 342-8132

November 26, 1991

Red Deer 1994 Brier Society
c/o W.D. Tronnes, Vice-Chairman
4410 - 43 Avenue
RED DEER, Alberta
T4N 3C4

Dear Mr. Tronnes:

RE: 1994 LABATT BRIER

At The City of Red Deer Council meeting of November 25, 1991, consideration was given to your correspondence dated November 14, 1991 regarding the hosting of the 1994 Labatt Brier. Your report was received as information at this time and it was agreed that same be filed.

On behalf of Council, I wish to congratulate you and all those involved in the successful bid to hold this prestigious event in Red Deer, and wish every success to this endeavour.

Sincerely,

C. SEVCIK
City Clerk

CS/jt

c.c. Director of Community Services

*a delight
to discover!*

NO. 3

⁸²Box 48, Sylvan Lake, Alta
October 30, 1991

City Clerk
City of Red Deer

THE CITY OF RED DEER CLERK'S DEPARTMENT	
RECEIVED	
TIME	2:25
DATE	Nov. 1/91
BY	Cladon

Dear Sir,

We are writing to you to request a change of use for a property we own in Red Deer. The property is located at 4631 - Ross Street, known as the Mc. Intosh Residence.

We would like to use the house as a historical Tea House, Bed and Breakfast facility.

Mr. Paul Meyetle of Red Deer Regional Planning Commission recommended we should apply for an exception to the uses in the R1A District by adding the following uses specific to the property in question.

Tea House, Lodging and Boarding House for bed and breakfast operation.

We would request to be notified at what time our application will be heard so we may be present.

Sincerely,
Howard and May Kathol

DATE: November 18, 1991

TO: CHARLIE SEVCIK
City Clerk

FROM: CRAIG CURTIS, Director
Community Services Division

RE: HOWARD & MAY KATHOL:
USE OF McINTOSH RESIDENCE AS A TEA HOUSE
AND BED AND BREAKFAST FACILITY
Your memo dated November 1, 1991 refers.

1. Howard and May Kathol own the property located at 4631 Ross Street, known as the McIntosh Residence. They are proposing to use the house as a historical tea house and bed and breakfast facility. The property is presently designated R1A-Residential, in which only detached dwellings are a permitted use.
2. I have discussed the proposed use with the Parks and Recreation & Culture Managers and our comments are as follows:
 - The McIntosh Residence is an important historical building in Red Deer, which was constructed in 1906. The home is identified and interpreted in the Red Deer Historical Walking Tours (see attached extract from the brochure).
 - We support the use of this building as a historical tea house and bed and breakfast facility. It is considered that these uses would encourage the ongoing preservation of the building. However, approval of these uses would require an amendment to the City's Land Use Bylaw.



CRAIG CURTIS

:kl

- c. Paul Meyette, Principal Planner, R.D.R.P.C.
Don Batchelor, Parks Manager
Lowell Hodgson, Recreation & Culture Manager
Colleen Jensen, Social Planning Manager
Morris Flewwelling, Museums Director
Michael Dawe, City Archivist

III-11

McIntosh Residence

4631 Ross Street



*Mr. and Mrs. Julius McIntosh with children,
Fred and Ethel, 1908.*

Born in Ontario in 1874, Julius McIntosh, or "Mac", was a fourth generation Canadian whose grandfather and great grandfather were the developers of the McIntosh apple. After learning the bricklaying trade in Ontario at the age of sixteen, Mac came west in 1900 to seek employment. Following stops in several centres, he decided to settle in Red Deer.

Few brick buildings were erected in Red Deer between 1900 and 1917 for which Julius McIntosh did not lay at least some of the bricks. Among other Red Deer landmarks, Mr. McIntosh applied his skill to the Leonard Gaetz Memorial Church and the Armoury building. Mr. McIntosh worked at his trade until 1959, when he had reached the age of 85.

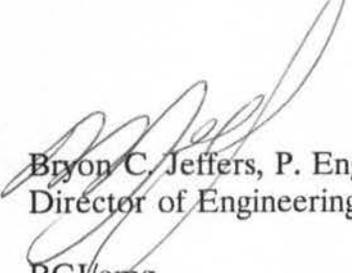
In 1906, the McIntoshes moved into their spacious new home on Ross Street. Built by Mac, the two-and-a-half storey double-bricked house is a very Victorian design. Vertically oriented, it uses fish scale shingles and gauged brick around the windows for added interest. The quins which accent the corners of the house are made of artistic concrete block as are the piers which support the posts of the wrap-around verandah.

DATE: November 13, 1991
TO: City Clerk
FROM: Director of Engineering Services
RE: **LOTS 38-40, BLOCK A, PLAN K8
4631-50 STREET
HOWARD AND MAY KATHOL**

Engineering Services has reviewed the application presented by Mr. and Mrs. Kathol.

RECOMMENDATION

Engineering Services has no objection to the request, conditional upon the operation being of a small scale so that parking will not be a problem.



Bryon C. Jeffers, P. Eng.
Director of Engineering Services

BCJ/emg

DATE: November 5, 1991
TO: City Clerk
FROM: Bylaws and Inspections Manager
RE: **4631 ROSS STREET
MR. & MRS. KATHOL**

FILE NO. 91-1727

Could the following item be placed before City Council for their consideration?

The site is presently zoned R1A, in which the proposed uses are neither permitted nor discretionary. We are concerned that a tea house would not fit into a residential district. A bed and breakfast might, depending on the proposed volume of business, be more compatible with adjacent uses.

We are concerned over hours of operation for the tea house and parking arrangements. The views of the Parkvale Community Centre should be considered prior to any decision being made.

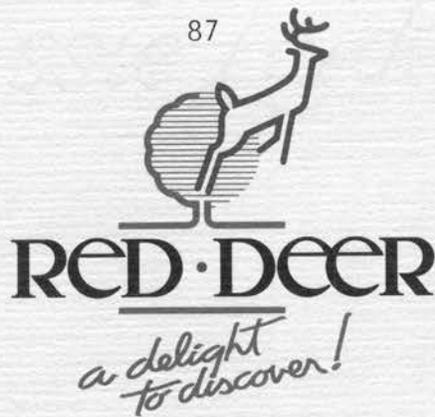
Recommendation: That the application be tabled until the Parkvale Community Association has the opportunity to comment, and the applicant is able to provide details on hours of operation and parking.

Yours truly,



R. Strader
Bylaws and Inspections Manager
BUILDING INSPECTION DEPARTMENT

RS/vs



November 12, 1991

Mayor McGhee and Members of Council
The City of Red Deer
Red Deer, Alberta

Dear Mayor and Members of Council:

Red Deer's tourism action plan identifies the lack of bed and breakfast accommodation as a concern. To address this concern, one of the action steps identified in the plan is to "encourage the establishment of bed and breakfast operations to increase the variety of accommodation available."

A bed and breakfast is normally defined as a private residence that is used to accommodate guests overnight, with breakfast provided. The combination of attentive personal service, unique accommodation and warm hospitality which bed and breakfast hosts can provide makes bed and breakfast the preferred style of accommodation for a portion of the travelling public. Inquiries are currently received from visitors or potential visitors seeking bed and breakfast accommodation in Red Deer. Tourism trends suggest that interest in this alternative type of accommodation will continue to grow. Our impression is that if these visitors do not find the kind of accommodation they are seeking in Red Deer, they will stay in another nearby community where it is available.

Red Deer currently experiences short periods of time, including the recent AUMA convention and the Red Deer Airshow, where accommodation is at a premium. Bed and breakfast provides a way to increase our accommodation capacity without major capital investment. The revenue from bed and breakfast can be important to a family during difficult economic times. And the experience provided for the visitor can be a unique and memorable one.

The Red Deer Tourist and Convention Board strongly supports the establishment of bed and breakfast operations in Red Deer. We would therefore encourage City Council to approve Mr. and Mrs. Kathol's application.

Sincerely,

A handwritten signature in dark ink, appearing to read "Bill Olafson", written over a horizontal line.

Bill Olafson
Chairman
RED DEER TOURIST AND CONVENTION BOARD

WM/mm

DATE: November 5, 1991
TO: City Clerk
FROM: Fire Chief
RE: HOWARD & MAY KATHOL

We have no objections to the redesignation of this property.

The applicants should be aware that the change in occupancy must comply to the applicable Building and Fire Codes in effect at the time of modification.

A handwritten signature in black ink, appearing to read "R. Oscroft". The signature is written in a cursive style with a large, stylized initial "R" and a long, sweeping tail.

R. Oscroft
Fire Chief

RO/dd



**RED DEER
REGIONAL PLANNING COMMISSION**

2830 BREMNER AVENUE, RED DEER,
ALBERTA, CANADA T4R 1M9

Telephone: (403) 343-3394
Fax: (403) 346-1570

DIRECTOR: W. G. A. Shaw, ACP, MCIP

TO: City Clerk

DATE: November 15, 1991

FROM: Paul Meyette

RE: Howard and May Kathol - Proposed Tea House,
Lodging and Boarding House

Howard and May Kathol are proposing to locate a tea house/bed and breakfast operation in the McIntosh residence at 4631 Ross Street. The McIntosh residence is a Victorian brick home built in 1906 located in the block east of the Knights of Columbus Bingo Hall. There are three parking spots and a garage at the rear of the property. The site is located in the Parkvale District and is currently zoned R1A.

ZONING ALTERNATIVES

I met with Mr. Kathol several weeks ago to discuss his proposal. At that time I advised him that the site appeared to be suitable for the proposed use, however, the R1A District would not allow a bed and breakfast operation. I suggested that rather than rezoning the site to the C1 District which would allow both a tea house and a bed and breakfast operation, Mr. Kathol should consider as an alternative requesting an exception to the R1A District. The advantage of approving this use as an exception to the R1A District is that if this venture does not succeed, it may only be replaced by another similar operation or a use which is already allowed under the R1A District. If the site were redesignated to commercial use, there is potential for a wide range of commercial uses to locate on the site thereby disrupting the residential character of the block. At the meeting with Mr. Kathol, I also suggested that he contact the Parkvale Estates Community Association to explain the proposal.

PARKVALE ESTATES COMMUNITY ASSOCIATION

Rita Schuetz of the Parkvale Community Association advised that Mr. Kathol has made a presentation to the Parkvale Estates Community Association. The Association has indicated that they are prepared to support the tea house/bed and breakfast operation provided the site would be returned to R1A if the venture does not proceed. By proceeding with an exception to the R1A District, as requested by Mr. Kathol, Council would meet the intent of the motion passed by the Association.

MUNICIPALITIES WITHIN COMMISSION AREA

CITY OF RED DEER • MUNICIPAL DISTRICT OF CLEARWATER No. 99 • COUNTY OF STETTTLER No. 6 • COUNTY OF LACOMBE No. 14 • COUNTY OF MOUNTAIN VIEW No. 17 • COUNTY OF PAINTEARTH No. 18 • COUNTY OF RED DEER No. 23 • TOWN OF BLACKFALDS • TOWN OF BOWDEN • TOWN OF CARSTAIRS • TOWN OF CASTOR • TOWN OF CORONATION • TOWN OF DIDSBURY • TOWN OF ECKVILLE • TOWN OF INNISFAIL • TOWN OF LACOMBE • TOWN OF OLDS • TOWN OF PENHOLD • TOWN OF ROCKY MOUNTAIN HOUSE • TOWN OF STETTLER • TOWN OF SUNDRE • TOWN OF SYLVAN LAKE • VILLAGE OF ALIX • VILLAGE OF BENTLEY • VILLAGE OF BIG VALLEY • VILLAGE OF BOTHA • VILLAGE OF CAROLINE • VILLAGE OF CLIVE • VILLAGE OF CREMONA • VILLAGE OF DELBURNE • VILLAGE OF DONALDA • VILLAGE OF ELNORA • VILLAGE OF GADSBY • VILLAGE OF HALKIRK • VILLAGE OF MIRROR • SUMMER VILLAGE OF BIRCHCLIFF • SUMMER VILLAGE OF GULL LAKE • SUMMER VILLAGE OF HALF MOON BAY • SUMMER VILLAGE OF JARVIS BAY • SUMMER VILLAGE OF NORGLLENWOLD • SUMMER VILLAGE OF ROCHON SANDS • SUMMER VILLAGE OF SUNBREAKER COVE • SUMMER VILLAGE OF WHITE SANDS

RECOMMENDATION

Planning Staff are prepared to support the request for an exception to the R1A District which would permit a "Tea House, Lodging and Boarding House for a bed and breakfast operation" in the existing building. This bylaw amendment would continue to preserve the integrity of the surrounding residential district and allow the owner to proceed with the restoration of an important historical residence.



PAUL MEYETTE
PRINCIPAL PLANNER, CITY SECTION

PM/pim

c/c Director of Community Services
Director of Engineering Services
Bylaws & Inspections Manager
City Assessor
Economic Development Manager
E.L. & P. Manager
Fire Chief
Manager Tourist and Convention Board

Commissioners' Comments

We concur with the recommendations of the Planner.

"R.J. MCGHEE"
Mayor

"M.C. DAY"
City Commissioner



RED DEER
REGIONAL PLANNING COMMISSION

2830 BREMNER AVENUE, RED DEER,
ALBERTA, CANADA T4R 1M9

Telephone: (403) 343-3394
Fax: (403) 346-1570

DIRECTOR: W. G. A. Shaw, ACP, MCIP

November 21, 1991

Mr. C. Sevcik
City Clerk
City of Red Deer
Box 5008
Red Deer, Alberta
T4N 3T4

Dear Sir:

Re: Proposed Land Use Amendment
Bylaw 2672/V-91

We are enclosing herewith a proposed land use amendment to permit a "Tea House, Lodging and Boarding House for a bed and breakfast operation" at 4631 Ross Street (Lots 38 - 40, Block A, Plan K8), as an exception to the Bylaw.

The required land use amendment is attached hereto for City Council's consideration.

Yours truly

FRANK WONG
PLANNING ASSISTANT

FW/pim

Enc.

MUNICIPALITIES WITHIN COMMISSION AREA

CITY OF RED DEER • MUNICIPAL DISTRICT OF CLEARWATER No. 99 • COUNTY OF STETTLETT No. 6 • COUNTY OF LACOMBE No. 14 • COUNTY OF MOUNTAIN VIEW No. 17 • COUNTY OF PAINTEARTH No. 18 • COUNTY OF RED DEER No. 23 • TOWN OF BLACKFALDS • TOWN OF BOWDEN • TOWN OF CARSTAIRS • TOWN OF CASTOR • TOWN OF CORONATION • TOWN OF DIDSBURY • TOWN OF ECKVILLE • TOWN OF INNISFAIL • TOWN OF LACOMBE • TOWN OF OLDS • TOWN OF PENHOLD • TOWN OF ROCKY MOUNTAIN HOUSE • TOWN OF STETTLETT • TOWN OF SUNDRE • TOWN OF SYLVAN LAKE • VILLAGE OF ALIX • VILLAGE OF BENTLEY • VILLAGE OF BIG VALLEY • VILLAGE OF BOTHA • VILLAGE OF CAROLINE • VILLAGE OF CLIVE • VILLAGE OF CREMONA • VILLAGE OF DELBURNE • VILLAGE OF DONALDA • VILLAGE OF ELNORA • VILLAGE OF GADSBY • VILLAGE OF HALKIRK • VILLAGE OF MIRROR • SUMMER VILLAGE OF BIRCHCLIFF • SUMMER VILLAGE OF GULL LAKE • SUMMER VILLAGE OF HALF MOON BAY • SUMMER VILLAGE OF JARVIS BAY • SUMMER VILLAGE OF NORGLIWOLD • SUMMER VILLAGE OF ROCHON SANDS • SUMMER VILLAGE OF SUNBREAKER COVE • SUMMER VILLAGE OF WHITE SANDS

DATE November 1, 1991

TO:

- DIRECTOR OF COMMUNITY SERVICES
- DIRECTOR OF ENGINEERING SERVICES
- DIRECTOR OF FINANCIAL SERVICES
- BYLAWS & INSPECTIONS MANAGER
- CITY ASSESSOR
- COMPUTER SERVICES MANAGER
- ECONOMIC DEVELOPMENT MANAGER
- E.L. & P. MANAGER
- ENGINEERING DEPARTMENT MANAGER
- FIRE CHIEF
- PARKS MANAGER
- PERSONNEL MANAGER
- PUBLIC WORKS MANAGER
- R.C.M.P. INSPECTOR
- RECREATION & CULTURE MANAGER
- SOCIAL PLANNING MANAGER
- TRANSIT MANAGER
- TREASURY SERVICES MANAGER
- URBAN PLANNING SECTION MANAGER
-

*The E.C.P. Department has
no objections to the proposals.
The subject property
is
Nov. 6/91*

FROM: CITY CLERK

RE: HOWARD & MAY KATHOL

Please submit comments on the attached to this office by Nov. 18
_____ for the Council Agenda of Nov. 25/91.

C. Sevcik
 C. SEVCIK
 City Clerk

- TO:
- DIRECTOR OF COMMUNITY SERVICES
 - DIRECTOR OF ENGINEERING SERVICES
 - DIRECTOR OF FINANCIAL SERVICES
 - BYLAWS & INSPECTIONS MANAGER
 - CITY ASSESSOR
 - COMPUTER SERVICES MANAGER
 - ECONOMIC DEVELOPMENT MANAGER
 - E.L. & P. MANAGER
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 - RECREATION & CULTURE MANAGER
 - SOCIAL PLANNING MANAGER
 - TRANSIT MANAGER
 - TREASURY SERVICES MANAGER
 - URBAN PLANNING SECTION MANAGER
 -

FROM: CITY CLERK

RE: HOWARD & MAY KATHOL

Please submit comments on the attached to this office by Nov. 18
_____ for the Council Agenda of Nov. 25/91

No comments
[Signature]

[Signature]
SEVCIK
City Clerk

DATE November 1, 1991

TO: DIRECTOR OF COMMUNITY SERVICES
 DIRECTOR OF ENGINEERING SERVICES
 DIRECTOR OF FINANCIAL SERVICES
 BYLAWS & INSPECTIONS MANAGER
 CITY ASSESSOR
 COMPUTER SERVICES MANAGER
 ECONOMIC DEVELOPMENT MANAGER
 E.L. & P. MANAGER
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 SOCIAL PLANNING MANAGER
 TRANSIT MANAGER
 TREASURY SERVICES MANAGER
 URBAN PLANNING SECTION MANAGER

FROM: CITY CLERK

RE: HOWARD & MAY KATHOL

Please submit comments on the attached to this office by Nov. 18

for the Council Agenda of Nov. 25/91


C. SEVCIK
City Clerk

DATE Nov 1 / 91

TO:

- DIRECTOR OF COMMUNITY SERVICES
- DIRECTOR OF ENGINEERING SERVICES
- DIRECTOR OF FINANCIAL SERVICES
- BYLAWS & INSPECTIONS MANAGER
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- SOCIAL PLANNING MANAGER
- TRANSIT MANAGER
- TREASURY SERVICES MANAGER
- URBAN PLANNING SECTION MANAGER
-

FROM: CITY CLERK

RE: Howard + May Kothol

Please submit comments on the attached to this office by Nov 18
_____ for the Council Agenda of Nov 25.

ACKNOWLEDGE

C. SEVCIK
City Clerk

**THE CITY OF RED DEER**

P. O. BOX 5008, RED DEER, ALBERTA T4N 3T4

FAX: (403) 346-6195

City Clerk's Department 342-8132

November 4, 1991

Howard & May Kathol
Box 48
Sylvan Lake, Alberta
TOM 1ZO

Dear Sir and Madam:

RE: 4631 Ross Street/McIntosh Residence

I acknowledge receipt of your letter dated October 30, 1991, regarding your property at 4631 Ross Street, known as the McIntosh Residence.

This item will be discussed and possibly a decision made at the Meeting of Red Deer City Council on Monday, November 25, 1991. Council meetings begin at 4:30 p.m., and adjourn for the supper hour at 6:00 p.m. reconvening at 7:00 p.m.

In the event you wish to be present at the Council meeting, would you please telephone our office on Friday, November 22, 1991, and we will advise you of the approximate time that Council will be discussing this item.

Would you please enter City Hall on the park side entrance when arriving, and proceed up to the second floor Council Chambers.

This request has been circulated to City administration for comments, and should you wish to receive a copy of the administrative comments prior to the Council meeting, they may be picked up at our office on the second floor of City Hall on Friday, November 22.

If you have any questions in the meantime, please do not hesitate to contact the writer.

Yours truly,

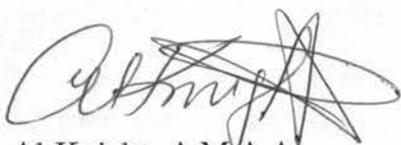
Kelly Kloss
Acting City Clerk

KK/ds

*a delight
to discover!*

DATE: 8 November 1991
TO: City Clerk
FROM: City Assessor
RE: HOWARD & MAY KATHOL

The Assessment, Tax & Land Department has no comment regarding the above.

A handwritten signature in black ink, appearing to read 'Al Knight', with a large, stylized flourish extending from the end of the signature.

Al Knight, A.M.A.A.
City Assessor

AK/ngl



THE CITY OF RED DEER

P. O. BOX 5008, RED DEER, ALBERTA T4N 3T4

FAX: (403) 346-6195

City Clerk's Department 342-8132

November 27, 1991

Howard and May Kathol
Box 48
SYLVAN LAKE, Alberta
T0M 1Z0

Dear Sir and Madam:

**RE: 4631 ROSS STREET / McINTOSH RESIDENCE
BED AND BREAKFAST OPERATION**

Your letter of October 30, 1991 requesting Council to consider allowing a "Tea House, Lodging and Boarding House for Bed and Breakfast Operation" in the existing dwelling located at 4631 Ross Street, received consideration at the Council meeting of November 25, 1991.

At the above noted meeting, Council passed the following motion.

"RESOLVED that Council of The City of Red Deer hereby approves in principle the request for an exception to the R1A district which would permit a 'tea house, lodging and boarding house for a bed and breakfast operation' in the existing building located at 4631 - 50 Street, Lots 38-40, Block A, Plan K8, subject to the following:

- 1) The operation being of a small scale so that parking will not be a problem;
- 2) The change in occupancy must comply to the applicable building and fire codes in effect at the time of modification;
- 3) Council approval of an amendment to the Land Use Bylaw."

In addition, Council gave first reading to Land Use Bylaw Amendment 2672/V-91, a copy of which is enclosed herewith.

....2



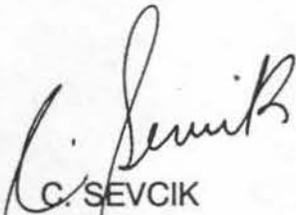
*a delight
to discover!*

Howard and May Kathol
November 27, 1991
Page 2

This office will now proceed with preparation of advertising for a public hearing to be held on Monday, January 6, 1992, commencing at 7:00 p.m. or as soon thereafter as Council may determine. The advertising is scheduled to appear in the Red Deer Advocate on Friday, December 13 and December 20, 1991. In accordance with the Land Use Bylaw, you are required to deposit with the City Clerk prior to public advertising, an amount equal to the estimated cost of said advertising, which in this instance is \$375.00. We will require this deposit by no later than Tuesday, December 10, 1991 in order to proceed with the advertising as scheduled above. Once the actual costs are known, you will be either invoiced for or refunded the balance.

I trust you will find this satisfactory. If you have any questions, please do not hesitate to contact the undersigned.

Sincerely,



C. SEVCIK
City Clerk

CS/jt

Att.

c.c. Principal Planner
Council & Committee Secretary - Wilma
Parkvale Community Association,
c/o Secretary Treasurer, Mr. Ken Arnold
4205 - 46 Avenue, Red Deer T4N 3M7

DATE: November 27, 1991

TO: Red Deer Regional Planning Commission
Attention: Principal Planner

FROM: City Clerk

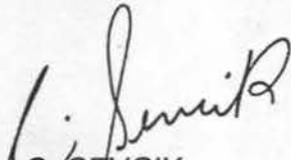
RE: LAND USE BYLAW AMENDMENT 2672/V-91

I would advise that Council of The City of Red Deer at its meeting held on Monday, November 25, 1991 gave first reading to the above noted Land Use Bylaw Amendment.

Bylaw 2672/V-91 provides for a "Tea House, Lodging and Boarding House for a Bed and Breakfast Operation" as a permitted use on Lots 38-40, Block A, Plan K8 (4631 Ross Street) known as the McIntosh Residence. Enclosed herewith is a copy of the above noted bylaw amendment given first reading by Council.

This office will now proceed with advertising for a public hearing to be held on Monday, January 6, 1992, commencing at 7:00 p.m. or as soon thereafter as Council may determine.

Trusting you will find this satisfactory.


C. SEVCIK
City Clerk

CS/jt

Att.

c.c. Director of Community Services
Director of Engineering Services
Bylaws and Inspections Manager
Fire Chief
City Assessor
Tourist and Convention Board Manager
Economic Development Manager
E. L. & P. Manager

BYLAW NO. 2672/V-91

Being a Bylaw to amend Bylaw No. 2672/80, the Land Use Bylaw of the City of Red Deer.

NOW THEREFORE THE MUNICIPAL COUNCIL OF THE CITY OF RED DEER, IN THE PROVINCE OF ALBERTA, DULY ASSEMBLED ENACTS AS FOLLOWS:

- 1 Section 4.13.1 is amended by adding the following:
 - (39) On those sites, or portions thereof, hereinafter listed, "Tea House, Lodging and Boarding House for a bed and breakfast operation" is a permitted use
 - (a) Lots 38 - 40, Block A, Plan K8
- 2 This Bylaw shall come into full force and effect upon the passage of third reading.

READ A FIRST TIME IN OPEN COUNCIL this 25 day of November 1991.

READ A SECOND TIME IN OPEN COUNCIL this day of 1991.

READ A THIRD TIME IN OPEN COUNCIL this day of 1991.

MAYOR

CITY CLERK

NOTICES OF MOTIONNO. 1

DATE: November 19, 1991
TO: Council
FROM: City Clerk

The following Notice of Motion was submitted November 19, 1991, by Alderman Statnyk.

WHEREAS voluntary compliance with the Tobacco Restraint Act is not achieving the desired result in The City of Red Deer;

AND WHEREAS the Red Deer Regional Health Unit feels it is necessary to protect the health of our children;

AND WHEREAS the Compliance for Kids Program of Education and Merchant Awareness resulted in only a 10% increase in compliance with the Tobacco Restraint Act and 32% of Red Deer Merchants still openly sell tobacco to persons under 16 years of age;

THEREFORE BE IT RESOLVED that The City of Red Deer enact a bylaw to control the sale of tobacco to persons under 16 years of age through the issuance of a City license.

"C. SEVCIK"
City Clerk

Alderman Statnyk

Nov. 19/91

Schedule 4:30

WHEREAS: Voluntary compliance to the Tobacco Restraint Act is not achieving the desired result in the City of Red Deer.

WHEREAS: The Red Deer Regional Health Unit feels it is necessary to protect the health of our children.

WHEREAS: The Compliance for Kids Program of Education and Merchant Awareness resulted in only a 10% increase in compliance to the Tobacco Restraint Act and 32% of Red Deer Merchants still openly sell tobacco to persons under 16 years of age.

THEREFORE be it resolved that the City of Red Deer enact a by-law to control the sale of tobacco to persons under 16 years of age through the issuance of a City license.

1726

DATE: November 27, 1991
TO: Bylaws and Inspections Manager
FROM: City Clerk
RE: BYLAW TO CONTROL SALE OF TOBACCO

At the Council meeting of November 25, 1991 the following motion was passed in regard to the above matter.

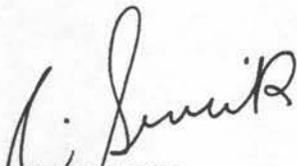
"WHEREAS voluntary compliance with the Tobacco Restraint Act is not achieving the desired result in the City of Red Deer;

AND WHEREAS the Red Deer Regional Health Unit feels it is necessary to protect the health of our children;

AND WHEREAS the Compliance for Kids Program of Education and Merchant Awareness resulted in only a 10% increase in compliance with the Tobacco Restraint Act and 32% of Red Deer merchants still openly sell tobacco to persons under 16 years of age;

THEREFORE BE IT RESOLVED that The City of Red Deer enact a bylaw to control the sale of tobacco to persons under 16 years of age through the issuance of a City license."

The decision of Council in this instance is submitted for your information and we would request that you have a bylaw prepared in accordance with the above resolution for Council's consideration.


G. SEVCIK
City Clerk

CS/jt

c.c. City Commissioners
Alderman Statnyk
City Solicitor

BYLAW NO. 2827/A-91

Being a Bylaw to amend Bylaw Number 2827/83, the Downtown Business Revitalization Zone Bylaw of The City of Red Deer.

NOW THEREFORE THE MUNICIPAL COUNCIL OF THE CITY OF RED DEER, IN THE PROVINCE OF ALBERTA, DULY ASSEMBLED, ENACTS AS FOLLOWS:

That Bylaw No. 2827/83 is hereby amended as follows:

- 1 As to Schedule "A" by deleting same and substituting therefor the Schedule "A" annexed hereto.

- 2 This Bylaw shall come into full force and effect on January 1, 1992.

READ A FIRST TIME IN OPEN COUNCIL this day of A.D. 1991.

READ A SECOND TIME IN OPEN COUNCIL this day of A.D. 1991.

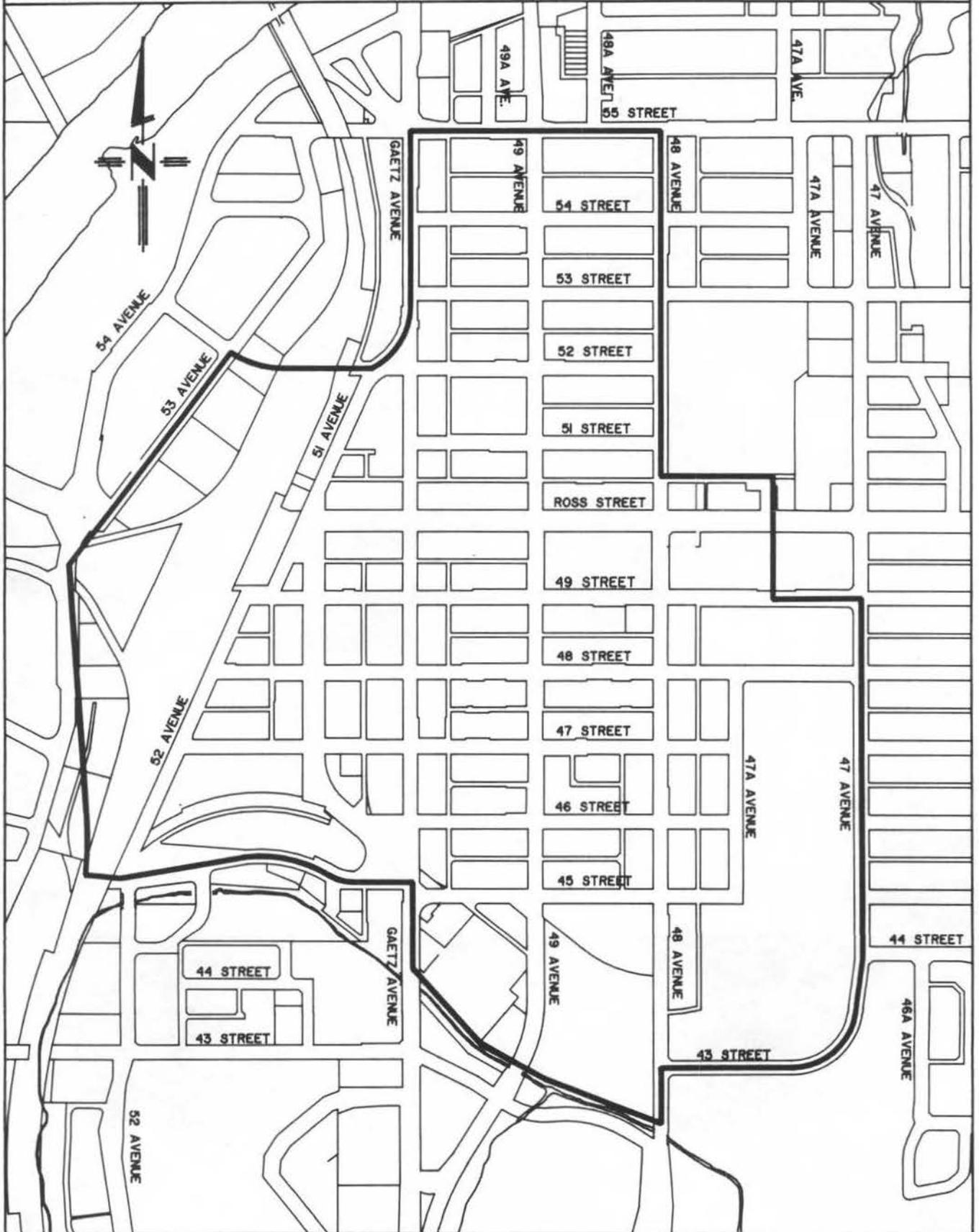
READ A THIRD TIME IN OPEN COUNCIL this day of A.D. 1991.

MAYOR

CITY CLERK

SCHEDULE "A"
BYLAW 2827/83 BUSINESS REVITALIZATION ZONE

BOUNDARY OF BUSINESS REVITALIZATION ZONE



SCHEDULE "A"

ROLL NO.

09-4-1190
09-4-1195
09-4-1200
09-4-1205
09-4-1210
09-4-1215
09-4-1220
09-4-1225
09-4-1230
09-4-1235
09-4-1240
09-4-1245
09-4-1250
09-4-1255
09-4-1260
09-4-1765
09-4-1775
09-4-1780
09-4-1785
09-4-1790
14-2-0060
19-1-0025
19-4-0510
19-4-0515
20-1-0170
20-1-0720
20-4-1705
20-4-2755
20-4-2760
20-4-2765
20-4-2770
20-4-2775
28-2-1785
29-2-0335
29-4-1255
32-1-1170