

## A G E N D A

For the Regular Meeting of Red Deer City Council to be held in Council Chamber, City Hall, commencing at 7 P.M., Tuesday, January 4th, 1972.

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UNFINISHED BUSINESSNO. 1

TO: City Council  
FROM: City Clerk  
RE: LEAD TIME ON INCENTIVE PROGRAMS

At the meeting of Council December 6th, 1971 a resolution was passed expressing the views that insufficient time was provided to municipalities to prepare programs or projects which would qualify under Federal Government Incentive Programs.

Council directed that a copy of this resolution be forwarded to the Provincial and Federal Governments, the C.F.M.M, and the A.U.M.A.. Replies have been received from the Provincial and Federal Governments as follows:

GOVERNMENT OF THE PROVINCE OF ALBERTA  
Municipal Affairs Bldg.  
10363 - 108 St.  
EDMONTON

December 21, 1971

Mr. R. Stollings,  
City Clerk,  
City of Red Deer,  
City Hall,  
RED DEER, Alberta

Dear Sir:

I refer to your letter of December 9th to the Deputy Minister in which you advise us of a resolution passed by your council expressing concern about the limited notice offered to municipalities of the winter employment programs initiated by the Federal Government.

I am aware that the Provincial Government shares the concern expressed by the council and have transmitted this to the Federal Government. We would certainly hope that if future programs such as the Local Initiatives Program and the Employment Loans Program are initiated, suitable announcement well in advance of the commencement of the programs will be made.

Incidentally, the Federal Government has amended the terms of the Local Initiatives Program whereby the minimum labor content is now 15 man-months instead of the 30 set out in the original terms of offer.

"W.D. ISBISTER" Assistant  
Deputy Minister

MINISTER OF MANPOWER AND IMMIGRATION  
OTTAWA, KIA 0J9

December 20, 1971

Mr. R. Stollings  
City Clerk  
City Hall  
RED DEER, Alberta

Dear Mr. Stollings:

Thank you for your letter of December 9 concerning a resolution passed by the Red Deer City Council regarding the Local Initiatives Program.

I am enclosing a copy of a statement which I made recently in the House concerning the question of the minimum project size. I would certainly hope that, since the minimum has now been reduced to 15 man months, this would facilitate any applications which the City intends to submit, and I would urge the City - if it has not already done so - to apply, through the provincial co-ordinator, as soon as possible.

Yours sincerely,

"OTTO E. LANG"

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STATEMENT BY

THE HONOURABLE OTTO LANG

DECEMBER 8, 1971

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Mr. Speaker, I wish to make a statement on the recently announced Local Initiatives Program in both official languages.

As of yesterday, December 7, a total of 2,752 applications had been received by the Regional Offices of the Department of Manpower and Immigration. Of this, 2,247 were from private groups and organizations and 505 were from Municipalities.

The first approvals were made on Wednesday, November 24, and as of yesterday a total of 177 projects had been approved, for a total federal contribution of \$4,569,419. It is expected that 2,231 jobs will be created by these projects, all of which are either under way or ready to commence immediately.

Representations have been made by and on behalf of many small communities, indicating that the minimum project size of 30 man-months employment placed the program beyond their capabilities. In response to these representations I am pleased to inform Honourable Members that the minimum is now reduced to 15 man-months. Any projects previously rejected because of failure to supply 30 man-months of work may be resubmitted.

It is now apparent that more applications which meet the basic criteria will be received than can be approved within available funds. To spread funds as broadly as possible it was felt that construction and maintenance projects for educational institutions and their grounds and hospitals and their grounds might be excluded from support under the program. This position was stated in a release dated November 24. Since that time representations have been received from some provinces requesting that this limitation be removed.

In response to these representations I am pleased to inform Honourable Members that applications by or on behalf of educational institutions and hospitals will be considered on their merits and given support under the Local Initiatives Program where appropriate when viewed in relation to available funds and other applications from the area. All such applications will be treated as municipal for purposes of fund allocation and as such will be considered by my department only after receiving the concurrence of the provincial government concerned.

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NO. 2

NORTHWESTERN UTILITIES LIMITED  
10040 - 104 Street  
EDMONTON

December 13, 1971

The City of Red Deer  
City Hall  
RED DEER, Alberta

ATTENTION: Mr. R. Stollings  
City Clerk

Dear Sirs:

RE: Report on Operation of Vehicles  
on Compressed Natural Gas

I am in possession of your letter of December 8, 1971 to Mr. G.N. Campbell concerning the above report.

To comply with your request, I have obtained the authority to inform you that the capital costs as outlined in our justification report dated November 26, 1971, will remain in effect until January 18, 1972.

I am certain that Mr. Campbell will communicate with you on return from vacation and before your council meeting of January 17. In the meantime, if I can be of further assistance, please phone me.

Yours very truly,

"R. G. DURWARD" P. Eng.  
Industrial Sales Engineer

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NO. 3

December 29th, 1971

TO: City Commissioner  
FROM: Acting City Engineer  
RE: SURVEY FOR WATER SUPPLY TO GOLDEN WEST INDUSTRIAL AREA

We have sent out 23 survey letters regarding the above. We have received 9 replies.

Council's resolution of December 6th, 1971 indicated that a report was to be brought back to them for the January 4th, 1972 Council meeting. In light of the slow response to our survey letters, we request that this report be deferred an additional two weeks.

"R.J. MCGHEE" P. Eng.  
Acting City Engineer

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NO. 4

At the September 13th meeting of Council, members requested the City Assessor submit a report during the first part of January, 1972, outlining any developments in respect of the agreement between Canada West Developments Limited and the City of Red Deer.

The City Assessor reports as follows:

TO: City Council

FROM: City Assessor

RE: CANADA WEST DEVELOPMENT LIMITED

In accordance with City Councils wishes of September 13, 1971, and further to our report of September 8, 1971, may we advise that Canada West Development Limited have exercised their option to purchase Parcels B & C and have paid the required monies to keep the balance of the agreement in good standing.

It is my understanding that the tentative revised agreement was forwarded to Canada West who in turn submitted a new proposal which was contradictory to the original agreement and the Zoning By-law. Canada West were advised of this and to date we have had no further word from them other than the recent payment to keep the original agreement in good standing.

Respectfully submitted,

"D.J. WILSON"

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NO. 5

December 31st, 1971

TO: CITY COUNCIL

FROM: CITY COMMISSIONERS

RE: APPLICATION FOR ACCESS FROM THE LANE WEST  
OF 40th AVENUE TO 40th AVENUE (Between  
32nd and 39th Streets)

As a result of Council's direction of November 22nd, 1971 the City Clerk has contacted all owners whose properties abut the lane referred to above, requesting their opinion as to whether or not an access to 40th Avenue should be constructed. Exactly half of the 84 property owners concerned have indicated that they are in favour of access, with 17 replies opposing an access. This is a more favourable response than that of a survey conducted in the Fall of 1964 when 22 families out of a total of 69 were in favour of an access.

In examining the comments of many of those contacted, and after review of the background, we have the following observations to make:-

- 1) The original design, for better or for worse, did not envisage access to 40th Avenue and some owners may have bought their homes on this basis. Certainly from the point of view of the desired function of 40th Avenue, the access should be limited. However, there is some justification for a charge from the original plan.
- 2) The arguments in favour of the access primarily hinge on the aspect of convenience, bearing in mind that alternative means of access involve additional driving distances of over one-half mile in many instances. Development of school and shopping facilities east of 40th Avenue and the introduction of a bus service along 40th Avenue have certainly encouraged pedestrians and drivers to take short-cuts through private yards and across the buffer strip with damaging results.
- 3) The original arguments, contained in the City Clerk's letter to property owners dated September 9th, 1964, when he was suggesting that access would not be desirable, appear to be questionable; while it is true that heavier traffic will create dust problems, that speeding traffic is difficult to control, and that garbage containers should be kept clear to allow free passageway for motorists, it cannot be assumed that one (or two) outlets from the lane to 40th Avenue will result in any of these circumstances. It may be argued, for instance, that people who know that they have no means of outlet from a lane for a half mile will travel much faster than if they were allowed an outlet, or two, at convenient intervals. In other words, while the outlets would provide greater convenience and allow more vehicles to obtain access to private properties from the lane, the number of automobiles using any one part of the lane could be reduced.
- 4) There may be some merit in considering one or more temporary (not opposite the existing intersections on 40th Avenue) to permit right-hand turns on a trial basis.

In the light of the history of this matter and its previous examination by the Traffic and Signs Committee, it is recommended that Council refer this matter back to the Traffic & Signs Committee for re-consideration.

It is further suggested that a full report be obtained from the Regional Planning Commission for the Traffic and Signs Committee.

"R.E. BARRETT"  
Mayor

"M.H. ROGERS"  
City Commissioner



REPORTSNO. 1

December 29th, 1971

TO: CITY COUNCIL

FROM: CITY COMMISSIONERS

RE: FEDERAL-PROVINCIAL EMPLOYMENT LOANS PROGRAM 1971  
and CITY OF RED DEER POLICE BUILDING

In accordance with the wishes of Council, we submitted to the Provincial Government an application to borrow through the above noted plan, the sum of \$350,000.00 to assist in financing a Police Building in Red Deer.

I received a phone call December 29th from Mr. W. D. Isbister, Deputy Minister, Department of Municipal Affairs, indicating that the Province were going to recommend to Ottawa that our project be approved.

If the loan is approved and we are able to proceed on our proposed time table (construction to commence January 24, 1972) we can anticipate a "forgiveness of loan" of approximately \$78,750.00.

One item which concerned Mr. Isbister was the certification clause which we completed as part of our application. The clause which was written up in the application form reads as follows:

"9(B) It is hereby certified that this application is made in respect of a Capital Development Project which, as at November 1st, 1971, was included in the program planned for construction in 1971-72 or 1972-73; That the Province of hereby undertakes to add, or to ensure that the Municipal Government concerned adds to such program before March 31, 1973 additional construction of Capital Development Works at least equal in cost to the loan applied for herein".

We altered the above clause to read as follows:

"9(B) It is hereby certified that this application is made in respect of a Capital Development Project which, as at November 1, 1971, was included in the program planned for construction in 1972-73; and that the Development is being advanced at this time in an effort to create additional employment during the 1971-72 winter season. We can give no assurance that the municipality will undertake prior to March 31, 1973, additional capital development works at least equal in cost to the loan applied for herein, but substantial improvements could be made to our central recreation building."

Mr. Isbister indicated he was forwarding our application to Ottawa, December 29th, and that he would complete clause "B" in its original form and in this regard he has asked us to reconsider this point, and if possible, complete a similar form for his records.

R. E. BARRETT,  
Mayor

M.H. ROGERS,  
City Commissioner

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NO. 2

December 17th, 1971

TO: RECREATION DIRECTOR  
PUBLIC WORKS SUPERINTENDENT

FROM: ACTING CITY ENGINEER

RE: LOCAL INITIATIVES PROGRAM - Project to Construct  
Park Benches, Creek Improvements, Maintenance of  
Civic Buildings, etc., etc.

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We have this date received verbal approval on this project. The anticipated starting date which we have given the Canada Manpower people, is December 28th, 1971. They have indicated that we should receive the formal agreement on this project next week. Would you please schedule and co-ordinate the work between the Recreation and Public Works sections, so that the starting date can be taken full advantage of.

R. J. MCGHEE, P. Eng.  
Acting City Engineer

RJM/jt

c.c. The Mayor  
City Commissioner  
City Clerk

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NO. 3

December 30th, 1971

His Worship Mayor R. E. Barrett  
Members of Council of The City of Red Deer, and  
City Commissioner, M. H. Rogers

RE: SOCIAL SERVICE DEPARTMENT  
1972 OPERATING BUDGET

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Enclosed herewith is the Social Service Budget for 1972.

The Social Service Board reviewed the proposed budget in detail and amendments to the original budget have been detailed in red in the budget document.

Three new programs are included in the 1972 budget:

- 1) Proposed Red Deer Day Care Services      \$16,725
- 2) Other Municipalities Social Assistance \$15,000
- 3) V.O.N. Meals on Wheels                      \$ 2,230

The Social Service Board recommend that the 1972 Social Service Budget be presented to Council for final approval. It is further recommended that Council review this budget at a special meeting to be held on Monday, January 10th, 1972.

The Social Service budget requires Council approval at that time in order to meet deadlines for submission to the Provincial Department of Social Development.

Alderman R. L. Dale  
Chairman  
Social Service Board

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NO. 4

December 31st, 1971

TO: CITY COUNCIL  
FROM: CITY COMMISSIONER

RE: INDUSTRIAL DIRECTOR

Subsequent to the Notice of Motion submitted by Alderman Mrs. D. Jewell at the Council Meeting of November 8th, 1971, which was tabled at the meeting of November 22nd, 1971, many expressions of opinion have been sought, culminating in the preparation of new Terms of Reference for the above mentioned position which, it is believed, will more adequately fulfill the expectations of this community.

It is proposed that the title be changed to encompass a broader field, and that the Industrial Department become part of the Commissioner's Department to permit the best possible level of co-ordination, particularly when the new Director is absent on out-of-town business.

The Terms of Reference (attached) have been reviewed by the Personnel Committee and Alderman Mrs. Jewell with the Chairman and a representative each of the Economic Development Committee and the Airport Commission and with the President and Manager of the Chamber of Commerce, who have recommended that we proceed to advertise for a suitable candidate.

In connection with this matter, it is proposed that the City of Red Deer not continue with the organizational structure headed by Directors of Engineering and Finance at this time; and that certain other salary adjustments of Senior Personnel be made, recognizing their changing work loads and responsibilities.

These changes will result in a net saving of approximately \$1,000.00 annually (dependent on the salary paid to the new "Director of Economic Development") over what would have been the cost of the full implementation of the previously agreed organizational structure. I believe that this will realize the most practical results by making the Department Heads assume the full responsibilities of their positions and by their being answerable to the City Commissioner. Any unusual studies that require more time involvement and the special co-ordination of a number of Departments will be assigned by the City Commissioner to a particular Department Head, with the full knowledge of the other Department Heads, for the duration of such studies.

Council's endorsement of the proposed "Director of Economic Development", to replace the former position of "Industrial Director", and authorization to proceed with the advertising of this position, is requested.

M. H. ROGERS,  
City Commissioner

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### Terms of Reference

#### DIRECTOR OF ECONOMIC DEVELOPMENT

(City Commissioner's Department)

#### GENERAL

This employee will be charged with promoting and assisting all forms of development, including expansion of existing development and Airport industrial development, to ensure a healthful economic base and environment for the City of Red Deer.

He will be responsible to the City Commissioner and will attend committee meetings as directed by City Council. He will work closely with the Chamber of Commerce in the preparation of manuals and brochures and in the hosting of prospective industrialists and businessmen.

#### DUTIES

The Director will co-ordinate the collection and maintenance of data on land availability, distribution patterns, market potential opportunities and the costs of labor, materials and services. He will accept speaking engagements before interested groups and will become informed on the local business situation. He will also conduct confidential interviews with potential developers and prepare factual data for news release.

He will perform a wide variety of special assignments relating to development matters, designed to broaden the economic base of Red Deer and to provide employment opportunities for its citizens. He must be prepared to travel to contact development prospects (including governmental), financiers, Airport orientated industrialists, consultants and Canadian Trade Commissioners, to discuss development potential in Red Deer and to provide specific data. And, he must be prepared to assist or to represent prospective developers in making their submissions before Civic boards, etc.

BACKGROUND

The successful candidate must be knowledgeable in sales and business management, economics and Government administration and practices, and should have had previous experience in development and promotion particularly in relation to industrial airports. He must be able to communicate effectively, including public speaking, and must be able to compile and edit concise statistical information.

SALARY RANGE

In view of the tougher requirements proposed for this position, including the added responsibility for Airport industrial development (not management), it is proposed that the starting salary be negotiated, according to qualifications and experience at up to \$12,000 annually.

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NO. 5

December 30, 1971

TO: His Worship Mayor R.E. Barrett  
Members of Council of The City of Red Deer  
and Commissioner M.H. Rogers

RE: Accountable Operating Advances to The  
Red Deer Family Service Bureau

The following resolution from the Family Service Bureau was presented to the Social Service Board Meeting held on December 21, 1971 for the Board's consideration:

"Moved by Murray Starr, seconded by Arlene Hill that the City of Red Deer be requested to advance an appropriate amount (approximately \$5,000) commencing January 1, 1972, and providing this is received the full-time permanent staff of the Bureau will be paid 40% of their salary on the 15th day of the month."

Under the present system the Family Service Bureau submit monthly claims to the City at the end of each month. The Claims are audited and a cheque is issued to the Bureau for the net amount of the claim. Because of this procedure, employees of the Bureau and vendors for materials and supplies must wait for payment until the claim cheque is received from the City.

It is therefore recommended by the Social Service Board that Council authorize the issue of an accountable advance in January of each year equal to 1/12 of the Social Service Bureau net budget for that year. This advance would be used as an operating advance to facilitate payment of salaries to employees on a semi-monthly basis and to pay suppliers invoices promptly. The amount of the accountable advance will be deducted from the Bureau's December claim and a new advance issued on January based on 1/12th of the budget for the forthcoming year.

"ALDERMAN R.L. DALE" Chairman  
Social Service Board

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NO. 6

TO: COUNCIL

FROM: City Clerk

RE: Zoning By-law Amendment 2011/3-W

A Public Hearing in respect of the above noted By-law has been advertised for 7 p.m., Tuesday, January 4th, 1972. This amending By-law provides for an amendment to Table 2 (A.2 zone) by adding under the heading "Conditions, Qualifications and Exceptions" the following:

"Provided that if a site existing at the date of the final passing hereof is served by the City's common sewer and water system then, subject to Section 10 of the by-law, the Municipal Planning Commission may allow as a conditional use for such site a duplex home, a triplex home, a semi-detached home, or an apartment subject to compliance with the provisions of an R.2.B. zone for Table "A" and R.2. zone for Tables "B, C, E and F."

This will enable the Municipal Planning Commission to permit erection of duplexes, triplex homes, or apartments in A.2 areas providing they comply with other provisions and the Zoning By-law.

The amending By-law also provides for correction of two typographical errors in the original By-law.

The ~~comments~~ of the Planning Director in respect of this matter are as follows;

December 9, 1971

Mr. R. Stollings,  
City Clerk,  
City of Red Deer,  
RED DEER, Alberta

Dear Sir:

RE: Zoning By-law Amendment 2011/3-W

With reference to the above amendment, this is to advise that the form and content of the above appears to comply with the Planning Act.

I trust that the first paragraph of this letter will be read into the minutes of the Public Hearing.

Yours truly,

"D. ROUHI"  
Associate Planner

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NO. 7

TO: City Council

FROM: Red Deer Industrial Airport Commission

RE: INSTALLATION OF METERS - RED DEER INDUSTRIAL AIRPORT

In order to apportion costs for power consumption at the Industrial Airport, it is necessary that we install individual electrical meters in all the buildings we have acquired. This matter was placed out to tender following preparation of an estimate by the City E.L. & P. Superintendent on the costs (Mr. Mills estimated \$1500.00).

The low tender received was from Triple A Electric Limited for the sum of \$1188.00. The Airport Commission would recommend that Council authorize award of contract to this firm to install the necessary meters.

"ALDERMAN J. DONALD" Chairman  
Airport Commission



NO. 8

December 30th, 1971

TO: CITY COMMISSIONER  
FROM: ACTING CITY ENGINEER  
RE: SNOW AND ICE CONTROL

It was estimated on December 16th, 1971 that this item would be over-expended in the area of \$8,000. The recent snowfalls have necessitated more work than we had anticipated. It is now estimated the over-expenditure will be approximately \$16,000.

It would appear the over-expenditure for the Snow and Ice Control account may be offset by under-expenditures from other Public Works account items.

"R. J. MCGHEE" P. Engine

CORRESPONDENCENO. 1

ALBERTA  
 MINISTER OF CULTURE, YOUTH AND RECREATION  
 324 Legislative Building  
 EDMONTON 6, Alberta

December 17th, 1971

TO:  
 City Clerks  
 Municipal Secretaries of Towns, Villages,  
 Municipal Districts and County Councils  
 Superintendents of School Divisions and  
 School Districts  
 Alberta Association of Municipal Districts  
 and Counties  
 Alberta Urban Municipalities Association

Dear Sir or Madam,

RE: Library Legislation

My Department is currently reviewing "The Libraries Act", Chapter 206, Revised Statutes of Alberta 1970.

In the recent past, several parts of this particular statute have been brought to our attention with a view to having them revised. Those sections concerning the status and powers of the Alberta Library Board, the Public Library Rate, Financial Aid to Libraries and the protection of library property are cases in point.

It is felt that your council, board or association, as the case may be, may have some concern with these particular provisions and also with other parts of the Act. If this is the case, please accept this as an invitation to forward comments or recommendations to my Department not later than January 17th, 1972, so that they may be considered for incorporation into the final draft prior to its submission to the Legislature.

Sincerely yours,

"H.A. SCHMID"  
 Minister of Culture, Youth and  
 Recreation

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Commissioners Comments:

Recommend the above be referred to the Library Board for their comments and that a reply be requested for Council consideration January 17th.

"R.E. BARRETT"  
Mayor

"M.H. ROGERS"  
City Commissioner

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NO. 2

Red Deer Regional Planning Commission  
4910 - 59 Street

December 23, 1971

Mr. R. Stollings  
City Clerk  
City of Red Deer  
RED DEER, Alberta

Dear Sir:

RE: NORTH RED DEER STAGE II

I am enclosing the layout design of the above subdivision for Council approval.

As the area south of 63rd Street involves a number of private owners, it is suggested that the Council approval initially cover the area north of 63rd Street and at a later date, the area south of 63rd Street.

The Planning Director will be present to explain the layout design.

Yours truly,

"D. ROUHI" MTPIC  
Associate Planner

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NO. 3

December 21, 1971

Mr. R. Stollings  
City Clerk  
City of Red Deer  
City Hall  
RED DEER, Alberta

Dear Sir or Madam:

As you are very likely aware during the Regional Planning Commission fiscal year 1971, the Government of the Province of Alberta changed the Planning Act by establishing the Alberta Planning Fund, whereby all municipalities (urban and rural) were required to contribute to planning on a provincial basis rather than a municipality contributing to a specific regional planning commission by paying direct for its share of that Commission's operation when the municipality joined the Commission.

The establishment of the Alberta Planning Fund, whereby all municipalities contributed to planning has resulted in all Regional Planning Commissions restructuring their representation on the Commissions and streamlining their operations to allow all municipalities within each Regional Planning Commission to have a say in its operation.

The Red Deer Regional Planning Commission considered a number of alternatives related to each municipality having representation on the Commission and while the method of having some towns represent other towns or villages had merit, related to obtaining a small workable group, the Commission as a whole was of the opinion that each municipality should have the right to attend all Commission meetings and to participate in its operation. It was felt that by this method, all 38 municipalities in the Red Deer Regional Planning Commission would have the opportunity to participate in Commission matters on an equal basis with other municipalities and be able to better understand the role and function of the Regional Planning Commission, and how its work can be of a benefit to the total region or area.

As a result, the Commission agreed that full representation would be instituted on a trial basis to allow the commission and its municipalities to assess the advantages and disadvantages of this method.

Bearing in mind the role and function of all Regional Planning Commissions in the province, the Red Deer Regional Planning Commission will be structured to have regular Commission meetings, Subdivision Committee meetings and to develop regional goals for the region through the establishment of working committees when necessary. Every effort will be made to ensure that each municipality will be represented on at least one working committee of the Commission.

To those municipalities who already are represented on the Commission and who have for 1972 appointed an official representative and an alternate member (who may attend in the absence of the member), this letter is to inform you of the general changes planned for the Red Deer Regional Planning Commission as outlined above and the pending organizational meeting.

To those municipalities who have not as yet appointed a member and alternative member as shown on Appendix A, we would appreciate your Council passing a resolution appointing your Commission representative from Council for the year 1972 and informing this office of their names and mailing addresses as soon as possible, in order that an organizational meeting may be called of all appointed representatives.

We anticipate notifying all representatives directly by mail that the meeting will be held in our office at 10:30 A.M. on January 17, 1972 at which time further details on the role and functions of the Commission will be explained.

In the afternoon of January 17, 1972, an organizational meeting will be held in conjunction with the regular January meeting of the Commission which will commence at 1:30 P.M. at which time the election of officers and committees will be held.

Your earliest consideration of matters raised in this letter will be appreciated.

Yours truly,

"R. CUNDY" MTPIC  
Director

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Municipalities located within the boundaries  
of the Red Deer Regional Planning Commission

|                      | <u>Commission<br/>Representatives<br/>Appointed</u> | <u>Representatives<br/>Not Appointed</u> |
|----------------------|---|--|
| City of:<br>Red Deer | x   |  |
| Town of:<br>Didsbury | x   |  |
| Lacombe              | x   |  |
| Innisfail            | x   |  |
| Olds                 | x   |  |

continued.....

|                      | <u>Commission<br/>Representatives<br/>Appointed</u> | <u>Representatives<br/>Not Appointed</u> |
|----------------------|---|--|
| Rocky Mountain House | x   |  |
| Stettler             | x   |  |
| Sundre               | x   |  |
| Carstairs            | x   |  |
| Castor               | x   |  |
| Sylvan Lake          | x   |  |
| Coronation           | x   |  |
| Eckville             |   | x  |
| <br>Village of:      |   |  |
| Blackfalds           | x   |  |
| Bowden               | x   |  |
| Cremona              |   | x  |
| Bentley              | x   |  |
| Penhold              | x   |  |
| Caroline             |   | x  |
| Elnora               |   | x  |
| Rochon Sands         |   | x  |
| Gull Lake            |   | x  |
| Alix                 |   | x  |
| Clive                |   | x  |
| Delburne             |   | x  |
| Mirror               |   | x  |
| Big Valley           |   | x  |
| Botha                |   | x  |
| Donalda              |   | x  |
| Gadsby               |   | x  |
| Halkirk              |   | x  |
| Norglenwold          |   | x  |
| <br>County of:       |   |  |
| Red Deer #23         | x   |  |
| Mountain View #17    | x   |  |
| Stettler             | x   |  |
| Lacombe              | x   |  |
| Paintearth #18       | x   |  |
| <br>I.D. #10         |   |  |

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NO. 4

MINISTER OF EDUCATION  
Edmonton

December 14, 1971

Dear Bob:

I am pleased to enclose herewith a copy of a memorandum prepared for me by the Department of Municipal Affairs which deals with the variety of grants that are available to municipalities under various legislative programs. While I recognize you have access to this information it may be that the enclosed will provide a useful summary for your records.

Kindest personal regards.

Yours truly,

"JAMES L. FOSTER"  
Minister of Advanced Education

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\*

(1) The Department of Municipal Affairs under the terms of The Municipalities Assistance Act makes an annual grant to each municipality. This is the only outright unconditional grant provided for by the Province with a current appropriation of \$38,000,000.00.

(2) Over the years the Province has assumed more and more responsibility for the financial assistance required by unemployed and other needy people.

Under the Social Allowance Program, the Province assumes the entire cost for persons requiring assistance on a long term or permanent basis.

Transients, unemployed employables and other indigent persons requiring assistance on a short term basis usually measured as ninety days or less are covered by the Social Assistance Program under which the Province will pay the entire cost for transients and 80% of the amount expended on behalf of indigents resident in a municipality. This entails a cash outlay by Municipal Governments for which a reimbursement can be claimed from the Department of Health and Social Development from a current appropriation of \$5,465,000.00.

(3) The Crown Property Municipal Grants Act provides for grants to municipalities on crown property up to the annual amount that would be realized by the municipality if the property was subject to the municipal tax. The list of property subject to this grant is very broad, exempting only real property of general application such as mines and minerals, roads and streets, parks, educational facilities, hospitals and property forming part of a conservation scheme, etc. The Act also provides for similar grants by the Alberta Government Telephone Commission and the Alberta Liquor Board.

(4) A municipality or co-operating municipalities may provide for a recreation program administered by a Recreation Board and qualify for financial assistance from the Recreation Branch of the Department of Culture, Youth and Recreation which has a current appropriation for grants of \$925,100.00 as follows:

- (a) Capital assistance over a five year period not exceeding \$8.00 per-capita for the first 1,000 persons, \$3.00 for the next 20,000 persons and \$1.00 per-capita for the remaining population.
- (b) Financial assistance towards current recreation expenditures up to \$1.00 per-capita for the first 20,000 persons and 20¢ per-capita for the remaining population.
- (c) A special grant to municipalities entering into a co-operative agreement consisting of a once only grant of 50¢ per-capita to a maximum of \$5,000.00.
- (d) Annual grants to municipalities with approved recreation programs of up to \$1,000.00 towards the salary of a qualified supervisor and up to one-third of the amount paid certified part time activity leaders.

(5) The Cultural Development Branch of the Department of Culture, Youth and Recreation has an appropriation of \$689,850.00 for grants which includes under the terms of The Libraries Act provision for a system of a Central, Regional, Municipal and Community Libraries with approved libraries qualifying for grants as follows:

- (a) Regional Libraries - An establishment grant of \$1.00 per-capita plus an annual grant of 35¢ or 75¢ per-capita according to the local library appropriation.
- (b) Municipal Libraries - An annual grant of 35¢ or 75¢ per-capita according to the local library appropriation or a matching book and periodical grant of up to \$750.00.
- (c) Community Libraries - A book and periodical grant of up to \$500.00 annually.

(6) The Emergency Measures Organization has an appropriation of \$158,050.00 for grants including equipment for municipal fire and police departments whereby the cost of approved programs is shared by the Federal, Provincial and Municipal Governments.



(7) The Department of the Attorney General and Provincial Secretary has an appropriation of \$157,000.00 to assist municipalities with populations of less than 1,500 persons in the provision of their own police force.

The Province is policed by the R.C.M.P. and municipal police forces of a municipality may obtain the equivalent of a municipal force staffed by the R.C.M.P. by entering into a contract with the R.C.M.P.

A municipality wishing to establish a police force by way of an R.C.M.P. contract and not able to because of insufficient R.C.M.P. Staff can obtain a grant of \$300.00 per month towards the salary of its own policeman.

(8) The Department of Public Works has an appropriation of \$260,000.00 from which it will pay municipalities upon the approval of the Attorney General's Department up to \$40,000.00 towards the provision of police buildings.

(9) The Department of Public Works will make a one time grant to municipalities with a population up to 10,000 persons for approved new construction or renovations of a swimming pool equal to one-third of the cost to a maximum of \$7,000.00.

(10) The Department of Agriculture has appropriations totalling \$925,940.00 for assistance to rural municipalities where an Agricultural Service Board operates consisting of one half of the salary of the Agricultural Fieldman and grants of up to \$8,300.00 for demonstrations, publicity, administration, trees, spray equipment, pest and weed control and soil conservation. Grants are also provided in approved areas for soil and crop management and seed cleaning plants and assistance will be provided for brucellosis vaccination programs.

(11) The Department of Environment under the Alberta Water Control Assistance Program will assist drainage districts, Improvement districts, municipal districts, counties, etc., in the construction of drainage flood control, erosion control, irrigation and water development projects and farm and rural community water supply schemes to 75% of construction costs for which the Province will recover 50% of the expenditure from A.R.D.A.

(12) The Provincial Planning Branch of the Department of Municipal Affairs under the terms of The Planning Act will grant at least 60% of the approved budget of a Regional Planning Commission established under this Act. In addition financial assistance is provided for approved special projects of a planning nature.

(13) The Assessment Branch of the Department of Municipal Affairs will pay one quarter of the cost of a general assessment by way of a direct grant to a municipality providing its own assessors and a discount of one-quarter of the amount charged a municipality where any assessment is made by the Department.

(14) The Department of Health and Social Development under the terms of The Preventive Social Services Act will make a grant of 80% of the actual and administrative costs of any approved preventive social service project to a municipality or group of municipalities who have entered into an agreement with the Minister to establish Preventive Social Services designed to develop community awareness and resources to strengthen and preserve human initiative and to preclude individual and family breakdown.

(15) Under the terms of The Homes for the Aged Act administered by the Department of Health and Social Development, provision is made whereby individual municipalities, or municipalities in co-operation may enter into a master agreement with the Province to form a Foundation managed by Directors designated by the municipalities vested with the power to own, operate and maintain homes and low rental housing units for their elderly residents. The municipalities concerned supply the Foundation with the site and operating deficits if they should occur and the Province provides the buildings, furnishings and equipment.

(16) The Nursing Services Act under the Department of Health and Social Development has a current appropriation of \$192,000.00 to provide a provincial contribution not exceeding 60% of the total cost of nursing service agreements with municipalities to provide service of a preventive and emergency treatment nature to their residents.

(17) The Health Unit Act under the administration of The Department of Health and Social Development provides for assistance to Health Units graduated by one cent per 1,000 of population from \$1.45 per capita in Health Units of less than 50,000 persons to 95¢ per capita where the population is 50,000 or more plus 20% of the total per capita grant where dental services are provided. The grant is contingent upon the contributing municipalities supplying the Health Unit with a sum equal to at least two-thirds of the grant. Additional assistance is provided for sparsely settled areas by way of an extra payment varying from 25¢ per person where the population density is less than one person per square mile to 5¢ per person where the density is less than 5 persons per square mile. The Act provides for a grant of up to \$1.25 per capita to National Parks in the Province which provides an adequate public health service and to cities with populations in excess of 100,000 a grant of 50¢ per person for public health services and 10¢ per person for dental health services. The current appropriation is \$2,960,350.00.

(18) The Department of Highways and Transport has current appropriations totalling some \$39,625,000.00 for financial assistance to municipalities.

- (a) The Province makes an annual grant to counties and municipal districts for approved projects on district and local roads and will pay 100% of the construction costs for special projects within the limit of the monies appropriated for these purposes. The Province also bears the full cost of bridges and major bridge approaches and this year has \$8,000,000.00 appropriated for the commencement of a secondary road construction program.

- (b) The Special Areas Board receives an annual grant to assist in the construction and maintenance of district and local roads, currently \$250,000.00.
- (c) In Improvement districts the Department provides for all construction and maintenance of district highways and local roads, currently estimated at \$10,625,000.00 which includes an estimated \$2,750,000.00 charge back to the Improvement District Trust Account.
- (d) Provision is made for grants to towns and villages to assist in road and street construction.
- (e) Provision is made for contributions of 75% of the construction costs for approved main highway routes within city limits and 50% of the cost of all approved bridges and overpasses. In addition the Treasury Department under the terms of The Municipal Land Loans Act has \$10,000,000.00 for loans to cities for the acquisition of right of right of way for highway routes.
- (f) All cities receive a yearly maintenance grant of \$500.00 per mile for approved highway routes.
- (g) The Province will build and maintain the portion of a provincial highway passing through a town or village.

(19) Rural and Urban Counties qualify for the school assistance programs provided for by The Department of Education by way of The School Foundation Program.

(20) All municipalities qualify for assistance by way of loans for capital projects through the Alberta Municipal Finance Corporation.

(21) The Alberta Housing Corporation provides loans and subsidies to assist municipalities in public housing, land assembly and allied projects and participates with Central Mortgage and Housing Corporation in programs under The National Housing Act.

NOTICES OF MOTIONNO. 1

TO: Council  
FROM: City Clerk

Following are two notices of motion which were introduced at the December 20th meeting of Council.

(Alderman Mrs. E. Taylor)

"WHEREAS sub-division or area community needs are multi-fold in today's urban society, and regular school, adult and continuing education, recreation, community programs and functions, diverse social services, etc., each require facility accommodation, and coordination of such facilities should be encouraged, and

WHEREAS grants from the Provincial Government on an inter-departmental basis have not been utilized by either the government or municipalities to further such multi-purpose facilities, nor low interest loans made available for such coordinated multi-purpose facilities and programs,

BE IT RESOLVED that the City of Red Deer request the Government of Alberta through the Premier and Cabinet to undertake a study of how such coordinated multi-function facilities may be encouraged throughout the province, and set in motion means of providing research resources, inter-departmental coordination of grants allocable to such coordinated building programs, and consideration of low-interest loan arrangements under government sponsorship or arrangements for municipalities wishing to develop coordinated facility projects.

BE IT FURTHER RESOLVED that this resolution be forwarded in suitable terms to the next annual meeting of the A.U.M.A."

(Alderman R. L. Dale)

"BE IT RESOLVED that Council ask the Administration to gather information from Lethbridge, Medicine Hat, Kamloops, British Columbia and Prince Albert, Saskatchewan police forces pertaining to strength, costs, etcetera, for Council's information."



### SOCIAL SERVICE BUDGET

1972

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PAGE NO. \_\_\_\_\_

BUDGET:

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For further information refer to Report -  
Social Services in Red Deer and District  
- prepared by W. Harland Irvine - Dec/71.

THE CITY OF RED DEER

Schedule of Costs for Participating Municipalities

Based on Proposed 1972 Budget

| Cost Sharing Source  | Project<br>350 | Project<br>351 | Project<br>352 | Project<br>353 | Project<br>354 | Project<br>355 | Day Care<br>Service | Meals-<br>on-<br>Wheels<br>V.O.N. | P.S.S.<br>Total | PAAC  | County<br>Social<br>Assist. | City<br>Social<br>Assist. | Other<br>Mun.<br>Social<br>Assist. | Prov.<br>Social<br>Assist. | PAAC &<br>S.A.<br>Total | Total Cost<br>Amount &              |
|----------------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|-----------------------------------|-----------------|-------|-----------------------------|---------------------------|------------------------------------|----------------------------|-------------------------|-------------------------------------|
| County of Red Deer   | 1,480          | 1,685          | 1,660          | 2,115          | 115            |                |                     |                                   | 7,055           | 700   | 2,000                       |                           |                                    |                            | 2,700                   | 9,755 4 <sup>3</sup> / <sub>5</sub> |
| Village of Delburne  | 60             | 65             | 65             | 85             | 5              |                |                     |                                   | 280             |       |                             |                           |                                    |                            | -                       | 280                                 |
| Village of Penhold   | 60             | 65             | 65             | 85             | 5              |                |                     |                                   | 280             |       |                             |                           |                                    |                            | -                       | 280                                 |
| Village of Elnora    | 20             | 25             | 20             | 20             | 5              |                |                     |                                   | 90              |       |                             |                           |                                    |                            | -                       | 90                                  |
| Other Municipalities |                |                |                |                |                |                |                     |                                   | -               |       |                             |                           | 15,000                             |                            | 15,000                  | 15,000 7                            |
| Sub-Total            | 1,620          | 1,840          | 1,810          | 2,305          | 130            |                |                     |                                   | 7,705           | 700   | 2,000                       |                           | 15,000                             |                            | 17,700                  | 25,405 12                           |
| Province             | 17,020         | 19,530         | 21,225         | 27,040         | 1,490          | 650            | 13,380              | 1,785                             | 102,120         | 7,340 | 8,000                       | 40,000                    |                                    | 1,000                      | 56,340                  | 158,460 74                          |
| Sub-Total            | 18,640         | 21,370         | 23,035         | 29,345         | 1,620          | 650            | 13,380              | 1,785                             | 109,825         | 8,040 | 10,000                      | 40,000                    | 15,000                             | 1,000                      | 74,040                  | 183,865 86                          |
| City of Red Deer     | 3,090          | 3,550          | 3,495          | 4,455          | 240            | 160            | 3,345               | 445                               | 18,780          | 1,390 |                             | 10,000                    |                                    |                            | 11,390                  | 30,170 14                           |
| TOTAL                | 21,730         | 24,920         | 26,530         | 33,800         | 1,860          | 810            | 16,725              | 2,230                             | 128,605         | 9,430 | 10,000                      | 50,000                    | 15,000                             | 1,000                      | 85,430                  | 214,035 100                         |

## CITY OF RED DEER

## 1972 BUDGET - DEPARTMENTAL SUMMARY

| ACCOUNT CODE<br>(1) | ACCOUNT NAME<br>(2)   |
|---------------------|---|
|                     | <u>Provincial Social Service Contribution</u>                   |
| 18-03005            | Project 350 - Preventive Social Service Administration 80%      |
| 18-03010            | Project 351 - Preventive Social Service Worker - 80%            |
| 18-03015            | Project 352 - Family Service Bureau Counselling - 80%           |
| 18-03020            | Project 353 - Family Service Bureau Homemaker Service - 80%     |
| 18-03025            | Project 354 - Social Planning Council Family Life Education 80% |
| 18-03030            | Public Assistance Administrative Costs - 80%                    |
| 18-03040            | Project - Day Care Services - 80%                               |
| 18-03050            | County Social Assistance - 80%                                  |
| 18-03055            | City Social Assistance - 80%                                    |
| 18-03060            | Provincial Social Assistance - 100%                             |
| 18-03065            | Project 355 - 80% - Pierog Project-Y.M.C.A.                     |
| 18-03070            | Project - Health on Wheels - 80%<br>- V.O.N. -                  |
| DISTRIBUTION CODE:  |   |
| 18-03005            | SS  |



## DEPARTMENT Contributions, Grants, &amp; Subsidies

\* REFLECTS BUDGET CHANGES APPROVED

## CITY OF RED DEER

## 1972 BUDGET - DEPARTMENTAL SUMMARY

| ACCOUNT CODE<br>(1)               | ACCOUNT NAME<br>(2)  |
|-----------------------------------|--|
|                                   | <u>County Social Service Contribution</u>                                    |
| 20-02005                          | Project 350 - Preventive Social Service<br>Administration Recovery           |
| 20-02010                          | Project 351 - Preventive Social Service<br>Worker Recovery                   |
| 20-02015                          | Project 352 - Family Service Bureau<br>Counselling Recovery                  |
| 20-02020                          | Project 353 - Family Service Bureau<br>Homemaker Service Recovery            |
| 20-02025                          | Project 354 - Social Planning Council<br>Family Life Education Re-<br>covery |
| 20-02030                          | Public Assistance Administrative Costs<br>Recovery                           |
| 20-02050                          | Social Assistance Recovery - 20%   |
| DISTRIBUTION CODE:<br>20-02005 SS |  |



## CITY OF RED DEER

## 1972 BUDGET - DEPARTMENTAL SUMMARY

| ACCOUNT CODE<br>(1) | ACCOUNT NAME<br>(2)   |
|---------------------|---|
|                     | <u>Other Municipalities Social Services Contributions</u>             |
| 20-03005            | Project 350 - Preventive Social Services Administration               |
| 20-03010            | Project 351 - Preventive Social Services Workers                      |
| 20-03015            | Project 352 - Red Deer Family Service Bureau Counselling              |
| 20-03020            | Project 353 - Red Deer Family Service Bureau Homemaker Service        |
| 20-03025            | Project 354 - Family Life Education Program - Social Planning Council |
| 20-03056            | Other Municipalities Social Assistance Costs 100%                     |

DISTRIBUTION CODE:

20-03005

SS



CITY OF RED DEER

FUNCTION ..... GENERAL REVENUE - Exp. ....

## 1972 BUDGET - DEPARTMENTAL SUMMARY

DEPARTMENT ..... Social Services .....

| ACCOUNT CODE<br>(1)               | ACCOUNT NAME<br>(2)   | 1971<br>BUDGET<br>(3) | 1971 FINAL<br>BUDGET<br>(4) | 1971<br>ACTUAL<br>(5) | 1972<br>DEPARTMENTAL<br>REQUEST<br>(6) | Board<br>Recommendation<br>(7) | 1972<br>COUNCIL<br>APPROVAL<br>(8) |
|-----------------------------------|---|-----------------------|-----------------------------|-----------------------|--|--------------------------------|------------------------------------|
|                                   | <b>Project 350 - Preventive Social Services-<br/>Administration</b> |                       |                             |                       |  |                                |                                    |
| 31-05420                          | Salaries & Fringe Benefits  | 19,550                |                             | 19,400                | 19,380                                 | 20,010                         |                                    |
| 31-05422                          | Travel  | 1,230                 |                             | 1,000                 | 1,280                                  | 1,000                          |                                    |
| <del>31-05424</del>               | Materials & Supplies  | 700                   |                             | 700                   | 660                                    | 660                            |                                    |
| 31-05426                          | Other   | 60                    |                             | 60                    | 1,060                                  | 60                             |                                    |
|                                   |   | 21,540                |                             | 21,160                | 22,380                                 | 21,730                         |                                    |
|                                   | <b>Project 351 - Preventive Social Services<br/>Worker</b>          |                       |                             |                       |  |                                |                                    |
| 31-10420                          | Salaries & Fringe Benefits  | 20,380                |                             | 19,500                | 22,480                                 | 22,630                         |                                    |
| 31-10422                          | Travel  | 1,500                 |                             | 1,100                 | 1,720                                  | 1,720                          |                                    |
| 31-10424                          | Materials & Supplies  | 390                   |                             | 390                   | 510                                    | 510                            |                                    |
| 31-10426                          | Other   | 60                    |                             | 60                    | 60                                     | 60                             |                                    |
|                                   |   | 22,330                |                             | 21,050                | 24,770                                 | 24,920                         |                                    |
| DISTRIBUTION CODE:<br>31-05420 SS |   |                       |                             |                       |  |                                |                                    |



CITY OF RED DEER

FUNCTION .....GENERAL REVENUE.....Exp.....

## 1972 BUDGET - DEPARTMENTAL SUMMARY

DEPARTMENT .....Social Services.....

| ACCOUNT CODE<br>(1)               | ACCOUNT NAME<br>(2)  | 1971<br>BUDGET<br>(3) | 1971 FINAL<br>BUDGET<br>(4) | 1971<br>ACTUAL<br>(5) | 1972<br>DEPARTMENTAL<br>REQUEST<br>(6) | Board<br>Recommendation<br>(7) | 1972<br>COUNCIL<br>APPROVAL<br>(8) |
|-----------------------------------|--|-----------------------|-----------------------------|-----------------------|--|--------------------------------|------------------------------------|
|                                   | <u>Project 352 - Family Service Bureau -<br/>Counselling</u>           |                       |                             |                       |  |                                |                                    |
| 31-15420                          | Salaries & Fringe Benefits   | 25,180                | 25,180                      | 22,180                | 30,270                                 | 30,750                         |                                    |
| 31-15422                          | Travel   | 415                   | 415                         | 415                   | 1,360                                  | 1,360                          |                                    |
| 31-15424                          | Materials & Supplies   | 630                   | 630                         | 630                   | 1,230                                  | 1,230                          |                                    |
| 31-15426                          | Other (includes capital expenditures)                                  | 5,530                 | 5,530                       | 5,530                 | 6,300                                  | 6,300                          |                                    |
| 31-15435                          | Income   | ( 11,530)             | ( 11,530)                   | ( 11,530)             | ( 13,110)                              | (13,110)                       |                                    |
|                                   |  | 20,225                | 20,225                      | 17,225                | 26,050                                 | 26,530                         |                                    |
|                                   | <u>Project 353 - Family Service Bureau -<br/>Homemaker Service</u>     |                       |                             |                       |  |                                |                                    |
| 31-20420                          | Salaries & Fringe Benefits   | 28,085                | 28,085                      | 25,285                | 33,920                                 | 33,700                         |                                    |
| 31-20422                          | Travel   | 980                   | 980                         | 980                   | 2,240                                  | 2,240                          |                                    |
| 31-20424                          | Materials & Supplies   | 430                   | 430                         | 430                   | 1,150                                  | 1,150                          |                                    |
| 31-20426                          | Other (includes capital expenditures)                                  | 1,560                 | 1,560                       | 1,560                 | 1,710                                  | 1,710                          |                                    |
| 31-20435                          | Income   | ( 4,000)              | ( 4,000)                    | ( 3,300)              | ( 5,000)                               | ( 5,000 )                      |                                    |
|                                   |  | 27,055                | 27,055                      | 24,955                | 34,020                                 | 33,800                         |                                    |
|                                   | <u>Project 354 - Social Planning Council<br/>Family Life Education</u> |                       |                             |                       |  |                                |                                    |
| 31-25422                          | Travel   | 1,100                 | 1,100                       | 1,100                 | 1,350                                  | 1,350                          |                                    |
| 31-25424                          | Materials & Supplies   | 270                   | 270                         | 270                   | 400                                    | 400                            |                                    |
| 31-25426                          | Other  | 430                   | 430                         | 430                   | 210                                    | 210                            |                                    |
| 31-25435                          | Income   | -                     | -                           | -                     | ( 100)                                 | ( 100)                         |                                    |
|                                   |  | 1,800                 | 1,800                       | 1,800                 | 1,860                                  | 1,860                          |                                    |
| DISTRIBUTION CODE:<br>31-15420 SS |  |                       |                             |                       |  |                                |                                    |

CITY OF RED DEER

FUNCTION ..... GENERAL REVENUE - Exp. ....

## 1972 BUDGET - DEPARTMENTAL SUMMARY

DEPARTMENT ..... Social Services .....

| ACCOUNT CODE<br>(1)            | ACCOUNT NAME<br>(2)  | 1971<br>BUDGET<br>(3) | 1971 FINAL<br>BUDGET<br>(4) | 1971<br>ACTUAL<br>(5) | 1972<br>DEPARTMENTAL<br>REQUEST<br>(6) | Board<br>Recommendation<br>(7) | 1972<br>COUNCIL<br>APPROVAL<br>(8) |
|--------------------------------|--|-----------------------|-----------------------------|-----------------------|--|--------------------------------|------------------------------------|
|                                | <u>Provincial Public Assistance<br/>Administrative Costs</u> |                       |                             |                       |  |                                |                                    |
| 31-30420                       | Salaries & Fringe Benefits                                   | 8,400                 |                             | 8,400                 | 8,560                                  | 8,610                          |                                    |
| 31-30422                       | Travel   | 560                   |                             | 220                   | 560                                    | 560                            |                                    |
| 31-30424                       | Materials & Supplies   | 190                   |                             | 190                   | 200                                    | 200                            |                                    |
| 31-30426                       | Other  | 60                    |                             | 60                    | 60                                     | 60                             |                                    |
|                                |  | 9,210                 |                             | 8,870                 | 9,380                                  | 9,430                          |                                    |
|                                | <u>Proposed Red Deer Day Care Services -<br/>(7 months)</u>  |                       |                             |                       | <u>9 months</u>                        | <u>7 months</u>                |                                    |
| 31-40420                       | Salaries & Fringe Benefits                                   | -                     | -                           | -                     | 17,410                                 | 13,625                         |                                    |
| 31-40422                       | Travel   | -                     | -                           | -                     | 250                                    | 250                            |                                    |
| 31-40424                       | Materials & Supplies   | -                     | -                           | -                     | 5,250                                  | 4,375                          |                                    |
| 31-40426                       | Other  | -                     | -                           | -                     | 2,710                                  | 2,325                          |                                    |
| 31-40435                       | Income   | -                     | -                           | -                     | ( 5,000)                               | ( 3,850)                       |                                    |
|                                |  |                       |                             |                       | 20,620                                 | 16,725                         |                                    |
| DISTRIBUTION CODE:<br>31-30420 | SS   |                       |                             |                       |  |                                |                                    |



CITY OF RED DEER

FUNCTION .....GENERAL REVENUE - Exp.....

## 1972 BUDGET - DEPARTMENTAL SUMMARY

DEPARTMENT .....Social Services.....

| ACCOUNT CODE<br>(1)               | ACCOUNT NAME<br>(2)                            | 1971<br>BUDGET<br>(3) | 1971 FINAL<br>BUDGET<br>(4) | 1971<br>ACTUAL<br>(5) | 1972<br>DEPARTMENTAL<br>REQUEST<br>(6) | Board<br>Recommendation<br>(7) | 1972<br>COUNCIL<br>APPROVAL<br>(8) |
|-----------------------------------|--|-----------------------|-----------------------------|-----------------------|--|--------------------------------|------------------------------------|
|                                   | <u>Non-Shareable Department Costs</u>          |                       |                             |                       |  |                                |                                    |
| 31-45221                          | Stationery & Supplies                          | 350                   | 350                         | 350                   | 350                                    | 350                            |                                    |
| 31-45226                          | Repairs & Maintenance of Office Equipment      | 170                   | 170                         | 170                   | 200                                    | 200                            |                                    |
| 31-45260                          | Subscriptions & Memberships                    | 50                    | 50                          | 50                    | 50                                     | 50                             |                                    |
| 31-45270                          | Telephone & Telegraph                          | 380                   | 380                         | 380                   | 380                                    | 380                            |                                    |
| 31-45271                          | Recovery from other projects                   | ( 950 )               | ( 950 )                     | ( 950 )               | ( 980 )                                | ( 980 )                        |                                    |
|                                   |  | Ø                     | Ø                           | Ø                     | Ø                                      | Ø                              |                                    |
| 31-50434                          | County Social Assistance Costs                 | 10,000                | 10,000                      | 10,000                | 10,000                                 | 10,000                         |                                    |
| 31-55434                          | City Social Assistance Costs                   | 50,000                | 50,000                      | 50,000                | 50,000                                 | 50,000                         |                                    |
| 31-56434                          | Other Municipalities Social Assistance Costs   |                       |                             | 1,500                 | 15,000                                 | 15,000                         |                                    |
| 31-60434                          | Prov. Social Assistance Costs                  | 1,000                 | 1,000                       | 2,100                 | 1,000                                  | 1,000                          |                                    |
|                                   | <u>Project 355 - Pierog Project - Y.M.C.A.</u> |                       |                             |                       |  |                                |                                    |
| 31-65420                          | Salaries & Fringe Benefits                     |                       |                             |                       | 590                                    | 590                            |                                    |
| 31-65422                          | Travel   |                       |                             |                       | -                                      | -                              |                                    |
| 31-65424                          | Materials & Supplies                           |                       |                             |                       | 140                                    | 140                            |                                    |
| 31-65426                          | Other (includes capital exp.)                  |                       |                             |                       | 80                                     | 80                             |                                    |
| 31-65435                          | Income   |                       |                             |                       | -                                      | -                              |                                    |
|                                   |  | 995                   | 995                         | 795                   | 810                                    | 810                            |                                    |
|                                   |  |                       |                             |                       |  |                                |                                    |
| DISTRIBUTION CODE:<br>31-45221 SS |  |                       |                             |                       |  |                                |                                    |

CITY OF RED DEER

FUNCTION GENERAL REVENUE - Exp.

## 1972 BUDGET - DEPARTMENTAL SUMMARY

DEPARTMENT Social Services

| ACCOUNT CODE<br>(1)               | ACCOUNT NAME<br>(2)  | 1971<br>BUDGET<br>(3) | 1971 FINAL<br>BUDGET<br>(4) | 1971<br>ACTUAL<br>(5) | 1972<br>DEPARTMENTAL<br>REQUEST<br>(6) | Board<br>Recommendation<br>(7) | 1972<br>COUNCIL<br>APPROVAL<br>(8) |
|-----------------------------------|--|-----------------------|-----------------------------|-----------------------|--|--------------------------------|------------------------------------|
|                                   | <u>Project - Meals on Wheels - V.O.N.</u><br><u>(April 1 to December 31, 1972)</u> |                       |                             |                       |  |                                |                                    |
| 31-70420                          | Personnel Services   |                       |                             |                       | 3,750                                  | -                              |                                    |
| 31-70422                          | Travel and Subsistence   |                       |                             |                       | 370                                    | 370                            |                                    |
| 31-70424                          | Materials and Supplies   |                       |                             |                       | 3,560                                  | 3,560                          |                                    |
| 31-70426                          | Other  |                       |                             |                       | 200                                    | 200                            |                                    |
| 31-70435                          | Income   |                       |                             |                       | ( 1,900)                               | ( 1,900)                       |                                    |
|                                   |  |                       |                             |                       | 5,980                                  | 2,230                          |                                    |
| DISTRIBUTION CODE:<br>31-70420 SS |  |                       |                             |                       |  |                                |                                    |

CITY OF RED DEER

FUNCTION General Revenue &amp; Contributions, Grants &amp; Subsidies

## 1972 BUDGET - GENERAL DETAIL

DEPARTMENT Social Services

| ACCOUNT CODE<br>(1) | ACCOUNT NAME AND BUDGET JUSTIFICATION<br>(2)   | AMOUNT<br>(3) | TOTAL<br>(4)       |
|---------------------|--|---------------|--------------------|
|                     | <u>Provincial Social Services Contributions</u>  |               |                    |
| 18-03005            | Project 350 - Preventive Social Services Administration 80%<br>(Refer account group 31-05420 - 31-05435)               | 17,020        | <del>17,020</del>  |
| 18-03010            | Project 351 - Preventive Social Services Workers 80%<br>(Refer account group 31-10420 - 31-10435)                      | 19,530        | <del>19,530</del>  |
| 18-03015            | Project 352 - Red Deer Family Service Bureau Counselling 80%<br>(Refer account group 31-15420 - 31-15435)              | 21,225        | <del>21,225</del>  |
| 18-03020            | Project 353 - Red Deer Family Service Bureau Homemaker Service 80%<br>(Refer account group 31-20420 - 31-20435)        | 27,040        | <del>27,040</del>  |
| 18-03025            | Project 354 - Family Life Education Program - Social Planning Council 80%<br>(Refer account group 31-25422 - 31-25435) |               | <del>2,425</del>   |
| 18-03030            | Provincial Public Assistance Administrative Costs 80%<br>(Refer account group 31-30420 - 31-30435)                     | 7,340         | <del>7,340</del>   |
| 18-03040            | Project - Day Care Services 80% (Refer Account Group 31-40420 - 31-40435)  | 13,380        | <del>13,380</del>  |
| 18-03050            | County Social Assistance Costs 80%<br>(80% of account 31-50434)  |               | <del>2,200</del>   |
| 18-03055            | City Social Assistance Costs 80%<br>(80% of account 31-55434)  |               | <del>40,000</del>  |
| 18-03060            | Provincial Social Assistance Costs 100%<br>(100% of account 31-60434)  |               | <del>1,000</del>   |
| 18-03065            | Project 355 - Pierog Project 80% - V.O.N. -<br>(Refer account group 31-65420 - 31-65435)                               |               | <del>1,500</del>   |
| 18-03070            | Project - Meals on Wheels 80% - V.O.N. -<br>(Refer account group 31-70420 - 31-70435)                                  | 1,785         | <del>1,785</del>   |
|                     |  | 158,460       | <del>158,460</del> |
| DISTRIBUTION CODE   |  |               |                    |
| 18-03005            | SS   |               |                    |

CITY OF RED DEER

FUNCTION ..General Revenue..Miscellaneous.....

## 1972 BUDGET - GENERAL DETAIL

DEPARTMENT ..Social Services.....

| ACCOUNT CODE<br>(1) | ACCOUNT NAME AND BUDGET JUSTIFICATION<br>(2)   | AMOUNT<br>(3) | TOTAL<br>(4)     |
|---------------------|--|---------------|------------------|
|                     | <u>County Social Services Contributions</u>  |               |                  |
| 20-02005            | Project 350 - Preventive Social Services Administration<br>(Refer account group 31-05420 - 31-05435)               | 1,480         | <del>1,520</del> |
| 20-02010            | Project 351 - Preventive Social Services Workers<br>(Refer account group 31-10420 - 31-10435)                      | 1,685         | <del>1,680</del> |
| 20-02015            | Project 352 - Red Deer Family Service Bureau Counselling<br>(Refer account group 31-15420 - 31-15435)              | 1,660         | <del>1,630</del> |
| 20-02020            | Project 353 - Red Deer Family Service Bureau Homemaker Service<br>(Refer account group 31-20420 - 31-20435)        | 2,115         | <del>2,150</del> |
| 20-02025            | Project 354 - Family Life Education Program - Social Planning Council<br>(Refer account group 31-25422 - 31-25435) |               | 115              |
| 20-02030            | Provincial Public Assistance Administrative Costs<br>(Refer account group 31-30420 - 31-30435)                     |               | 700              |
| 20-02050            | County Social Assistance Costs - 20%<br>(20% of account 31-50434)  |               | 2,000            |
|                     | TOTAL  | 9,755         | <del>9,775</del> |
| DISTRIBUTION CODE:  |  |               |                  |
| 20-02005            | SS   |               |                  |



CITY OF RED DEER

FUNCTION ..General Revenue...Contributions...Grants and...  
Subsidies

## 1972 BUDGET - GENERAL DETAIL

DEPARTMENT .....Social Services.....

| ACCOUNT CODE<br>(1)               | ACCOUNT NAME AND BUDGET JUSTIFICATION<br>(2)  | AMOUNT<br>(3) | TOTAL<br>(4)       |
|-----------------------------------|---|---------------|--------------------|
|                                   | <u>Other Municipalities Social Services Contributions</u>   |               |                    |
| 20-03005                          | Project 350 - Preventive Social Services Administration<br>(Refer account group 31-05420 to 31-05435)               |               | 140 <del>155</del> |
| 20-03010                          | Project 351 - Preventive Social Services Workers<br>(Refer account group 31-10420 to 31-10435)                      |               | 155 <del>155</del> |
| 20-03015                          | Project 352 - Red Deer Family Service Bureau Counselling<br>(Refer account group 31-15420 to 31-15435)              |               | 150                |
| 20-03020                          | Project 353 - Red Deer Family Service Bureau Homemaker Service<br>(Refer account group 31-20420 to 31-20435)        |               | 190                |
| 20-03025                          | Project 354 - Family Life Education Program - Social Planning Council<br>(Refer account group 31-25422 to 31-25435) |               | 15                 |
| 20-03056                          | Other Municipalities Social Assistance Costs 100%<br>(100% of account 31-56434)                                     |               | 15,000             |
|                                   | TOTAL   | 15,650        | <del>15,665</del>  |
| DISTRIBUTION CODE:<br>20-03005 SS |   |               |                    |

CITY OF RED DEER

FUNCTION General Revenue - Social Services Expenditures

## 1972 BUDGET - GENERAL DETAIL

DEPARTMENT Social Services

| ACCOUNT CODE<br>(1) | ACCOUNT NAME AND BUDGET JUSTIFICATION<br>(2)  | AMOUNT<br>(3)    | TOTAL<br>(4)      |
|---------------------|---|------------------|-------------------|
|                     | <u>Project 350 - Preventive Social Services Administration</u>  |                  |                   |
| 31-05420            | <u>Personnel Services</u>   |                  |                   |
|                     | Preventive Social Services Director - W. H. Irvine  | 12,090           |                   |
|                     | Clerk Steno 2 - Mrs. P. L. Veak   | 4,770            |                   |
|                     | Clerk Steno 1 (Vacation replacement for Clerk Steno 2) -to be appointed   | 160              |                   |
|                     | Fringe Benefits   |                  |                   |
|                     | Internal Auditor - J. H. Pallo  | 1,490            | 20,010            |
|                     | Fringe Benefit Rate Adjustment - \$130.   | <del>1,500</del> | <del>15,280</del> |
|                     | Increase Internal Auditor to more closely reflect time spent on Social Service work - \$500.  |                  |                   |
| 31-05422            | <u>Travel and Subsistence</u>   |                  |                   |
|                     | Preventive Social Services Director - W. H. Irvine  |                  |                   |
|                     | 120 per annum plus 30 per month   | 480              |                   |
|                     | Social Services Advisory Board members and local citizens - Board expenses and provision for Board members, local citizens and Internal Auditor to attend Preventive Social Services seminars | 400              |                   |
|                     | Staff Training and Development - provision for Preventive Social Services Director to attend Human Relations programs and Preventive Social Services seminars, etc. General Reduction \$280.  | 400              | 1,000             |
|                     |   |                  | <del>1,280</del>  |
| 31-05424            | <u>Materials and Supplies</u>   |                  |                   |
|                     | <u>Shareable items</u>  |                  |                   |
|                     | Publications - books, booklets and pamphlets  | 100              |                   |
|                     | Cost of preparation of a brochure outlining the services available through Preventive Social Services   | 100              |                   |
|                     | <u>Non-shareable items</u>  |                  |                   |
|                     | Stationery and supplies, repairs and maintenance of office equipment, subscriptions and memberships, and telephone and telegraph tolls (prorated on a basis of 40%)                           | 390              |                   |
|                     | Other subscriptions and memberships -   |                  |                   |
|                     | Canadian Association of Social Workers  | 50               |                   |
|                     | Registration fee as professional Social Worker(RSW) - W. H. Irvine  | 20               | 660               |

DISTRIBUTION CODE:

31-05420

SS

CITY OF NEW DEER

FUNCTION General Revenue - Social Services Expenditures

## 1972 BUDGET - GENERAL DETAIL

DEPARTMENT Social Services

| ACCOUNT CODE<br>(1)  | ACCOUNT NAME AND BUDGET JUSTIFICATION<br>(2)   |                        |          |                            |          |               | AMOUNT<br>(3)            | TOTAL<br>(4) |
|--|--|------------------------|----------|----------------------------|----------|---------------|--------------------------|--------------|
| 31-05426   | <u>Other</u><br>Audit fees (external auditor's fee for the certification of claims)<br>Research, planning, and development costs for proposed and new<br>Preventive Social Services projects Delete proposed research, planning<br>and development costs |                        |          |                            |          |               | 60<br><del>1,000</del>   | 60 1,060     |
| 31-05435   | <u>Income</u>  |                        |          |                            |          |               |                          | <u>NIL</u>   |
|  |  |                        |          |                            |          | TOTAL         | 21,730 <del>22,380</del> |              |
| <u>Schedule of Cost Sharing for Preventive Social Services Project 350</u> |  |                        |          |                            |          |               |                          |              |
| <u>Cost Sharing Source</u>   |  | <u>Shareable Costs</u> |          | <u>Non-Shareable Costs</u> |          | <u>Total</u>  |                          |              |
|  |  | <u>Amount</u>          | <u>%</u> | <u>Amount</u>              | <u>%</u> | <u>Amount</u> |                          | <u>%</u>     |
| Province   |  | \$ 17,020              | 80       | -                          | -        | \$17,020      | 78                       |              |
| County   |  | 1,330                  | 6 1/4    | 150                        | 31 3/4   | 1,480         | 7                        | 4 1/2        |
| Delburne   |  | 55                     | 1/4      | 5                          | 1        | 60            |                          | 10 1/2       |
| Penhold  |  | 55                     | 1/4      | 5                          | 3/4      | 60            |                          | 10 1/2       |
| Elnora (Jan 1-<br>Mar 31/72)   |  | 15                     | 1/16     | 5                          | 1/8      | 20            |                          | 10 1/2       |
| SUB-TOTAL  |  | \$ 18,475              | 86 13/16 | 165                        | 33 5/8   | 18,640        | 86                       |              |
| City   |  | 2,795                  | 13 3/16  | 295                        | 66 3/8   | 3,090         | 14                       |              |
| TOTAL  |  | \$ 21,270              | 100      | 460                        | 100      | 21,730        | 100                      |              |

|                    |    |
|--------------------|----|
| DISTRIBUTION CODE: |    |
| 31-05426           | SS |

DISTRIBUTION CODE:

31-05426

SS

CITY OF RED DEER

FUNDING General

## 1972 BUDGET - GENERAL DETAIL

DEPARTMENT Social Services

| ACCOUNT CODE<br>(1) | ACCOUNT NAME AND BUDGET JUSTIFICATION<br>(2)  | AMOUNT<br>(3)                    | TOTAL<br>(4)                |
|---------------------|---|----------------------------------|-----------------------------|
| 31-10420            | <u>Project 351 - Preventive Social Services Workers</u><br><u>Personnel Services</u><br>Preventive Social Worker 2 - Mrs. J. Wileman<br>Preventive Social Worker 2 - Miss D. M. Irwin<br>Clerk Steno 1 - Mrs. D. J. Comis<br>Fringe Benefits Fringe Benefit Rate Adjustment \$150.  | 8,800<br>7,740<br>4,270<br>1,820 | <del>22,150</del><br>22,630 |
| 31-10422            | <u>Travel and Subsistence</u><br>Preventive Social Worker 2 - Mrs. J. Wileman, 120 per annum plus<br>50 per month<br>Preventive Social Worker 2 - Miss D. M. Irwin, 120 per annum plus<br>40 per month<br>Provision for staff development and training programs to enable the two<br>Preventive Social Workers to attend seminars, workshops, and institutes  | 720<br>600<br>400                | 1,720                       |
| 31-10424            | <u>Materials and Supplies</u><br><u>Non-Shareable Items</u><br>Stationery and supplies, repairs and maintenance of office equipment,<br>subscriptions and memberships, telephone and telegraph tolls (prorated<br>on a basis of 40%)<br>Commissioner for Oaths fees - Mrs. J. Wileman<br>(expiry date May 27, 1972)<br>Capital expenditure from revenue - one four drawer legal size<br>filing cabinet complete with lock | 390<br>10<br>110                 | 510                         |
| 31-10426            | <u>Other</u><br>Audit fees (external auditor's fee for the certification of claims)   |                                  | 60                          |
| 31-10435            | <u>Income</u>   |                                  | NIL                         |
|                     | TOTAL   |                                  | 24,930                      |

DISTRIBUTION CODE:

31-10420

SC



CITY OF RED DEER

FUNCTION ... General Revenue - Social Services Expenditures

1972 BUDGET - GENERAL DETAIL

DEPARTMENT ... Social Services

| ACCOUNT CODE<br>(1)   | ACCOUNT NAME AND BUDGET JUSTIFICATION<br>(2)                               |                               |          |                                   |          |               |                       | AMOUNT<br>(3) | TOTAL<br>(4) |
|-----------------------|--|-------------------------------|----------|-----------------------------------|----------|---------------|-----------------------|---------------|--------------|
|                       | <u>Schedule of Cost Sharing for Preventive Social Services Project 351</u> |                               |          |                                   |          |               |                       |               |              |
|                       | <u>Cost Sharing Source</u>   | <u>Shareable Costs Amount</u> | <u>%</u> | <u>Non-Shareable Costs Amount</u> | <u>%</u> | <u>Amount</u> | <u>Total %</u>        |               |              |
|                       | Province   | \$19,530                      | 80       | -                                 |          | \$19,530      | 78                    |               |              |
|                       | County   | 1,525                         | 6 1/4    | 160                               | 31 3/4   | 1,685         | 7                     |               |              |
|                       | Dalburne   | 60                            | 1/4      | 5                                 | 1        | 65            | <u>10</u>             |               |              |
|                       | Penhold  | 60                            | 1/4      | 5                                 | 3/4      | 65            | <u>10</u>             |               |              |
|                       | Elnora (Jan 1-Mar 31/72)   | 20                            | 1/16     | 5                                 | 1/8      | 25            | <u>1</u><br><u>10</u> |               |              |
|                       | SUB-TOTAL  | \$21,195                      | 86 13/16 | 175                               | 33 5/8   | 21,370        | 86                    |               |              |
|                       | City   | 3,215                         | 13 3/16  | 335                               | 66 3/8   | 3,550         | 14                    |               |              |
|                       | TOTAL  | \$24,410                      | 100      | 510                               | 100      | \$24,920      | 100                   |               |              |
| DISTRIBUTION CODE: SS |  |                               |          |                                   |          |               |                       |               |              |

CITY OF RED DEER

FUNCTION General Services - Social Services - Dependables

## 1972 BUDGET - GENERAL DETAIL

DEPARTMENT Social Services

| ACCOUNT CODE<br>(1) | ACCOUNT NAME AND BUDGET JUSTIFICATION<br>(2)  | AMOUNT<br>(3)          | TOTAL<br>(4)                |
|---------------------|---|------------------------|-----------------------------|
| 31-15420            | <u>Project 352 - Red Deer Family Service Bureau - Counselling</u>                             |                        |                             |
|                     | <u>Personnel Services</u>   |                        |                             |
|                     | Executive Director - Mr. Marinus Begieneman   | 13,170                 |                             |
|                     | Social Worker 2 - Miss Jane Rosettis (Provincial Scale -<br>Grade 27, Step 2) Rate correction | 9,200 <del>8,720</del> |                             |
|                     | Secretary - Mrs. Olive Pope (City Scale-Pay Range 7, Step D)                                  | 5,550                  |                             |
|                     | Janitor - Mrs. Plastow  | 700                    |                             |
|                     | Employee Benefits:  |                        |                             |
|                     | Canada Pension Plan   |                        |                             |
|                     | 2 workers x 90.00   |                        |                             |
|                     | 1 secretary x 90.00   | 270                    |                             |
|                     | Alberta Health Care Insurance   |                        |                             |
|                     | Executive Director x 70.00  |                        |                             |
|                     | Social Worker x 35.00   |                        |                             |
|                     | Secretary x 35.00   | 140                    |                             |
|                     | Alberta Blue Cross Plan   |                        |                             |
|                     | Executive Director x 20.00  |                        |                             |
|                     | Social Worker x 10.00   |                        |                             |
|                     | Secretary x 10.00   | 40                     |                             |
|                     | Canadian Welfare Pension Plan   |                        |                             |
|                     | Executive Director x 660.00   |                        |                             |
|                     | Social Worker x 440.00  |                        |                             |
|                     | Secretary x 280.00  | 1,380                  |                             |
|                     | Unemployment Insurance Commission   |                        |                             |
|                     | 2 workers x 90.00   |                        |                             |
|                     | 1 secretary x 80.00   | 260                    |                             |
|                     | Compensation Insurance  | 40                     |                             |
|                     |   |                        | <del>30,270</del><br>30,750 |

DISTRIBUTION CODE:

31-15420

SS

CITY OF RED DEER

FUNCTION ...General...Revenue...Social Services...Expenditures

## 1972 BUDGET - GENERAL DETAIL

DEPARTMENT ...Social Services...

| ACCOUNT CODE<br>(1)           | ACCOUNT NAME AND BUDGET JUSTIFICATION<br>(2)   | AMOUNT<br>(3)   | TOTAL<br>(4) |
|-------------------------------|--|---|--------------|
| 31-15422                      | <u>Travel and Subsistence</u><br>Executive Director<br>Social Worker 2<br>Seminar Expenses   | 480<br>480<br>400   | 1,360        |
| 31-15424                      | <u>Materials and Supplies</u><br>Stationery and Postage<br>Miscellaneous<br>Publications - Books and Pamphlets<br>Office Equipment   | 280<br>100<br>350<br>500  | 1,230        |
| 31-15426                      | <u>Other</u><br>Telephone<br>Rent<br>Lights<br>Audit Fees<br>Advertising, Publicity, Community Education and Other<br>Equipment Servicing<br>Staff Training<br>Parking   | 1,260<br>3,300<br>360<br>400<br>350<br>50<br>400<br>180               | 6,300        |
| 31-15435                      | <u>Income</u><br>Client Fees<br>Homemaker Recovery - Executive Director Salary<br>Rent<br>Telephone<br>Catholic Family and Child Service<br>John Howard Society<br>St. Mary's and Sacred Heart Credit Union<br>United Fund | 1,000<br><br>\$1,200.<br>460.<br>270.<br>480<br>1,000<br>700<br>8,000 | ( 13,110 )   |
|                               | TOTAL  |   | 26,530       |
| DISTRIBUTION CODE<br>31-15422 | SS   |   |              |

CITY OF RED DEER

FUNCTION General Revenue - Social Services Expenditures

1972 BUDGET - GENERAL DETAIL

DEPARTMENT Social Services

| ACCOUNT CODE<br>(1)   | ACCOUNT NAME AND BUDGET JUSTIFICATION<br>(2)                               |                        | AMOUNT<br>(3) | TOTAL<br>(4) |
|-----------------------|--|------------------------|---------------|--------------|
|                       | <u>Schedule of Cost Sharing for Preventive Social Services Project 352</u> |                        |               |              |
|                       | <u>Cost Sharing Source</u>   | <u>Shareable Costs</u> |               |              |
|                       |  | <u>Amount</u>          | <u>%</u>      |              |
|                       | Province   | \$ 21,225              | 80            |              |
|                       | County   | 1,660                  | 6 1/4         |              |
|                       | Delburne   | 65                     | 1/4           |              |
|                       | Penhold  | 65                     | 1/4           |              |
|                       | Elnora (Jan 1 -Mar 31/72)  | 20                     | 1/16          |              |
|                       | SUB-TOTAL  | \$ 23,035              | 86 13/16      |              |
|                       | City   | 3,495                  | 13 3/16       |              |
|                       | TOTAL  | <u>\$ 26,530</u>       | <u>100</u>    |              |
| DISTRIBUTION CODE: SS |  |                        |               |              |

CITY OF RED DEER

FUNCTION General Revenue - Special Areas

## 1972 BUDGET - GENERAL DETAIL

DEPARTMENT Social Services

| ACCOUNT CODE<br>(1)               | ACCOUNT NAME AND BUDGET JUSTIFICATION<br>(2)  | AMOUNT<br>(3)          | TOTAL<br>(4) |
|-----------------------------------|---|------------------------|--------------|
| 31-20420                          | <u>Project 353 - Red Deer Family Service Bureau - Homemaker Service</u>                               |                        |              |
|                                   | <u>Personnel Services</u>   |                        |              |
|                                   | Supervisor - Miss Shirley Schooler (Grade 21, Step 5)   | 8,080                  |              |
|                                   | Homemakers - Full time - Mrs. Maggie Peterson   | 3,550                  |              |
|                                   | - Mrs. Donna Cook   | 3,220                  |              |
|                                   | Part-time Homemakers (Mesdames Tisdale, Rowe, Harlton, Connor,<br>Van Vliet, Clark, Hamilton, Trask)  | 11,090                 |              |
|                                   | Overtime allowance for full time and part-time homemakers   | 1,680                  |              |
|                                   | Clerk-Typist (part-time) - Mrs. Ellamae Caldwell Rate Correction \$220.<br>(Pay range 2 Step C x 75%) | 2,960 <del>3,180</del> |              |
|                                   | Executive Director (portion of salary) - Mr. Marinus Begieneman                                       | 1,200                  |              |
|                                   | <u>Employee Benefits:</u>   |                        |              |
|                                   | Canada Pension Plan   |                        |              |
|                                   | 1 supervisor, 2 homemakers x \$90.00  | \$270.00               |              |
|                                   | part-time homemakers and part-time typist   | 270.00                 | 540          |
|                                   | Alberta Health Care Insurance   |                        |              |
|                                   | 1 supervisor x 70.00  | 70.00                  |              |
|                                   | 2 homemakers x 35.00  | 70.00                  | 140          |
|                                   | Alberta Blue Cross Plan   |                        |              |
|                                   | 1 supervisor x 20.00  | 20.00                  |              |
|                                   | 2 homemakers x 10.00  | 20.00                  | 40           |
|                                   | Canadian Welfare Pension Plan   |                        |              |
|                                   | supervisor  | 410.00                 |              |
|                                   | Homemaker - Mrs. Peterson   | 180.00                 |              |
|                                   | Homemaker - Mrs. Cook   | 160.00                 | 750          |
| DISTRIBUTION CODE:<br>31-20420 SS |   |                        |              |



CITY OF RED DEER

FUNCTION

General Revenue - Social Services

## 1972 BUDGET - GENERAL DETAIL

DEPARTMENT Social Services

| ACCOUNT CODE<br>(1)            | ACCOUNT NAME AND BUDGET JUSTIFICATION<br>(2)   | AMOUNT<br>(3) | TOTAL<br>(4)                             |
|--------------------------------|--|---------------|--|
| cont..<br>31-20420             | Unemployment Insurance Commission<br>Supervisor x 90.00 \$ 90.00<br>2 Homemakers x 50.00 100.00<br>Clerk-Typist x 50.00 50.00<br>Part-time homemakers 170.00   | 410           |  |
|                                | Compensation Insurance   | 40            | <del>33,820</del>                        |
| 31-20422                       | <u>Travel and Subsistence</u><br>Supervisor 480<br>Homemakers' Bus Fare and Mileage 1,560<br>Seminar Expenses 200  |               | 33,700                                   |
| 31-20424                       | <u>Materials and Supplies</u><br>Stationery and Supplies 220<br>Uniform Replacement 210<br>Miscellaneous - Petty Cash and Bank Charges 100<br>Publications - Books and Pamphlets 120<br>Office Equipment 500 |               | 2,240                                    |
| 31-20426                       | <u>Other</u><br>Rent 460<br>Telephone 270<br>Audit Fees 250<br>Advertising and Community Education 240<br>Parking 90<br>Staff Training 400   |               | 1,150                                    |
| 31-20435                       | <u>Income</u><br>Client Fees for Services  |               | <del>33,820</del><br>38,800<br>( 5,000 ) |
|                                | TOTAL  |               | <del>33,820</del><br>38,800              |
| DISTRIBUTION CODE:<br>31-20420 | SS   |               |  |

CITY OF RED DEER

FUNCTION ..... General Revenue - Social Service Expenditures

## 1972 BUDGET - GENERAL DETAIL

DEPARTMENT ..... Social Services

| ACCOUNT CODE<br>(1)        | ACCOUNT NAME AND BUDGET JUSTIFICATION<br>(2)  | AMOUNT<br>(3)              | TOTAL<br>(4)           |  |  |               |          |          |        |    |        |       |       |          |    |     |         |    |     |                            |    |      |  |       |       |           |        |          |  |       |       |      |       |         |  |       |       |       |               |            |  |  |
|----------------------------|---|----------------------------|------------------------|--|--|---------------|----------|----------|--------|----|--------|-------|-------|----------|----|-----|---------|----|-----|----------------------------|----|------|--|-------|-------|-----------|--------|----------|--|-------|-------|------|-------|---------|--|-------|-------|-------|---------------|------------|--|--|
|                            | <u>Schedule of Cost Sharing for Preventive Social Services Project 353</u>  |                            |                        |  |  |               |          |          |        |    |        |       |       |          |    |     |         |    |     |                            |    |      |  |       |       |           |        |          |  |       |       |      |       |         |  |       |       |       |               |            |  |  |
|                            | <table><tr><th><u>Cost Sharing Source</u></th><th colspan="2"><u>Shareable Costs</u></th></tr><tr><td></td><th><u>Amount</u></th><th><u>%</u></th></tr><tr><td>Province</td><td>27,040</td><td>80</td></tr><tr><td>County</td><td>2,115</td><td>6 1/4</td></tr><tr><td>Delburne</td><td>85</td><td>1/4</td></tr><tr><td>Penhold</td><td>85</td><td>1/4</td></tr><tr><td>Elnora (Jan 1 - Mar 31/72)</td><td>20</td><td>1/16</td></tr><tr><td></td><td><hr/></td><td><hr/></td></tr><tr><td>SUB-TOTAL</td><td>29,345</td><td>86 13/16</td></tr><tr><td></td><td><hr/></td><td><hr/></td></tr><tr><td>City</td><td>4,455</td><td>13 3/16</td></tr><tr><td></td><td><hr/></td><td><hr/></td></tr><tr><td>TOTAL</td><td><u>33,800</u></td><td><u>100</u></td></tr></table> | <u>Cost Sharing Source</u> | <u>Shareable Costs</u> |  |  | <u>Amount</u> | <u>%</u> | Province | 27,040 | 80 | County | 2,115 | 6 1/4 | Delburne | 85 | 1/4 | Penhold | 85 | 1/4 | Elnora (Jan 1 - Mar 31/72) | 20 | 1/16 |  | <hr/> | <hr/> | SUB-TOTAL | 29,345 | 86 13/16 |  | <hr/> | <hr/> | City | 4,455 | 13 3/16 |  | <hr/> | <hr/> | TOTAL | <u>33,800</u> | <u>100</u> |  |  |
| <u>Cost Sharing Source</u> | <u>Shareable Costs</u>  |                            |                        |  |  |               |          |          |        |    |        |       |       |          |    |     |         |    |     |                            |    |      |  |       |       |           |        |          |  |       |       |      |       |         |  |       |       |       |               |            |  |  |
|                            | <u>Amount</u>   | <u>%</u>                   |                        |  |  |               |          |          |        |    |        |       |       |          |    |     |         |    |     |                            |    |      |  |       |       |           |        |          |  |       |       |      |       |         |  |       |       |       |               |            |  |  |
| Province                   | 27,040  | 80                         |                        |  |  |               |          |          |        |    |        |       |       |          |    |     |         |    |     |                            |    |      |  |       |       |           |        |          |  |       |       |      |       |         |  |       |       |       |               |            |  |  |
| County                     | 2,115   | 6 1/4                      |                        |  |  |               |          |          |        |    |        |       |       |          |    |     |         |    |     |                            |    |      |  |       |       |           |        |          |  |       |       |      |       |         |  |       |       |       |               |            |  |  |
| Delburne                   | 85  | 1/4                        |                        |  |  |               |          |          |        |    |        |       |       |          |    |     |         |    |     |                            |    |      |  |       |       |           |        |          |  |       |       |      |       |         |  |       |       |       |               |            |  |  |
| Penhold                    | 85  | 1/4                        |                        |  |  |               |          |          |        |    |        |       |       |          |    |     |         |    |     |                            |    |      |  |       |       |           |        |          |  |       |       |      |       |         |  |       |       |       |               |            |  |  |
| Elnora (Jan 1 - Mar 31/72) | 20  | 1/16                       |                        |  |  |               |          |          |        |    |        |       |       |          |    |     |         |    |     |                            |    |      |  |       |       |           |        |          |  |       |       |      |       |         |  |       |       |       |               |            |  |  |
|                            | <hr/>   | <hr/>                      |                        |  |  |               |          |          |        |    |        |       |       |          |    |     |         |    |     |                            |    |      |  |       |       |           |        |          |  |       |       |      |       |         |  |       |       |       |               |            |  |  |
| SUB-TOTAL                  | 29,345  | 86 13/16                   |                        |  |  |               |          |          |        |    |        |       |       |          |    |     |         |    |     |                            |    |      |  |       |       |           |        |          |  |       |       |      |       |         |  |       |       |       |               |            |  |  |
|                            | <hr/>   | <hr/>                      |                        |  |  |               |          |          |        |    |        |       |       |          |    |     |         |    |     |                            |    |      |  |       |       |           |        |          |  |       |       |      |       |         |  |       |       |       |               |            |  |  |
| City                       | 4,455   | 13 3/16                    |                        |  |  |               |          |          |        |    |        |       |       |          |    |     |         |    |     |                            |    |      |  |       |       |           |        |          |  |       |       |      |       |         |  |       |       |       |               |            |  |  |
|                            | <hr/>   | <hr/>                      |                        |  |  |               |          |          |        |    |        |       |       |          |    |     |         |    |     |                            |    |      |  |       |       |           |        |          |  |       |       |      |       |         |  |       |       |       |               |            |  |  |
| TOTAL                      | <u>33,800</u>   | <u>100</u>                 |                        |  |  |               |          |          |        |    |        |       |       |          |    |     |         |    |     |                            |    |      |  |       |       |           |        |          |  |       |       |      |       |         |  |       |       |       |               |            |  |  |
| DISTRIBUTION CODE: SS      |   |                            |                        |  |  |               |          |          |        |    |        |       |       |          |    |     |         |    |     |                            |    |      |  |       |       |           |        |          |  |       |       |      |       |         |  |       |       |       |               |            |  |  |

FUNCTION ... General Revenue -- Social Services Expenses

## DEPARTMENT Social Services

FORM B2 10-71 500 FLP, Inc.



CITY OF RED DEER

FUNCTION ..General Revenue...Social Services...Capital Expenses

## 1972 BUDGET - GENERAL DETAIL

DEPARTMENT ..Social Services.....

| ACCOUNT CODE<br>(1)        | ACCOUNT NAME AND BUDGET JUSTIFICATION<br>(2)   | AMOUNT<br>(3)              | TOTAL<br>(4)           |  |  |               |          |          |       |    |        |     |       |          |   |     |         |   |     |                            |   |      |  |       |       |           |       |          |  |       |       |      |     |         |  |       |       |       |       |     |  |       |       |  |  |
|----------------------------|--|----------------------------|------------------------|--|--|---------------|----------|----------|-------|----|--------|-----|-------|----------|---|-----|---------|---|-----|----------------------------|---|------|--|-------|-------|-----------|-------|----------|--|-------|-------|------|-----|---------|--|-------|-------|-------|-------|-----|--|-------|-------|--|--|
|                            | <u>Schedule of Cost Sharing for Preventive Social Services Project 354</u>   |                            |                        |  |  |               |          |          |       |    |        |     |       |          |   |     |         |   |     |                            |   |      |  |       |       |           |       |          |  |       |       |      |     |         |  |       |       |       |       |     |  |       |       |  |  |
|                            | <table><tr><td><u>Cost Sharing Source</u></td><td><u>Shareable Costs</u></td><td></td></tr><tr><td></td><td><u>Amount</u></td><td><u>%</u></td></tr><tr><td>Province</td><td>1,490</td><td>80</td></tr><tr><td>County</td><td>115</td><td>6 1/4</td></tr><tr><td>Delburne</td><td>5</td><td>1/4</td></tr><tr><td>Penhold</td><td>5</td><td>1/4</td></tr><tr><td>Elnora (Jan 1 - Mar 31/72)</td><td>5</td><td>1/16</td></tr><tr><td></td><td><hr/></td><td><hr/></td></tr><tr><td>SUB-TOTAL</td><td>1,620</td><td>86 13/16</td></tr><tr><td></td><td><hr/></td><td><hr/></td></tr><tr><td>City</td><td>240</td><td>13 3/16</td></tr><tr><td></td><td><hr/></td><td><hr/></td></tr><tr><td>TOTAL</td><td>1,860</td><td>100</td></tr><tr><td></td><td><hr/></td><td><hr/></td></tr></table> | <u>Cost Sharing Source</u> | <u>Shareable Costs</u> |  |  | <u>Amount</u> | <u>%</u> | Province | 1,490 | 80 | County | 115 | 6 1/4 | Delburne | 5 | 1/4 | Penhold | 5 | 1/4 | Elnora (Jan 1 - Mar 31/72) | 5 | 1/16 |  | <hr/> | <hr/> | SUB-TOTAL | 1,620 | 86 13/16 |  | <hr/> | <hr/> | City | 240 | 13 3/16 |  | <hr/> | <hr/> | TOTAL | 1,860 | 100 |  | <hr/> | <hr/> |  |  |
| <u>Cost Sharing Source</u> | <u>Shareable Costs</u>   |                            |                        |  |  |               |          |          |       |    |        |     |       |          |   |     |         |   |     |                            |   |      |  |       |       |           |       |          |  |       |       |      |     |         |  |       |       |       |       |     |  |       |       |  |  |
|                            | <u>Amount</u>  | <u>%</u>                   |                        |  |  |               |          |          |       |    |        |     |       |          |   |     |         |   |     |                            |   |      |  |       |       |           |       |          |  |       |       |      |     |         |  |       |       |       |       |     |  |       |       |  |  |
| Province                   | 1,490  | 80                         |                        |  |  |               |          |          |       |    |        |     |       |          |   |     |         |   |     |                            |   |      |  |       |       |           |       |          |  |       |       |      |     |         |  |       |       |       |       |     |  |       |       |  |  |
| County                     | 115  | 6 1/4                      |                        |  |  |               |          |          |       |    |        |     |       |          |   |     |         |   |     |                            |   |      |  |       |       |           |       |          |  |       |       |      |     |         |  |       |       |       |       |     |  |       |       |  |  |
| Delburne                   | 5  | 1/4                        |                        |  |  |               |          |          |       |    |        |     |       |          |   |     |         |   |     |                            |   |      |  |       |       |           |       |          |  |       |       |      |     |         |  |       |       |       |       |     |  |       |       |  |  |
| Penhold                    | 5  | 1/4                        |                        |  |  |               |          |          |       |    |        |     |       |          |   |     |         |   |     |                            |   |      |  |       |       |           |       |          |  |       |       |      |     |         |  |       |       |       |       |     |  |       |       |  |  |
| Elnora (Jan 1 - Mar 31/72) | 5  | 1/16                       |                        |  |  |               |          |          |       |    |        |     |       |          |   |     |         |   |     |                            |   |      |  |       |       |           |       |          |  |       |       |      |     |         |  |       |       |       |       |     |  |       |       |  |  |
|                            | <hr/>  | <hr/>                      |                        |  |  |               |          |          |       |    |        |     |       |          |   |     |         |   |     |                            |   |      |  |       |       |           |       |          |  |       |       |      |     |         |  |       |       |       |       |     |  |       |       |  |  |
| SUB-TOTAL                  | 1,620  | 86 13/16                   |                        |  |  |               |          |          |       |    |        |     |       |          |   |     |         |   |     |                            |   |      |  |       |       |           |       |          |  |       |       |      |     |         |  |       |       |       |       |     |  |       |       |  |  |
|                            | <hr/>  | <hr/>                      |                        |  |  |               |          |          |       |    |        |     |       |          |   |     |         |   |     |                            |   |      |  |       |       |           |       |          |  |       |       |      |     |         |  |       |       |       |       |     |  |       |       |  |  |
| City                       | 240  | 13 3/16                    |                        |  |  |               |          |          |       |    |        |     |       |          |   |     |         |   |     |                            |   |      |  |       |       |           |       |          |  |       |       |      |     |         |  |       |       |       |       |     |  |       |       |  |  |
|                            | <hr/>  | <hr/>                      |                        |  |  |               |          |          |       |    |        |     |       |          |   |     |         |   |     |                            |   |      |  |       |       |           |       |          |  |       |       |      |     |         |  |       |       |       |       |     |  |       |       |  |  |
| TOTAL                      | 1,860  | 100                        |                        |  |  |               |          |          |       |    |        |     |       |          |   |     |         |   |     |                            |   |      |  |       |       |           |       |          |  |       |       |      |     |         |  |       |       |       |       |     |  |       |       |  |  |
|                            | <hr/>  | <hr/>                      |                        |  |  |               |          |          |       |    |        |     |       |          |   |     |         |   |     |                            |   |      |  |       |       |           |       |          |  |       |       |      |     |         |  |       |       |       |       |     |  |       |       |  |  |
| DISTRIBUTION CODE: SS      |  |                            |                        |  |  |               |          |          |       |    |        |     |       |          |   |     |         |   |     |                            |   |      |  |       |       |           |       |          |  |       |       |      |     |         |  |       |       |       |       |     |  |       |       |  |  |

CITY OF RED DEER

FUNCTION General Revenue - Social Services

## 1972 BUDGET - GENERAL DETAIL

DEPARTMENT Social Services

| ACCOUNT CODE<br>(1) | ACCOUNT NAME AND BUDGET JUSTIFICATION<br>(2)  | AMOUNT<br>(3)                 | TOTAL<br>(4)            |        |                     |     |       |  |        |   |        |   |        |   |          |       |    |   |   |       |    |        |     |       |    |        |     |   |           |       |        |    |        |       |    |      |       |        |     |        |       |    |       |       |     |     |     |       |     |  |  |
|---------------------|---|-------------------------------|-------------------------|--------|---------------------|-----|-------|--|--------|---|--------|---|--------|---|----------|-------|----|---|---|-------|----|--------|-----|-------|----|--------|-----|---|-----------|-------|--------|----|--------|-------|----|------|-------|--------|-----|--------|-------|----|-------|-------|-----|-----|-----|-------|-----|--|--|
|                     | <u>Provincial Public Assistance Administrative Costs</u>  |                               |                         |        |                     |     |       |  |        |   |        |   |        |   |          |       |    |   |   |       |    |        |     |       |    |        |     |   |           |       |        |    |        |       |    |      |       |        |     |        |       |    |       |       |     |     |     |       |     |  |  |
| 31-30420            | <u>Personnel Services</u>   |                               |                         |        |                     |     |       |  |        |   |        |   |        |   |          |       |    |   |   |       |    |        |     |       |    |        |     |   |           |       |        |    |        |       |    |      |       |        |     |        |       |    |       |       |     |     |     |       |     |  |  |
|                     | Social Worker 1 - S. W. Keech   | 7,920                         |                         |        |                     |     |       |  |        |   |        |   |        |   |          |       |    |   |   |       |    |        |     |       |    |        |     |   |           |       |        |    |        |       |    |      |       |        |     |        |       |    |       |       |     |     |     |       |     |  |  |
|                     | Fringe Benefits Fringe Benefit Rate Adjustment \$50.  | <del>690</del> <del>410</del> | <del>8,560</del>        |        |                     |     |       |  |        |   |        |   |        |   |          |       |    |   |   |       |    |        |     |       |    |        |     |   |           |       |        |    |        |       |    |      |       |        |     |        |       |    |       |       |     |     |     |       |     |  |  |
| 31-30422            | <u>Travel and Subsistence</u>   |                               | 8,610                   |        |                     |     |       |  |        |   |        |   |        |   |          |       |    |   |   |       |    |        |     |       |    |        |     |   |           |       |        |    |        |       |    |      |       |        |     |        |       |    |       |       |     |     |     |       |     |  |  |
|                     | Social Worker I - S. W. Keech   |                               |                         |        |                     |     |       |  |        |   |        |   |        |   |          |       |    |   |   |       |    |        |     |       |    |        |     |   |           |       |        |    |        |       |    |      |       |        |     |        |       |    |       |       |     |     |     |       |     |  |  |
|                     | 120 per annum plus 20 per month   | 360                           |                         |        |                     |     |       |  |        |   |        |   |        |   |          |       |    |   |   |       |    |        |     |       |    |        |     |   |           |       |        |    |        |       |    |      |       |        |     |        |       |    |       |       |     |     |     |       |     |  |  |
|                     | Provision for staff development and training programs   | <u>200</u>                    | 560                     |        |                     |     |       |  |        |   |        |   |        |   |          |       |    |   |   |       |    |        |     |       |    |        |     |   |           |       |        |    |        |       |    |      |       |        |     |        |       |    |       |       |     |     |     |       |     |  |  |
| 31-30424            | <u>Materials and Supplies</u> (non-shareable and prorated on a basis of 20%)  |                               | 200                     |        |                     |     |       |  |        |   |        |   |        |   |          |       |    |   |   |       |    |        |     |       |    |        |     |   |           |       |        |    |        |       |    |      |       |        |     |        |       |    |       |       |     |     |     |       |     |  |  |
| 31-30426            | <u>Other</u> (non-shareable)  |                               |                         |        |                     |     |       |  |        |   |        |   |        |   |          |       |    |   |   |       |    |        |     |       |    |        |     |   |           |       |        |    |        |       |    |      |       |        |     |        |       |    |       |       |     |     |     |       |     |  |  |
|                     | Audit fees (external auditor's fee for the certification of claims)   |                               | 60                      |        |                     |     |       |  |        |   |        |   |        |   |          |       |    |   |   |       |    |        |     |       |    |        |     |   |           |       |        |    |        |       |    |      |       |        |     |        |       |    |       |       |     |     |     |       |     |  |  |
| 31-30435            | <u>Income</u>   |                               | <u>N I L</u>            |        |                     |     |       |  |        |   |        |   |        |   |          |       |    |   |   |       |    |        |     |       |    |        |     |   |           |       |        |    |        |       |    |      |       |        |     |        |       |    |       |       |     |     |     |       |     |  |  |
|                     | TOTAL   |                               | <u><del>9,250</del></u> |        |                     |     |       |  |        |   |        |   |        |   |          |       |    |   |   |       |    |        |     |       |    |        |     |   |           |       |        |    |        |       |    |      |       |        |     |        |       |    |       |       |     |     |     |       |     |  |  |
|                     | <u>Schedule of Cost Sharing for Provincial Public Assistance Administrative Costs</u>   |                               | 9,430                   |        |                     |     |       |  |        |   |        |   |        |   |          |       |    |   |   |       |    |        |     |       |    |        |     |   |           |       |        |    |        |       |    |      |       |        |     |        |       |    |       |       |     |     |     |       |     |  |  |
|                     | <table><tr><th rowspan="2">Cost Sharing Source</th><th colspan="2">Shareable Items</th><th colspan="2">Non-Shareable Items</th><th colspan="2">Total</th></tr><tr><th>Amount</th><th>%</th><th>Amount</th><th>%</th><th>Amount</th><th>%</th></tr><tr><td>Province</td><td>7,340</td><td>80</td><td>-</td><td>-</td><td>7,340</td><td>78</td></tr><tr><td>County</td><td>610</td><td>6 2/3</td><td>90</td><td>33 1/3</td><td>700</td><td>7</td></tr><tr><td>SUB-TOTAL</td><td>7,950</td><td>86 2/3</td><td>90</td><td>33 1/3</td><td>8,040</td><td>85</td></tr><tr><td>City</td><td>1,220</td><td>13 1/3</td><td>170</td><td>66 2/3</td><td>1,390</td><td>15</td></tr><tr><td>TOTAL</td><td>9,170</td><td>100</td><td>260</td><td>100</td><td>9,430</td><td>100</td></tr></table> | Cost Sharing Source           | Shareable Items         |        | Non-Shareable Items |     | Total |  | Amount | % | Amount | % | Amount | % | Province | 7,340 | 80 | - | - | 7,340 | 78 | County | 610 | 6 2/3 | 90 | 33 1/3 | 700 | 7 | SUB-TOTAL | 7,950 | 86 2/3 | 90 | 33 1/3 | 8,040 | 85 | City | 1,220 | 13 1/3 | 170 | 66 2/3 | 1,390 | 15 | TOTAL | 9,170 | 100 | 260 | 100 | 9,430 | 100 |  |  |
| Cost Sharing Source | Shareable Items   |                               | Non-Shareable Items     |        | Total               |     |       |  |        |   |        |   |        |   |          |       |    |   |   |       |    |        |     |       |    |        |     |   |           |       |        |    |        |       |    |      |       |        |     |        |       |    |       |       |     |     |     |       |     |  |  |
|                     | Amount  | %                             | Amount                  | %      | Amount              | %   |       |  |        |   |        |   |        |   |          |       |    |   |   |       |    |        |     |       |    |        |     |   |           |       |        |    |        |       |    |      |       |        |     |        |       |    |       |       |     |     |     |       |     |  |  |
| Province            | 7,340   | 80                            | -                       | -      | 7,340               | 78  |       |  |        |   |        |   |        |   |          |       |    |   |   |       |    |        |     |       |    |        |     |   |           |       |        |    |        |       |    |      |       |        |     |        |       |    |       |       |     |     |     |       |     |  |  |
| County              | 610   | 6 2/3                         | 90                      | 33 1/3 | 700                 | 7   |       |  |        |   |        |   |        |   |          |       |    |   |   |       |    |        |     |       |    |        |     |   |           |       |        |    |        |       |    |      |       |        |     |        |       |    |       |       |     |     |     |       |     |  |  |
| SUB-TOTAL           | 7,950   | 86 2/3                        | 90                      | 33 1/3 | 8,040               | 85  |       |  |        |   |        |   |        |   |          |       |    |   |   |       |    |        |     |       |    |        |     |   |           |       |        |    |        |       |    |      |       |        |     |        |       |    |       |       |     |     |     |       |     |  |  |
| City                | 1,220   | 13 1/3                        | 170                     | 66 2/3 | 1,390               | 15  |       |  |        |   |        |   |        |   |          |       |    |   |   |       |    |        |     |       |    |        |     |   |           |       |        |    |        |       |    |      |       |        |     |        |       |    |       |       |     |     |     |       |     |  |  |
| TOTAL               | 9,170   | 100                           | 260                     | 100    | 9,430               | 100 |       |  |        |   |        |   |        |   |          |       |    |   |   |       |    |        |     |       |    |        |     |   |           |       |        |    |        |       |    |      |       |        |     |        |       |    |       |       |     |     |     |       |     |  |  |
| DISTRIBUTION CODE:  |   |                               |                         |        |                     |     |       |  |        |   |        |   |        |   |          |       |    |   |   |       |    |        |     |       |    |        |     |   |           |       |        |    |        |       |    |      |       |        |     |        |       |    |       |       |     |     |     |       |     |  |  |
| 31-30420            | SS  |                               |                         |        |                     |     |       |  |        |   |        |   |        |   |          |       |    |   |   |       |    |        |     |       |    |        |     |   |           |       |        |    |        |       |    |      |       |        |     |        |       |    |       |       |     |     |     |       |     |  |  |

CITY OF RED DEER

FUNCTION ..... GENERAL

CITY OF RED DEER

## 1972 BUDGET - GENERAL DETAIL

DEPARTMENT ..... Social Services

| ACCOUNT CODE<br>(1) | ACCOUNT NAME AND BUDGET JUSTIFICATION<br>(2)   | AMOUNT<br>(3)    | TOTAL<br>(4)      |
|---------------------|--|------------------|-------------------|
|                     | <u>Project - Red Deer Day Care Society</u> ( <del>7</del> <sup>June 1</sup> months operation <del>April 1</del> <sup>June 1</sup> 1/72 to Dec 31/72 inclusive) |                  |                   |
| 31-40420            | <u>Personnel Services</u>  |                  |                   |
|                     | Executive Director   | <del>4,350</del> | 3,395             |
|                     | Child Care Workers - 3   | <del>8,460</del> | 6,615             |
|                     | Cook - Housekeeper   | <del>2,550</del> | 1,995             |
|                     | Part-time Help, Including Secretary  | <del>1,000</del> | 800               |
|                     | Fringe Benefits (CPP, WCB, UIC, Medical, and Holiday Pay)  | <del>1,050</del> | 820               |
|                     |  |                  | <del>17,410</del> |
| 31-40422            | <u>Travel and Subsistence</u>  |                  | 13,625            |
|                     | Travel, conferences and seminars   |                  | 250               |
| 31-40424            | <u>Materials and Supplies</u>  |                  |                   |
|                     | Food   | <del>2,800</del> | 2,200             |
|                     | Kitchen and dining supplies  | <del>500</del>   | 400               |
|                     | Recreational and craft supplies  | <del>600</del>   | 500               |
|                     | Office supplies, postage, and telephone  | <del>950</del>   | 275               |
|                     | Tables, chairs, play equipment, sleeping accessories and bathroom accessories  | <del>1,000</del> | <del>5,250</del>  |
|                     |  |                  | 4,375             |
| 31-40426            | <u>Other</u>   |                  |                   |
|                     | Rent   | <del>1,200</del> | 910               |
|                     | Advertising  | <del>150</del>   | 120               |
|                     | Legal, accounting and auditing fees  | <del>150</del>   | 150               |
|                     | Insurance and licenses   | <del>110</del>   | 115               |
|                     | Laundry  | <del>250</del>   | 210               |
|                     | Bank charges   | <del>20</del>    |                   |
|                     | Alterations and additions to existing premises - fencing   | <del>600</del>   | 600               |
|                     | Reserve fund   | <del>200</del>   | <del>2,370</del>  |
|                     |  |                  | 2,325             |
| DISTRIBUTION CODE   |  |                  |                   |
| 31-40420            | SS   |                  |                   |

DEPARTMENT Social Services

FORM 10-71 500 FLPTG.CO

CITY OF RED DEER

FUNCTION .....GENERAL REVENUE.....Expenditures.....

## 1972 BUDGET - GENERAL DETAIL

DEPARTMENT .....Social Services.....

| ACCOUNT CODE<br>(1)   | ACCOUNT NAME AND BUDGET JUSTIFICATION<br>(2)                                   |                  | AMOUNT<br>(3)                               | TOTAL<br>(4) |
|-----------------------|--|------------------|---|--------------|
|                       | <u>Schedule of Cost Sharing for P.S.S. Project - Red Deer Day Care Society</u> |                  |   |              |
|                       | <u>Cost Sharing Source</u>   | <u>Amount</u>    | <u>Shareable Costs</u><br><u>Percentage</u> |              |
|                       | Province   | 13,380           | <del>16,500</del><br>80                     |              |
|                       | City   | <del>3,345</del> | <del>4,120</del><br>20                      |              |
|                       |  | <u>16,725</u>    | <u>20,620</u><br>100                        |              |
| DISTRIBUTION CODE: SS |  |                  |   |              |



CITY OF RED DEER

FUNCTION General Revenue & Social Services

## 1972 BUDGET - GENERAL DETAIL

DEPARTMENT Social Services

| ACCOUNT CODE<br>(1) | ACCOUNT NAME AND BUDGET JUSTIFICATION<br>(2)   | AMOUNT<br>(3)      | TOTAL<br>(4)        |               |     |     |     |     |    |     |          |    |     |       |       |     |  |  |
|---------------------|--|--------------------|---------------------|---------------|-----|-----|-----|-----|----|-----|----------|----|-----|-------|-------|-----|--|--|
|                     | <u>Non-Shareable Department Costs</u>  |                    |                     |               |     |     |     |     |    |     |          |    |     |       |       |     |  |  |
| 31-45221            | <u>Stationery and Supplies</u>   |                    | 350                 |               |     |     |     |     |    |     |          |    |     |       |       |     |  |  |
| 31-45226            | <u>Repairs and Maintenance of Office Equipment</u>   |                    |                     |               |     |     |     |     |    |     |          |    |     |       |       |     |  |  |
|                     | - Adding machine   | 30                 |                     |               |     |     |     |     |    |     |          |    |     |       |       |     |  |  |
|                     | - Two electric typewriters   | 70                 |                     |               |     |     |     |     |    |     |          |    |     |       |       |     |  |  |
|                     | - Two stenocords   | 50                 |                     |               |     |     |     |     |    |     |          |    |     |       |       |     |  |  |
|                     | - Other (belts, ribbons, etc.)   | 50                 | 200                 |               |     |     |     |     |    |     |          |    |     |       |       |     |  |  |
| 31-45260            | <u>Subscriptions and Memberships</u>   |                    |                     |               |     |     |     |     |    |     |          |    |     |       |       |     |  |  |
|                     | - National Council on Crime and Delinquency  | 10                 |                     |               |     |     |     |     |    |     |          |    |     |       |       |     |  |  |
|                     | - Canadian Council on Social Development   | 40                 | 50                  |               |     |     |     |     |    |     |          |    |     |       |       |     |  |  |
| 31-45270            | <u>Telephone and Telegraph Tolls</u>   |                    | 380                 |               |     |     |     |     |    |     |          |    |     |       |       |     |  |  |
| 31-45271            | <u>Recovery from Other Projects</u>  |                    | ( 980 )             |               |     |     |     |     |    |     |          |    |     |       |       |     |  |  |
|                     | <table><tr><td><u>Project No.</u></td><td><u>% Allocation</u></td><td><u>Amount</u></td></tr><tr><td>350</td><td>40%</td><td>390</td></tr><tr><td>351</td><td>40</td><td>390</td></tr><tr><td>P.A.A.C.</td><td>20</td><td>200</td></tr><tr><td>TOTAL</td><td>100 %</td><td>980</td></tr></table> | <u>Project No.</u> | <u>% Allocation</u> | <u>Amount</u> | 350 | 40% | 390 | 351 | 40 | 390 | P.A.A.C. | 20 | 200 | TOTAL | 100 % | 980 |  |  |
| <u>Project No.</u>  | <u>% Allocation</u>  | <u>Amount</u>      |                     |               |     |     |     |     |    |     |          |    |     |       |       |     |  |  |
| 350                 | 40%  | 390                |                     |               |     |     |     |     |    |     |          |    |     |       |       |     |  |  |
| 351                 | 40   | 390                |                     |               |     |     |     |     |    |     |          |    |     |       |       |     |  |  |
| P.A.A.C.            | 20   | 200                |                     |               |     |     |     |     |    |     |          |    |     |       |       |     |  |  |
| TOTAL               | 100 %  | 980                |                     |               |     |     |     |     |    |     |          |    |     |       |       |     |  |  |

|                                |    |
|--------------------------------|----|
| DISTRIBUTION CODE:<br>31-45221 | SS |
|--------------------------------|----|

DISTRIBUTION CODE:

31-45221

SS



CITY OF RED DEER

FUNCTION General Revenue - Social Services

## 1972 BUDGET - GENERAL DETAIL

DEPARTMENT Social Services

| ACCOUNT CODE<br>(1)               | ACCOUNT NAME AND BUDGET JUSTIFICATION<br>(2)  | AMOUNT<br>(3)         | TOTAL<br>(4) |
|-----------------------------------|---|-----------------------|--------------|
| 31-65420                          | <u>Project 355 - Pierog Project - Y.M.C.A.</u><br><u>Personnel Services</u><br>Program Director - R. Carr   |                       | 590          |
| 31-65424                          | <u>Materials and Supplies</u><br><br>- Craft Materials<br>- Other program supplies<br>- Books and pamphlets | 80<br>30<br><u>30</u> | 140          |
| 31-65426                          | <u>Other</u><br>- Film rental   |                       | 80           |
| 31-65435                          | <u>Income</u>   |                       | <u>N I L</u> |
|                                   | TOTAL   |                       | <u>810</u>   |
| DISTRIBUTION CODE:<br>31-65420 SS |   |                       |              |



## 1972 BUDGET - GENERAL DETAIL

DEPARTMENT Social Services

| ACCOUNT CODE<br>(1) | ACCOUNT NAME AND BUDGET JUSTIFICATION<br>(2)   | AMOUNT<br>(3)   | TOTAL<br>(4)     |
|---------------------|--|---|------------------|
| 31-70420            | <u>Project - Meals on Wheels (April 1 to Dec. 31, 1972) -- V.O.N. --</u><br><u>Personnel Services</u><br>Project Co-ordinator - to be appointed<br>(Salary rate is anticipated to be around \$375. per month)<br>Clerk-Typist - to be appointed (part-time)<br>Employer's share of fringe benefits: Delete Project Co-ordinator;<br>Unemployment Insurance (9 x \$4.76) Clerk Typist and Related<br>Canada Pension Plan (9 x \$5.85) Fringe Benefits<br>Hospital and Medical Insurance | <del>3,220</del><br><del>350</del><br><del>50</del><br><del>50</del><br><del>50</del> | <del>3,750</del> |
| 31-70422            | <u>Travel and Subsistence</u><br>Project Co-ordinator car expense (milenge rate)<br>Project Co-ordinator conference and seminar expenses<br>Advisory Committee conference and seminar expenses   | 220<br>80<br>70   | 370              |
| 31-70424            | <u>Materials and Supplies</u><br>Food - 3,900 meals @ 65¢ per meal<br>(based on 20 meals served per day for five days a week and for 39 weeks<br>April 1 to December 31, 1972)<br>Equipment:<br>Heated containers 4 @ \$130. each<br>Serving baskets 4 @ \$10. each<br>Thermos bottles 4 @ \$10. each<br>Supplies:<br>Disposable dishes<br>Napkins<br>Bags<br>Foil<br>Stationery   | 2,540<br>520<br>40<br>40<br>350<br>10<br>10<br>10<br>40                               | 3,560            |
| 31-70426            | <u>Other</u><br>Audit fees (external auditors' fees for the certification of claims -<br>based on four claims per year)<br>Advertising and publicity, seminar expenses and other   | 100<br>100  | 200              |

DISTRIBUTION CODE:

31-70420

SS

CITY OF RED DEER

FUNCTION GENERAL REVENUE - Social Services Exp.

## 1972 BUDGET - GENERAL DETAIL

DEPARTMENT Social Services

| ACCOUNT CODE<br>(1)                                    | ACCOUNT NAME AND BUDGET JUSTIFICATION<br>(2)   | AMOUNT<br>(3) | TOTAL<br>(4)                  |
|--|--|---------------|-------------------------------|
| 31-70435   | <u>Income</u><br>Fees from recipients (based on a 75% recovery of food costs)<br>- fee based on 75¢ charge per meal<br><br>TOTAL | 2,230         | ( 1,900 )<br><del>5,980</del> |
| DISTRIBUTION CODE:<br>31-70435                      SS |  |               |                               |

CITY OF RED DEER

FUNCTION GENERAL REVENUE - Social Services Exp.

## 1972 BUDGET - GENERAL DETAIL

DEPARTMENT Social Services

| ACCOUNT CODE<br>(1)   | ACCOUNT NAME AND BUDGET JUSTIFICATION<br>(2)   | AMOUNT<br>(3)       | TOTAL<br>(4)    |  |  |        |   |          |       |    |      |     |    |  |       |     |  |  |
|-----------------------|--|---------------------|-----------------|--|--|--------|---|----------|-------|----|------|-----|----|--|-------|-----|--|--|
|                       | <div>Schedule of Cost Sharing for Project - Meals on Wheels - V.O.N. -<br/>(April 1 to December 31, 1972)</div> <div><table><tr><th>Cost Sharing Source</th><th colspan="2">Shareable Items</th></tr><tr><td></td><th>Amount</th><th>%</th></tr><tr><td>Province</td><td>1,785</td><td>80</td></tr><tr><td>City</td><td>445</td><td>20</td></tr><tr><td></td><td>2,230</td><td>100</td></tr></table></div> | Cost Sharing Source | Shareable Items |  |  | Amount | % | Province | 1,785 | 80 | City | 445 | 20 |  | 2,230 | 100 |  |  |
| Cost Sharing Source   | Shareable Items  |                     |                 |  |  |        |   |          |       |    |      |     |    |  |       |     |  |  |
|                       | Amount   | %                   |                 |  |  |        |   |          |       |    |      |     |    |  |       |     |  |  |
| Province              | 1,785  | 80                  |                 |  |  |        |   |          |       |    |      |     |    |  |       |     |  |  |
| City                  | 445  | 20                  |                 |  |  |        |   |          |       |    |      |     |    |  |       |     |  |  |
|                       | 2,230  | 100                 |                 |  |  |        |   |          |       |    |      |     |    |  |       |     |  |  |
| DISTRIBUTION CODE: SS |  |                     |                 |  |  |        |   |          |       |    |      |     |    |  |       |     |  |  |

## Budget - Salary Detail

DEPARTMENT .. Social Services .....

| NUMBER OF POSITIONS * |           | CLASSIFICATION  | RATE                       | AMOUNT<br>(To Nearest \$10) |
|-----------------------|-----------|---|----------------------------|-----------------------------|
| PERMANENT             | TEMPORARY |   |                            |                             |
|                       |           | <u>Account 31-05420</u><br><u>P.S.S. Project 350</u><br><u>Salaries and Fringe Benefits</u>                       |                            |                             |
| 1                     |           | Preventive Social Services Director<br>- W. H. Irvine (24-5)  | 26.1x463.20                | 12,090                      |
| 1                     |           | Clerk Steno 2 -Mrs.P.L. Veak (7-1)<br>7-1 to & incl.13th pay<br>7-2 from & inc.14th pay                           | 13.1x175.00<br>13.0x183.00 | 4,670                       |
|                       | 1         | Clerk Steno 1(vacation replacement<br>for Clerk Steno 2)-to be appointed<br>(5-1)                                 | 1x160.00                   | 160                         |
|                       |           | Overtime allowance for Clerk Steno 2  |                            | 100                         |
|                       |           | <del>Fringe Benefits - 8% of salary cost</del><br>excluding overtime  | <del>8% x 16,920.00</del>  | <del>1,490</del>            |
|                       |           | Fringe Benefits 8 3/4% x 16,920   |                            | 18,510                      |
| 2                     | 1         | TOTAL   |                            | <del>16,560</del>           |
|                       |           | <u>Account 31-10420</u><br><u>P.S.S. Project 351</u><br><u>Salaries &amp; Fringe Benefits</u>                     |                            |                             |
| 1                     |           | Preventive Social Worker 2 - Mrs. J.<br>Wileman (17-5)  | 26.1x333.10                | 8,700                       |
| 1                     |           | Preventive Social Worker 2 - Miss D.M.<br>Irwin (17-2)  | 13.1x289.60<br>13.0x303.40 | 7,740                       |
| 1                     |           | Clerk Steno 1 -Mrs. D.J.Comis (5-1)   | 13.1x160.00<br>13.0x167.30 | 4,270                       |
|                       |           | Senior Work allowance-Mrs.J.Wileman   | 10%(3x333.10)              | 100                         |
|                       |           | <del>Fringe Benefits - 8% of salary cost</del><br>Fringe Benefit 8 3/4% of 20,810                                 | <del>8% x 20,810.00</del>  | <del>1,820</del>            |
| 3                     |           | TOTAL   |                            | <del>22,460</del>           |
|                       |           | <u>Account 31-30420</u><br><u>Public Assistance Administrative Costs</u><br><u>Salaries &amp; Fringe Benefits</u> |                            | 22,630                      |
| 1                     |           | Social Worker 1-S.W. Keech (15-5)   | 26.1x303.40                | 7,920                       |
|                       |           | <del>Fringe Benefits - 8% of salary cost</del><br>Fringe Benefit 8 3/4% of 7,920                                  | <del>8% x 7,920.00</del>   | <del>690</del>              |
| 1                     |           | TOTAL   |                            | <del>8,560</del>            |
|                       |           | Grand Total salaries, overtime,<br>senior work allowance and<br>fringe benefits                                   |                            | 8,610                       |
| 6                     | 1         |   |                            | <del>49,420</del>           |
|                       |           |   |                            | 49,750                      |

\* NOTE Permanent or Temporary Positions which represent an increase in strength or which require a change in the authorized establishment must be shown separately and indicated as (New).

DISTRIBUTION CODE:

SS



# Social Service Department

## Caseload Statistics for the Period January 1, 1971 to November 30, 1971

|                          | Cases Jan 1/71 | New Cases | Re-opened Cases | Active Cases | Cases Closed | Cases Nov 30/71 |
|--------------------------|----------------|-----------|-----------------|--------------|--------------|-----------------|
| Social Assistance Cases  | 56             | 94        | 69              | 219          | 136          | 83              |
| Youth Counselling Cases  | 32             | 50        | 22              | 104          | 57           | 47              |
| Family Counselling Cases | 38             | 26        | 16              | 80           | 24           | 56              |
| Brief Services Cases     | 0              | 96        | 0               | 96           | 96           | 0               |

## Summary of Day Sheets for the Year 1971 as Compared to 1968, 1969, and 1970

|                                   | <u>1968</u>             | <u>1969</u> | <u>1970</u> | <u>1971 (through Nov.)</u> |
|-----------------------------------|-------------------------|-------------|-------------|----------------------------|
| Client Interviews                 | 2048                    | 1900        | 1598        | 1694                       |
| Client Visits                     | 930                     | 614         | 792         | 277                        |
| Administrative Interviews         | 166                     | 304         | 189         | 223                        |
| Administrative Visits             | 357                     | 392         | 308         | 247                        |
| Telephone Interviews              | 3612                    | 3154        | 2187        | 1882                       |
| Family Life Education Grp. Discs. | Not recorded until 1971 |             |             | 12                         |
| Family Life Education Meetings    | Not recorded until 1971 |             |             | 147                        |
| Meetings and Conferences          | 155                     | 237         | 249         | 251                        |
| Juvenile Court Hearings           | 59                      | 88          | 25          | 0                          |

## Active Caseload for the Year 1971 as Compared to 1968, 1969, 1970

|                        | <u>1968</u> | <u>1969</u> | <u>1970</u> | <u>1971 (Nov. 1)</u> |
|------------------------|-------------|-------------|-------------|----------------------|
| Social Assistance      | 194         | 185         | 180         | 219                  |
| Youth Counselling      | 137         | 151         | 111         | 104                  |
| Family Counselling     | 133         | 89          | 95          | 80                   |
| Brief Services         | 105         | 128         | 101         | 96                   |
| Juvenile Probation *** | 52          | 71          | 51          | 0                    |

\*\*\* Juvenile Probation for the City of Red Deer now under the jurisdiction of the Department of Health and Social Development as of January 1, 1971.

# Social Service Department

Caseload Statistics for the Period January 1, 1970 to December 31, 1970.

|                          | Cases Jan. 1/70 | New Cases | Reopened Cases | Active Cases | Cases Closed | Cases Dec. 31/70. |
|--------------------------|-----------------|-----------|----------------|--------------|--------------|-------------------|
| Social Assistance Cases  | 54              | 70        | 64             | 180          | 132          | 56                |
| Juvenile Probation Cases | 37              | 14        | 0              | 51           | 51           | 0                 |
| Youth Counselling Cases  | 45              | 50        | 16             | 111          | 79           | 32                |
| Family Counselling Cases | 40              | 38        | 17             | 95           | 57           | 38                |
| Brief Services Cases     | 0               | 101       | 0              | 101          | 101          | 0                 |

## Summary of Day Sheets for the Year 1970 as compared to 1968 and 1969

|                           | <u>1968</u> | <u>1969</u> | <u>1970</u> |
|---------------------------|-------------|-------------|-------------|
| Client Interviews         | 2048        | 1900        | 1598        |
| Client Visits             | 930         | 614         | 792         |
| Administrative Interviews | 166         | 304         | 189         |
| Administrative Visits     | 357         | 392         | 308         |
| Telephone Interviews      | 3612        | 3154        | 2187        |
| Juvenile Court Hearings   | 59          | 88          | 25          |
| Family Court Hearings     | 4           | 0           | 0           |

## Active Caseload for the Year 1970 as compared to 1968 and 1969

|                      | <u>1968</u> | <u>1969</u> | <u>1970</u> |
|----------------------|-------------|-------------|-------------|
| Social Assistance    | 194         | 185         | 180         |
| Juvenile Probation-  | 52          | 71          | 51          |
| Youth Counselling    | 137         | 151         | 111         |
| Family Court         | 4           | 0           | 0           |
| Family Counselling   | 133         | 89          | 95          |
| Brief Services       | 105         | 128         | 101         |
| Institutional Cases- | 9           | 0           | 0           |
|                      | 634         | 624         | 538         |

The City of Red Deer

Social Services Department (including Preventive Social Services Program)

Comparative Salaries Analysis Including Fringe Benefits

1971 Budget and Actual and 1972 Budget

|   | <u>Schedule<br/>No.</u> | <u>1971<br/>Budget</u> | <u>1971<br/>Actual</u> | <u>1971<br/>Budget</u> |
|---|-------------------------|------------------------|------------------------|------------------------|
| Project 350 - Total Salary Costs                    | 1                       | 18,180                 | 18,040                 | 18,020                 |
| Project 351 - Total Salary Costs                    | 2                       | 18,870                 | 18,055                 | 20,810                 |
| Project 352 - Total Salary Costs                    | 3                       | 24,155                 | 21,330                 | 28,620                 |
| Project 353 - Total Salary Costs                    | 4                       | 27,025                 | 24,805                 | 31,750                 |
| P.A.A.C. - Total Salary Costs                       | 5                       | 7,770                  | 7,770                  | 7,920                  |
| Project 355 - Total Salary Costs                    | 6                       | 585                    | 585                    | 590                    |
| Project - Meals-on-Wheels<br>- Total Salary Costs   | 7                       |                        |                        |                        |
| Project - Day Care Services<br>- Total Salary Costs | 8                       |                        |                        | 12,805                 |
| Total   |                         | 96,585                 | 90,585                 | 120,545                |
| Total Fringe Benefits                               |                         | 5,595                  | 4,765                  | 8,870                  |
| Grand Total Salary & Fringe<br>Benefit Costs        |                         | 102,180                | 95,350                 | 129,415                |

Project 221 (Shore 2)

Mr. H. Johnson - 100% Member  
 Mrs. J. L. Johnson - 100% Member  
 Mrs. J. L. Johnson - 100% Member  
 Mrs. D. E. Johnson - 100% Member  
 Mrs. J. L. Johnson - 100% Member  
 Mr. H. Johnson - 100% Member

Total Salary \$1000  
 Total Salary \$1000  
 Total Salary \$1000

Project 221 (Shore 1)

Mr. J. L. Johnson - 100% Member  
 Mrs. J. L. Johnson - 100% Member  
 Mrs. J. L. Johnson - 100% Member  
 Mrs. J. L. Johnson - 100% Member  
 Mrs. J. L. Johnson - 100% Member

Total Salary \$1000  
 Total Salary \$1000  
 Total Salary \$1000

Project 221 (Shore 2)

Mr. H. Johnson - 100% Member  
 Mrs. J. L. Johnson - 100% Member  
 Mrs. J. L. Johnson - 100% Member  
 Mrs. J. L. Johnson - 100% Member  
 Mrs. J. L. Johnson - 100% Member

Total Salary \$1000  
 Total Salary \$1000  
 Total Salary \$1000

Total Salary \$1000  
 Total Salary \$1000  
 Total Salary \$1000

| Project | Salary | Total |
|---------|--------|-------|
| 221     | 1000   | 1000  |
| 221     | 1000   | 1000  |
| 221     | 1000   | 1000  |
| 221     | 1000   | 1000  |
| 221     | 1000   | 1000  |

| Project | Salary | Total |
|---------|--------|-------|
| 221     | 1000   | 1000  |
| 221     | 1000   | 1000  |
| 221     | 1000   | 1000  |
| 221     | 1000   | 1000  |
| 221     | 1000   | 1000  |

| Project | Salary | Total |
|---------|--------|-------|
| 221     | 1000   | 1000  |
| 221     | 1000   | 1000  |
| 221     | 1000   | 1000  |
| 221     | 1000   | 1000  |
| 221     | 1000   | 1000  |

| Project | Salary | Total |
|---------|--------|-------|
| 221     | 1000   | 1000  |
| 221     | 1000   | 1000  |
| 221     | 1000   | 1000  |
| 221     | 1000   | 1000  |
| 221     | 1000   | 1000  |

| Project | Salary | Total |
|---------|--------|-------|
| 221     | 1000   | 1000  |
| 221     | 1000   | 1000  |
| 221     | 1000   | 1000  |
| 221     | 1000   | 1000  |
| 221     | 1000   | 1000  |

| Project | Salary | Total |
|---------|--------|-------|
| 221     | 1000   | 1000  |
| 221     | 1000   | 1000  |
| 221     | 1000   | 1000  |
| 221     | 1000   | 1000  |
| 221     | 1000   | 1000  |

| Project | Salary | Total |
|---------|--------|-------|
| 221     | 1000   | 1000  |
| 221     | 1000   | 1000  |
| 221     | 1000   | 1000  |
| 221     | 1000   | 1000  |
| 221     | 1000   | 1000  |

| Project | Salary | Total |
|---------|--------|-------|
| 221     | 1000   | 1000  |
| 221     | 1000   | 1000  |
| 221     | 1000   | 1000  |
| 221     | 1000   | 1000  |
| 221     | 1000   | 1000  |



|   | 1971<br>Actual | 1972<br>Actual | 1973<br>Actual |
|---|----------------|----------------|----------------|
| <u>Project 251 (Schedule 4)</u>   |                |                |                |
| Marinus Henriksen - Executive Director  |                | 160            | 1,340          |
| Miss Gene Lupton - Executive Director   | 450            | 370            |                |
| Mrs. Eleanor Campbell - Clerk-Typist  |                | 1,440          | 2,960          |
| Mrs. H. Bartolucci - Clerk-Typist   | 1,500          | 1,200          |                |
| Miss Shirley Anderson - Secretary   |                |                | 1,500          |
| Mrs. Madeline Jordan - Secretary  | 1,700          | 1,380          |                |
| Mrs. Maggie Peterson - Receptionist   |                | 1,360          | 2,590          |
| Mrs. Doris Smith - Receptionist   |                | 1,070          | 2,100          |
| Mrs. Maggie Peterson - Clerk  | 10,500         |                |                |
| Madame Justice, Mary, William, Dorothy,<br>Van Vleet, Mary, William, Grace - Teachers | 2,820          | 2,560          | 2,500          |
| Overtime - Various  | 2,000          | 1,475          | 1,400          |
| Supplementary services to various<br>services to home and visit                       | 2,205          |                |                |
| Total Salary Costs  | 21,025         | 24,505         | 31,780         |
| Bridge Benefits   | 1,000          | 200            | 1,000          |
| Total Salary & Bridge Benefits Costs  | 22,025         | 24,705         | 32,780         |

|                                      |       |       |       |
|--------------------------------------|-------|-------|-------|
| <u>Project 252 (Schedule 5)</u>      |       |       |       |
| S. W. Smith - Executive Director     | 7,770 | 7,770 | 7,820 |
| Total Salary Costs                   | 7,770 | 7,770 | 7,820 |
| Bridge Benefits                      | 690   | 630   | 690   |
| Total Salary & Bridge Benefits Costs | 8,460 | 8,400 | 8,510 |

|                                      |     |     |     |
|--------------------------------------|-----|-----|-----|
| <u>Project 253 (Schedule 6)</u>      |     |     |     |
| Dr. G. W. - Program Director         |     | 585 | 590 |
| Mrs. H. Fisher - Program Director    | 585 |     |     |
| Total Salary Costs                   | 585 | 585 | 590 |
| Bridge Benefits                      |     |     |     |
| Total Salary & Bridge Benefits Costs | 585 | 585 | 590 |

|  |  |  |       |
|--|--|--|-------|
| <u>Project 254 (Schedule 7)</u>        |  |  |       |
| To be appointed - Project Co-ordinator |  |  | 2,500 |
| To be appointed - Clerk-Typist         |  |  | 2,500 |
| Total Salary Costs                     |  |  | 5,000 |
| Bridge Benefits                        |  |  |       |
| Total Salary & Bridge Benefits Costs   |  |  | 5,000 |

DELETED BY  
SOCIAL SERVICE BOARD

|  | <u>1971</u><br><u>Budget</u> | <u>1971</u><br><u>Actual</u> | <u>1972</u><br><u>Budget</u> |
|--|------------------------------|------------------------------|------------------------------|
| <u>Project -</u>   |                              |                              |                              |
| <u>Day Care Services (Schedule 8)</u>                    |                              |                              |                              |
| To be appointed - Executive Director                     |                              |                              | 3,375                        |
| To be appointed - Child Care Workers (3)                 |                              |                              | 6,615                        |
| To be appointed - Cook-Housekeeper                       |                              |                              | 1,995                        |
| To be appointed - Part-time help, including<br>Secretary |                              |                              | 800                          |
|  |                              |                              | <hr/>                        |
| Total Salary Costs                                       |                              |                              | 12,805                       |
| Fringe Benefits  |                              |                              | 820                          |
|  |                              |                              | <hr/>                        |
| Total Salary & Fringe Benefit Costs                      |                              |                              | 13,625                       |
|  |                              |                              | <hr/>                        |

# SCHEDULE OF STAFF TRAINING AND DEVELOPMENT EXPENDITURE

FROM JANUARY 1 to NOVEMBER 30, 1972

| <u>PROJECT</u> | <u>DATE</u>      | <u>DESCRIPTION OF SPECIAL COURSE, MEETING, ETC.</u>  | <u>NAME OF ATTENDEE(S)</u>                  | <u>AMOUNT</u> |
|----------------|------------------|--|---|---------------|
| 350            | April 2 - 4      | B. Gunther Lab held at Ponoka High School  | W. H. Irvine                                | \$ 71.40      |
|                | April 28 & 29    | Regional P.S.S. Conference held at Camrose   | W. H. Irvine                                | 35.00         |
|                | June 17          | Regional P.S.S. Conference held at Lacombe   | W. H. Irvine                                | 8.35          |
|                | July 2 - 3       | Human Relations Seminar held at Ghost River & Banff  | W. H. Irvine                                | 20.50         |
|                | August 20-26     | P.S.S. Directors' Seminar and Consultation Skills Workshop held at the Banff School of Fine Arts | W. H. Irvine                                | 250.00        |
|                | August 15-20     | Pre-School Training Seminar held at the University of Alberta, Edmonton                          | Mrs. D. Jorgensen                           | 70.00         |
|                |                  |  | Sub Total                                   | 521.65        |
| 351            | January 25 & 26  | Reality Therapy Symposium held at Calgary  | Mrs. J. Wileman                             | 20.00         |
|                | March 3          | Seminar on Early Marriage with Dr. Ross held at the University of Alberta, Edmonton              | Mrs. J. Wileman & Irvin                     | 130.77        |
|                | April 19 & 20    | Conjoint Family Therapy Seminar with Virginia Satir held at the University of Calgary, Calgary   | Miss D. M. Irvin                            | 37.00         |
|                | June 17          | Regional P.S.S. Seminar held at Lacombe  | Mrs. J. Wileman & Irvin                     | 12.80         |
|                | October 14-16    | Conference on Behalf of Young Children held at Edmonton  | Miss D. M. Irvin                            | 20.00         |
|                | October 28-30    | Vanier Institute Symposium on Family Life Education held at Calgary                              | Mrs. J. Wileman                             | 24.75         |
|                | November 13 & 14 | Family Therapy Workshop held at Ponoka Hospital, Ponoka  | Miss D. M. Irvin                            | 21.20         |
|                |                  |  | Sub Total                                   | 267.02        |
| 352            | January 25 & 26  | Reality Therapy Symposium held at Calgary  | Miss P. Seare                               | 15.00         |
|                | April 2          | Management and the Communications Process Seminar with Dr. Lee held at the Red Deer College      | Mrs. O. Pope                                | 15.00         |
|                | April 19 & 20    | Conjoint Family Therapy Seminar with Virginia Satir held at the University of Calgary, Calgary   | Miss P. Seare                               | 38.40         |
|                | June 17          | Regional P.S.S. Seminar held at Lacombe  | Miss P. Seare                               | 2.00          |
|                | November         | Psychiatric Nurses Association Workshop held at Alberta Hospital, Ponoka                         | M. Berlemann, I. Carswell, Miss J. Rosettis | 30.00         |
|                | November         | Kynler Institute held at Red Deer College  | Miss J. Rosettis                            | 2.00          |
|                | November         | Purchase of educational cassettes  | Not applicable                              | 131.60        |
|                |                  |  | Sub Total                                   | 264.80        |
| 353            | April            | Visit to Lethbridge & Calgary Family Service Bureau  | Miss S. Schoeler                            | 18.00         |
|                | November         | Purchase of educational cassettes  | Not applicable                              | 28.48         |
|                |                  |  | Sub Total                                   | 137.28        |
| 354            | March 8 - 12     | Seminar on Drug Abuse with Rev. F. Lee held at Calgary   |   | 50.00         |
| Paid           | November 20      | Seminar on Social Policy Issues in the Social Development Field held at Edmonton                 |   | 10.00         |
|                |                  |  | TOTAL                                       | 1220.21       |

Appendix A - 1972

Proposed Training and Development Expenditures  
for Professional Staff and Volunteers

Training courses, institutes, workshops, and seminars are now being provided to enable individuals who are engaged in social services to become better qualified for the important task of providing effective programs in the field of Preventive Social Services.

Many of the training institutes for 1972 are still in the planning stages and dates, cost, staffing, are unknown at this time. A wide variety of workshops are now given each year and a careful choice is necessary depending on the skills required by the participant.

Attendance at training institutes or workshops depends on budget and whether or not volunteers and professional staff are able to take time away from their activity of helping people.

The Preventive Social Service field is a new area of social work and requires a new approach to prevent the emergence of social problems.

The more trained the preventive social service worker is in the skills of helping people, - the more resources that are available in the community, - the sooner we will stop the flood of crises problems.

Project 350 (\$400.00 and \$400.00 - Account 31-05422)

I Red Deer and District Social Service Board members, local citizens, and representatives of Treasury Department to attend Preventive Social Service meetings, seminars, et cetera

- (1) regular meetings of the Board,
- (2) visits to towns and villages within the County of Red Deer, and other areas when required,
- (3) Central Region Seminar, 19-20 January, 1972, Airways Motor Hotel, Leduc.

400.00

II Prevention Social Service Director to attend regional and province-wide Preventive Social Service seminars and other training institutes

- (1) Central Region Seminar, 19-20 January, 1972, Airways Motor Hotel, Leduc
- (2) Annual Preventive Social Service Directors Seminar, usually held at the Banff School of Fine Arts
- (3) Community Leadership Programs, Department of Extension, University

of Alberta, i.e. Conference on Citizen Involvement in Urban and Regional Planning, April or May 1972. No registration fee. Resource staff: Dr. Walter Hardwick, Professor, University of British Columbia, and an alderman of the City of Vancouver; Mr. Michael Cooper, a representative of the Ministry of State for Urban Affairs, Ottawa.

- (4) Community Development Problem Workshop; Resource personnel: Professor Derek Baker and Professor Len Richards, University of Calgary; Seminar I January 27-29, 1972, Seminar II May 10-12, 1972. Total fee for the two seminars, directed readings and consultations will be \$100.00.
- (5) Virginia Sater Workshops
- (6) other workshops and seminars in the Social Development Field planned for the Spring and Fall of 1972, organized through the Division of Continuing Education, Department of Extension, Universities of Calgary and Edmonton.

400.00

Project 351 (\$400.00 - Account 31-10422)

- I Provision for Mrs. J. Wileman to attend the following seminars and institutes:

- (1) Introduction to Conjoint Family Therapy; Resource person - Mrs. Virginia Sater, 21-22 February 1972, Edmonton, fee - \$20.00
- (2) Family Life Education and related workshops or seminars that are being planned, to be held within the Province.

200.00

- II Provision for Miss Deanna Irwin to attend the following seminars and institutes:

- (1) Aspects of Social Functioning; Resource person - Mr. Eugene Helmier, Lethbridge, 24-25 March, 1972, fee - \$26.00
- (2) Advanced Practicum on Conjoint Family Therapy; Resource person - Mrs. Virginia Sater, 16-18 February, 1972, Edmonton, fee - \$35.00
- (3) other related workshops or seminars, particularly in the youth field, that are being planned, to be held within the Province.

200.00



Project 352 (\$400.00 - Account 31-15422; \$400.00 - Account 31-15426)

1. Seminars:

- (a) One week conference on Family Life, Family Therapy or Family Counselling for the Director.
- (b) Same as (a) for the Social Worker.
- (c) Three or four day conference dealing with matters in connection with the administration and operation of a Family Service Bureau for the Director

2. Staff Training:

- (a) In-service training such as Family Therapy under the leadership of Dr. E. Rebner for the Director and Social Worker.
- (b) Three day Conjoint Family Therapy seminar in Calgary with Mrs. Virginia Satir for the Director and Social Worker.
- (c) Reality Therapy seminar in Calgary with Dr. Glasser for the Director and Social Worker.
- (d) Provision for bringing in resource personnel to the Family Service Bureau to keep current with developments and programs dealing with family life.

800.00

Project 353 (\$200.00 - Account 31-20422; \$400.00 - Account 31-20426)

1. Seminars:

- (a) Homemaker Supervisor to attend various workshops and seminars offered by the Department of Continuing Education, University of Edmonton and Calgary.

2. Staff Training:

- (a) Meeting expenses in connection with other Homemaker Supervisors in the Province.
- (b) Provision for bringing in resource personnel to the Homemaker Department of the Family Service Bureau to keep current with developments in homemaker services and home management.

600.00

Project 354 (\$150.00 and \$500.00 - Account 31-25422)

**Family Life Education Program of the Social Planning Council**

- I Travel, registration fees, and accommodation for Family Life Education Committee members to attend meetings and seminars within the Province in order to stay abreast of developments in this field.

150.00

- II Subsidies for training of volunteer Family Life Education Leaders who will be going out into the community to conduct Family Life Education groups. These training programs consist of an approximately twenty week series at the Red Deer College for about twenty volunteers bringing in an instructor from Calgary to conduct the course.

500.00

Public Assistance Administration Costs  
(\$200.00 - Account 31-30422)

Provision for Mr. S.W. Keech to participate in staff development and training programs.

1. Community Development Problem Workshop. Two three-day seminars with additional directed reading, research and consultation. Resource personnel: Professor Derek Baker, Associate Professor of Social Welfare, University of Calgary; Professor Len Richards, Associate Professor of Social Welfare, University of Calgary. To be held on the campus of the University of Calgary. Seminar I - 27-29 January, 1972; Seminar II - 10-12 May, 1972.

Total fee for the two seminars will be \$100.00

2. Other related workshops in the field of Social Assistance, prevention of juvenile delinquency, rehabilitation, et cetera.
3. Mr. Keech is keenly interested in upgrading his education and is most anxious to take such courses as psychology and sociology to be conducted in the evening at the Red Deer College.

200.00

New

Project - Meals on Wheels, V.O.N. (\$30.00 and \$70.00 - Account - 31-70422)

Provision for Project Co-ordinator and Advisory Committee members to attend conferences and seminars related to the Meals on Wheels Program.

150.00

New  
Project - Red Deer Day Care Society  
(\$250.00 - Account 31-40422)

**Travel, Conferences and Seminars.**

To enable staff members, and Board members to attend Day Care workshops, visit other day care centres throught the Province and provide in-service training programs for staff.

The following are some of the courses available:

- (1) Grant MacEwan Community College, Edmonton provides a two year course.
- (2) Mount Royal College, Calgary provides an evening certificate course for those already in the field and a two-year diploma course for potential Day Care workers.
- (3) Medicine Hat Community College and the Red Deer College are planning a course for Day Care Aides.
- (4) Early Childhood Education Conferences, a ten day session at the University of Alberta, Edmonton, organized through the Educational Psychology Department.
- (5) A series of lectures will be provided by the Department of Extension, University of Alberta, Edmonton in local communities, such as Red Deer, on request on any topic such as Day Care.

250.00



RED DEER FAMILY SERVICE BUREAU

COMPARATIVE STATISTICS

For the period January 1st to November 30th

|   | <u>1969</u> | <u>1970</u> | <u>1971 -</u> |
|---|-------------|-------------|---------------|
| Total Families Served<br>Both Projects                              | 311         | 294         | 333           |
| <u>PROJECT 352 - COUNSELLING SERVICE</u>                            |             |             |               |
| Families Provided Counselling                                       | 169         | 178         | 179           |
| New Applications  | 142         | 153         | 144           |
| Number of personal office interviews                                | 689         | 961         | 924           |
| Number of home visits and<br>collateral consultations               | 68          | 135         | 112           |
| Number of hours spent in treatment                                  | 1,931       | 2,556       | 2,046         |
| Expenditure Cost  | \$22,129    | \$25,755    | \$24,845      |
| <u>PROJECT 353 -- HOMEMAKER SERVICE</u>                             |             |             |               |
| Number of Families Served   | 142         | 116         | 159           |
| Homemaker Placements --Day  | 36          | 127         | 156           |
| --24 Hour   | 8           | 13          | 10            |
| <u>Homemaker Supervisor</u>   |             |             |               |
| Number of personal office interviews                                | 50          | 91          | 104           |
| Number of home, hospital interviews<br>and collateral consultations | 124         | 179         | 267           |
| Number of telephone interviews                                      | 477         | 419         | 755           |
| Number of hours spent<br>in client interviews and consultations     | 711         | 929         | 1,386         |
| <u>Homemakers</u>   |             |             |               |
| Hours spent in homes  | _____       | 3,778       | 5,554         |
| Expenditure Cost  | \$13,070    | \$16,795    | \$23,242      |

COMMENTS IN SUPPORT OF RED DEER DAY CARE SOCIETY - PROPOSED BUDGET

JUNE 1/72 - DEC. 31 '72

1. This proposal would provide for 30 children, in a high quality child care program, on a year round basis.
2. Subsidization is required if this preventive service is to be available to the low income families who require it.
3. Four persons to work full time with the children are needed if this Centre is to fulfill its basic purpose of helping children grow physically, emotionally, and mentally.

The Executive-Director would be responsible for the day-to-day operation of the Centre, organizing the program for the children, guiding her co-workers, maintaining contact with the parents. She would be responsible directly to the Board of the Society.

The three child care workers would be persons of varied training and experience and would be paid weekly wages averaging \$72.00. In comparison the Director's salary is about \$110.00 a week.

4. A housekeeper is required to prepare snacks, the noon meal, and maintain a high degree of cleanliness and sanitation for the children.
5. On day a week a secretary would be required to maintain adequate records, correspondence with parents, and government payroll and ordering of supplies.
6. There is little provision for part-time help, as we envision the program being enriched by volunteers from the community coming in for short periods to lead special projects.
7. Some in-service training primarily for the Director, will help to ensure a high quality Day Care Centre - therefore the allowance for conference and seminar.
8. Materials and supplies are obviously necessary. More than \$1,000. of this item are non-recurring costs.
9. The proposed rent of \$130.00 a month is not a commercial rent and represents

cont... Comments in Support of Day Care

the subsidization of this project by one community organization, namely Parkland Christian Church, by the amount of at least \$125.00 a month.

10. The total costs included under 'Other' are less than one-half of last year's proposed budget - primarily because many less changes in the existing premises are required.

11. Fees from parents are estimated at about \$130.00 a week. These are based on the attached sliding fee scale under which the minimum charge is \$1.00 per day for families having an income under \$350.00 a month.

The Board of the Society believes:

(1) Parents must pay significantly in order to value the service and maintain their self-respect in this community.

(2) The service must be available to those who really need it - the children whose parents are struggling to maintain themselves, and/or upgrade their education and generally be productive citizens.

12. A number of items are less because the Society has gone ahead and obtained donations from the community of money and equipment, had legal work contributed and generally gotten underway with its pilot project.

13. The co-operative volunteer pilot project has been in operation since November 1, 1971. The Society sees the following as a result of this experiment:

(a) There is a need for this type of service. (A full enrollment of 15 children was established within two weeks.)

(b) A volunteer staff is simply impossible for the long haul; and undesirable from the point of the children since there are too many different adults to relate to.

14. On December 16, 1971 the Regional Manpower Office in Winnipeg advised the Society that their application for funding under the 'Local Initiatives Program' had been approved. This approval represents about ten thousand dollars to be spent over the period January 1 to May 30, 1972 in subsidizing the operation of a Day Care Centre for thirty children, and providing full time employment for five persons in Red Deer.

cont... Comments in Support of Day Care

This grant is further evidence that the proposal before you is reasonable, workable, and responsible.

15. The approval of this proposal and its request for \$3,345. in subsidy from the City of Red Deer for the period June 1 - December 31, 1972 will help a significant number of children - will help a number of single parents stay off or move off social assistance - and provide a needed community preventive social service in line with what is being offered in other Alberta centres.

FAMILY LIFE EDUCATION

UNEXPENDED BUDGET AMOUNT FOR 1971

Unexpected programs which present themselves during the year such as our involvement at the Red Deer Fair during the past summer are sought out by the Committee. Such programs cannot be foreseen and need special consideration in budget preparation.

Public awareness about our Committee's function in the area is one of our major priorities. As public awareness is increased we may also expect increased demand for programming.

Present trainees in the Family Life Education program will fill this expected need and budget consideration must be made for their expenses accordingly.

An expanded acceptance of Family Life Education is evident in that several of the major churches are involved in Family Life Education programs using our trained Family Life Education Leaders. With our Committee acting in a supporting and co-ordinating role.

A first time Provincial seminar on Family Life Education programs will be held in Alberta in 1972, to which we are going to send as many of our Committee members as is possible; in order that our area may continue to stay abreast of new and expanded Provincial Family Life Education developments.