

File

A G E N D A

For the REGULAR MEETING of RED DEER CITY COUNCIL
to be held in the Council Chambers, City Hall,
MONDAY, FEBRUARY 1st, 1982, commencing at 4:30 p.m.

- (1) Confirmation of the Minutes of the January 11, 1982, Special Meeting
of Council and the January 18, 1982 Regular Council Minutes.

(2) UNFINISHED BUSINESS

- 1) City Clerk - RE: Citizen's Drop In Centre Management Board
Bylaw No. 2511/E-82 .. 1
- 2) City Clerk - RE: Traffic Vicinity of Nolan Street .. 2
- 3) City Clerk - RE: Long Range Equipment Report .. 3
- 4) City Engineer - RE: Reconstruction of Gaetz Ave. & 49 Ave.
Bridges Design of 58 Street West of Gaetz Ave. .. 17
- 5) F.C.S.S. - RE: Policy on Local 20% Costs of F.C.S.S. Projects.. 20
- 6) City Clerk - RE: Supplementary Transportation Service .. 24

(3) REPORTS

- 1) Senior Planner - RE: Urban Park Master Plan: Special Council
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- 3) City Assessor - RE: Adoption Bylaw No. 2745/82 .. 36
- 4) Chairman, Red Deer Industrial Airport Commission - RE: T. Best,
D. Schmidt & F. Mann .. 37
- 5) City Engineer - RE: City of Red Deer Engineering Dept. Year End
Progress Report - December 31, 1981 .. 39
- 6) City Treasurer - RE: Tenders for Concrete Pipe .. 41
- 7) City Clerk - RE: Annual Census .. 48
- 8) City Clerk - RE: Bylaw 2746/82 - Closure of Access Point to
49 Avenue .. 49

- 9) City Engineer - RE: Edgar Industrial Park - Phase III .. 50
- 10) Transit Supt. - RE: Sale of Two Bluebird Busses/Airdrie .. 56
- 11) City Commissioners - RE: Regional Sewage System Working Committees .. 59
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- 13) City Treasurer - RE: Debenture Bylaw 2747/82 - Fire Hall No.3.. 68

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- 1) Landbank Real Estate Ltd. - RE: Rezoning Application Bower Plaza - Lot 22, Block 2, Plan 802-2947 .. 70
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- 7) County of Red Deer - RE: Temporary Sewer Connection to City of Red Deer Sewer System .. 93
- 8) Central Waste Systems Ltd. - RE: Contract for Garbage Pickup .. 103

(6) PETITIONS & DELEGATIONS

(7) NOTICES OF MOTION

(8) BYLAWS

- 1) 2032/A-82 - 3 readings (Business Tax Bylaw Amendment) p.34
- 2) 2511/E-82 - 3 readings (Citizen's Drop-In Centre Management Board Bylaw Amendment) p.1
- 3) 2745/82 - 3 readings (1982 Assessment Roll) p.36
- 4) 2746/82 - first reading (Access Point Closure) p.49
- 5) 2747/82 - first reading (Debenture - New Fire Station) p.68

COMMITTEE OF THE WHOLE AGENDA

- 1) Regional Sewage Service

THE CITY OF RED DEER

2.

NO. 1



Office of:
CITY CLERK

RED DEER, ALBERTA
T4N 3T4
January 26, 1982

TO: CITY COUNCIL
FROM: CITY CLERK

Re: Citizen's Drop In Centre
Management Board Bylaw

As per the decision of Council January 18th, 1982, we have prepared an amendment to the above bylaw and same is attached hereto as Bylaw 2511/E-82.

This particular amendment may receive three readings by Council at this meeting if there is unanimous consent to such action.

Respectfully submitted,

R. STOLLINGS
City Clerk

RS/cc

attachment

January 19, 1982.

NO. 2

TO: Council

FROM: City Clerk

RE: Traffic Vicinity of Nolan Street

At the meeting of Council, January 18, 1982, the following resolution was introduced and tabled for a period of two weeks to enable members of Council, the Planning Commission, City Commissioner, City Engineer and the Traffic Engineer to further review this particular problem and bring forward recommendations to the meeting February 1.

"RESOLVED that Council of the City of Red Deer having considered report dated January 14th, 1982 from the City Engineer re: Traffic - Nolan Street, hereby agree that the extension of 77 Street to 64th Avenue be considered in the 1982 Seven Year Plan and as recommended to Council January 18th, 1982."

Comments of the administration regarding the above appear hereafter.

R. Stollings
City Clerk

RS/ds

Commissioner's comments

The attached motion was tabled for two weeks to enable the administration to prepare a further report for Council's consideration. Because of the nature of the topic and the number of alternatives which have to be considered, we have been unable to complete the report for this meeting. We would, therefore, request that Council further table this motion pending completion of the report.

"M.C. DAY"
City Commissioner

January 21, 1982.

NO. 3

TO: Council

FROM: City Clerk

RE: Long Range Equipment Report

At the meeting of Council, January 18, 1982, the long range equipment report for 1982, was brought forward by the City Engineer. At the meeting noted, Council were agreed that this report be tabled for a period of two weeks to allow Council members an opportunity to fully review the details of said report.

This particular item is brought forward for Council consideration at this time.

R. Stollings
City Clerk

RS/ds

c.c. City Engineer

December 16, 1981

TO: City Commissioners

FROM: City Engineer
City TreasurerRE: Long Range Equipment Report 1982 - 1986

Attached is the Long Range Equipment Report for 1982 - 1986.

The requirements of the following Departments are included in the report.

1. Airport
2. E. L. & P.
3. Parks
4. Public Works
5. Purchasing
6. Recreation
7. Personnel
8. Bylaws

The Long Range Equipment Report is prepared by the Engineering Department. It is their eighteenth report and the ninth annual consolidated report.

The equipment requirements submitted for 1982 - 1986 are as follows.

APPROVED EXPENDITURE		EQUIPMENT REQUESTS					
DEPARTMENT	1980	1981	1982	1983	1984	1985	1986
Airport	67,000	69,500	85,700	55,000	75,000	80,000	----
E. L. & P.	184,700	145,950	192,000	70,700	251,600	152,000	148,300
Parks	69,300	113,500	157,500	178,250	203,000	201,500	241,400
Public Works	590,500	826,000	884,300	1,151,700	1,311,000	1,593,500	1,555,000
Purchasing	60,000	30,000	12,000	50,000	50,000	----	----
Recreation	42,000	33,200	17,900	3,000	57,125	27,200	24,000
Bylaws	----	7,000	----	----	----	----	----
Personnel	8,500	----	----	----	----	----	----
TOTAL	1,022,000	1,225,150	1,349,400	1,508,650	1,947,725	2,054,200	1,968,700

All of the equipment listed, except for the E.L. & P. items marked by an asterisk and the Airport requirements, will be charged to the Equipment Replacement Fund. This Fund will recover the capital and operating costs of the equipment through hourly usage charges. The total equipment cost to be charged to the Fund is \$1,247,700. The equipment not charged to the Fund will be charged to the E.L. & P. and Airport budgets.

This report is prepared so that it is possible for Council to review the various requirements and comment. The factors which influence the requirements of the various Departments include:

1. The cost of repair and maintenance of existing equipment
2. The delivery time for replacement and new equipment
3. Availability of rental equipment
4. City growth
5. Changes in level of service

The plan is reviewed each year and modifications are made to relate to current operations and to updated future forecasts.

Once Council approves the report it is possible for the various Departments to gear their equipment maintenance program to the replacement program and thereby optimize the maintenance program.

REQUESTED ACTION

It is requested that Council approve the 1982 equipment purchases.

"CITY ENGINEER"
"CITY TREASURER"

BCJ/emg
attachments

SUMMARY OF EQUIPMENT REQUIREMENTS

19 82

DEPARTMENT	REPLACEMENT EQUIPMENT	NEW EQUIPMENT	NET ESTIMATED UNIT COST	TOTALS
<u>AIRPORT</u>	Snow Plow - Self Propelled 4 X 4 Self Propelled Mower - 54"	Spreader	75,000 6,000 4,700	85,700
<u>E. L. & P.</u>	Extend Flat Deck (62-26) Van & Manlift (62-35) 3/4 Ton Truck (62-29) Pavement Cutter Small Reel Trailer (62-14) Rebuild Reel Trailer (EL 11) 3/4 Ton (62-45)	Digger c/w Truck 1/2 Ton Truck (Compact) Material Trailer	6,000 31,600 15,800 5,500* 3,500* 2,000* 18,600 95,000 9,000 5,000*	192,000
<u>PARKS</u>	72" Rotary Mower (57-31) 60" Rotary Mower (55-21) 1 Ton Truck/Aerial Basket (52-16) Tractor/Backhoe & Loader (55-19)	21" Greens Mower 2 - 72" Rotary Mowers	14,000 12,000 50,000 51,000 2,500 28,000	157,500

SUMMARY OF EQUIPMENT REQUIREMENTS

19 82

DEPARTMENT	REPLACEMENT EQUIPMENT	NEW EQUIPMENT	NET ESTIMATED UNIT COST	TOTALS
<u>PUBLIC WORKS</u>	Small Grader Street Sweeper Motor Grader 2 - Three Ton Trucks 1 - One Ton Truck Front End Loader 3 - Cars 3/4 Ton - Survey Welder Truck - Cab & Chassis Survey Van 2 - 1/2 Ton Trucks	Sewer Cleaner Asphalt Roller Motor Grader 1/2 Ton - Survey Truck Mounted Snow Plow	55,000 90,000 130,000 56,000 12,000 110,000 30,000 11,000 15,000 11,000 16,000 135,000 40,000 155,000 8,300 10,000	884,300
<u>PURCHASING</u>	1/2 Ton Truck		12,000	12,000
<u>RECREATION</u>	Zamboni (59-12)	4 x 4 1/2 Ton Truck with snow pusher	6,900 11,000	17,900
<u>PERSONNEL</u>			---	---

19 82

[illegible]

SUMMARY OF EQUIPMENT REQUIREMENTS

1983

DEPARTMENT	REPLACEMENT EQUIPMENT	NEW EQUIPMENT	NET ESTIMATED UNIT COST	TOTALS
<u>AIRPORT</u>		Hi Speed Runway Sweeper 12/15 foot	55,000	55,000
<u>E. L. & P.</u>	Rechassis Digger (62-40) 3/4 Ton 4 x 4 Truck (62-44) 1/2 Ton Truck (62-37) 1/2 Ton Truck (62-27)		27,800 23,700 9,600 9,600	70,700
<u>PARKS</u>	52" Rotary Mower (57-55) 72" Rotary Mower (57-42) P.T.O. Sickle Mower (57-59) 1/2 Ton Truck (51-34) 2 Ton Truck/Flat Deck (53-21) 55 hp Agricultural Tractor (55-16) P.T.O. Turf Sweeper (57-80)	72" Rotary Mower Bobcat Loader (Mdl #920) Mist Blower Sprayer	11,500 16,100 3,450 9,200 24,150 25,300 9,200 16,100 40,250 23,000	178,250
<u>PUBLIC WORKS</u>	Dozer Packer Lowboy Tractor Truck for Lowboy Motor Grader Eductor Truck 1 Ton Truck 1/2 Ton Truck - Treatment Plant		184,000 69,000 58,000 69,000 149,000 58,000 13,700 9,500	

SUMMARY OF EQUIPMENT REQUIREMENTS

19 83

DEPARTMENT	REPLACEMENT EQUIPMENT	NEW EQUIPMENT	NET ESTIMATED UNIT COST	TOTALS
<u>PUBLIC WORKS CON'T</u>	Street Sweeper 3/4 Ton Van - Survey Flusher Truck	2 - 1/2 Ton Trucks - Inspections Tandem Truck Street Sweeper Crane Compactor 1/2 Ton Truck - Treatment Plant 1/2 Ton Truck - Survey	103,000 12,500 60,000 19,000 58,000 115,000 86,000 69,000 9,500 9,500	1,131,700
<u>PURCHASING</u>		Hydraulic Hoist System for Heavy Loads	50,000	50,000
<u>RECREATION</u>	3 Ton Dump Truck (59-13)		3,000	3,000
<u>PERSONNEL</u>			---	---
<u>BYLAWS</u>			---	---

SUMMARY OF EQUIPMENT REQUIREMENTS

19 84

DEPARTMENT	REPLACEMENT EQUIPMENT	NEW EQUIPMENT	NET ESTIMATED UNIT COST	TOTALS
<u>AIRPORT</u>		Fire Truck - Foam 500 gal.	75,000	75,000
<u>E. L. & P.</u>	Digger & Truck (62-42) 3/4 Ton Truck (62-65) 3/4 Ton 4 x 4 Truck (62-47) Rechassis Crane (62-48) Backhoe (62-39) 1/2 Ton Truck (62-36) 1/2 Ton Truck (62-28)		113,000 22,600 19,200 30,600 45,000 10,600 10,600	251,600
<u>PARKS</u>	72" Rotary Mower (57-58) 5 - Reel Assemblies for (55-07) 1/2 Ton Truck (51-39) 1 Ton Truck (52-13) 3 Ton Water Truck (53-33)	7 Gang Mower-Tractor and Reels Tandem Gravel Truck/Box Motorized Cart	18,500 9,900 10,600 13,200 34,400 45,000 66,100 5,300	203,000
<u>PUBLIC WORKS</u>	Backhoe Tandem Truck Front End Loader Packer 3 Ton Truck 4 - 1/2 Ton Trucks		146,000 59,500 145,000 79,500 37,000 44,000	

SUMMARY OF EQUIPMENT REQUIREMENTS

19 84

DEPARTMENT	REPLACEMENT EQUIPMENT	NEW EQUIPMENT	NET ESTIMATED UNIT COST	TOTALS
<u>PUBLIC WORKS CON'T</u>	Motor Grader 2 - 1 Ton Trucks Small Compactor Picker Truck (Crane) Snow Blower	Motor Grader Paver 3/4 Ton Truck - Survey	172,000 31,000 20,000 86,000 106,000 205,000 165,000 15,000	1,311,000
<u>PURCHASING</u>	Outside Fork Lift		50,000	50,000
<u>RECREATION</u>	Zamboni (59-11) Tractor Ford 3000 (59-04) Tractor Ford 3000 (59-06) Tractor Ford 3000 (59-07)		9,125 16,000 16,000 16,000	57,1
<u>PERSONNEL</u>			---	---
<u>BYLAWS</u>			---	---

SUMMARY OF EQUIPMENT REQUIREMENTS

19⁸⁵

DEPARTMENT	REPLACEMENT EQUIPMENT	NEW EQUIPMENT	NET ESTIMATED UNIT COST	TOTALS
<u>AIRPORT</u>	Snow Blower - Self Propelled		80,000	80,000
<u>E. L. & P.</u>	Tandem Gravel Truck (62-60) ½ Ton Truck (62-43) ½ Ton Truck (62-62) ½ Ton Truck (62-63) Small Van (62-46) ¾ Ton Truck (1982)		63,200 11,700 11,700 11,700 28,800 24,900	152,000
<u>PARKS</u>	72" Rotary Mower (57-76) 7 Gang Mower-Tractor only (55-06) ½ Ton Truck (51-48) P.T.O. Rototiller (57-60) Bobcat Loader (55-24)	2 - 72" Rotary Mower 1 Ton Truck 45 hp Agricultural Tractor	21,300 35,700 12,200 6,100 45,600 42,600 15,200 22,800	201,500
<u>PUBLIC WORKS</u>	Grader Front End Loader Street Sweeper Tandem Truck 3 - 1 Ton Crew Cabs 2 - 3 Ton Trucks 3 - ½ Ton Trucks Sidewalk Snow Plow Compressor Sewer Cleaner		197,000 167,000 150,500 76,000 54,000 84,000 37,500 30,500 30,500 114,000	

SUMMARY OF EQUIPMENT REQUIREMENTS

1985

DEPARTMENT	REPLACEMENT EQUIPMENT	NEW EQUIPMENT	NET ESTIMATED UNIT COST	TOTALS
<u>PUBLIC WORKS CON'T</u>		½ Ton Truck - Inspections Street Sweeper Snow Blower Tandem Truck Concrete Truck (1 yd) Vibratory Asphalt Roller Self Propelled Wobbly	12,500 152,000 122,000 76,000 46,000 122,000 122,000	1,593,5
<u>PURCHASING</u>	Outside Fork Lift		50,000	50,000
<u>RECREATION</u>	Zamboni (59-17) Ford 4 x 4 with snow pusher (59-05)		10,500 16,700	27,200
<u>PERSONNEL</u>			---	---
<u>BYLAWS</u>			---	---

SUMMARY OF EQUIPMENT REQUIREMENTS

19₈₆

DEPARTMENT	REPLACEMENT EQUIPMENT	NEW EQUIPMENT	NET ESTIMATED UNIT COST	TOTALS
<u>AIRPORT</u>	Future Equipment required - replacement or additional will depend on when the proposed new 1,700 mm Runway is constructed.			
<u>E. L. & P.</u>	½ Ton Truck (62-64) ½ Ton Truck (62-66) 3 Ton Truck c/w Crane (62-26) Rechassis 5 Ton (62-67) 1 Ton 4 x 4 Flat Deck (62-68)		12,700 12,700 49,900 37,500 35,500	148,300
<u>PARKS</u>	72" Slope Mower (57-81) 3/4 Ton Truck (52-35) 45 hp Agricultural Tractor (55-17)	72" Rotary Mower 3 Gang Reel Mower 1 Ton Truck 55 hp Agricultural Tractor 15' Gang Flail Mower/Tractor	31,500 17,500 26,200 24,500 17,500 17,500 38,500 68,200	241,400
<u>PUBLIC WORKS</u>	3 - ½ Ton Trucks 2 - 3/4 Ton Trucks 1 - 3/4 Ton Van - Survey 2 - 1 Ton Crew Cabs 1 Ton Club Cab Flusher Truck 3 Ton Truck Tandem Truck Tracloader		42,000 40,000 20,000 42,000 21,000 87,000 44,000 87,000 184,000	

SUMMARY OF EQUIPMENT REQUIREMENTS

19 86

DEPARTMENT	REPLACEMENT EQUIPMENT	NEW EQUIPMENT	NET ESTIMATED UNIT COST	TOTALS
<u>PUBLIC WORKS CON'T</u>	Tractor Backhoe Snow Blower, self propelled	Tandem Truck Dozer Grader	122,000 219,000 87,000 289,000 271,000	1,555,000
<u>PURCHASING</u>			---	---
<u>RECREATION</u>	Zamboni (59-19) Zamboni (59-20)		12,000 12,000	24,000
<u>PERSONNEL</u>			---	---
<u>BYLAWS</u>			---	---

December 16, 1981

TO: City Commissioners

FROM: City Engineer
City TreasurerRE: Long Range Equipment Report 1982 - 1986

Attached is the Long Range Equipment Report for 1982 - 1986.

The requirements of the following Departments are included in the report.

1. Airport
2. E. L. & P.
3. Parks
4. Public Works
5. Purchasing
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The Long Range Equipment Report is prepared by the Engineering Department. It is their eighteenth report and the ninth annual consolidated report.

The equipment requirements submitted for 1982 - 1986 are as follows.

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E. L. & P.	184,700	145,950	192,000	70,700	251,600	152,000	148,300
Parks	69,300	113,500	157,500	178,250	203,000	201,500	241,400
Public Works	590,500	826,000	884,300	1,151,700	1,311,000	1,593,500	1,555,000
Purchasing	60,000	30,000	12,000	50,000	50,000	----	----
Recreation	42,000	33,200	17,900	3,000	57,125	27,200	24,000
Bylaws	----	7,000	----	----	----	----	----
Personnel	8,500	----	----	----	----	----	----
TOTAL	1,022,000	1,225,150	1,349,400	1,508,650	1,947,725	2,054,200	1,968,700

All of the equipment listed, except for the E.L. & P. items marked by an asterisk and the Airport requirements, will be charged to the Equipment Replacement Fund. This Fund will recover the capital and operating costs of the equipment through hourly usage charges. The total equipment cost to be charged to the Fund is \$1,247,700. The equipment not charged to the Fund will be charged to the E.L. & P. and Airport budgets.

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1. The cost of repair and maintenance of existing equipment
2. The delivery time for replacement and new equipment
3. Availability of rental equipment
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5. Changes in level of service

The plan is reviewed each year and modifications are made to relate to current operations and to updated future forecasts.

Once Council approves the report it is possible for the various Departments to gear their equipment maintenance program to the replacement program and thereby optimize the maintenance program.

REQUESTED ACTION

It is requested that Council approve the 1982 equipment purchases.

"CITY ENGINEER"
"CITY TREASURER"

BCJ/emg
attachments

SUMMARY OF EQUIPMENT REQUIREMENTS

19 82

DEPARTMENT	REPLACEMENT EQUIPMENT	NEW EQUIPMENT	NET ESTIMATED UNIT COST	TOTALS
<u>AIRPORT</u>	Snow Plow - Self Propelled 4 X 4 Self Propelled Mower - 54"	Spreader	75,000 6,000 4,700	85,700
<u>E. L. & P.</u>	Extend Flat Deck (62-26) Van & Manlift (62-35) 3/4 Ton Truck (62-29) Pavement Cutter Small Reel Trailer (62-14) Rebuild Reel Trailer (EL 11) 3/4 Ton (62-45)	Digger c/w Truck 1/2 Ton Truck (Compact) Material Trailer	6,000 31,600 15,800 5,500* 3,500* 2,000* 18,600 95,000 9,000 5,000*	192,000
<u>PARKS</u>	72" Rotary Mower (57-31) 60" Rotary Mower (55-21) 1 Ton Truck/Aerial Basket (52-16) Tractor/Backhoe & Loader (55-19)	21" Greens Mower 2 - 72" Rotary Mowers	14,000 12,000 50,000 51,000 2,500 28,000	157,500

SUMMARY OF EQUIPMENT REQUIREMENTS

19 82

DEPARTMENT	REPLACEMENT EQUIPMENT	NEW EQUIPMENT	NET ESTIMATED UNIT COST	TOTALS
<u>PUBLIC WORKS</u>	Small Grader Street Sweeper Motor Grader 2 - Three Ton Trucks 1 - One Ton Truck Front End Loader 3 - Cars 3/4 Ton - Survey Welder Truck - Cab & Chassis Survey Van 2 - 1/2 Ton Trucks	Sewer Cleaner Asphalt Roller Motor Grader 1/2 Ton - Survey Truck Mounted Snow Plow	55,000 90,000 130,000 56,000 12,000 110,000 30,000 11,000 15,000 11,000 16,000 135,000 40,000 155,000 8,300 10,000	884,300
<u>PURCHASING</u>	1/2 Ton Truck		12,000	12,000
<u>RECREATION</u>	Zamboni (59-12)	4 x 4 1/2 Ton Truck with snow pusher	6,900 11,000	17,900
<u>PERSONNEL</u>			---	---

19 82

[illegible]

SUMMARY OF EQUIPMENT REQUIREMENTS

1983

DEPARTMENT	REPLACEMENT EQUIPMENT	NEW EQUIPMENT	NET ESTIMATED UNIT COST	TOTALS
<u>AIRPORT</u>		Hi Speed Runway Sweeper 12/15 foot	55,000	55,000
<u>E. L. & P.</u>	Rechassis Digger (62-40) 3/4 Ton 4 x 4 Truck (62-44) 1/2 Ton Truck (62-37) 1/2 Ton Truck (62-27)		27,800 23,700 9,600 9,600	70,700
<u>PARKS</u>	52" Rotary Mower (57-55) 72" Rotary Mower (57-42) P.T.O. Sickle Mower (57-59) 1/2 Ton Truck (51-34) 2 Ton Truck/Flat Deck (53-21) 55 hp Agricultural Tractor (55-16) P.T.O. Turf Sweeper (57-80)	72" Rotary Mower Bobcat Loader (Mdl. #920) Mist Blower Sprayer	11,500 16,100 3,450 9,200 24,150 25,300 9,200 16,100 40,250 23,000	178,250
<u>PUBLIC WORKS</u>	Dozer Packer Lowboy Tractor Truck for Lowboy Motor Grader Eductor Truck 1 Ton Truck 1/2 Ton Truck - Treatment Plant		184,000 69,000 58,000 69,000 149,000 58,000 13,700 9,500	.6

SUMMARY OF EQUIPMENT REQUIREMENTS

19 83

DEPARTMENT	REPLACEMENT EQUIPMENT	NEW EQUIPMENT	NET ESTIMATED UNIT COST	TOTALS
<u>PUBLIC WORKS CON'T</u>	Street Sweeper 3/4 Ton Van - Survey Flusher Truck	2 - 1/2 Ton Trucks - Inspections Tandem Truck Street Sweeper Crane Compactor 1/2 Ton Truck - Treatment Plant 1/2 Ton Truck - Survey	103,000 12,500 60,000 19,000 58,000 115,000 86,000 69,000 9,500 9,500	1,151,700
<u>PURCHASING</u>		Hydraulic Hoist System for Heavy Loads	50,000	50,000
<u>RECREATION</u>	3 Ton Dump Truck (59-13)		3,000	3,000
<u>PERSONNEL</u>			---	---
<u>BYLAWS</u>			---	---
				20.

SUMMARY OF EQUIPMENT REQUIREMENTS

19 84

DEPARTMENT	REPLACEMENT EQUIPMENT	NEW EQUIPMENT	NET ESTIMATED UNIT COST	TOTALS
<u>AIRPORT</u>		Fire Truck - Foam 500 gal.	75,000	75,000
<u>E. L. & P.</u>	Digger & Truck (62-42) 3/4 Ton Truck (62-65) 3/4 Ton 4 x 4 Truck (62-47) Rechassis Crane (62-48) Backhoe (62-39) 1/2 Ton Truck (62-36) 1/2 Ton Truck (62-28)		113,000 22,600 19,200 30,600 45,000 10,600 10,600	251,600
<u>PARKS</u>	72" Rotary Mower (57-58) 5 - Reel Assemblies for (55-07) 1/2 Ton Truck (51-39) 1 Ton Truck (52-13) 3 Ton Water Truck (53-33)	7 Gang Mower-Tractor and Reels Tandem Gravel Truck/Box Motorized Cart	18,500 9,900 10,600 13,200 34,400 45,000 66,100 5,300	203,000
<u>PUBLIC WORKS</u>	Backhoe Tandem Truck Front End Loader Packer 3 Ton Truck 4 - 1/2 Ton Trucks		146,000 59,500 145,000 79,500 37,000 44,000	72.

SUMMARY OF EQUIPMENT REQUIREMENTS

19 84

DEPARTMENT	REPLACEMENT EQUIPMENT	NEW EQUIPMENT	NET ESTIMATED UNIT COST	TOTALS
<u>PUBLIC WORKS CON'T</u>	Motor Grader 2 - 1 Ton Trucks Small Compactor Picker Truck (Crane) Snow Blower	Motor Grader Paver 3/4 Ton Truck - Survey	172,000 31,000 20,000 86,000 106,000 205,000 165,000 15,000	1,311,000
<u>PURCHASING</u>	Outside Fork Lift		50,000	50,000
<u>RECREATION</u>	Zamboni (59-11) Tractor Ford 3000 (59-04) Tractor Ford 3000 (59-06) Tractor Ford 3000 (59-07)		9,125 16,000 16,000 16,000	57,125
<u>PERSONNEL</u>			---	---
<u>BYLAWS</u>			---	---
				22.

SUMMARY OF EQUIPMENT REQUIREMENTS

1985

DEPARTMENT	REPLACEMENT EQUIPMENT	NEW EQUIPMENT	NET ESTIMATED UNIT COST	TOTALS
<u>AIRPORT</u>	Snow Blower - Self Propelled		80,000	80,000
<u>E. L. & P.</u>	Tandem Gravel Truck (62-60) 1/2 Ton Truck (62-43) 1/2 Ton Truck (62-62) 1/2 Ton Truck (62-63) Small Van (62-46) 3/4 Ton Truck (1982)		63,200 11,700 11,700 11,700 28,800 24,900	152,000
<u>PARKS</u>	72" Rotary Mower (57-76) 7 Gang Mower-Tractor only (55-06) 1/2 Ton Truck (51-48) P.T.O. Rototiller (57-60) Bobcat Loader (55-24)	2 - 72" Rotary Mower 1 Ton Truck 45 hp Agricultural Tractor	21,300 35,700 12,200 6,100 45,600 42,600 15,200 22,800	201,500
<u>PUBLIC WORKS</u>	Grader Front End Loader Street Sweeper Tandem Truck 3 - 1 Ton Crew Cabs 2 - 3 Ton Trucks 3 - 1/2 Ton Trucks Sidewalk Snow Plow Compressor Sewer Cleaner		197,000 167,000 150,500 76,000 54,000 84,000 37,500 30,500 30,500 114,000	123.

SUMMARY OF EQUIPMENT REQUIREMENTS

19₈₅

DEPARTMENT	REPLACEMENT EQUIPMENT	NEW EQUIPMENT	NET ESTIMATED UNIT COST	TOTALS
<u>PUBLIC WORKS CON'T</u>		½ Ton Truck - Inspections Street Sweeper Snow Blower Tandem Truck Concrete Truck (1 yd) Vibratory Asphalt Roller Self Propelled Wobbly	12,500 152,000 122,000 76,000 46,000 122,000 122,000	1,593,5
<u>PURCHASING</u>	Outside Fork Lift		50,000	50,000
<u>RECREATION</u>	Zamboni (59-17) Ford 4 x 4 with snow pusher (59-05)		10,500 16,700	27,200
<u>PERSONNEL</u>			---	---
<u>BYLAWS</u>			---	---

SUMMARY OF EQUIPMENT REQUIREMENTS

19₈₆

DEPARTMENT	REPLACEMENT EQUIPMENT	NEW EQUIPMENT	NET ESTIMATED UNIT COST	TOTALS
<u>AIRPORT</u>	Future Equipment required - replacement or additional will depend on when the proposed new 1,700 mm Runway is constructed.			
<u>E. L. & P.</u>	½ Ton Truck (62-64) ½ Ton Truck (62-66) 3 Ton Truck c/w Crane (62-26) Rechassis 5 Ton (62-67) 1 Ton 4 x 4 Flat Deck (62-68)		12,700 12,700 49,900 37,500 35,500	148,300
<u>PARKS</u>	72" Slope Mower (57-81) 3/4 Ton Truck (52-35) 45" x 100" x 100" x 100" (55-17)	72" Rotary Mower 3 Gang Reel Mower 1 Ton Truck 55 hp Agricultural Tractor 15' Gang Flail Mower/Tractor	31,500 17,500 26,200 24,500 17,500 17,500 38,500 68,200	241,400
<u>PUBLIC WORKS</u>	3 - ½ Ton Trucks 2 - 3/4 Ton Trucks 1 - 3/4 Ton Van - Survey 2 - 1 Ton Crew Cabs 1 Ton Club Cab Flusher Truck 3 Ton Truck Tandem Truck Tracloader		42,000 40,000 20,000 42,000 21,000 87,000 44,000 87,000 184,000	921

SUMMARY OF EQUIPMENT REQUIREMENTS

19 86

DEPARTMENT	REPLACEMENT EQUIPMENT	NEW EQUIPMENT	NET ESTIMATED UNIT COST	TOTALS
<u>PUBLIC WORKS CON'T</u>	Tractor Backhoe Snow Blower, self propelled	Tandem Truck Dozer Grader	122,000 219,000 87,000 289,000 271,000	1,555,000
<u>PURCHASING</u>			---	---
<u>RECREATION</u>	Zamboni (59-19) Zamboni (59-20)		12,000 12,000	24,000
<u>PERSONNEL</u>			---	---
<u>BYLAWS</u>			---	---

NO. 4

January 26, 1982

TO: City Clerk

FROM: City Engineer

RE: Reconstruction of Gaetz Avenue and 49 Avenue Bridges
Design of 58 Street West of Gaetz Avenue

Our report dated January 8, 1982 regarding the change in operation of 58 Street west of Gaetz Avenue from a two (2) way roadway to a one (1) way west bound roadway was considered at the January 18, 1982 meeting at which time a resolution was considered as follows:

"RESOLVED that Council of the City of Red Deer having considered report dated January 8, 1982, from the City Engineer regarding reconstruction of Gaetz Avenue and 49 Avenue Bridges Contract - Smith Engineering Ltd., and specifically with regard to the recommendation that Council approve a one way concept for 58 Street west of Gaetz Avenue similar to the plan attached on the Council agenda, January 18, 1982, page 41, hereby concur with the recommendations of the City Engineer and as presented to Council, January 18, 1982."

"Prior to voting on the above motion, however, said motion was tabled to enable the Engineering Department to study whether a two way system similar to that of 59 Street between 49 Avenue and Gaetz Avenue could be implemented as an alternative to the proposed one way concept. In accordance with this latter instruction, would you please prepare a further report for Council consideration at a future meeting."

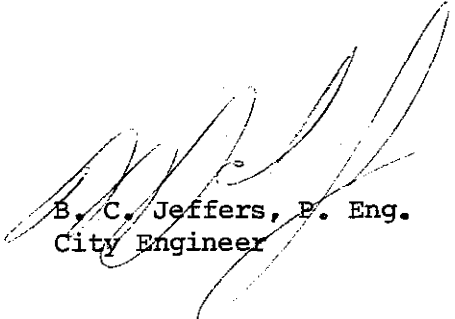
Subsequent to the meeting, we requested Delcan Deleuw Cather Ltd. to review the proposed design to determine if Council's request could be incorporated. Accordingly, it would appear that a design similar to that portion of 59 Street between Gaetz Avenue and 49 Avenue is possible and we attach a sketch indicating how this could be done. A turn around must be provided to reduce the possibility of vehicles using the entrance to Speedmaster to turn around or in travelling through their lot to Gaetz Avenue. This design also involves the transfer of the existing angled stalls on 58 Street from the south side to the north side to provide for the largest number of parking stalls for west bound motorists. To minimize the likelihood of east bound motorists inadvertently gaining direct access to Gaetz Avenue we have shifted the centerline slightly south and more directly in line with the barrier island. Two hundred millimetre straight faced curbs will

be installed with appropriate signing and guardrail posts, to ensure that direct access in an east bound direction is not possible to Gaetz Avenue.

This design has not been formally approved by Alberta Transportation but as it remains with the intent of the meeting held with Alberta Transportation, we anticipate their acceptance.

We would recommend Council consider the revised design as it would appear to resolve the concerns of both Alberta Transportation and the adjacent businesses.

In anticipation of Council's approval, we further request that the City Clerk prepare and submit to a future meeting an amendment to the traffic bylaw covering this short section of one (1) way street.



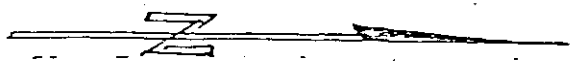
B. C. Jeffers, P. Eng.
City Engineer

KGH/emg
attach

Commissioner's comments

We concur with the recommendations of the City Engineer.

"M.C. DAY"
City Commissioner



51 AVENUE

KEG

SPEEDMASTER

PRIVATE PARKING

DELI

SPEED-MASTER

MIDAS

PRIVATE PARKING

12	9	4	7	6	5	1	3	2	1
----	---	---	---	---	---	---	---	---	---

ONE WAY

BRIDGE

THE CITY OF RED DEER

20.



P. O. BOX 5008

RED DEER, ALBERTA

T4N 3T4

~~TELEPHONE 347-4401~~

NO. 5

January 25, 1982

TO: City Clerk

FROM: Bill Hazlett, Chairman
Family & Community Support Services Board

RE: Policy on Local 20% Costs of F.C.S.S. Projects

It is our understanding that the City Treasurer will be submitting to City Council a recommendation to the effect that local contributions towards F.C.S.S. Projects from the United Way could be used to match the unused provincial grants in 1981 in order to reduce the local municipality's cost for 1981. Our Board considered this matter again at our last regular meeting on January 19, 1982 and we were again of the opinion that no change should be made in the way in which the local 20% cost of F.C.S.S. Projects is determined. Our Board feels that by following the proposal of the City Treasurer at the end of a program year we could experience some subtle influences on the establishment of priorities that need to be established on funding projects. Accordingly, our Board reaffirmed its previous position and would urge Council to reject the recommendation of the City Treasurer.

If Council members would be interested, we could arrange to have another member of our Board in attendance at the Council meeting when this matter is discussed.

Yours truly,

Bill Hazlett, Chairman
RED DEER & DISTRICT FAMILY &
COMMUNITY SUPPORT SERVICES BOARD

/rl

cc: City Treasurer

January 19, 1982

TO: F.C.S.S. DIRECTOR

FROM: CITY TREASURER

RE: POLICY ON LOCAL 20% COSTS of F.C.S.S. PROJECTS

As you are aware, Council approved the Social Service Board recommended policy on the above.

As I interpret Council's approval of the Board's recommendation, Council was concerned about the influence on priorities by changing the existing policy. This, I assume, was related to additional grants that might become available in the future. At the present time, however, the City is already using local contributions to reduce project costs. This is being done before the deficit is determined on which the Province shares.

At December 31, 1981 it appears that not all the Provincial funding for F.C.S.S. programs in the Red Deer area will be utilized because of expenditures being less than budgeted. It is possible that local contributions received in 1981 could be used to match the unused Provincial grants on a four for one basis. This would reduce the local municipalities cost for 1981 because of the increase in Provincial grants that would result.

Appendix "A" attached discloses the amount of grants budgeted to be received from the United Way for 1981. If we assume that 3/4 of the \$27,300 can be matched 4 for 1 with Provincial funds (because the new policy is effective April 1, 1981), then it means \$16,380 additional Provincial funds could be recovered. This would reduce the participating municipalities share by \$16,380 for 1981.

...2

The F.C.S.S. Board's consideration of the use of unused Provincial funds at year ends is requested. These funds, that would otherwise be lost, would reduce the participating municipalities cost.



A. Wilcock, B. Comm., C.A.
City Treasurer

AW/jm
cc: City Clerk
Att.

APPENDIX "A"

LOCAL CONTRIBUTIONS INCLUDED
IN THE 1981 F.C.S.S. BUDGET

<u>Project</u>	<u>Local Contributor</u>	<u>Amount</u>
Family Service Bureau		
- Counselling & Programs	United Way	\$14,000
- Homemaking	United Way	7,000
Golden Circle	United Way	<u>6,300</u>
		<u>\$27,300</u>

COMMISSIONER'S COMMENTS

The above is submitted as requested by Council.

"M.C. DAY"
City Commissioner

NO. 6

January 28, 1982.

TO: Council
FROM: City Clerk

RE: Supplementary Transportation Service

The following is a resolution introduced at the meeting of Council, January 18, 1982, and subsequently tabled for referral to the F.C.S.S. Department for F.C.S.S. Board comments.

"RESOLVED that Council of the City of Red Deer having considered report dated January 14th, 1982 from the Transit Review Committee re: Supplementary Transportation Service, hereby agree as follows:

- (1) that a subsidized taxi service be approved
- (2) that this service be administered by the F.C.S.S. Department
- (3) that this service be available to the elderly adversely affected by virtue of distance to the bus stop and/or disability
- (4) that a charge of \$1.00 per trip be levied to the user with the City paying the balance of the fee
- (5) that this service be restricted to trips within the boundaries of The City of Red Deer only
- (6) that this service be implemented on a trial basis up to the end of April, 1982
- (7) that \$15,000.00 be provided in the 1982 budget

and as recommended to Council January 18th, 1982."

A report from the F.C.S.S. Board appears hereafter.

Respectfully submitted,

R. Stollings, City Clerk

January 28, 1982

TO: City Clerk

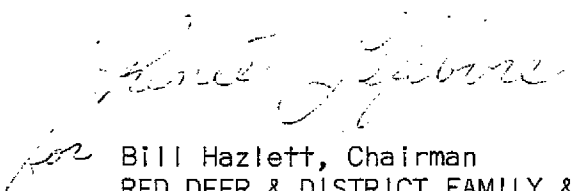
FROM: Bill Hazlett, Chairman
F.C.S.S. Board

RE: Supplementary Transportation Service

As requested by Red Deer City Council the Red Deer and District Family and Community Support Services Board considered the proposal for establishing a subsidized taxi service to be administered by the F.C.S.S. Department for a three month trial period. The Board held a special meeting on January 27, 1982 at which time the attached proposal prepared by the F.C.S.S. Department was discussed. After considerable discussion the Board passed the following resolution:

"That the Red Deer and District Family and Community Support Services Board recommend to Council acceptance of the proposal for a subsidized taxi service to be administered on a trial basis by the F.C.S.S. Department from February 2, 1982 to April 30, 1982 after which time a review of the project will be conducted with recommendations from the F.C.S.S. Board on its continued operation."

We trust this information will be helpful to Council in its deliberations.



Bill Hazlett, Chairman
RED DEER & DISTRICT FAMILY &
COMMUNITY SUPPORT SERVICES BOARD

/rl

City of Red Deer
Proposal for Subsidized Taxi Service

Red Deer City Council, at its regular meeting of January 18, 1982, approved a supplementary transportation service to be administered by the F.C.S.S. Department and referred the matter to the F.C.S.S. Board for review and comments. This proposal is for the consideration of the Board and City Council.

Eligibility

The service will be specifically designed to meet the transportation needs of the frail elderly or anyone with a serious medical disability which makes it difficult to use the regular transit system with dignity. All applicants for the service will be screened by the use of a common application form (Appendix "A") to determine their eligibility for this service.

Application Procedure

The program will be administered by Jeltje Wileman, F.C.S.S. Department for the duration of the trial period. Application for an eligibility card may be made by phoning 342-8102. The application form will be completed by phone and if eligible a card will be issued to the applicant. If circumstances regarding eligibility are questionable, a letter of support would be requested from any responsible authority verifying the applicant's need for the service. The applicant would phone a designated taxi company to request the service. People eligible for the service may use the service for any purpose, e.g. doctors appointment, dental appointment, trips to and from the hospital, banking, shopping, social or recreational activities, etc.

Cost

The suggested fee for service of \$1.25 per trip coincides with the fee charged by the Citizens Action Bus. It will be paid directly to the taxi driver. A subsidy, or the difference between the actual fare and the fee for service, is to be paid by the City. A maximum of \$35 per month allowable subsidy is suggested. In some cases the limit may be exceeded with special permission from the F.C.S.S. Department. In all other cases the user of the service will be billed for the amount in excess of \$35. Taxi companies will allow a 10% discount on fares for this service.

The taxi driver would complete the billing form (Appendix "B") which must be signed by the user of the service and submitted with a claim for payment to the City. A duplicate of the eligibility card (Appendix "C") will be kept on file in the F.C.S.S. Department for the purpose of checking the claims. The service will be limited to trips within the City limits.

Trial Period

It is proposed that the subsidized taxi service be established for a trial period of three (3) months commencing February 2, 1982 and terminating April 30, 1982. The service will, to some extent, overlap with the existing Citizens Action Bus

service operated by the Red Deer Action Group for the Physically Disabled. It may be advantageous to integrate the two services for more efficient operations at the end of the trial period.

Three Month Review

The F.C.S.S. Department will closely monitor the operation during the trial period to determine the extent of demand for the service, the workability of the registration procedures, and the ease of determining eligibility for the service. A final report of the trial period will be prepared providing information on the number of registrations, number of trips per registrant, reason for trip, projection of demand and cost over a 12 month period, and a proposed method for the service's on-going operation.

Respectfully submitted,

F.C.S.S. Department

City of Red Deer
Box 5008
Red Deer, Alberta
T4N 3T4

28.

Application for Subsidized Taxi Service for
frail elderly senior citizens or anyone with
a serious medical disability residing in the
City of Red Deer.

Date: _____

Full Name and Initials: _____

Address: _____ Postal Code: _____

Phone Number: _____ Age: _____ Date of Birth: _____

Are you a resident of Red Deer?

What difficulty do you have in using the regular transit system?

What is the nature of your disability?

Expected length of disability.

Person completing form _____

Letter of support required: Yes _____

No _____

Approved _____

Not Approved _____

Authorized Signature

City of Red Deer
Subsidized Taxi Service
Billing Pad

NAME:

FROM:

TO:

DATE:

FARE: \$

TAXI COMPANY:

SERVICE RECEIVED:



City of Red Deer
Subsidized Taxi Service

NAME: _____

ADDRESS: _____

Subsidy Limit: \$ _____ Per Month
NOT TRANSFERABLE

Signature _____

Commissioner's Comments

We would concur with the comments of the F.C.S.S. Board and recommend Council approve same as submitted.

Council should note, however, that the recommended fee is \$1.25 per trip as opposed to the \$1.00 suggested in the tabled Council resolution. This has been recommended so that the fee for this service be the same as the fee for the Citizens Action Bus.

"M.C. DAY"
City Commissioner

REPORTSNO. 1

FROM: THE URBAN PARK MANAGEMENT COMMITTEE

TO: THE RED DEER CITY COUNCIL

RE: URBAN PARK MASTER PLAN:
SPECIAL COUNCIL MEETING

DATE: JANUARY 21, 1982

I enclose a copy of the proposed program for the consideration and approval of the Urban Park Master Plan.

A special joint meeting of the City Recreation Board and the City and County Councils has already been scheduled for 11th February in the Red Deer Regional Planning Commission Boardroom at 7:00 p.m. The proposed Master Plan will be presented at this meeting for information and copies of all background material will be circulated in advance.

A further public meeting will be held at the G. H. Dawe Community Centre on 16th February at 7:30 p.m. This meeting will give the public a final opportunity to review and comment on the recommendations, prior to formal consideration of the plan by the Recreation Board, the Urban Park Policy Committee and the City and County Councils.

Meetings of the Recreation Board and the Urban Park Policy Committee have been scheduled for 2nd March and 5th March respectively.

In view of the magnitude of the project and the large number of delegations that are likely to attend it is recommended that City Council schedule a special meeting to consider the Master Plan. After discussion with the Mayor and City Commissioner, a suggested date is Wednesday 17th March at 4:30 p.m. Possible alternatives are 18th March and 22nd March.

Yours truly,



CRAIG CURTIS

R.D.R.P.C. PLANNER

URBAN PARK MANAGEMENT COMMITTEE

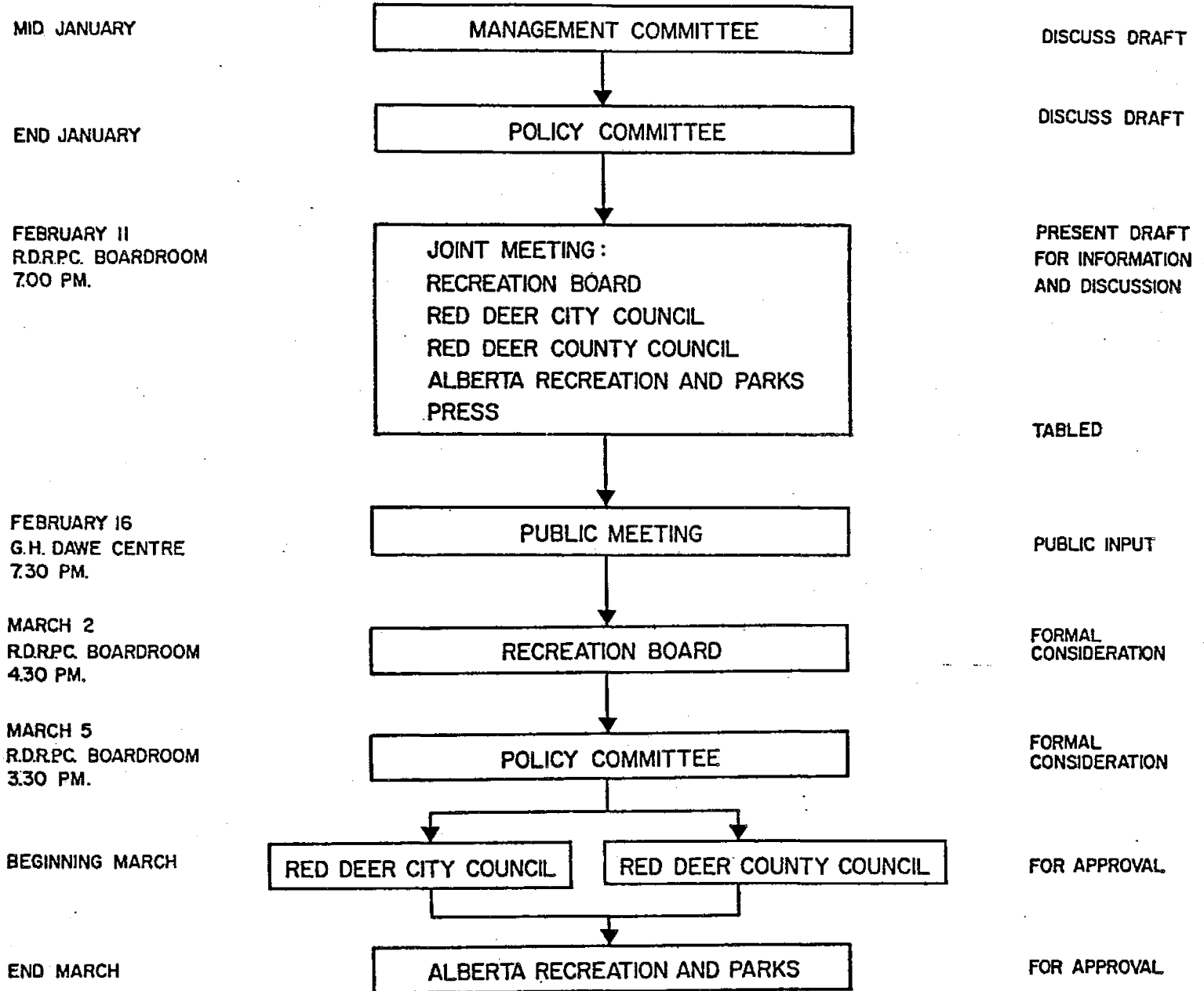
CC/lt

Enclosure

c.c. - Mike Day - City Commissioner
- Don Moore - Recreation Superintendent
- Lloyd McMurdo - Parks Superintendent
- Ted Johnson - Urban Park Project Manager

MASTER PLAN PROGRAM

32.



Commissioner's comments

We concur with the procedures proposed and would request Council's agreement on the dates proposed.

"M.C. DAY"
City Commissioner

NO. 2

January 21, 1982

TO: CITY CLERK

FROM: CITY TREASURER

RE: 1982 BUSINESS TAX RATES

The City Assessor has requested that Council approve a business tax rate for 1982. This rate would be used to calculate and issue business tax bills.

Council has indicated previously that increases in the business tax rate would be considered each year based on the property tax increase percentage. A guideline of a 10% increase in property taxes was proposed by Council for 1982.

A reassessment of business tax assessment has been completed for 1982. As a result of the reassessment, the 1982 assessment has increased by 38%. This increase has not been uniform throughout the City. A definite shift in the value of assessments has occurred from the downtown core to highway commercial and light industrial properties. This has occurred because building rentals have increased more outside the downtown area than within the downtown area. The business tax assessment is based on rental values.

The net amount of business tax levied in 1981 was \$808,081. The tax rate was 2.75%. To generate the same revenue in 1982 a rate of 2% would be required. Even though this rate would generate the same revenue as in 1981, individual business tax bills would vary:

...2

...2

<u>Property</u>	<u>Approximate 1982 Business Tax Bill</u>
Light Industrial	2% reduction
Heavy Industrial	38% reduction
Downtown	38% reduction
Highway Commercial	18% reduction to 12% increase
Shopping Centers	20% reduction to 12% increase

The City Assessor is of the opinion that the 2% rate should be used for 1982. This would only generate the same amount of revenue as received in 1981. This revenue is higher than was budgeted, however, as shown below:

<u>1981 Budget</u>	<u>1981 Revenue</u>	<u>\$ Increase</u>	<u>% Increase</u>
\$680,600	\$808,081	\$127,481	19%

The above occurred because of supplementary business tax rolls for new businesses.

For 1982 if the 2% rate is used, the budgeted revenue will be 19% increased over the 1981 budget. Does Council want the 1982 business tax rate to be 2% or should a 10% increase be applied to make the rate 2.2%? The 2.2% rate would generate \$80,808 more revenue. It would mean Highway Commercial and shopping center businesses would be most seriously affected with increases of up to 22% in the tax bills.



A. Wilcock, B. Comm., C.A.
City Treasurer

AW/jm

cc: City Assessor

Commissioner's comments

In view of the fact that the projected revenue at the 2% rate is anticipated to be 19% above 1981 budgetted revenue, we would recommend that Council not increase the effective rate this year, but leave it at 2% (equivalent to 2.7% last year).

This should, however, not effect Council's policy of an annual review of this tax.

"M.C. DAY" City Commissioner

NO. 3

1982 01 19

TO: City Council
FROM: City Assessor

RE: Adoption Bylaw

May we advise that due to an administrative error the City of Red Deer neglected to pass a bylaw under the Municipal Taxation Act, Section 28, Subsection 1, adopting a portion of the 1981 assessment roll.

A request for an extension to the time limits was granted by Ministerial Order allowing us until February 2, 1982, to pass the required bylaw.

Section 28 of the Municipal Taxation Act of the Province of Alberta authorizes Council to adopt the whole or any part of the assessment roll of the current year, as the assessment for the ensuing year.

We hereby request City Council to adopt the following:

The 1981 Assessment Roll of the City of Red Deer shall be adopted in full, as part of the Assessment Roll for the year 1982 except where the 1981 Assessment Roll has been varied or altered, due to a decrease in value by the destruction or removal of buildings or improvements thereon, or for some reason other than fair wear and tear, or varied due to an increase in value by the erection, completion or substantial repair of buildings or improvements thereon, or by some physical cause, and in addition shall re-assess any property in respect of which there have been inaccuracies or errors in previous assessments or in respect of which an increase or decrease in the fair value has taken place since the last assessment thereof.



D. J. Wilson, A.M.A.A.

att'd.

THE CITY OF RED DEER

37.

NO. 4



RED DEER, ALBERTA

T4N 3T4

January 22, 1982

TO: CITY COUNCIL

FROM: RED DEER INDUSTRIAL AIRPORT COMMISSION

Re: T. Best, D. Schmidt & F. Mann

The attached correspondence dated January 11, 1982 from Alan R. Sully, and the assignments referred to therein, received consideration at the Airport Commission meeting held on Tuesday, January 19, 1982.

The Airport Commission at the aforementioned meeting, recommended to Council of Red Deer approval of the assignments in this instance subject to same being in a form satisfactory to the City Solicitor. Enclosed herewith is a copy of the letter from the Solicitor advising that the assignments appear to be in order.

Council's ratification of the above recommendation is requested.

Respectfully submitted,

W. MOORE, Chairman
Red Deer Industrial Airport Comm.

/cc

attachment

Flanagan, Sully & Surkan

38.

BARRISTERS, SOLICITORS, NOTARIES
200 Park Place — 4825 - 47th Street
RED DEER, ALBERTA T4N 1R3

* PATRICK G. FLANAGAN, B.A., B.Ed., LL.B.
* ALAN R. SULLY, B.A., LL.B.
ROGER N. SURKAN, B.A., LL.B.
(Also Member of Saskatchewan Bar)

Telephone 342-7711
TWX 610-841-3133

Please Reply To: A. R. SULLY

January 11, 1982

THE CITY OF RED DEER
City Hall
Red Deer, Alberta

Dear Sirs:

RE: T. Best, D. Schmidt, and F. Mann

Enclosed please find:

- 1) Assignment of Lease from Best and Mann to Best, Mann and Schmidt,
- 2) Assignment of Lease from Best, Mann and Schmidt to Parkland Savings and Credit Union,
- 3) Copy of letter from City Solicitor indicating that the documents have been reviewed.

Please note that the Assignment to the Credit Union is a matter of securing financing on the hangar building and it will be satisfactory with the Credit Union if you continue to deal with Schmidt, Mann and Best on the matter of Lease. However, the Credit Union requires to be notified immediately of any default under the Lease.

Also, the copy of Lease which we have between Best and Mann and the City has outlined Lot T6 in total as the property being Leased. This in fact should be only 1/2 of lot T6 and we would appreciate it if you could amend your copies of the Lease.

Once all signatures are obtained could you kindly return to us 2 completed copies of each document.

Yours very truly,


Alan R. Sully

ARS/smt

Encl.

THIS INSTRUMENT made this 9 day of November, A.D. 1981.

BETWEEN:

TERRY BEST and FLOYD MANN
(hereinafter called "the Assignors")

OF THE FIRST PART

- and -

TERRY BEST, FLOYD MANN and DENNIS SCHMIDT
(hereinafter called "the Assignees")

OF THE SECOND PART

- and -

THE CITY OF RED DEER
(hereinafter called "the City")

OF THE THIRD PART

WHEREAS by Lease dated the 26th day of October, A.D. 1981, (herein called "the Lease"), the City leased to the Assignors the premises known as 1/2 of Lot T-6 containing approximately 2469 square metres for a term of Five (5) years from the 1st day of July, A.D. 1981 until the 30th day of June, A.D. 1986, subject to the terms and conditions set forth therein, and subject to payment of the rental as therein stipulated.

AND WHEREAS the Assignors desire to transfer the lease to themselves and one other party.

1. NOW THEREFORE IN CONSIDERATION of the sum of One (\$1.00) Dollar now paid by the Assignees to the Assignors, (the receipt whereof is hereby acknowledged), the Assignors, as beneficial owners, hereby assign to the Assignees, the Assignors' interest

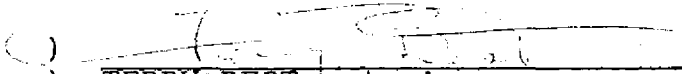
in the premises hereinbefore described, together with the unexpired residue of the said term of years and the lease, and all benefits to be derived therefrom, subject to the payment of the rent and conditions on the part of the tenant contained therein.

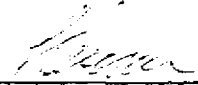
2. The Assignors covenant with the Assignees that the lease is a valid and subsisting lease, that the rent reserved thereby has been duly paid to and including the 1st day of November, A.D. 1981, that the covenants, provisoes and conditions thereof on the part of the lessee have been duly observed and performed up to the date hereof, that the Assignors are entitled to assign the lease, that subject to payment of the rent and observance and performance of the covenants, provisoes and conditions of the lease, the Assignees may enjoy the premises for the residue of the said term of years and any renewal thereof, without interruption by the Assignors or any person claiming through him, and that the Assignors shall at all time hereafter at the request and cost of the Assignees execute such further assurances in respect of this Assignment as the Assignees may reasonably require.

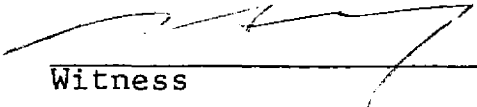
3. The Assignees covenant with the Assignors that they will, throughout the residue of the said term of years and any renewal thereof, pay the rent reserved at the times and in the manner provided in the lease and observe and perform the covenants, provisoes and conditions on the part of the tenant therein set forth and will indemnify and save harmless the Assignors from all actions, suits, costs, losses, damages and expenses in respect of such covenants, conditions and agreements.


IN WITNESS WHEREOF the parties hereto have set their

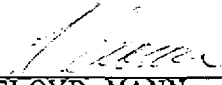
hands and seals the day and year above written and the City of Red Deer has affixed its' corporate seal by its' proper officers the day and year first above written.



TERRY BEST - Assignor


FLOYD MANN - Assignor


Witness


TERRY BEST - Assignee


FLOYD MANN - Assignee


DENNIS SCHMIDT - Assignee

THE CITY OF RED DEER

Per: _____

Per: _____

AFFIDAVIT OF EXECUTION

CANADA } I, ALAN R. SULLY, of the
 PROVINCE OF ALBERTA } CITY of RED DEER, in the Province of
 TO WIT: Alberta, SOLICITOR MAKE OATH AND SAY:

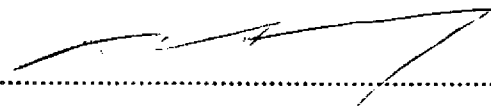
1. THAT I was personally present and did see Terry Best and Floyd Mann as Assignors and Terry Best, Floyd Mann and Dennis Schmidt as Assignees

named in the within instrument, who are personally known to me to be the person named therein, duly sign and execute the same for the purpose named therein.

2. THAT the same was executed at the City of Red Deer in the Province of Alberta, and that I am the subscribing witness thereto.

3. THAT I know the said parties and each is, in my belief, of the full age of eighteen years.

SWORN before me at Red Deer
 in the Province of Alberta,
 this 11th day of January
 A.D. 19 82

} 


 A Commissioner for Oaths in and for the Province of Alberta

October 5, 1982

CON NT TO ASSIGNMENT OF LEASE

RE: LEASE DATED OCTOBER 26, 1981

BETWEEN:

THE CITY OF RED DEER

a municipal corporation in the Province of Alberta

(hereinafter called the "Lessor")

OF THE FIRST PART

- and -

TERRY BEST and FLOYD MANN

(hereinafter called the "Lessees")

OF THE SECOND PART

The Lessor, THE CITY OF RED DEER, of the premises demised by the above mentioned Lease dated October 26, 1981, and made between THE CITY OF RED DEER as Lessor and TERRY BEST and FLOYD MANN as Lessees, which Lease contains in paragraph 10 a prohibition against assignment of subletting without the Lessor's consent thereto in writing, does hereby consent to the Assignment of Lease of the said premises to TERRY BEST, FLOYD MANN and DENNIS SCHMIDT, such assignment to be upon the same terms and conditions as contained in the aforementioned Lease.

IN WITNESS WHEREOF, THE CITY OF RED DEER has affixed its' corporate seal by its' proper officers on the day of November, A.D. 1981.

THE CITY OF RED DEER

Per: _____

Per: _____

CON NT TO ASSIGNMENT OF LEASE

RE: LEASE DATED JULY 8, 1971

BETWEEN:

HER MAJESTY THE QUEEN
represented hereby by the Minister of Transport (Alberta)
(hereinafter called the "Lessor")

OF THE FIRST PART

- and -

THE CITY OF RED DEER
(hereinafter called the "Lessee")

OF THE SECOND PART

The Lessor, HER MAJESTY THE QUEEN, as represented by the Minister of Transport, of the premises demised by the above mentioned Lease dated July 8, 1971, and made between HER MAJESTY THE QUEEN as Lessor and THE CITY OF RED DEER as Lessee, which Lease contains in paragraph 4 a prohibition against assignment or subletting without the Lessor's consent thereto in writing, does hereby consent to the Assignment of Lease of the said premises to TERRY BEST, FLOYD MANN and DENNIS SCHMIDT, such assignment to be upon the same terms and conditions as contained in the aforementioned Lease.

IN WITNESS WHEREOF, HER MAJESTY THE QUEEN, as represented by the Minister of Transport, has executed this Assignment this day of November, A.D. 1981.

HER MAJESTY THE QUEEN
By the Minister of Transport (Alberta)

Per: _____

A S S I G N M E N T O F L E A S E

B E T W E E N:

TERRY BEST, FLOYD MANN and DENNIS SCHMIDT
(hereinafter referred to as the "Assignors")

OF THE FIRST PART

- and -

PARKLAND SAVINGS & CREDIT UNION LIMITED
(hereinafter referred to as the "Assignee")

OF THE SECOND PART

WHEREAS by Lease dated the 26th day of October, A.D. 1981, (hereinafter called the "Lease") the City leased to Terry Best and Floyd Mann the premises known as 1/2 of Lot T-6 containing approximately 2469 square metres for a term of Five (5) years from the 1st day of July, A.D. 1981 until the 30th day of June, A.D. 1986, subject to the terms and conditions set forth therein, and subject to payment of the rental as therein stipulated, which Lease was subsequently assigned by the said Terry Best and Floyd Mann as Lessees to the Assignors herein by virtue of an Assignment of Lease dated the day of November, A.D. 1981, which said Assignment was consented to by the City of Red Deer.

NOW THEREFORE THIS AGREEMENT WITNESSETH that in consideration of the sum of THIRTY FIVE THOUSAND (\$35,000.00) DOLLARS now paid by the Assignee to the Assignors (the receipt of which is hereby acknowledged) and the consent of the Minister of Transport and the City of Red Deer having been obtained in writing, the Assignors do hereby grant, transfer, assign and set over unto the Assignee their rights and interest in those land premises here -

inbefore described, together with all the unexpired portion of the said Five (5) year term and all benefits and advantage to be derived therefrom together with the appurtenances thereto, and to hold the same unto the Assignee henceforth for and during the residue of the term thereby granted subject to the payment of the rent by the Assignee and the performance of the Lessee's covenants, conditions and agreements in the said Lease reserved and contained to be performed by the said Lessee and it is hereby understood and agreed:

- (a) THAT notwithstanding any act of the Assignors, the Assignors now have good right to assign the said Lease and premises in the manner aforesaid and that the said Lease is valid and subsisting and that all rents, covenants and conditions therein reserved and contained have been paid and performed up to and including the 1st day of November, A.D. 1981;
- (b) THAT subject to the payment of the rent under the Lease by the Lessee and the performance of the Lessee's covenants and conditions in the said Lease, it shall be lawful for the Assignee to hold, occupy and enjoy the said premises hereby assigned during the remainder of the term granted by the Lease for its own use and benefit without any interruption by the Assignors or any person claiming under them, free from all charges and encumbrances whatsoever;

(c) THAT the Assignors shall at all times hereafter at the request and cost of the Assignee execute and deliver such further assurances of the said lands as the Assignee shall reasonably require.

AND the Assignee does hereby covenant with the Assignors that it will pay the rent and perform the covenants contained in the said Lease dated the 26th day of October, A.D. 1981, and that it will observe and perform the Lessee's covenants and conditions in the said Lease and that it will indemnify and save harmless the Assignors therefrom and from all claims, demands, actions, suits, costs, charges, damages, losses and expenses for or in respect thereof;

AND it is further understood and agreed that these presents and everything herein contained shall enure to the benefit of and be binding upon the parties hereto respectively and their respective heirs, executors, administrators and assigns and that wherever the singular or the masculine is used throughout this agreement, the same shall be construed as meaning and including the plural or the feminine or a body corporate where the context of the parties hereto so require.

IN WITNESS WHEREOF the parties of the first part have caused their respective names and seals to be affixed and the party of the second part has affixed its' corporate seal by its'

proper officers all at the City of Red Deer in the Province of
Alberta this 8th day of November, A.D. 1981.

Witness

TERRY BEST

FLOYD MANN

DENNIS SCHMIDT

PARKLAND SAVINGS & CREDIT
UNION LIMITED

Per: _____

Per: _____

AFFIDAVIT OF EXECUTION

CANADA } I, Alan R. Sully, of the
PROVINCE OF ALBERTA } City of Red Deer, in the Province of
TO WIT: Alberta, Solicitor MAKE OATH AND SAY:


1. THAT I was personally present and did see Terry Best, Floyd Mann and
Dennis Schmidt

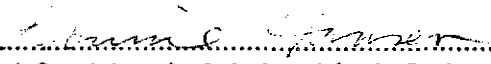
named in the within instrument, who are personally known to me to be the person
named therein, duly sign and execute the same for the purpose named therein.

2. THAT the same was executed at the City of Red Deer
in the Province of Alberta, and that I am the subscribing witness thereto.

3. THAT I know the said parties
and each is, in my belief, of the full age of eighteen years.

SWORN before me at Red Deer
in the Province of Alberta,
this 11th day of January
A.D. 19 82


.....


A Commissioner for Oaths in and for the Province of Alberta

October 8, 1982

CONSENT TO ASSIGNMENT OF LEASE

RE: LEASE DATED OCTOBER 26, 1981

BETWEEN:

THE CITY OF RED DEER

a municipal corporation in the Province of Alberta

(hereinafter called the "Lessor")

OF THE FIRST PART

- and -

TERRY BEST, FLOYD MANN and DENNIS SCHMIDT

(hereinafter called the "Lessee")

OF THE SECOND PART

The Lessor, THE CITY OF RED DEER, of the premises demised by the above mentioned Lease dated October 26, 1981, and made between THE CITY OF RED DEER as Lessor and TERRY BEST and FLOYD MANN as Lessees, which Lease was assigned to TERRY BEST, FLOYD MANN and DENNIS SCHMIDT by way of an Assignment dated the day of November, A.D. 1981, and which Lease contains in paragraph 10 a prohibition against assignment or subletting without the Lessor's consent thereto in writing, does hereby consent to the further Assignment of Lease of the said premises to PARKLAND SAVINGS & CREDIT UNION LIMITED, such assignment to be upon the same terms and conditions as contained in the aforementioned Lease.

IN WITNESS WHEREOF, THE CITY OF RED DEER has affixed its' corporate seal by its' proper officers on the day of November, 1981.

THE CITY OF RED DEER

Per: _____

Per: _____

CONSENT TO ASSIGNMENT OF LEASE

RE: LEASE DATED JULY 8th, 1971

BETWEEN:

HER MAJESTY THE QUEEN
represented hereby by the Minister of Transport (Alberta)
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IN WITNESS WHEREOF, HER MAJESTY THE QUEEN, as represented by the Minister of Transport, has executed this Agreement this
day of November, A.D. 1981.

HER MAJESTY THE QUEEN
By the Minister of Transport (Alberta)

Per: _____

NO. 5CITY OF RED DEERENGINEERING DEPARTMENTYEAR ENDPROGRESS REPORTDECEMBER 31, 1981INTRODUCTION

Detailed reports from the various divisions of the Engineering Department are contained herein, the following comments are meant to provide an overview of these reports.

STREETS AND ROADS

Attached hereto is a detailed summary of the streets and roads program for 1981 as submitted by the Assistant City Engineer - Roads. The report outlines the major projects and their associated costs and describes where necessary, various events or problems that occurred on same (see Appendix "A").

WATER AND SEWER

The Assistant City Engineer - Sewer and Water has submitted a summary report of the activities in 1981 in the utilities field. This report is enclosed for Council's information (see Appendix "B").

PARKS DIVISION

A summary of the activities of the Parks Division, prepared by the Parks Superintendent is enclosed for Council. (see Appendix "C").

SEWAGE TREATMENT PLANT

The extension to the City of Red Deer Sewage Treatment Plant is proceeding well. The December 31, 1981 Progress Report and payment certificate indicated the project is approximately sixty percent (60%) complete. It is anticipated commissioning of the plant will occur in October 1982.

The investigation into applying sewage to land as an alternative method of treatment to physical-chemical processes is complete. It was determined that such a method of treatment is possible. It was further determined that a pilot project is not economically possible but that this should be looked at further when AWT (Advanced Wastewater Treatment) becomes a requirement.

The consultant (Reid, Crowther & Partners Ltd.) and the City are reviewing the basic alternatives available for the disposal of sludge from the Sewage Treatment Plant.

As Council may recall, the City tendered a contract in 1981 for the removal of sludge from the City's lagoons and its application to farm land. Approximately 9300 m³ was placed on farm land. This represents forty percent (40%) of the current years production. The total cost to the City will be approximately \$186,900.00.

The City is presently considering three (3) options with respect to sludge handling:

1. Construct sludge storage lagoons. This is, in the short term, the least expensive by far as construction of the lagoons would be fundable through the Province. In the longer term, however, we will, in 1982, have no further land available to construct more lagoons.
2. Contract "Sludge Application to Land" each year. This would be similar to what was carried out this year.
3. Purchase our own equipment for sludge hauling and application to farmland. Purchase of the equipment could be considered under the Province's Financial Assistance Program.

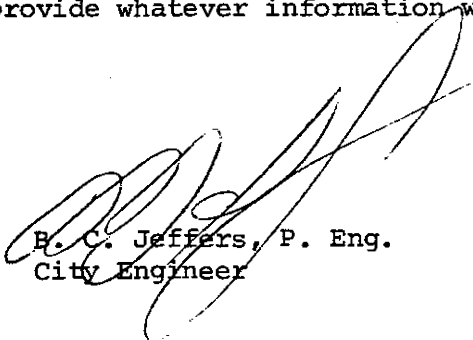
We will be reviewing these alternatives in detail with the consultant and the Province and bringing recommendations back to Council at an early date.

COMPLAINTS/INQUIRIES - 1981

The Engineering Department keeps a record throughout the year of the number and nature of calls received at our front desks. The results are inserted in this report for the general information of Council (see Appendix "D").

CONCLUSION

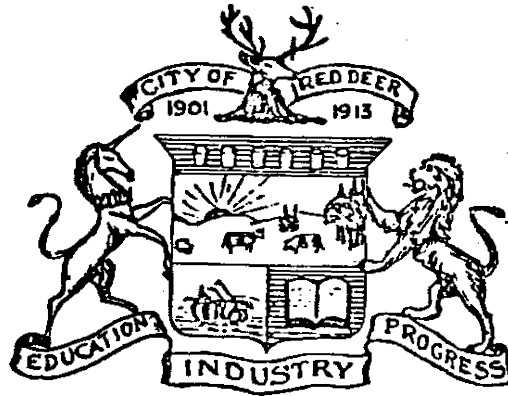
As this is a year end report it is intended to be fairly detailed. Should any member of Council wish additional information on any aspect of the report or any activity of the Engineering Department not discussed in this report, we would be pleased to provide whatever information we can.



B. C. Jeffers, P. Eng.
City Engineer

BCJ/emg
attach

CITY of RED DEER



ENGINEERING DEPARTMENT

YEAR END

PROGRESS REPORT

DECEMBER 31, 1981

CITY OF RED DEER

ENGINEERING DEPARTMENT

YEAR END

PROGRESS REPORT

DECEMBER 31, 1981

INTRODUCTION

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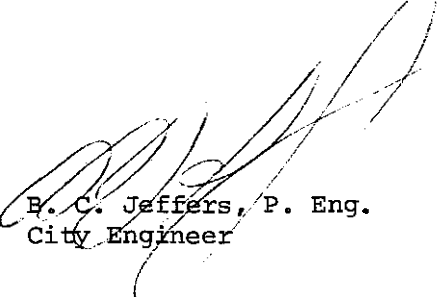
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COMPLAINTS/INQUIRIES - 1981

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CONCLUSION

As this is a year end report it is intended to be fairly detailed. Should any member of Council wish additional information on any aspect of the report or any activity of the Engineering Department not discussed in this report, we would be pleased to provide whatever information we can.


B. C. Jeffers, P. Eng.
City Engineer

BCJ/emg
attach

APPENDIX 'A'

January 25, 1982

TO: City Engineer

FROM: Assistant City Engineer
Roads

RE: 1981 Year End Progress Report

Enclosed is a summary of final costs or costs to date as the case may be, for projects undertaken by the Roads Section in 1981.

Most projects came in fairly close to budget and where discrepancies occurred, footnotes were added under the remarks column. The majority of projects under Section B (new construction) were completed excepting in some instances landscaping and final clean up. The local improvement projects under Section C were not completed due to the rather heavy workload under Section B and due to the delay in processing this type of work through the Local Authorities Board. These projects will be carried forward to 1982 and will be constructed on a first priority basis.

Of the more significant projects assigned to consultants, construction is proceeding on the widening of the Gaetz and 49 Avenue bridges. The contractor has completed the earth embankment on the south end of the 49 Avenue bridge and the abutment extension piles have been driven for both bridges. The Phase One detour is now in place on the Gaetz Avenue bridge to permit extension of the abutments. Concrete has been poured for the abutment footings, two (2) piers and one (1) of the pier footings. The extreme cold weather is hampering progress but no serious delays are anticipated at this time. The concrete girders for 49 Avenue bridge are scheduled to arrive in Red Deer in February prior to spring road bans. The steel girders for the Gaetz Avenue bridge are scheduled to arrive in April.

The 54 Avenue extension from 43 Street to 32 Street now known as West Park Drive, is substantially complete except for the final lift of asphalt, slope trimming and landscaping. The contractor has completed the necessary base repair to the slope failure on 35 Street Crescent with the sidewalk and asphalt replacement to occur in the spring. The matter of responsibility for the additional \$85,000.00 cost to repair the slope has not been resolved to date and may end up in litigation.

The 43 Street bridge replacement and associated road works was not

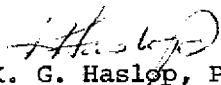
completed by the contractor. Cana Engineering Ltd. responsible for the project, did an excellent job on the twin culvert installation but due to heavy commitments on other projects, the roads sub-contractor could not complete all road works prior to freeze up.

The 77 Street project was substantially completed prior to winter conditions. Progress was hampered by the indecision on the center median construction east of Gaetz Avenue as well as the accommodation of significant traffic volumes in the area. We compliment the E. L. & P. Department for their excellent help and co-ordination in removing and replacing the 77 Street traffic lights as well as installing the temporary set of signals at 78A Street. We have received comments that the lack of a center median at this location is causing serious operational problems as well as introducing unnecessary hazards to the motorists. We anticipate the need to close this median in 1982.

The General Transportation Study assigned to Associated Engineering Services Ltd. is progressing satisfactorily and should be available to Council sometime during the month of March 1982. Studies such as this one and the Bower Place Special Use Study form the basis for our recommendations relative to major roadworks in the 7 Year Plan.

The Major Corridor Study has just nicely started with the first Steering Committee meeting set up to review the progress made, on February 4, 1982.

In general, the Roads Section has had a strenuous year in 1981. Progress was hampered by wet weather conditions in most cases. It would appear that 1982 is going to be similar in workload to 1981 and, therefore, our success in completion of the tremendous volume of work is going to be dependent on the assistance supplied by consultants, contractors, and of course the weatherman.


K. G. Haslop, P. Eng.
Assistant City Engineer
Roads

KGH/emg
attach

APPENDIX A

Project From - To	Type of Work	Program	Const. Time (crew weeks)	Designer	% Comp. Dsgn.	Cost Estimate	Construction By	% Comp. Const	Costs (Final*)	Remarks
<u>A. CITY FORCES - 1980 CARRY OVER PROJECTS</u>										
Turbo Parking Lot	Paving	Budget		City	100	\$ 44,000	City	100	\$54,800*	(1)
Swell Investments	Curb returns 52 Avenue	Ppd.		City	100	\$ 48,000	City	100	\$46,900*	
Baile Close	Paving	Subd.		City	100	\$ 43,000	City	100	\$28,000*	
Fairbank Overpass	Pedestrian gates	Project		City	100	\$ 1,000	City	100	\$ 1,000*	
Lane East of Taylor Drive	Restoration	Project		City	100	\$ 11,000	City	100	\$12,300*	
Golf Course Estates	Roads/Walks	Ppd.		RC&P	100	<u>\$130,000</u>	City	100	<u>\$78,000*</u>	
				SUB-TOTAL		\$277,000			\$221,000	

APPENDIX A

Project From - To	Type of Work	Program	Const. Time (crew weeks) Designer	% Comp. Dsgn.	Cost Estimate	Construction By	% Comp. Const.	Costs (Final*)	Remarks
<u>B. CITY FORCES - 1981 NEW CONSTRUCTION</u>									
Bremner Avenue	Paving	Subd.	City	100	\$ 149,000	City	100	\$ 146,300*	
30 Avenue at 39 St	Grading	Subd.	City	100	\$ 36,000	City	0		incomplete
Northlands Ext.	Paving	Subd.	City	100	\$ 532,000	City	45	\$ 227,000	incomplete
Gehrke Close	Roads & Walks	Ppd.	City	100	\$ 65,000	City	100	\$ 52,000*	
77 St at 40 Ave	Paving	Subd.	City	100	\$ 347,000	City	100	\$ 288,000*	(2)
59 Avenue cul-de-sac	Roads & Parking Lot	Subd.	City	100	\$ 52,000	City	0	\$ 1,500	not started
Golden West Ave Ext.	Roads to oiled stg.	Subd.	City	100	\$ 70,000	City	0	---	not started
Intersection - 54 Ave & 47 St	Curb returns	Subd.	City	100	\$ 23,000	City	100	\$ 25,800*	
North West Access Rd.	National Supply	Subd.	City	100	\$ 180,000	City	100	\$ 128,000*	
Gaetz Ave at 36 St	4 Lane Const.	Subd.	City	100	\$ 198,500	City	20	\$ 39,000	for traffic lights
Delburne Rd. (Ex. Site)	Culvert Ext.	Project	City	100	\$ 310,000	City	90	\$ 188,000	(3)
South of Phelan Close	Lane Closure	Subd.	City	100	\$ 4,800	City	100	\$ 5,000*	
55 St Deerhome Road to Cardinal Ave	Paved Road	Subd.	City	100	\$ 171,000	City	100	\$ 169,000*	

APPENDIX A

Project From - To	Type of Work	Program	Const. Time (crew weeks) Designer	% Comp. Dsgn.	Cost Estimate	Construction By	% Comp. Const	Costs (Final*)	Remarks
McBlaine Close	Paved Road	Subd.	City	100	\$ 68,100	City	100	\$ 48,000	(4)
West Gaetz Ave Ser Rd 74 St to 76 St	Repair water table problem	Budget	City	100	\$ 33,000	City	0	\$	not started
Page Ave	Temp. barrier and cul-de-sac	Subd.	City	100	\$ 25,700	City	20	\$ 6,600	design temp. barriers
South of Orillia Park	Lane Closure	Subd.	City	100	\$ 1,200	City	100	\$ 707*	
28 St/Gaetz Ave	Center Median Ext.	Subd.	City	100	\$ 2,500	City	100	\$ 1,500*	
East Side Noble Ave	Sidewalk	Subd.	City	100	\$ 8,700	City	100	\$ 7,400*	
30 Ave - 55 St to Ross St.	Concrete curb and drainage	Subd.	City	100	\$ 133,000	City	100	\$ 116,000*	
Spruce Drive Hill	Replace Guardrail	Budget	City	100	\$ 10,000	City	100	\$ 6,000*	
Page Ave - Pines School	Bus Bay	W. O.	City	100	\$ 11,000	City	100	\$ 9,600*	(5)
68 St west of 64 Ave	Access to Hayhoe	W. O.	City	100	\$ 5,600	City	100	\$ 2,600*	(6)
AGT at Landfill	Access Road	Exh. Site	City	100	\$ 7,900	City	100	\$ 7,175*	
Humber Close	Ped. Walkway	Subd.	City	100	\$ 1,200	City	100	\$ 1,000*	
28 Street	Sidewalk Extension	Subd.	City	100	\$ 21,200	City	0	\$ ---	
Parking Lot Extension	Gravel	Budget	City	100	\$ 34,500	City		\$ 14,600	
SUB-TOTAL					\$2,501,900			\$1,490,782	

APPENDIX A

Project From - To	Type of Work	Program	Const. Time (crew weeks)	Designer	% Comp. Dsgn.	Cost Estimate	Construction By	% Comp. Const	Costs (Final*)	Remarks
<u>C. CITY FORCES - 1981 DEBENTURED PROJECTS</u>										
<u>a. General Benefit</u>										
Intersection of 54 Ave & 59 St	Reconstruction	7 Yr.		City	100	\$ 138,000	City	100	\$ 159,000*	(7)
Intersection of 67 St & Gaetz Ave	North Curb Returns	7 Yr.		City	100	\$ 30,000	City	20	\$ 7,000	power pole re- location
56 Ave - south of Kerry Wood Drive	Paving	7 Yr.		City	100	\$ 49,000	City	25	\$ 12,000	storm install- ation only
<u>b. Local Improvement</u>										
East Gaetz Ave Ser Rd	New Construction	7 Yr.		City	100	\$ 102,000	City	40	\$ 38,000	base work only
55 St at Cemetery	Paving	7 Yr.		City	100	\$ 151,00	City	10	\$ 10,000	desi only
62 St at 47 A Ave	Paving	7 Yr.		City	100	\$ 70,000	City	0	\$ N/A	+
52 Ave West Side	Sidewalk	7 Yr.		City	100	\$ 7,000	City	0	\$ N/A	+
43 St South Side	Sidewalk	7 Yr.		City	100	\$ 7,000	City	0	\$ N/A	+
Ross Street North Side	Sidewalk	7 Yr.		City	100	\$ 12,000	City	0	\$ N/A	+
42 A Ave West Side	Sidewalk	7 Yr.		City	100	\$ 17,000	City	0	\$ N/A	+

APPENDIX A

Project From - To	Type of Work	Program	Const. Time (crew weeks)	Designer	% Comp. Dsgn.	Cost Estimate	Construction By	% Comp. Const	Costs (Final*)	Remarks
55 St North Side	Sidewalk	7 Yr.		City	100	\$ 13,000	City	0	\$ N/A	+
South of 48 St between 48 & 49 Ave	Pave Lane	7 Yr.		City	100	\$ 16,000	City	0	\$ N/A	+
44 A St West of 43 Ave	Pave Lane	7 Yr.		City	100	\$ 8,000	City	0	\$ N/A	+
South of 63 St East of 61 Ave	Pave Lane	7 Yr.		City	100	\$ 31,000	City	100	\$ 22,000*	
South of Nash St	Pave Lane	7 Yr.		City	100	\$ 25,000	City	0	\$ N/A	+
35 St at 41 Ave	Pave Lane	7 Yr.		City	100	\$ 19,000	City	0	\$ N/A	+
43 A Ave at 47 St	Pave Lane	7 Yr.		City	100	\$ 13,000	City	0	\$ N/A	+
SUB-TOTAL						\$ 708,000			\$248,000	

NOTE: + - projects approved but not constructed due to approaching winter season

APPENDIX A

Project From - To	Type of Work	Program	Const. Time (crew weeks)	Designer	% Comp. Dsgn.	Cost Estimate	Construction By	% Comp. Const	Final Costs	Remarks
<u>D. CONTRACTOR FORCES - 1981 PROJECTS</u>										
Gaetz Ave - 49 Ave	Bridge Widening	7 Yr.		Delcan	100	\$6,400,000	Smith Eng.	20	\$1,263,000	
54 Ave	New Construction	7 Yr.		Entek	100	\$1,307,000	Border Paving	80	\$1,051,000	
43 St	Realignment Bridge Replacement	7 Yr.		RC&P	100	\$ 344,000	Cana Eng.	80	\$ 292,000	
60 Ave & 32 St	Paving	7 Yr.		GCG	100	\$ 449,000	Border Paving	95	\$ 357,000	
64 Ave	New Construction	Cost Shared		UMA	100	\$1,200,000	Coho Paving	100	\$ 921,000*	
77 St	New Construction	Cost Shared		RC&P	100	\$ 800,000	Border Paving	90	\$ 722,000	
Gaetz Ave	Design Only	Cost Shared		Stanley	90	\$ 67,500		95	\$ 63,000	(8)
Transportation Study	Update	Cost Shared		AESL	60	\$ 115,000	N/A	60	\$ 72,000	
Bower Place Special Use Area	Traffic Study	Cost Shared		GCG	90	\$ 20,000	N/A	100	\$ 16,000	
60 St & Gaetz Ave	Overpass Repairs	Budget		RC&P	100	\$ 393,000	Smith Eng	100	\$ 288,000*	(9)
Rosedale Stage I	Roads & Lanes (gravel stage)	Subd.		City	90	\$1,040,000	Border Paving	60	\$ 433,000	(10)
Exhibition site	Prelevelling	Project		City	100	\$ 520,000	MacBeth Const.	100	\$ 601,840*	(11)
Pavement Markings	Permanent	Various		City	100	\$ 120,000	MLE	100	\$ 137,000*	

APPENDIX A

Project From - To	Type of Work	Program	Const. Time (crew weeks)	Designer	% Comp. Dsgn.	Cost Estimate	Construction By	% Comp. Const	Costs (Final*)	Remarks
Exhibition Site	Roads (gravel Stg.)	Project		City	100	\$1,800,000	Border Paving	20	\$ 200,000	
Major Corridor Study	Functional Design	7 Yr.				\$ 120,000	N/A	0	\$ required by Alta. Trans.	
					SUB-TOTAL	\$14,695,500			\$ 6,416,840	
					GRAND TOTAL OF ALL 1981 PROJECTS WITHIN ROADS DIVISION	<u>\$18,182,400</u>				

- (1) Over expenditure was due to an incorrect assumption by the Design Section that the gravel base course was properly constructed to grade. It was not and no allowance was made in the estimate to cover the base course construction.
- (2) Reduced design of asphalt thickness due to encountering excellent subgrade conditions.
- (3) Due to the quantity of dirt available from the storm retention pond, we did not have to import fill material. In addition, due to the closeness of the pond, our unit costs to move the material were lower than estimated. Also the landscaping and street lighting work allowed for in estimate (\$55,000) is outstanding.
- (4) Estimated cost is amended to \$68,100 due to completing both the grading and paving in the same year. The previous estimate was for staged construction.
- (5) Actual cost plus administration charges are billed to developer.
- (6) Actual cost plus administration charges billed to developer.
- (7) The cost estimate was revised to reflect the actual amount of the borrowing bylaw. The final cost is fifteen percent (15%) over estimate due to more work being required than anticipated to construct satisfactory tie-ins to adjacent properties.

Object			Const. Time (crew		% Comp.	Cost	Construction	% Comp.	Costs	
From - To	Type of Work	Program	weeks)	Designer	Dsgn.	Estimate	By	Const	(Final*)	Remarks
(8)	This project was deferred until the Major Corridor Program is in effect which is anticipated to be in the fall 1982. This amount is for design only.									
(9)	The tenders on this project came in six percent (6%) under the estimate resulting in some of the reduced cost. The remainder was due to not having to use the project contingency.									
(10)	The tender on this project came in thirty-one percent (31%) under estimate resulting in a reduced cost. The asphalt paving remains to be completed in 1982.									
(11)	The final cost was sixteen percent (16%) over estimate partially due to increased quantities of wet unsuitable material encountered in the midway area and track area which were not anticipated in the design phase and due to borrow material required to meet the grade lines.									

APPENDIX A

Project			Const. Time (crew weeks)	Designer	% Comp. Dsgn.	Cost Estimate	Construction By	% Comp. Const	Costs (Final*)	Remarks
From - To	Type of Work	Program								

E. MAJOR MAINTENANCE ACCOUNTS - CITY FORCES

ITEM	BUDGET	SPENT TO DATE	% SPENT
Asphalt patching	\$ 74,470	\$ 74,476	100
Crackfilling	\$ 61,400	\$ 67,368	110
Grading Lanes	\$ 55,000	\$ 71,103	130
Repair frost boils	\$ 150,000	\$ 86,389	58
General bridge maintenance	\$ 100,000	\$ 35,020	35
Drainage maintenance	\$ 50,000	\$ 50,024	100
Snow & Ice Control	\$ 43,000		
Miscellaneous		\$ 57,552	
Sanding		\$ 132,803	
Removal		\$ 48,628	
Plowing		\$ 40,936	69
	\$406,900	\$279,919	
Street Sweeping	\$ 222,000	\$ 286,666	129
Street Flushing	\$ 35,000	\$ 33,000	94
Road Oiling	\$ 153,000	\$ 83,997	55
Crown Paving	\$ 281,900	\$ 444,473	158
Misc. Roads Maintenance (undetermined repairs)	\$ 166,500	\$ 177,652	107
TOTAL MAINTENANCE EXPENDITURES	\$1,779,000	\$1,690,087	

APPENDIX 'B'

January 25, 1982

TO: City Engineer

FROM: Assistant City Engineer
Sewer & Water

RE: Year End Engineering Progress Report

A. WATER SUPPLY

Construction of the new Water Treatment Plant is progressing reasonably well, however, the extremely cold weather has recently slowed construction considerably. The revised critical path schedule as submitted by the contractor indicates that the main building will be closed in by December 1982, with start up March 9, 1983 and commissioning May 1, 1983. The Engineering Consultant, Associated Engineering Services Ltd., have been requested to closely monitor the schedule to ensure that the plant is operational in time to cope with the summer demand in 1983. Based on Poole Construction Ltd.'s reputation and barring any strikes, this project should be completed as outlined.

The main building excavation has been completed along with the mud slab and all rock anchors. The clearwell walls are complete up to the lower floor level and eighty percent (80%) of the lower floor and columns above the clearwell are complete. The backwash and sludge area columns are ninety percent (90%) complete.

The low lift (raw water) pumphouse concrete work is complete with only the steel roof joists, roofing and precast cladding remaining to be done prior to closing in the building.

As of December 31, 1981 approximately thirty percent (30%) of the construction had been completed based on the progress certificates. The rock anchor claim mentioned in previous reports has been rejected on the basis that sufficient information was available to the contractor at the time of tendering.

A detailed report on the Glendale Reservoir was presented to Council at their regular meeting of January 18, 1982. This report advised that the contractor, Parkins Construction Ltd., would proceed with the repair work at no cost to the City provided that engineering fees were not deducted from the

holdback. In this regard work recommenced on the project on January 8, 1982, however, as of today's date the contractor has not been able to pour concrete due to the extremely cold weather. Given a break in the weather the reservoir should be completed in approximately six (6) weeks (March 15, 1982).

Water supply problems will develop again this summer and may require extended periods of complete bans on outdoor watering. Hopefully with continued co-operation from the weatherman in providing reasonably frequent rainfalls and continued co-operation from the citizens, the watering restrictions can be kept to a minimum.

B. CONSTRUCTION AND DESIGN

1. ROSEDALE

As Council is aware the City of Red Deer currently has a small surplus of lots on the market from the recent sale of the first phase of this subdivision. Sewer and water is now complete for Phase II (north west corner) and with a break in the weather Phase III (north east corner) will have utility construction completed by the spring of 1982. Roadworks are completed to a gravel stage in Phase I including initial lanework and sidewalks. Paving and a final lift of gravel for the lanes will be done in the summer of 1982. Roadwork in Phase II and Phase III will be tendered early this year.

The Project Group has completed the design drawings for Phase IV, however, utility construction may be delayed to suit general market conditions.

2. DEERPARK

Design of this subdivision has come to a halt with the formation of a committee to review innovative housing concepts. The design work should proceed as soon as possible in order that drawings are available should the market demand increase significantly. Original plans were to have the legal survey completed over the winter months, design through the summer and construction start in the fall of 1982. This schedule cannot be adhered to unless the committee finalizes a plan of subdivision in the near future.

3. WESTERNER EXPOSITION

Utility construction was completed on schedule and within the original contract price despite unfavorable ground conditions and an extension to the contract. The original tender amount was \$1,325,045.00 and Council approved additional utility work in the amount of \$68,000.00. The final cost was \$1,312,087.90.

Tenders for the roadwork were awarded in the fall of 1981, however, very little work was done due to an extremely wet fall. As the site is no longer required for the 1982 exhibition, the completion date on the roads contract will be extended.

4. NORTH WEST SECTOR

Extension of services to the National Supply site and development of a

portion of the Edgar Industrial Subdivision entails three (3) major utility trunk contracts. To date two (2) of the three (3) contracts have been completed and it is anticipated that the third contract will be tendered immediately with completion by July 1982. Present commitments to National Supply require that sewer and water services be available by October of 1982. Both major utility contracts were awarded to Red Deer firms on the basis of low tender. The second tender brought sanitary and storm sewers to 64 Avenue at Kennedy Drive. A storm sewer detention facility is incorporated into the design for the final tender. This stormwater pond will enable the City to provide a higher level of protection and at a reduced cost compared to the conventional 1:3 year design.

The Project Group under the direction of the Roads Engineer is presently preparing a public tender for a massive prelevelling contract. This contract involves prelevelling of approximately three hundred and twenty (320) acres of land involving almost 1,000,000 cubic metres of excavation.

Utility work for Edgar Close east of 64 Avenue will commence once the weather permits. The extreme cold results in ice "fog" which rises from the excavation and impairs visibility. In order to ensure safe working conditions, only work of an emergency nature is undertaken during these cold spells. In addition to the utility work in Edgar Close, a waterline will be extended from the reservoir to Edgar Close.

5. FLOOD DAMAGE

Work on the 32 Street outfall has now been completed with the exception of the final landscaping. The Treasury Department is currently preparing an interim statement of costs for Alberta Disaster Services.

C. DEVELOPMENT AGREEMENTS

The status of existing development agreements has not changed since the last report in September 1981. Possible development agreements for 1982 include the following:

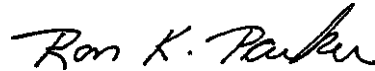
1. Springer Construction - 10 acre subdivision involving 110 townhouse units.
2. Celebrity Investments - 10-20 acre subdivision, 77 Street and Kennedy Drive.
3. Koper Developments - 40 acre subdivision, commercial and residential, 53 Avenue at 78 Street.
4. Engineered Homes - Deerpark - dependent on interest rates, market Phase II - 40 acres residential.
5. Kalsi Properties - subdivision of multi-family lots in Morrisroe for townhouse development.
6. Cairns-Melcor - possible additional phase in Eastview Estates.

7. Cairns-Miller-Springer - possible subdivision east of the existing Anders subdivision.

In addition to the new development agreements, the Engineering Department will be actively involved in monitoring final construction and maintenance responsibility associated with six (6) existing agreements in various parts of the City.

D. GENERAL

At the beginning of 1981, the Sewer and Water Section anticipated that 1982 would be a very trying year particularly with respect to water supply problems. However, after considering two (2) major rainstorms, a reservoir that "broke", shallow sewers in Morrisroe and pump failures at the Water Treatment Plant, etc., etc., we are now hopeful that 1982 will see a return to a normal year. An analysis of costs for various projects completed in 1982 is appended hereto.



Ron K. Parker, P. Eng.
Assistant City Engineer
Sewer & Water

RKP/emg
attach

APPENDIX B

Project From - To	Type of Work	Program	Const. Time (crew weeks)	Designer	% Comp. Dsgn.	Cost Estimate	Construction By	% Comp. Const	Costs (Final*)	Remarks
Water Treatment Plant	Plant	Deb.		AESL	100	\$ 19.1 M.	PCL	30	\$ 7,047,000	
Reservoir		Deb.		AESL	100	\$ 1.6 M	Parkins	90	\$ 1,589,550	
Sewage Treatment Plant	Plant	Deb.		RC&PL	100	\$ 18.3 M	Piggot	55	\$10,101,600	
77 St Trunks	Storm & Sanitary	Sub.		RC&PL	100	\$1,120,800	Flint	95	\$ 988,350	
58 Ave Trunks	Storm & Sanitary	Deb.		UMA	100	\$ 1.9 M	Northside	59	\$ 1,126,800	
Edgar Trunks Phase II	Storm, San, & Water	Deb.		UMA	10	Design Only		90	\$ 20,000	
Westerner	Utilities	Ppd.		City	100	\$ 1.4 M	Northside	100	\$ 1,353,400*	
Rosedale	Utilities Phase I	Subd.		City	100	\$494,000	City	100	\$ 475,000*	
Rosedale	Utilities Phase II	Subd.		City	100	\$533,000	City	100	\$ 412,800*	
Rosedale	Utilities Phase III	Subd.		City	100	\$701,000	City	20	\$ 325,450	
Rosedale	Utilities Phase IV	Subd.		City	100	\$541,800	City	1	\$ 5,900	
Rosedale	Utility Trunks	Subd.		City	100	\$465,000	City	100	\$ 431,000*	
Edgar	Utilities	Subd.		UMA	100	Design only	City	95	\$ 23,815	
64 Avenue	Water Line	Subd.		UMA	90	\$450,000	City	0	\$ NIL	
32 St Outfall	Repair	Disaster Acct.		City	100	\$ 55,900	City	100	\$ 56,800	
Riverside Drive	Water Loop	Deb.		City	10	\$555,000	City	0	\$ NIL	
Golden West	Utility Servicing	Subd.		City	85	\$450,000	City	0	\$ NIL	
65 Ave	Storm Extension	Deb.		City	100	\$ 77,000	City	100	\$ 43,550	

APPENDIX B

Project From - To	Type of Work	Program	Const. Time (crew weeks)	Designer	% Comp. Dsgn.	Cost Estimate	Construction By	% Comp. Const	Costs (Final*)	Remarks
Cairns M.F. Site	Service Ties	Ppd.		Entek	100	\$ 50,000	City	90	\$ 39,000	
Springer Morrisroe	Service Connection	Ppd.		City	100	\$ 40,000	City	100	\$ 36,530	
Gerhke Close	Utilities	Ppd.		City	100	\$ 47,500	City	100	\$ 25,930	

APPENDIX 'C'

January 20, 1982

TO: City Engineer

FROM: Parks Superintendent

RE: 1981 Parks Construction Projects

Following is a list of those major parks projects which were undertaken by the Parks Section in 1981. Minor work is not noted. Some of the projects were begun in 1980 but not completed in that year, and such cases will be noted under "remarks". Certain listed projects were not begun as hoped due to unavoidable delays; these will be given priority in 1982.

Major projects fall into four (4) general areas:

1. Construction of new parks in developing areas, to include seeding and tree planting.
2. Extensive boulevard construction associated with roadway construction.
3. Construction of Cemetery Shop Building.
4. Special projects, as City Hall or Neighbourhood Improvement (N.I.P.)

The work was accomplished by two (2) parks crews of City staff, a contractor to do the building, extensive use of hired equipment and operators plus public works equipment and contractors to undertake certain areas of sod laying and tree planting.

- 2 -

The Parks Section is still in a "catch up" program, but 1981 was a very successful year of construction and we may be pretty well on top of the backlog by the end of 1982.

Submitted for your information.

A handwritten signature in cursive script, appearing to read "L.A. McMurdo".

L.A. McMurdo
Parks Superintendent

LAM/mp
attachments

APPENDIX C

Project From - To	Type of Work	Program	Const. Time (crew weeks)	Designer	% Comp. Dsgn.	Cost Estimate	Construction By	% Comp. Const	Costs (Final*)	Remarks
City Hall Landscaping	Shrubs	75 Ann. fund	1	City	100	\$ 12,800	City	100	\$ 11,824	90% 1980
Parks Shop	Bldg. construction	7 Yr. Debenture	8	City & Contract.	100	220,000	Contract. City	100	213,734	95% 1980
Gaetz Ave. N & S	Tree planting	7 Yr. Debenture	1	City	100	12,800	Contract.	100	11,334	
Parkvale	Tree planting	Govt. N.I.P.	1	City	100	3,000	Contract.	100	2,960	
Parkvale	Rail fence	Govt. N.I.P.	2	City	100	6,800	Contract.	100	7,324	
Cemetery Shops	Building & office	7 Yr. Debenture	16	City & Contract.	100	62,686	Contract.	10	57,838	Commit- ted but not paid out
CNR Borrow Pit	Topsoil, seeding, tree planting	Ppd. Subd.	2	City	100	20,000	Contract.	100	33,470	
Taylor Drive - 54 Avenue to 67 Street	Topsoiling, prepar- ation & seeding	Govt. Sharing	10	City	100	162,000	City	100	206,827	90% 1980
Tree planting & Misc. parks const.	Repair, upgrading, planting in certain parks	Oper. Budget	6	City	100	59,000	City	100	65,000	

APPENDIX C

Project From - To	Type of Work	Program	Const. Time (crew weeks)	Designer	% Comp. Dsgn.	Cost Estimate	Construction By	% Comp. Const	Costs (Final*)	Remarks
55 Street boulevards along R.D. Cemetery	Topsoil & seed	1981 Rds.	2	City	50	\$ 7,800	City	0	---	Road work Incomplete
32 St. - 57 to 60 Ave.	Landscape blvd. rural section	7 Yr.	1	City	0	6,325	City & hired equip.	0	---	Road work Incomplete
60 Ave - Wishart to 43 St.	Landscape blvd. rural section	7 Yr.	1	City	0	5,880	City & hired equipm	0	---	Road work Incomplete
Gaetz Ave. - 77 St to Highway #11	Medians & blvd.	Govt. Sharing	2	City	0	80,500	City & hired equip.	0	---	"
Turbo Parking Lot	Sod	7 Yr.	1	City	100	6,600	City	100	Estimated 3,000	Trees not * planted as earlier planned
Parking Lot - 48 Ave	Sodding	7 Yr.	1	City	100	730	City	100		
Gaetz Ave & east service road - 35 to 37 St	Topsoiling & seeding	Govt. Sharing	1	City	100	7,200	City & hired equip.	0	---	Road work not com- plete until too late
64 Ave - Oleander to 67 St.	Light topsoil & seeding	Govt. Sharing	1	City	100	34,200	City & hired equip.	100	29,270	W. side only

APPENDIX C

Project From - To	Type of Work	Program	Const. Time (crew weeks)	Designer	% Comp. Dsgr.	Cost Estimate	Construction By	% Comp. Const	Costs (Final*)	Remarks
Cronquist	Blvd. stage I & II	Ppd. Subd.	2	City	100	\$ 10,400	City & hired equip.	60	\$ 6,000 EST	Stage I * complete
Morrisroe Extension	Stage 1 Landscaping	Ppd. Subd.	6	City	100	78,000	City	20	15,000	
Ross St Bridge	Repair to landscaping	7 Yr. Debenture	1	City	100	8,600	City	100	600	Much repair done by AGT
Bower Pond Access Rd	Stage 1 boulevards	7 Yr.	1	City	100	2,400	City	100	475	All shaping done by P.W.
Utility lot - east Gaetz - 74 to 76 St	Stage 1	Ppd. Subd.	1	City	100	5,500	City	0	---	Delayed by uti- lity constr
Bower Stage 1	N.E. Barrett Stage 1	Ppd. Subd.	3	City	100	42,800	City	100	estimate 27,800	60%* 1980
Bower Stage 2	Under power line	Ppd. Subd.	1	City	100	39,000	City	90	estimate 11,600	30%* 1980
McRee/Swell	Seeding of berm 52 Ave	Ppd. Subd.	1	City	50	21,000	City	0	---	
Utility Lot west Gaetz - 74 to 76 St	Stage 1	Ppd. Subd.	2	City	100	7,400	City	95	estimate 5,000	*
77 St. & 58 Ave	Stage 1	Prov. Sharing & Ppd. Subd.	4	City	100	64,860	City & hired equip.	0	---	Road work Incomplete

APPENDIX C

Project From - To	Type of Work	Program	Const. Time (crew weeks)	Designer	% Comp. Dsgn.	Cost Estimate	Construction By	% Comp. Const	Costs (Final*)	Remarks
56 Ave - South Kerry Wood Drive	Stage 1	7 Yr.	1	City	100	\$ 2,920	City	0	---	
64 Ave - 67 St. to Grant Street	Boulevard Const.	Prov. Sharing	4	City	100	\$ 73,270	City & Hired Equip.	90	estimate 30,000	
Truck Route - 32 St to 43 St	Stage 1	7 Yr.	4	City	0	31,110	City & hired equip.	0	---	Road work Incomplete

*UNABLE TO ISOLATE FROM OTHER ENGINEERING COSTS BECAUSE OF THE NATURE OF OUR ACCOUNTING SYSTEM.

APPENDIX 'D'

ROADS DEPARTMENT

824 complaints/requests (1980 - 1,377 complaints/requests)

- 231 Rough lanes
- 102 Rough roads
- 42 Slippery road conditions
 - 7 Requests for snow plowing (grading)
- 4 Ice/snow on sidewalk
 - 7 Remove ice ridge
- 74 Sidewalk/curb repair
- 71 Settlements
- 17 Dust control requests
- 39 Sweep City roads
- 26 Rubbish on sidewalks/roads
 - 4 Spilled tar/oil
 - 7 Culverts (maintenance and frozen)
- 108 Water ponding and related problems
- 85 Frozen catch basins

WATER AND SEWER DEPARTMENT

580 complaints/requests (1980 - 616 complaints/requests)

- 202 Plugged sewer
 - 10 Check sewer service
 - 8 Sani sewer relays
- 49 Water leaks
 - 18 Low water pressure
 - 8 Frozen water service
- 64 Turn water on/off
- 76 Raise/lower standpipes
- 33 Repair standpipes
 - 5 Lower/repair valve boxes
- 9 Hydrants
- 12 Sewer gas
- 32 Raise/repair manholes
- 30 Missing/repair catch basins
 - 7 Water kills/service installations
- 17 Locate services/standpipes

...2

METER AND SIGN DEPARTMENT

328 complaints/requests (1980 - 272 complaints/requests)

- 94 Change water meter
- 36 Install water meter/remote
- 8 Read water meter
- 54 Turn water on/off
- 62 Broken/leaking/noisy water meter
- 50 Signs - damaged, missing, found
- 7 Move signs
- 5 Request for new signs
- 12 Barricades

TRAFFIC ADVISORY COMMITTEE

5 complaints/requests (1980 - 10 complaints/requests)

NOTE: The majority of calls received regarding Traffic Advisory are transferred to the Traffic Section.

PARKS DEPARTMENT

581 complaints/requests (1980 - 384 complaints/requests)

- 346 Weeds/tall grass
- 15 Driving over City reserve land
- 82 Turf repairs
- 22 Bugs/rodents/skunks
- 4 Beavers
- 22 Preparation/maintenance - parks/campgrounds
- 28 Remove dead trees/broken branches
- 29 Trim trees/hedges
- 6 Request for hedge/trees
- 8 Fence/railing repairs
- 8 Request for top soil
- 1 Office plants
- 8 Remove debris
- 2 Employment scheduling

- 3 -

SURVEY

91 complaints/requests (1980 - 102 complaints/requests)

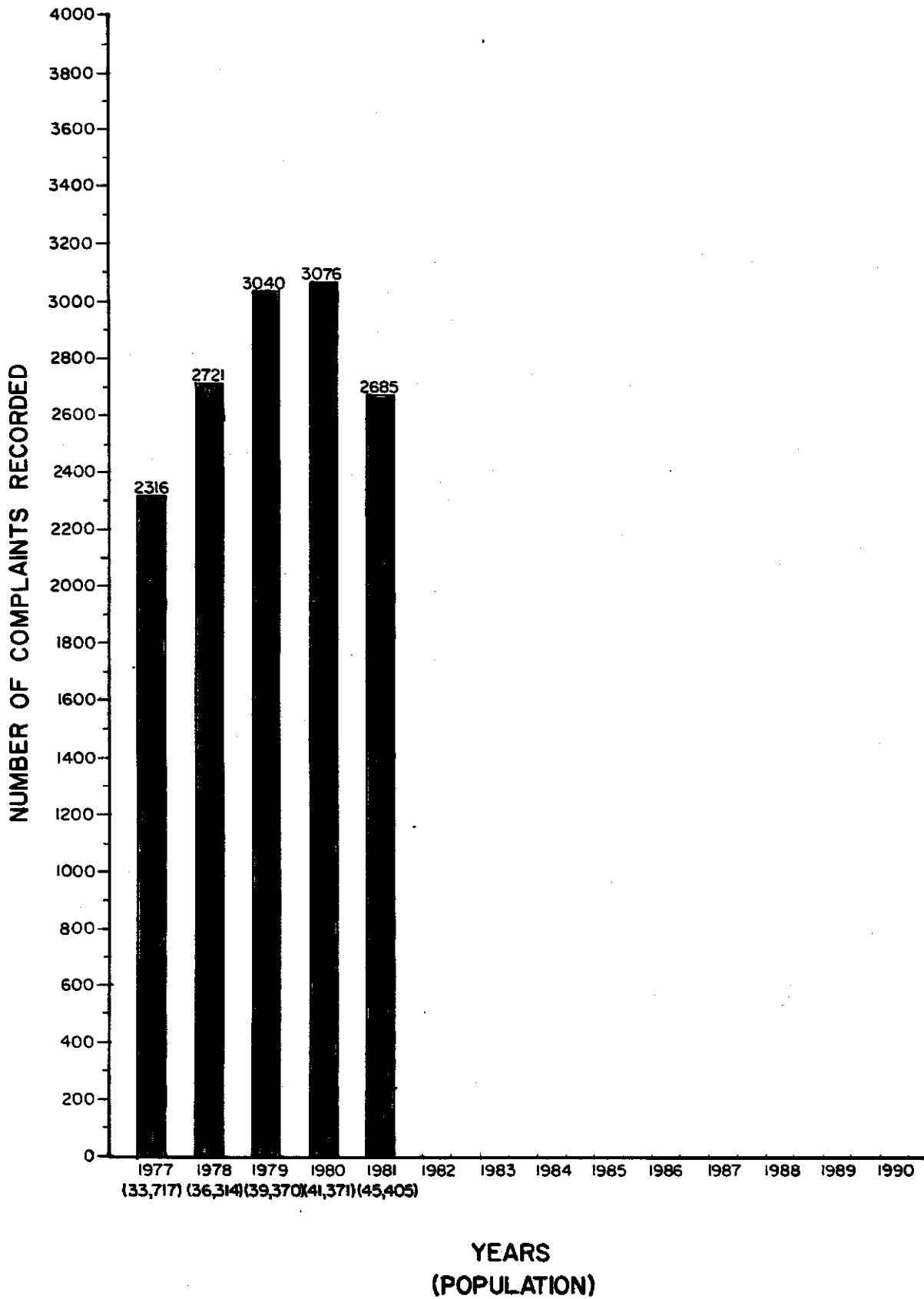
- 61 As built information
- 5 Check grades/elevations
- 2 Easements
- 4 Encroachments
- 1 Locate property pins
- 18 Confirm standpipe location

GENERAL

276 complaints/requests (1980 - 315 complaints/requests)

- 94 Miscellaneous
- 20 Clean up after City work
- 5 Watering Bylaw
- 47 Claims against City
- 12 Performance of City workers
- 13 Thank-yous
- 9 Dirty water
- 7 Ditch inspections
- 4 Request for information (internal departments)
- 1 Material loaned
- 7 Missing property pins
- 12 Service problems (in new subdivisions)
- 3 Contractor construction problems
- 42 Work orders/invoices/accounting procedures

SUMMARY OF COMPLAINTS



NO. 6

January 26, 1982



TO: CITY CLERK

FROM: CITY TREASURER

RE: TENDERS FOR CONCRETE PIPE

As a result of a request for tenders on concrete pipe, two acceptable tenders were received.

1. Consolidated Concrete Ltd.
2. Supercrete Ltd.

Attached are comments of the Purchasing Agent and Water and Sewer Superintendent regarding the tenders. Based on these comments it appears both tenders are effectively almost equal. It is the recommendation that Consolidated Concrete be awarded the tender for the reasons outlined in the Purchasing Agent's report.

Council approval of the recommendation is requested to award the tender for supply of concrete pipe to Consolidated Concrete under Option B.

A. Wilcock, B. Comm., C.A.
City Treasurer

AW/jm

THE CITY OF RED DEER

42.

TO: City Treasurer
FROM: Purchasing Agent
DATE: January 18, 1982
SUBJECT:



M E M O R A N D U M

In response to our Tender request for the supply of concrete pipe for the following year, prices were received from 3 firms, Consolidated Concrete Ltd., Supercrete Ltd., and Canadian Concrete Products Ltd.

Canadian Concrete Products Ltd. only bid on 3 larger sizes of pipe, and as such cannot be compared with the other 2 firms as it is the intention of the Tender to purchase all pipes listed on the tender from one firm.

Supercrete indicated their prices would be firm for the period of the contract. Consolidated Concrete indicated 2 different options. The first option were prices that would be subject to revision at the end of June this year. They also stated that this revision will only take into account increased transportation fuel surcharges. Their second option were prices which would remain fixed for the period of one year.

Attached hereto is a report from the Superintendent of Water and Sewer whereby he has made a comparison between Supercrete's prices and the two options from Consolidated Concrete using pipe sizes and types which were used last year. On the basis of this it would appear that Supercrete is between 1 - 2% lower than Consolidated. However, it is difficult to state that we would utilize like quantities and types as the previous year.

I have made a quick analysis of the number of unit prices where each firm was low. I have used Consolidated Concrete's Option B prices (highest prices) for this comparison of 70 different prices bid. I have found that Consolidated Concrete was low on 41 and equal on 1 price to Supercrete. I have also totalled up all 70 of the unit prices and on a comparison of costs for 1 meter of each different type and size of pipe, it is found that Consolidated Concrete is approximately 1% low in total cost.

The majority of instances where Supercrete is low in price is in the area of rubber gasket joints, which we have used quite extensively in the past year.

In view of the foregoing, my conclusion would be that for all intents and purposes these two different bids would be very nearly equal.

With this in mind, I would recommend award of the Tender to Consolidated Concrete on the basis of:-

- 1) This firm maintains an office and business in the City of Red Deer;
- 2) The fact of better overall quality of pipe and service as outlined in Mr. Higgins' report.

I had a call from Mr. Chisholm of Supercrete asking if this report was going to City Council on January 18. I advised Mr. Chisholm that it would not as this report would not be received in time to be placed on the Agenda. It would appear that Mr. Chisholm would like to have some input if and when this matter is placed before City Council.

Your direction in this matter would be appreciated.

Yours truly,


A. S. Krause

ASK/lw

SULPHATE RESISTANT CONCRETE PIPE

UNIT PRICING SHEET

Option "B"

PRICES ARE ONLY REQUIRED IN BLANK SQUARES

Prices are to be quoted in unit price per meter of pipe.

A. NON REINFORCED PIPE TO BE IN ACCORDANCE WITH SPECIFICATIONS C14-XSTR

SIZE	FOR MORTAR JOINTS C14-XSTR	FOR GASKET JOINTS
200mm	7.23 ✓	7.63 ✓
250mm	9.41 ✓	10.51 ✓
300mm	14.33 ✓	14.89 ✓
XSTR	-Extra Strength.	

B. REINFORCED PIPE FOR MORTAR JOINTS TO BE IN ACCORDANCE WITH SPECIFICATION C

SIZE	CLASS I	CLASS II	CLASS III	CLASS IV	CLASS V
300mm				20.85 ✓	22.28 ✓
375mm				27.52 ✓	28.48 ✓
450mm			34.41 ✓	39.02	41.08
525mm			41.73 ✓	47.29 ✓	49.99
600mm			52.42 ✓	59.41	62.35 ✓
675mm			62.28 ✓	70.55 ✓	82.95 ✓
750mm		64.19 ✓	73.38 ✓	83.04 ✓	97.82 ✓
900mm		93.30 ✓	105.47 ✓	120.81 ✓	134.29 ✓
1050mm		131.57 ✓	143.34 ✓	163.05	195.01
1200mm		159.89 ✓	170.71 ✓	199.96 ✓	219.05 ✓

REINFORCED PIPE FOR RUBBER GASKET JOINTS IN ACCORDANCE WITH SPECIFICATION C76

All costs are to include rubber gaskets and lubricants

SIZE	CLASS I	CLASS II	CLASS III	CLASS IV	CLASS V
300mm				25.46	26.34
375mm				31.02 ✓	32.73 ✓
450mm			38.93	41.56	44.58
525mm			47.29	50.43	54.13
600mm			59.37	63.35	67.96
675mm			70.55	75.20	93.50-
750mm		73.39 ✓	83.04	88.60	110.25-
900mm		102.09 ✓	115.49	122.24 ✓	155.40
1050mm		141.52 ✓	158.04	172.75	197.32 ✓
1200mm		172.89 ✓	183.74 ✓	220.45	250.20

Consolidated Concrete Limited
(Name of firm)

(Signature)

January 6 1982

SULPHATE RESISTANT CONCRETE PIPE
UNIT PRICING SHEET

28 lines
1 = 45.
out of 70 price

PRICES ARE ONLY REQUIRED IN BLANK SQUARES

Prices are to be quoted in unit price per meter of pipe.

A. NON REINFORCED PIPE TO BE IN ACCORDANCE WITH SPECIFICATIONS C14-XSTR

SIZE	FOR MORTAR JOINTS C14-XSTR	FOR GASKET JOINTS
200mm	7.50	7.90
250mm	10.15	10.85
300mm	15.45	16.05
XSTR	-Extra Strength.	

B. REINFORCED PIPE FOR MORTAR JOINTS TO BE IN ACCORDANCE WITH SPECIFICATION C76

SIZE	CLASS I	CLASS II	CLASS III	CLASS IV	CLASS V
300mm	23.80	23.80	23.80	23.80	24.35
375mm	29.30	29.30	29.30	29.30	30.15
450mm	36.15	36.15	36.15	37.80 ✓	39.45 ✓
525mm	44.05	44.05	44.05	48.05	48.85 ✓
600mm	53.70	53.70	53.70	59.20 ✓	62.60
675mm	56.40	66.40	66.40	72.95	87.55
750mm	72.50	72.50	76.90	85.10	100.65
900mm	104.70	104.70	111.50	121.80	140.50
1050mm	140.45	140.45	146.00	159.55 ✓	186.35 ✓
1200mm	177.65	177.65	183.30	203.20	220.15

REINFORCED PIPE FOR RUBBER GASKET JOINTS IN ACCORDANCE WITH SPECIFICATION C76

All costs are to include rubber gaskets and lubricants

SIZE	CLASS I	CLASS II	CLASS III	CLASS IV	CLASS V
300mm	25.00	25.00	25.00	25.00 ✓	25.80 ✓
375mm	31.40	31.40	31.40	31.40	32.90
450mm	37.45	37.45	37.45 ✓	39.85 ✓	43.85 ✓
525mm	45.55	45.55	45.55 ✓	49.50 ✓	51.75 ✓
600mm	55.45	55.45	55.45 ✓	63.35 ✓	65.85 ✓
675mm	68.35	68.35	68.35 ✓	74.95 ✓	89.50 ✓
750mm	77.05	77.05	79.15 ✓	88.25 ✓	109.70 ✓
900mm	109.20	109.20	114.10 ✓	124.40	145.35 ✓
1050mm	143.25	143.25	148.80 ✓	162.40 ✓	197.50
1200mm	181.00	181.00	186.65	212.75 ✓	244.50 ✓

line on 22
out of 3590
if price

Supercrete Incorporated
(Name of firm)

(Signature):

(Date) January 5, 1982

January 8, 1982

TO: Art Krause
Purchasing Agent

FROM: Bill Higgins
Water & Sewer Superintendent

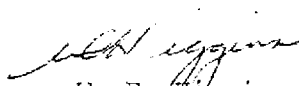
RE: 1982 Concrete Pipe Tender

Please find attached an analysis sheet for the two low tenders. The analysis was done based on 1981 actual pipe purchases, using 1982 tendered prices. When using this method for analysing, the low tender is Supercrete Calgary (\$422,202.55), Consolidated Concrete Ltd., Option A, second (\$428,155.92), Consolidated Concrete Ltd., Option B, third (\$429,518.21).

I have also attached a letter from Supercrete Inc., apologizing for some of the problems which we encountered in 1980, when Supercrete was the supplier of concrete pipe. This letter pretty well says it all, except it should be noted that the \$5000.00 did not compensate the City for all losses as a result of the poor quality pipe.

I understand you have used a different method to analyse these tenders which shows Consolidated Concrete to be slightly lower. I understand that R. Parker also used a different method to analyse and also found Consolidated Concrete to be slightly lower than Supercrete.

For all intents and purposes, I judge these two tenders to be virtually even. Based on the poor quality pipe supplied by Supercrete during 1980, and based on the good quality pipe and service supplied by Consolidated Concrete during 1981, I recommend that Consolidated Concrete Ltd., Option B (firm price for whole year) be awarded the contract to supply concrete pipe to the City of Red Deer from February 1, 1982 to January 31, 1983.


W. E. Higgins
Water & Sewer Supt.

WEH/sv
Attach.

Commissioner's comments

I would concur with the comments of the Purchasing Agent that for all practical purposes these tenders are equal. In view of this I would recommend Council approve awarding the tender (option B) to Consolidated Concrete Ltd. for the reason outlined by the Purchasing Agent.

"M.C. DAY"
City Commissioner

NO. 7

27 January 1982

TO: COUNCIL

FROM: CITY CLERK

RE: ANNUAL CENSUS

In accordance with the provisions of The Municipal Government Act, I would inquire as to whether or not Council wishes to take a census this year as has been the case for the past several years.

I would suggest it would be in the City's best interest to take a census as the majority of our grants are based on the total population of the City and there is every reason to believe our population has risen in the past year.

The cost of a census is estimated at approximately \$30,000.00. If we are to undertake this work, planning for same must commence immediately with the view to starting the field work shortly after April 1st, 1982.

"R. STOLLINGS"
City Clerk

Commissioner's comments

Concur with the recommendations of the City Clerk.

"M.C. DAV"
City Commissioner

NO. 8

27 January 1982

TO: COUNCIL
FROM: CITY CLERK

In accordance with the resolution passed by Council January 18th, a bylaw has been prepared to provide for the closure of the access point to 49th Avenue from the lane immediately west of 49th Avenue, south of the 49th Avenue Bridge. The bylaw is attached and may be given first reading by Council after which we will advertise same.

Respectfully submitted,

"R. STOLLINGS"
City Clerk

NO. 9

50.

January 26, 1982

TO: City Clerk

FROM: City Engineer

RE: Edgar Industrial Park - Phase III

The second phase of utility construction of trunk extensions has been completed. This phase brought the trunks to 64 Avenue.

The Engineering Department respectfully requests Council's authorization to proceed with prelevelling and installation of underground utilities for Phase III as shown on the attached plans. Road construction will be undertaken in 1983.

The estimated cost of construction is as follows:

1. Earthmoving Contract (including engineering and related contingencies)	\$ 2,200,000
2. Storm Trunk	\$ 1,000,000
3. Sanitary Trunk	
4. Detention Pond Construction	
5. Storm Service Mains	\$ 1,900,000
6. Sanitary Service Mains	
7. Water	
8. Engineering for Utilities	
TOTAL	\$ 5,100,000

Please note that items 5, 6 and 7 will be staged with the utilities being installed in Edgar Drive from 64 Avenue to the National Supply Company site. Utilities in Edgar Crescent will be installed after completion of the site prelevelling subject to demand for lots.

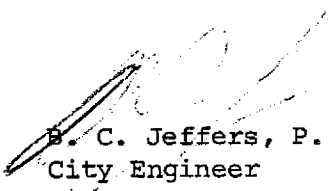
Previously approved expenditures are as follows:

1. Phase I Trunk Sanitary and Storm (surplus debenture funds)	\$ 1,036,000
---	--------------

...2

2. Phase II Trunk Sanitary and Storm (new debenture bylaw)	\$ 1,232,000
3. Edgar Close Utility Servicing and Roads (surplus debenture funds)	<u>\$ 985,000</u>
Total Approved Expenditures	\$ 3,253,000
Additional Expenditures Requiring Approval	<u>\$ 5,100,000</u>
TOTAL EXPENDITURES	\$ 8,353,000

The City Treasurer will comment on the various funding sources.


B. C. Jeffers, P. Eng.
City Engineer

SS/emg

Hwy 11

N

Hwy 2

NATIONAL
SUPPLY
COMPANY
SITE

EDGAR
CRESCENT

EDGAR

PROP. C.P.R.
R/W.

KENNEDY

DETENTION POND

DRIVE

DRIVE

64 AVE.

STEAM & SAN.
TANK

WATER MAIN

CLENDAL
RESERVOIR

GRIMSON ST. GI

GISH ST.

GREIG

GUNN

GILLES

CL.

GRANT STREET

EDGAR INDUSTRIAL
PARK - PHASE III

Hwy 11

EDGAR CLOSE

PROPOSED C.P.R. R/W.

KENNEDY DRIVE

PHASE II

PROPOSED WORK BY
CITY FORCES
(\$985,000)

32

NORTHSIDE CONSTRUCTION
(\$1,232,000)

KENNEDY DRIVE

GAETZ AVENUE

81 ST

80 ST

79 STREET

78A ST

49

78 ST

77 ST

49 AVENUE

76 ST

47 AVE

CRESCENT

76 STREET

PHASE I FLINT ENG.
(\$1,063,000)

77 STREET

53 AVENUE

GRIMSON ST GISH ST

GREGSON CR

AVENUE

NOR87 CRESCENT

BLE AVENUE

NURSE ST

NELLIS AVE

NORTON AVE

NORQUAY ST

NORDEGG CRES.

GG CRES.

GISH ST

GREIG DRIVE

GOODALL AVE

DALE BLVD.

ENHAM

GREIG DR.

DRIVE

MINOUR AVE

January 26, 1982

 TO: CITY CLERK

FROM: CITY TREASURER

RE: EDGAR INDUSTRIAL PARK - PHASE III

The City Engineer is submitting a request to Council to approve commencing of \$5.1 million of construction for the above.

The financing of the \$5.1 million is as follows:

<u>Description</u>	<u>Estimated Cost</u>	<u>Funded by Surplus Debenture Funds</u>	<u>Balance to be Funded from Subdivision Surplus</u>
1. Earthmoving	\$2,200,000	\$ ---	\$2,200,000
2. Storm, Sanitary Trunks & Retention Pond	1,000,000	880,000	120,000
3. Storm, Sanitary & Water Mains	<u>1,900,000</u>	<u>1,553,000</u>	<u>347,000</u>
	<u>5,100,000</u>	<u>2,433,000</u>	<u>2,667,000</u>

All of the estimated cost is eventually to be recovered from the sale of lots. Until the lots are sold, funding is provided by surplus debenture funds from prior construction (\$2,433,000) and surplus from previous subdivision lot sales (\$2,667,000).



A. Wilcock, B. Comm., C.A.
City Treasurer

AW/jm
cc: City Engineer

Commissioner's comments

Concur with the recommendations of the City Engineer
and recommend Council authorize proceeding as outlined.

"M. C. DAY"
City Commissioner

NO. 10

January 28, 1982.

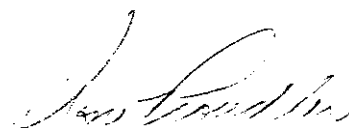
TO: City Council
FROM: Transit Superintendent

RE: Sale of Two Bluebird Busses/Airdrie

At the last Transit Review Committee meeting held on January 13, 1982, the matter of disposal of surplus Bluebird busses was discussed.

As the School Boards are allowed to charter busses from the private sector, it is apparent that the City will not require all twelve of the Bluebird Busses in the zero to five years expansion of the transit system. The Transit Review Committee agreed that a report be brought to Council concerning the matter of surplus bus disposal, however this study is not as yet completed.

In the meantime, an offer has been received from the Town of Airdrie for the purchase of two of these busses for the price of \$69,560.00 each. It is my recommendation that these two busses be sold for the price above noted, as we will be recovering our full cost including interest.



D. Proudler,
Transit Superintendent

January 27, 1982

TO: CITY CLERK

FROM: CITY TREASURER

RE: SALE OF TRANSIT BUSES

You requested my comments on the proposed sale of two (2) Bluebird buses to Airdrie for \$69,560.

As you are aware, the City of Red Deer ordered twelve (12) Bluebird buses in 1980 to meet the needs of the transit system as they existed at that time. Subsequently, due to a consultants study of the transit system, the number of buses required to operate the transit system was reduced.

A report will be prepared and presented to Council in the next few weeks regarding the requirement of buses to operate the transit system now and in the near future. It does appear, however, that at least two buses can be disposed of at the present time. As a result, it is recommended the two buses be sold to Airdrie.

The sale of the buses will effectively recover the cost of the buses and interest on the money spent at 15% to December 15, 1981.

Original Purchase Cost (including improvements)	\$62,070
Interest at 15%	6,190
Repainting	1,300
	<u>69,560</u>

The 15% interest rate is based upon the investment rate at the time the buses were purchased for the period of time the buses have been held.



A. Wilcock, B. Comm., C.A.
City Treasurer

AW/jm

Commissioner's Comments

We would concur with the recommendation of the Transit Supt. and recommend Council approve the sale of these busses.

"M.C. DAY"
City Commissioner

NO. 11

January 28, 1982

TO: COUNCIL

FROM: CITY COMMISSIONERS

As Council is aware, the Working Committees of the Town of Penhold, the County of Red Deer and the City of Red Deer established to study a regional sewage system have had a number of meetings to discuss this topic.

At a recent meeting, the City put forth some of its concerns relating to the impact such a system would have on the City, and some of the conditions which we believe must be met in order to protect the City's interest.

Attached is a letter, dated 5th of January, 1982, from the Town of Penhold and the County of Red Deer jointly, which responds to our concerns. A further meeting was held to discuss this position and the City's response is attached in the form of our letter, dated 28th of January, 1982.

We would respectfully request Council approve, in principle, the position outlined in this letter.

Attachment

THE CITY OF RED DEER

60.



Office of:

CITY COMMISSIONER

RED DEER, ALBERTA

January 28, 1982

Mrs. Gwen Robinson
Town of Penhold
P.O. Box 14
PENHOLD, Alberta
TOM 1RO

Dear Mrs. Robinson:

Further to the joint meeting of the Regional Sewage System Working Committees held on 15th of January, 1982 in the County Offices, I would like to formally respond to the letter addressed to myself, from you and Mr. R. Stonehouse, dated 5th of January, 1982.

With respect to page one, our Working Committee is in general agreement with your proposals and could not foresee any problem.

With respect to paragraph one, page two of the letter, we believe that the "items not specifically related to the Sewage Main..." are a very necessary prelude to the conclusion of any agreement on sewage service. While there may be some merit in dealing with these items through the mechanism of the City/County Liaison Committee, because our Working Committee would find it difficult to recommend approval of a regional service to our Council until these issues are resolved, we believe they are better handled by the Working Committees.

With respect to items 1 - 10 of the letter, our response is as follows:-

1. We believe that from our position, a Capital Payment is preferable, but amortization of this capital cost by a recovery through the rates could be considered, but should be based on the higher capital costs associated with the current expansion.
2. Because the lead time to construct a sewage facility of this nature is approximately five years, we are concerned that such projections be accurate and updated annually. Further, we believe that maximums should be set and/or your agency should participate in any new Capital costs of further expansion to mitigate the effects of premature expansion resulting from over-optimistic projections or conversely, a lack of capacity resulting from under estimated projections.

Mrs. Gwen Robinson
January 28, 1982
Page 2

3. We would suggest that as CFB Penhold and the Airport will likely be required to participate by the Department of the Environment, they should have representation on the Board.
4. In our previous discussions, 20th Avenue was proposed merely as a possible alternative, not a City requirement. Already, our Engineering Department has concerns that the tentative alignment along 30th Avenue proposed by your engineers may not be feasible. For this reason, we suggested and are prepared to recommend to our Council, that we share the costs of a detailed engineering study to define the optimum location of this line. In principle, we would not object to paying any costs which can be clearly identified as costs incurred solely for the benefit of the City, if such is the case. All other engineering costs, however, would be the sole responsibility of your Board. In addition, we would bring to your attention, that it would be the responsibility of your Board to provide all the necessary Rights of Way outside the City boundaries.

With respect to our supporting your request to the Department of the Environment for additional funding, we would agree subject to such support not being prejudicial to the City's position regarding present or future grant programs.

5. We would agree.
6. Because we have no engineering information regarding the nature of this installation, we are unable to comment. As a general statement, however, we do not want any responsibility for the maintenance and repair of facilities outside the City Boundary, particularly force mains and pumping stations. We would prefer not to have responsibility for any force mains, but as we would insist on the responsibility for maintenance of any installations within the City Boundary, if force mains are involved this must be accepted.
7. We would agree.
8. We would agree.
9. With respect to paragraph one, it should be noted that additional revenues cover the cost of additional service, and that except in exceptional circumstances, these revenues do not generate an "expansion fund". Currently, it is the policy of The City of Red Deer to charge rates in excess of costs to generate a surplus to be used to reduce the impact of a substantial rate increase that would otherwise be necessary when the new plant is commissioned. We would like to point out that this strategy, and the surplus resulting therefrom, would not be applicable to the rates charged to your Board, which would be based on actual costs.

Mrs. Gwen Robinson
January 28, 1982
Page 3

With respect to paragraph two, concerning the \$1.7M, which we would stress is only a preliminary estimate at this stage, we would agree that certainly this should be discussed with the Department of the Environment.

However, as this represents a direct net present cost to the taxpayers of The City of Red Deer, if the Department of the Environment does not either reimburse the City or alternately, agree that future grant programs would compensate for this loss, then we believe this to be a responsibility of your Board.

10. We are in agreement with this point and the balance of the letter.

I trust that you will find the foregoing in general agreement with the discussions during our meeting. I would stress that nothing stated above should be construed as representing the position of The City of Red Deer, but rather what our Working Committee is prepared to recommend to Council of The City of Red Deer for their consideration.

Should you have any questions or if I can be of further assistance, please contact me.

Yours truly,

H. MICHAEL C. DAY
City Commissioner

HMCD/dk

cc: Mr. D. Shillabeer, Department of the Environment
Mr. M. Ellis, Department of the Environment
Mr. R. Stonehouse, County of Red Deer



MUNICIPAL OFFICE
P.O. BOX 14
PENHOLD, ALBERTA
T0M 1R0

January 5, 1982

PHONE 886-4567

Mr. M. Day
City Commissioner
City of Red Deer,
RED DEER, Alberta

Dear Mike:

Re: Penhold and County of Red Deer
Regional Sewage Systems

Since our joint meeting with Alberta Environment officials, Councils of the Town of Penhold and the County of Red Deer have taken measures to initiate a Regional Sewage Board with which to address the sewage connection to the City of Red Deer.

In its present form the Regional Sewage Board will consist of the two municipalities of Penhold and the County of Red Deer. Discussions with the Department of National Defense, Alberta Transportation and the Red Deer Industrial Airport Commission are also underway to determine their respective involvements with the Board.

The purpose of the Board is to provide a one-point contact between the City of Red Deer, as the supplier of a service, and the Board as a user of a service.

The Board will be formed under Section 118 of the Municipal Government Act with provision to transfer the agreements under the Alberta Government's Bill 79 should it be a requirement of the Province in the future.

The formation of the Board thus streamlines our future involvements, and in particular any agreements required between ourselves. For the present, the members currently acting on the working committee, as well as Mr. R. Stonehouse, County of Red Deer, and Mrs. G. Robinson, Town of Penhold, will continue to act on the Board's behalf until a formal Board structure and administrative appointments can be arranged.

.... /2

At the Board's meeting of December 7, 1981, the City of Red Deer's letter and report of October 21, 1981, to the County of Red Deer were discussed. Items not relating specifically to the sewage main connection to the City of Red Deer Sewage Treatment Plant (STP) were not discussed. The Board recommended that the items not pertinent to the sewage connection be referred through the County of Red Deer and City of Red Deer Liaison Committee.

At the December 7th meeting, the Regional Board responded to the guidelines given to the City Administration by expressing the following comments:

1. The Board is prepared to buy sewage treatment service from the City of Red Deer where such service costs would include a proportional share of the amortized capital debenture costs of the STP, the operation and maintenance costs related to the maintenance of the sewage outfall lines north of the Delburne Road, and any other operation and maintenance charges so agreed upon.

The City of Red Deer would retain full ownership of the STP, and be totally responsible for determining the design life of the plant and expansion requirements.

2. The Board is prepared to provide two (2) and five (5) year flow projections to the City of Red Deer to assist the City of Red Deer in determining expansion needs of the STP.
3. The Board will investigate the need to add other members to the Board, i.e. the Red Deer Industrial Airport Commission, the Department of National Defense-Penhold Air Base, and the Alberta Transportation Department with respect to the airport interests.
4. The Board agrees to locate its outfall line on the 20th Avenue alignment suggested by the City of Red Deer on the basis that:
 - i) oversize costs paid by the City, should oversizing be requested, include design and construction costs, and be based upon the percentage of design flow capacity of the pipeline required by the City.
 - ii) the City pay the full costs associated with the relocation of the sewage main from the 30th Avenue Alignment to the 20th Avenue Alignment.
 - iii) once costs are developed for the sizing of the pipeline required that these be presented to Alberta Environment for consideration of funding under their assistance programs (i.e. Regional or Municipal Programs) and that the City join the Board in requesting additional funding of the Minister of the Environment for this common section of sewer main.

5. The sewer rates charged to the Board and the rates recharged by the Board to its customers be subject to the Public Utilities Board Act.
6. The Board will agree with Penhold concerning the operation and maintenance of pumping stations in Penhold and at the CFB Base.

The Board enter into agreement with the City of Red Deer to have City of Red Deer staff investigate emergency situations as they may arise from the operation of Pumping Station #3, and that the City staff maintain a watch over the portion of force main from the pumping station No. 3 to the gravity outfall main proposed for 20th Avenue.

7. The Board is prepared to provide metering and sample collection devices at such locations and times as agreed to with the City of Red Deer.
8. The City of Red Deer agree to pay a percentage of the operation and maintenance costs attributable to sewage entering the sewer mains north of the Delburne road from time to time as the flow is introduced from City developed lands contributing to this line.
9. The Board contends that since the City will own the STP plant in whole, that the \$2.475 M, suggested as a cost to the City, will be picked up by the City in the user fee charged for the service purchased by the Board. The Board also notes that the City would receive additional revenues to build up its expansion fund sooner with the service provided to the Board.

The \$1.7M amount for loss of design noted by the City is an amount that the City should discuss with Alberta Environment and not one that is a responsibility of the Board.

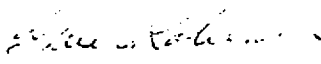
10. The Board recognizes the continued urgency of the purpose at hand being the formation and finalization of an agreement with the City of Red Deer, and on that basis is prepared to establish a series of meetings between working committee members and the City of Red Deer to reach such agreement, and to allow the design of the necessary facilities to proceed as quickly as possible.

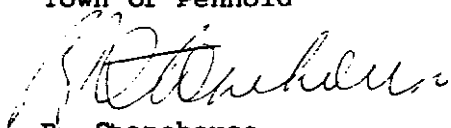
In summary, the Board is prepared to purchase the sewage treatment services from the City of Red Deer by way of agreement based upon the above points.

The Board requests that all relevant correspondence between the Board and the City of Red Deer concerning the sewage treatment service be directed to Mrs. Gwen Robinson of the Town of Penhold with carbon copies of the correspondence sent to Mr. Bob Stonehouse at the County of Red Deer offices until a mailing address is established. Reid, Crowther & Partners Limited, our consultant, will work with your Engineering Department concerning the 20th Avenue sewer main sizing and location.

Your earliest attention to the above is most appreciated. We look forward to discussing these matters with your working committee on January 15, 1982.

Yours truly,


G. Robinson,
Town of Penhold


R. Stonehouse,
County of Red Deer

cc: D. Shillabeer
M. Ellis

NO. 12

TO: Council

FROM: City Commissioner

RE: Seven Year Plan

The revised Seven Year Plan as prepared by the Treasurer in consultation with all Departments is attached hereto for Council consideration. We recommend this Plan be tabled for two weeks to enable all members of Council to review same.

"M. C. DAY"
City Commissioner

NO. 13

January 28, 1982

TO: CITY CLERK

FROM: CITY TREASURER

RE: DEBENTURE BYLAW - FIRE HALL NO. 3

The Fire Chief has requested I initiate a debenture bylaw for the proposed new Fire Station.

The proposed cost of the Fire Station includes the following items:

Purchase of Land	\$ 285,300
Architectural and Structural	701,250
Paving	12,000
Mechanical	210,375
Electrical	97,625
Contingency Allowance	50,000
Consultant Fees	60,000
Ancillary Costs	15,000
- Geotechnical Report	
- Topographic Survey	
- Tender Printing	
- Construction Coordinator	
City Servicing	100,000
- Power and Utilities to	
Property Line	
- Road and Basin Revisions	
- Traffic Lights and Road Revisions	
- Landscaping	
Fire Hall Location Study	15,000
Loose Furnishings	25,000
Design of dispatch and alarm consoles	16,000
Provision of dispatch equipment	100,000
Total Estimated Cost	\$1,687,550
Less: Proceeds from sale of old	
fire station site to County	
of Red Deer	99,450
	<u>1,588,100</u>

...2

Attached is a debenture bylaw for the amount of \$1,588,100. The Seven Year Plan provides only \$1,200,000. It is proposed to sell the land next to Station No. 2 and use the profit from the sale to fund part of the \$388,100 difference. It is estimated that \$165,880 would be recovered from the sale of the land. This means on the basis of the estimated cost the \$1,200,000 Seven Year Plan provision should be increased by \$222,220 to \$1,422,220.

The Fire Chief is proposing to commence construction in April, 1982 with completion in late 1982.



A. Wilcock, B. Comm., C.A.
City Treasurer

AW/jm

cc: Fire Chief

4918 - 52 Street, Red Deer, Alberta T4N 2C8 Phone 342-6220

NO. 1

21 January, 1982

Mr. Bob Stollings
City of Red Deer

RE: RE-ZONING APPLICATION
BOWER PLAZA
LOT 22 BLK 2 PLAN 802 2947

Dear Sir:

On behalf of the owners, "BOWER-CASTLE HOLDINGS LTD." we are requesting a rezoning from the present C4 zoning to C2 zoning classification.

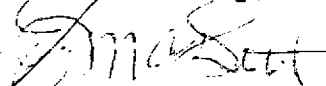
Our reasons for requesting your consideration are as follows:

- 1) Area effected is already a retail area. The property is sandwiched between the Bower Place Mall and the Canadian Tire Store.
- 2) Re-zoning should not adversely effect traffic patterns since it is already a retail area and as such shoppers are already entering area for similar usages.
- 3) Precedent: A similar situation exists with the Village Mall on the North Hill but their C2 zoning gives them an unfair advantage.
- 4) City Image: Surely no one likes to see half filled retail buildings on entry to the city.
- 5) While we appreciate councils stand that the developer knew of the restrictions under present zoning he has paid dearly for the mistake. The lesson has been a painful one and the losses can not be regained by the developer.

- 6) Loss of taxes - Business taxes can not be appreciated from empty buildings.

Thank you for your consideration of the matter.

Yours sincerely,



Edward McBeth,
Manager
LANDBANK Real Estate Ltd.
Agent for: Bower Castle
Holdings Ltd.

EM/dd

Note: Our new address
403, 4901 - 48th Street
Red Deer, Alberta
T4N 6M4

RECEIVED

72.

RED DEER REGIONAL PLANNING COMMISSION

4920-59 STREET

P.O. BOX 5002

RED DEER, ALBERTA, CANADA. T4N 5Y5

82 JAN 26 P2:20

DIRECTOR:

Robert R. Cundy M.C.I.P.

TELEPHONE: (403) 343-3394

Your File No.

Our File No.

January 26, 1982

R. Stollings
City Clerk
City of Red Deer
RED DEER, Alberta

Dear Sir:

Re: Request for Redesignation
Bower Plaza
Lot 22, Block 2, Plan 802-2947

The request to redesignate the above property from C.4 to C.2 raise several concerns.

The underlying philosophy of the C.2 Commercial (Regional and Neighbourhood Shopping) District is "to provide land in which the full range of uses and services normally found in the city centre may locate in order to serve planned neighbourhoods or to function on a regional basis". In the past, Council has carefully and consistently approved these planned shopping areas in planned neighbourhoods or at strategic regional locations.

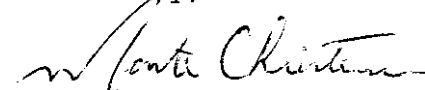
Ad hoc expansion or placement of the C.2 District is in conflict with not only this accepted principle of growth management, but also with the recently approved recommendations regarding commercial development adjacent to major arterials.

Although the request is for only one lot, approval of such a request will certainly increase pressure for similar considerations in this area and other parts of Gaetz Avenue. Succumbing to such pressure will lead to a proliferation of C.2 uses along Gaetz Avenue which adversely affect the viability of the city centre and increase traffic congestion along Gaetz Avenue and its service roads.

Council has in the past rejected similar requests.

It is recommended that the request for redesignation be denied.

Yours truly,



Monte Christensen
ASSOCIATE PLANNER
CITY PLANNING SECTION

MUNICIPALITIES WITHIN COMMISSION AREA

CITY OF RED DEER—TOWN OF BLACKFALDS—TOWN OF BOWDEN—TOWN OF CARSTAIRS—TOWN OF CASTOR—TOWN OF CORONATION—TOWN OF DIDSBURY—TOWN OF ECKVILLE
TOWN OF INNISFAIR—TOWN OF LACOMBE—TOWN OF OLDS—TOWN OF PENHOLD—TOWN OF ROCKY MOUNTAIN HOUSE—TOWN OF STETTLE—TOWN OF SUNDRE—TOWN OF SYLVAN LAKE
VILLAGE OF ALIX—VILLAGE OF BENTLEY—VILLAGE OF BIG VALLEY—VILLAGE OF BOTHA—VILLAGE OF CAROLINE—VILLAGE OF CLIVE—VILLAGE OF CREMONA—VILLAGE OF DELBURNE
VILLAGE OF DONALDA—VILLAGE OF ELMORA—VILLAGE OF GADSBY—VILLAGE OF HALKIRK—VILLAGE OF MIRROR—SUMMER VILLAGE OF BIRCHCLIFF—SUMMER VILLAGE OF GULL LAKE
SUMMER VILLAGE OF HALF MOON BAY—SUMMER VILLAGE OF NORGLENWOLD—SUMMER VILLAGE OF ROCHON SANDS—SUMMER VILLAGE OF WHITE SANDS—COUNTY OF LACOMBE No. 14
COUNTY OF MOUNTAIN VIEW No. 17 —COUNTY OF PAINTHEARTH No. 18 —COUNTY OF RED DEER No. 23 —COUNTY OF STETTLE No. 6 —IMPROVEMENT DISTRICT No. 10

January 25, 1982

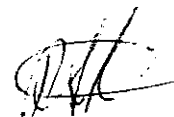
TO: CITY CLERK
FROM: DEVELOPMENT OFFICER/BUILDING INSPECTOR
RE: BOWER PLAZA

In response to your memo on the above subject, we have the following comments for Councils consideration.

The application for rezoning is similar to others received by Council concerning this site. While the other applications were not for rezoning, they all requested the Bylaw be amended to allow various commercial uses to locate on the site.

The applicants remark that the area is retail does not take into account the rezoning Bylaw; which does not differentiate between retail or other types of sales, but between uses. Should Council approve this request, the Developer could fill the building with any type of office or any use permitted in the downtown core.

As stated by the applicant the Developer knew the zoning of the site at the time of purchase. For this reason and our previous recommendations that C1 uses should not be permitted in other districts, we recommend that Council deny the applicants request.



R. Strader
Development Officer

RS/ljs

Commissioner's comments

The site in question was originally owned by the City and offered for sale on the basis of the current zoning. The attached application is yet another request for rezoning of this site.

The Planners have outlined our concerns relating to the consequences of such rezoning, and these concerns have been substantiated by the views of the downtown business establishment, who have requested no further erosion of the C1 and C2 Districts, we would concur with the Planners and Development Officer that this application be denied.

"M.C. DAY"
City Commissioner



NO. 2

United Church of Canada

SUNNYBROOK

74.

MINISTER: Rev. Dale L. Watson

Office 347-6073

Residence 346-5102

12 STANTON STREET
RED DEER, ALBERTA
T4N 0B8

City Council
Red Deer, Alta
January 8, 1982

Dear members of Council:

First may we say thank you for the time that you have taken to consider our letter.

We feel strongly enough about the issue of waste to write to you once more. In this world of rapidly depleting natural resources, we cannot afford such waste. We know that there will be extra time and effort to put a workable system into practice, but where there is a will, there is a way.

Please reconsider the possibility of setting aside an area to which loads that are mostly lumber and wood could be diverted-into which those with fireplaces could go to saw and sort. We realize that there would be mixed loads, but periodically a bulldozer could go in and clear the area.

The problem of liquid wastes is not an easy one to solve, and we are reassured by your statement that you are 'setting up procedures to control the types of liquid wastes accepted'. Our question is this-The unacceptable wastes are still around, what do you do with them?

Recently a complete house was bulldozed to make way for an apartment house. How can we know when this is to happen? Could the demolition firms be required to post a notice in the local paper a specified time in advance to let the public know? Please give it some attention for we cannot as a society continue to destroy that which can be used.

Again, thanks for your time and attention. YOU as a council have a tough job, with many problems that seem to have no answer. We want you to know that we appreciate you even though we only write when we have a problem.

Yours truly

Allee L. Williamson

for the Church in Society Committee
Sunnybrook United Church
Red Deer, Alta

January 22, 1982

TO: CITY CLERK

FROM: DEVELOPMENT OFFICER/BUILDING INSPECTOR

RE: UNITED CHURCH OF CANADA

In response to your memo on the above subject, we have the following comments for Councils consideration.

The first issue brought forward is that of allowing people to salvage lumber and wood from a designated area within the landfill site. It should be noted that lumber from demolition sites would be mixed with other construction material and dirt as would any trees brought in. This will require sorting and in some cases quite a bit of effort to separate. Quite a bit of this material would not be suitable for burning or reuse either because of the type of wood or the fact that it may have been painted, etc.

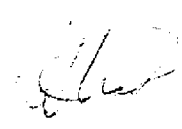
The second issue would be notification when a building is being demolished. I am not aware of any City requiring notification of citizens when buildings are to be demolished.

While most contractors usually allow people to remove windows, bricks and other similar items, it is doubtful that they would favour saving the entire building demolished by people other than their own work force. The liabilities if anyone was injured, leaving the site open and having it vandalized, and how many people would actually be interested in salvaging these materials all must be considered.

Every building torn down does not necessarily contain salvageable items. Even the wood sometimes would not be used in a fireplace and as yet there are not that many homes in Red Deer using solid fuel appliances to supplement their regular heat supply.

Considering the number of structures demolished in Red Deer (1981: 39 total, 24 of which were houses); the difficulties in salvaging material at the landfill site after it has been loaded at a construction site and determining how to protect persons from injury whom are salvaging material and the amount of salvageable material in these houses, we do not at this time support the ideas brought forward in the memo.

RS/lrs


R. Strader
Development Officer

January 22, 1982

TO: City Clerk
FROM: City Engineer
RE: United Church of Canada

We have attached for Council's information a copy of our last letter pertaining to this issue as most of the points made still apply.

With respect to the matter of liquid waste, we now maintain a record of what wastes are brought to the site. A copy of this record is forwarded to Alberta Environment for their information. Liquid wastes accepted at the site are disposed of in a fashion approved by the Province. When there is doubt as to whether or not a waste should be accepted, the Province is contacted for their advise. To date they have not recommended refusal of any material which has come to the site and have given direction on how to dispose of it.

It is the responsibility of the individual or firm possessing the liquid waste to dispose of it in a safe fashion. There is a facility at Nisku which will store hazardous wastes "permanently" if they cannot be dumped at a landfill site.

Contractors demolish buildings quite regularly in the City. If these firms are required to advertise such demolitions they will naturally pass this on to their client. We would suggest that people scavenging demolition sites could be as dangerous as scavenging on the landfill site. There could be concealed holes, basements, partially collapsed walls which would constitute a real hazard.

While we appreciate and endorse the idea of energy conservation and full utilization of resources, we cannot recommend approval of this request because of the hazards involved.

B. C. Jeffers, P. Eng.
City Engineer

BCJ/emg
attach
cc - Development Officer

December 1, 1981

TO: City Clerk

FROM: City Engineer

RE: Correspondence from Alice Williamson

We have reviewed Ms. Williamson's letter regarding the Sanitary Landfill Site. We would offer the following comments to her questions in the order she has posed them.

1. It is true that a considerable amount of wood is taken to the landfill site, usually from construction or demolition sites and site clearing. Ms. Williamson's comments indicate she predicts we will use insurance as an excuse. We are using insurance but not as an excuse, but as a reason! It may be possible to designate a special spot to dump wood away from the remainder of the refuse on site. Many loads are mixed, however. Also enforcement could be a problem from two (2) aspects; the first is enforcing the carriers to dump the wood in a proper area, the second concern would be of course confining the people taking the wood to that area. There is a considerable amount of vehicle movement on site and accordingly a risk. There are also materials dumped on the site that could be harmful to people if directly exposed, eg. acids, insecticides, pesticides and animal wastes.
2. The Engineering Department would be very strongly opposed to general scavenging. There is a potential health hazard (disease) in addition to the reasons cited in point #1.
3. Certain liquid wastes are disposed of at the "landfill" site. We are presently setting up procedures to control the types of liquid wastes accepted at the site. The sign describes the site as a "solid waste disposal site" because the vast majority of material going to the site is solid waste.

B. C. Jeffers, P. Eng.
City Engineer

BCJ/emg
cc - City Treasurer
cc - Building Inspector

Commissioner's comments

We believe that the attached comments from the City Engineer should satisfy the concerns of the writer with respect to our procedures for the disposal of liquid wastes.

With respect to scavenging, we are still of the opinion that scavenging should not be permitted at the sanitary landfill site, both because of the exposure to liability and particularly because of our need for much tighter control at the site to avoid any further problems.

The Development Officer has outlined similar concerns with respect to scavenging at demolition sites, and while we believe the aims of this group are laudable, it just does not seem practical to advertise such demolition if the demolition contractors cannot accept the risks involved.

"M.C. DAY"
City Commissioner

NO. 3

January 8, 1982

Cataract Investments
Box 297
Innisfail, alberta

Red Deer City
Red Deer, Alberta

Attention: Mayor and Council

Re: 122 Cornett Drive
Plan 792 - 1500 Block 2 Lot 13

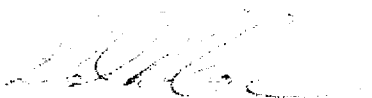
Dear Sirs:

We have prepared a condominium plan survey for the
above 29 suite apartment.

Please consider this letter as a request for your
permission to register the above plan.

Thank you for your time and consideration.

Yours very truly,



Dale R. Caron
Cataract Investments

DC/dc

cc F. Lefaivre

80.

RECEIVED

RED DEER REGIONAL PLANNING COMMISSION

4920-59 STREET

P.O. BOX 5002

RED DEER, ALBERTA, CANADA. T4N 5Y5

DIRECTOR:

Robert R. Cundy M.C.I.P.

'82 JAN 26 P2:20

TELEPHONE: (403) 343-3394

Your File No.

Our File No.

CITY OF
RED DEER

January 25, 1982

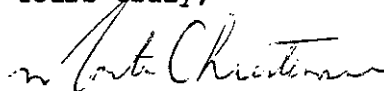
R. Stollings,
City Clerk,
City of Red Deer,
Box 5008,
Red Deer, Alberta

Dear Sir;

Re: 122 Cornett Drive,
Lot 13, Block 2, Plan 792-1500

We do not object to a condominium plan being approved for
the 29 suite apartment on the above mentioned property.

Yours truly,



Monte Christensen
Associate Planner
City Section

MC/ae

MUNICIPALITIES WITHIN COMMISSION AREA

CITY OF RED DEER—TOWN OF BLACKFALDS—TOWN OF BOWDEN—TOWN OF CARSTAIRS—TOWN OF CASTOR—TOWN OF CORONATION—TOWN OF DIDSBURY—TOWN OF ECKVILLE
TOWN OF INNISFAIR—TOWN OF LACOMBE—TOWN OF OLDS—TOWN OF PENHOLD—TOWN OF ROCKY MOUNTAIN HOUSE—TOWN OF STETTLE—TOWN OF SUNDRE—TOWN OF SYLVAN LAKE
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VILLAGE OF DONALDA—VILLAGE OF ELNORA—VILLAGE OF GADSBY—VILLAGE OF HALKIRK—VILLAGE OF MIRROR—SUMMER VILLAGE OF BIRCHCLIFF—SUMMER VILLAGE OF GULL LAKE
SUMMER VILLAGE OF HALF MOON BAY—SUMMER VILLAGE OF NORGLENWOLD—SUMMER VILLAGE OF ROCHON SANDS—SUMMER VILLAGE OF WHITE SANDS—COUNTY OF LACOMBE No. 14
COUNTY OF MOUNTAIN VIEW No. 17 —COUNTY OF PAINTHEARTH No. 18 —COUNTY OF RED DEER No. 23 —COUNTY OF STETTLE No. 6 —IMPROVEMENT DISTRICT No. 10

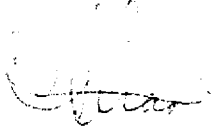
January 19, 1982

TO: CITY CLERK

FROM: BUILDING INSPECTOR/DEVELOPMENT OFFICER

RE: 122 CORNETT DRIVE
Lot 13, Block 2, Plan 792-1500

As this application concerns the method of ownership, we have no objections to it. We would note that some Cities have chosen to place a limit on the number of apartment units that can be converted to condominiums as each conversion removes a rental unit from the market.


R. Strader
Development Officer/
Building Inspector

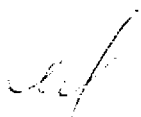
RS/lrs

1982 01 21

TO: City Clerk
FROM: City Assessor

RE: 122 Cornett Drive
Lot 13, Block 2, Plan 792-1500

In reply to your memo of January 18, 1982, please be advised that I have no objections to the proposal, subject to taxes being paid in full.



D. J. Wilson, A.M.A.A.

/bt

Commissioner's comments

We concur with the recommendations of the administration and recommend Council approve same.

"M.C. DAY"
City Commissioner

NO. 4

15 January 1982

City Council:

I have been billed for an ambulance call of \$60.00 which I did not request whatsoever.

Someone at the Buffalo Hotel desk took it upon himself to call an ambulance without consulting me first.

After consulting many medical personnel, I feel at the time I did not need an ambulance for a muscle spasm or pinched muscle which is caused by high blood pressure.

I was fully conscious at the time in the lobby of the hotel, and they could have asked me, which I would have told them that I did not need an ambulance whatsoever.

I have had these muscle spasms before and since and they only last about 10 - 15 minutes.

I feel people should try to help in a much more professional manner than they did that evening in the hotel.

I feel that I do not have to pay this bill because I did not authorize it in any way.

"PHILIP J. ROTH"
303, 4920 - 47 St.
RED DEER, AB

January 21, 1982

To: City Clerk ✓
City Treasurer

From: Fire Chief

RE: Correspondence from Philip J. Roth

On October 24, 1981 at 1953 hours we responded an ambulance to the lobby of the Buffalo Hotel at the request of the desk clerk who indicated a man in the lobby was suffering chest pains.

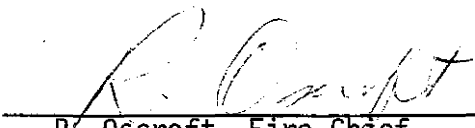
On arrival, Mr. Roth was noted sitting in a chair and still suffering the "spasm".

Mr. Roth was known to the ambulance attendant and was asked if he wished to be transported to the hospital for medical attention. He readily agreed, and was transported as a stretcher patient.

It is true that Mr. Roth did not authorize the desk clerk to call the ambulance, but the desk clerk acted in a responsible manner in that Mr. Roth's condition resembled heart attack symptoms.

As Mr. Roth did not refuse transport to the hospital by our ambulance, I feel he is obligated to pay the invoice.

RO/cb



R. O'Connell, Fire Chief

Commissioner's comments

We concur with the comments of the Fire Chief and recommend Council not cancel this invoice.

"M.C. DAY"
City Commissioner

January 12, 1982

Mayor R. McGhee
and Members of City Council
City of Red Deer
City Hall
Red Deer, Alberta

Your Worship:

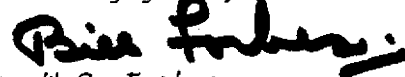
I am writing at the direction of the Board of Governors of Red Deer College to request an opportunity for our Board Chairman, and other Board representatives, to appear before City Council during the month of February.

Members of City Council will recall that Mr. Ed Makarenko, Mr. Jack Donald, and I were afforded the opportunity to speak to Council last February 9, 1982, regarding the College's request that the one and a half million dollars, set aside in the City's seven year Capital Budget for an Arts Centre, be maintained. The Board also requested that this sum - as with other City Capital Projects - be indexed for inflationary increases over the period of time 1977 to 1983. Council agreed to the first half of this request and stated that the second half would not be considered until the time of the formal request for the funds, in late 1981 or early 1982.

In requesting a meeting with City Council in February it is the wish of the Board of Governors to: make application for the one and a half million dollars; to seek indexing of these funds; to substantiate how the monies will be spent; and to comment on how the three conditions established by City Council on July 4th, 1977 when they approved the one and a half million dollars, have now been met.

Thank you for your consideration of this request.

Sincerely yours,



Dr. W.G. Forbes
President

WGF:bls

January 21, 1982

Dr. W.G. Forbes, President
Red Deer College
50th Avenue and 32nd Street
RED DEER, Alberta

Dear Dr. Forbes:

I am pleased that the College Board is now in a position to report to City Council on the proposed funding for the Fine Arts Centre, however, since Government regulations require that Major Cultural Recreational Grant projects be approved by the Recreation Board and it is Council's policy to refer all matters related to such projects to the Recreation Board for their consideration and recommendations, it would seem more appropriate to refer you first to the Recreation Board, following which, Council would be pleased to hear and consider your position along with the Recreation Board's comments.

I have taken the liberty of notifying the Recreation Board so your delegation may appear before them at their February meeting, which is to be held in Committee Room B on the second floor of City Hall on Tuesday, February 2nd. The time is somewhat flexible, but tentative arrangements have been made for you to appear at 7:00 p.m.

From City Council's standpoint, a decision on this matter is becoming quite urgent as we will be considering our 1982 Seven Year Capital Borrowings Program in the near future.

We hope to receive your submission along with the Recreation Board's comments for inclusion on the Council Agenda of February 15th, at which time, the Seven Year Plan will be discussed and your delegation is invited to attend.

Would you please forward twelve copies of the submission to Mr. Don Moore, Recreation Superintendent, not later than January 27th so they may be circulated with the Recreation Board Agenda, giving the Board adequate time to study the matter prior to your presentation.

B. W.G. Forbes
January 21, 1982
Page 2

87.

Should there be recreation or cultural matters other than the Fine Arts Centre which you wish to address, they too could be presented to the Board.

The timing of your submission has worked out very well and I will look forward to bringing this matter to a close.

Sincerely,

R. J. MCGHEE
Mayor

DM/dk

cc: Chairman, Recreation Board
Recreation Superintendent

Commissioner's comments

The attached letter was received from the College with respect to the Fine Arts Centre, also attached is a copy of Mayor McGhee's report indicating that the College should first make a presentation to the Recreation Board.

This matter is being submitted for Council's information only at this time, in order that Council are aware that same will be brought forward to be considered with the Seven Year Plan, at which time Recreation Board comments will be available.

"M.C. DAY"
City Commissioner



ENTEK ENGINEERING LIMITED

CONSULTING ENGINEERS AND SURVEYORS

88.

NO. 6

112 - 28th Street S.E., Calgary, Alberta T2A 6J9
#201 - 4706 - 48th Avenue, Red Deer, Alberta T4N 6J4

• Telephone (403) 273-9001
• Telephone (403) 343-7377

FILE NO: SJ4054

January 19, 1982

CITY OF RED DEER
CITY HALL
4914 - 48th Avenue
Red Deer, Alberta
T4N 3T4

ATTENTION: Mr. R. Stollings, City Clerk

Dear Sir:

RE: Proposed Rezoning of Part of Lot 1, Block A, Plan 977 R.S. for
Mr. Arthur Bower.

With reference to the above, attached is a plan indicating a proposal to rezone part of the above registered plan from its present zoning I1 (Industrial Business Service) to C4 Commercial (M.A.) District.

I would be pleased if this matter could be placed before the next meeting of the City Council for their consideration.

Please inform me of the date and approximate time this matter will be heard in council so that I may be present.

Yours truly,

Alan Kydd,
Assistant Planner

AK/blm
Encl.

January 26, 1982

TO: City Clerk
FROM: City Engineer
RE: Entek Engineering Ltd.
----- Rezoning Part of Lot 1, Block A, Plan 977 R.S. -----

It is our opinion that this request for rezoning from I1 to C4 is premature at this time in view of the pending subdivision proposal submitted to the Red Deer Regional Planning Commission. Should the subdivision request be denied, the rezoning may not be necessary.

In general, the details regarding the servicing possibilities have not been reviewed or determined and the General Transportation Study indicates a need to protect a thirty (30) metre wide road allowance along the public utility lot alignment for a future westward extension of 28 Street from Gaetz Avenue, across the CPR tracks, to connect into 32 Street opposite the recent West Park Drive extension.

B. C. Jeffers, P. Eng.
City Engineer


KGH/emg.
cc - City Assessor
cc - Development Officer
cc - RDRPC

January 22, 1982

TO: CITY CLERK
FROM: DEVELOPMENT OFFICER/BUILDING INSPECTOR
RE: ENTEK ENGINEERING LTD.

In response to your memo concerning the above subject, we have the following comments for Councils consideration.

The application for rezoning includes only a part of Lot 1, Block A, Plan 997 R.S. It appears the applicant proposes to subdivide the parcel in a manner that would create two lots, one with access to the Gaetz Avenue service road by creating an access parallel to the North boundary of the existing lot and utilizing some of a public utility lot. This particular configuration may not be acceptable to the Subdivision Approval Committee or to the City Engineering Department. It would appear that the rezoning should be tabled until such time as the subdivision is approved.



R. Strader
Development Officer/
Building Inspector

RS/lrs

RECEIVED

97.

RED DEER REGIONAL PLANNING COMMISSION

4920-59 STREET

P.O. BOX 5002

RED DEER, ALBERTA, CANADA. T4N 5Y5

DIRECTOR:

Robert R. Cundy M.C.I.P.

'82 JAN 26 P2:20

TELEPHONE: (403) 343-3394

Your File No.

Our File No.

CITY OF
RED DEER

January 26, 1982

Mr. R. Stollings,
City Clerk
City of Red Deer
Box 5008
Red Deer, Alta.

Dear Sir:

Re: Request for Redesignation
Lot 1, Block A, Plan 977 R.S

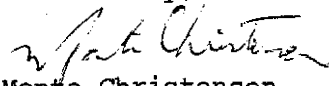
The request to redesignate a portion of the above property from I.1 to C.4 is not in conflict with the expected future development of this portion of Gaetz Avenue.

There are however, two important factors which should be considered and resolved before the redesignation is considered. Firstly, on January 18, an application for subdivision approval was filed. It has been circulated to the various agencies for comments and suggestions.

Secondly, the Red Deer Transportation Update proposes major traffic artery along the northerly boundary of the property in line with the intersection of 28 Street and Gaetz Avenue. The effect this may have on the subject property requires further study. This further study should be included in the forthcoming comments on the subdivision application.

With this in mind, it is recommended that the request for redesignation be tabled until the subdivision is considered in order to ensure satisfactory development of both the private land and the public roadway.

Yours truly,



Monte Christensen,
ASSOCIATE PLANNER
CITY PLANNING SECTION

MC/cc

MUNICIPALITIES WITHIN COMMISSION AREA

CITY OF RED DEER—TOWN OF BLACKFALDS—TOWN OF BOWDEN—TOWN OF CARSTAIRS—TOWN OF CASTOR—TOWN OF CORONATION—TOWN OF ODSBURY—TOWN OF ECKVILLE
TOWN OF INNISFAIL—TOWN OF LACOMBE—TOWN OF OLDS—TOWN OF PENHOLD—TOWN OF ROCKY MOUNTAIN HOUSE—TOWN OF STETTLER—TOWN OF SUNDRE—TOWN OF SYLVAN LAKE
VILLAGE OF ALIX—VILLAGE OF BENTLEY—VILLAGE OF BIG VALLEY—VILLAGE OF BOTHA—VILLAGE OF CAROLINE—VILLAGE OF CLIVE—VILLAGE OF CREMONA—VILLAGE OF DELBURNE
VILLAGE OF DONALDA—VILLAGE OF ELMORA—VILLAGE OF GAOSBY—VILLAGE OF HALKIRK—VILLAGE OF MIRROR—SUMMER VILLAGE OF BIRCHCLIFF—SUMMER VILLAGE OF GULL LAKE
SUMMER VILLAGE OF HALF MOON BAY—SUMMER VILLAGE OF NORGLENWOLD—SUMMER VILLAGE OF ROCHON SANDS—SUMMER VILLAGE OF WHITE SANDS—COUNTY OF LACOMBE No. 14
COUNTY OF MOUNTAIN VIEW No. 17 —COUNTY OF PAINTEARTH No. 18 —COUNTY OF RED DEER No. 23 —COUNTY OF STETTLER No. 6 —IMPROVEMENT DISTRICT No. 10

Commissioner's comments

It would appear that it is premature for Council to consider the rezoning of this site pending resolution of the concerns outlined in the attached report, including road configurations. We recommend Council table this application pending development of an acceptable plan of subdivision.

"M.C. DAY"
City Commissioner

NO. 7



No. 23

OFFICE OF THE SECRETARY-TREASURER

BOX 920

RED DEER, ALBERTA T4N 5H3

December 22, 1981

City of Red Deer
P.O. Box 5008,
Red Deer, Alberta
T4N 3T4

Attention: Mr. H.M.C. Day
City Commissioner

Dear Sir:

Re: Request for a Temporary Sewer Connection
to the City of Red Deer Sewer System

Further to our discussions at the City/County Liaison Committee meeting of December 11, 1981, the County herewith requests permission to make a temporary connection of a sewage force main to the sewer manhole located at Spruce Street and 49th Avenue at the south end of the Westerner Exposition site. We find this connection may be required for a 2 to 3 year period, during which time the Regional Sewerage System would be constructed. In support of this request we provide the following information:

Location Plan

Enclosed are three copies of a location plan of the proposed sewage tie-in location. Noted on the plan are sewage flows (Q1, Q2 and Q3) which represent our best estimate of the sewage flows from April, 1982 to December, 1984.

Design

The design of the sewer system to serve the Highway Commercial area and to enable its use in a Regional System will require that the Willow Street sewer main be designed as a trunk main for future flows. Therefore, in order not to duplicate future works, we are proposing to locate a temporary lift station at the east end of Willow Street, and pumping from there to the manhole at Spruce Street and 49th Avenue.

... 2

City of Red Deer

- 2 -

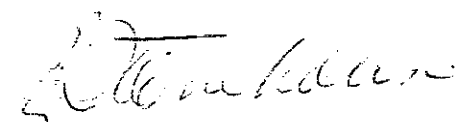
December 22, 1981

The gravity sewers provided will be designed and constructed to City of Red Deer construction standards as discussed on earlier occasions.

We request that our application for a temporary connection be considered at the City of Red Deer's regular Council meeting of January 4, 1982 in order that the necessary design and applications for permits may proceed.

Yours truly,

COUNTY OF RED DEER NO. 23

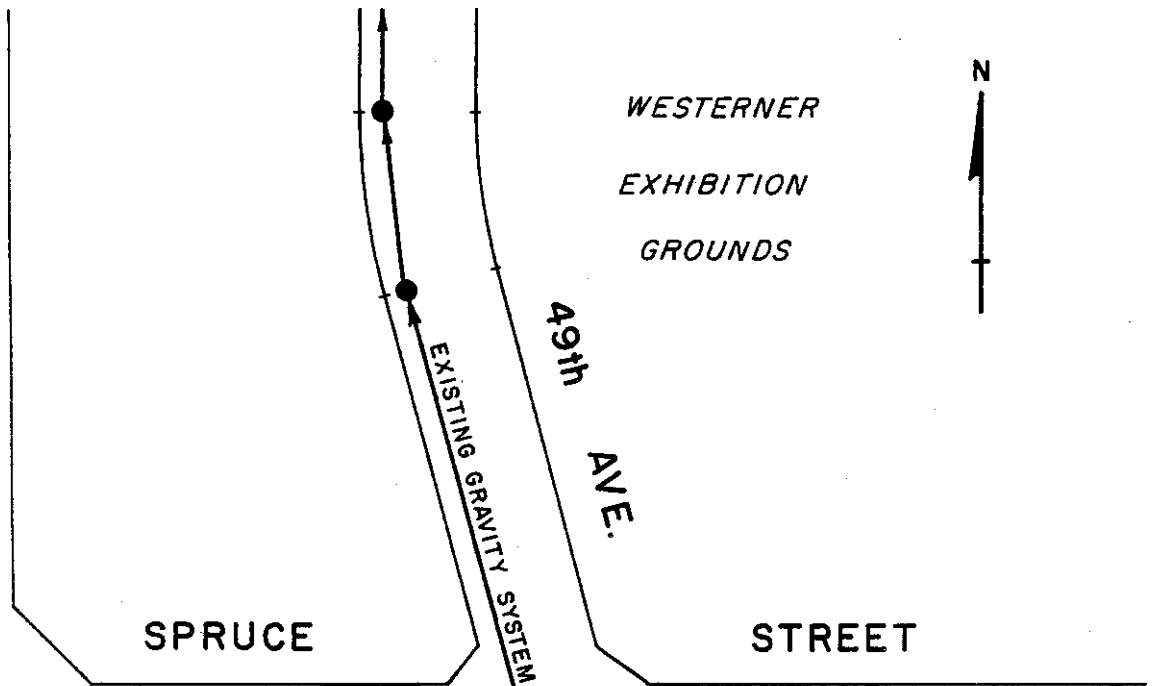


R.J. Stonehouse
County Commissioner

/gg

GAETZ AVENUE

HIGHWAY No 2



WESTERNER
EXHIBITION
GROUNDS

49th AVE.

SPRUCE

STREET

EXIST. M.H.
N. INV. 882.127

AVERAGE DAILY FLOW

- Q1 = 50,000 IMP. GAL./DAY
ESTIMATED FLOW WHEN THE
TEMPORARY FORCEMAIN IS TIED
INTO THE WESTERNER SYSTEM
(TENTATIVE DATE - APRIL 1982)
- Q2 = 60,000 IMP. GAL./DAY
ESTIMATED FLOW AT THE END
OF 1983
- Q3 = 75,000 IMP. GAL./DAY
ESTIMATED FLOW AT THE END
OF 1984

SHADY PINES
TRAILER PARK

A & W
RESTAURANT

PARKLAND AVE.

PROPOSED SANITARY FORCEMAIN

11

PETROLIA
INDUSTRIAL PARK

12

COUNTY OF RED DEER
REGIONAL SEWAGE SYSTEM

REID. CROWTHER & PARTNERS LIMITED
CONSULTING ENGINEERS AND PLANNERS

SCALE 1:2000
DATE DEC./81
DES VRB DWN SL
CKD KA APP DD

DWG NO.
20785-RD-2

DATE	REVISIONS	APP

RECEIVED

96.

RED DEER REGIONAL PLANNING COMMISSION

4920-59 STREET

P.O. BOX 5002

RED DEER, ALBERTA, CANADA. T4N 5Y5

DIRECTOR:

Robert R. Cundy M.C.I.P.

'82 JAN 11 A10:32

TELEPHONE: (403) 343-3394

Your File No.

Our File No.

CITY OF

RED DEER

January 7, 1982

Mr. R. Stollings,
City Clerk
City of Red Deer,
Box 5008
Red Deer, Alta.

Dear Sir:

Re: Request for a temporary sewer connection to the
City of Red Deer Sewer System

The County of Red Deer has requested the permission of City Council to make a temporary connection onto the city's sewer system at a point south of the city boundary.

The request from the county is not clear, I do not know the area, or areas, the county is planning to serve with this line. Whether it is only the existing highway commercial on the east side, or whether it includes the industrial park known as Petrolia.

As to the county request, I have the following comments to make as it regards the planning of the city:

It would appear that City Council could consider two alternatives as a solution to this problem.

- 1) The city could continue to follow its current policy that no land whatsoever outside of the city boundary should be serviced with the city common sewer system.
- 2) The second alternative is the development of a regional sewer system agreement with the county for the total needs of the area, provided the total legal rights of the city is protected and the city does not lose control of its system to a Regional Sewer Board. The agreement should be conditional, in that the county would not issue any new development permits except the ones already granted prior to 1982, in this general area.

pg. 2

MUNICIPALITIES WITHIN COMMISSION AREA

CITY OF RED DEER—TOWN OF BLACKFALDS—TOWN OF BOWDEN—TOWN OF CARSTAIRS—TOWN OF CASTOR—TOWN OF CORONATION—TOWN OF DIDSBURY—TOWN OF ECKVILLE
TOWN OF INNISFAIR—TOWN OF LACOMBE—TOWN OF OLDS—TOWN OF PENHOLD—TOWN OF ROCKY MOUNTAIN HOUSE—TOWN OF STETTLER—TOWN OF SUNDRE—TOWN OF SYLVAN LAKE
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VILLAGE OF DONALD—VILLAGE OF ELMORA—VILLAGE OF GADSBY—VILLAGE OF HALKIRK—VILLAGE OF MIRROR—SUMMER VILLAGE OF BIRCHCLIFF—SUMMER VILLAGE OF GULL LAKE
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COUNTY OF MOUNTAIN VIEW No. 17 —COUNTY OF PAINTHEARTH No. 18 —COUNTY OF RED DEER No. 23 —COUNTY OF STETTLER No. 6 —IMPROVEMENT DISTRICT No. 10

pg. 2

If this undertaking is not included in the agreement and the sewer line is extended, the city could be faced with massive development proposals on its periphery, which in turn would compound the problem of fringe development.

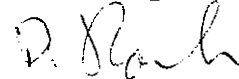
The County of Red Deer has created the existing situation. It is poor planning when the county permits development on the periphery of the city without a servicing plan, which does nothing but create problems for the county and the city in the future.

When the city permits development, it is based on the servicing and planning concept for the whole area. No permit is granted without the servicing being in place first. On the other hand, the county zone massive areas in the city fringe area and grant development permits without first considering the needs, as well as how the area can be serviced with sewer, water, water storm drainage, transportation arteries and other services. This situation has already created a very unsatisfactory situation in the highway commercial areas south of Red Deer.

It is my view that the city should adopt alternative 1), that is, the city could agree to a temporary connection, subject to the condition that the area is first annexed to the city.

May I suggest that a joint meeting of all Department Heads should be held on this subject matter to prepare a composite report for the consideration of City Council.

Yours truly,



D. Rouhi, MCIP
SENIOR PLANNER
CITY PLANNING SECTION

DR/cc

copy to: - City Engineer
- City Treasurer
- City Assessor
- Development Officer

December 29, 1981

TO: CITY CLERK

FROM: CITY TREASURER

RE: REQUEST FOR A TEMPORARY SEWER CONNECTION TO THE CITY OF
RED DEER SEWER SYSTEM

If the County is to connect to the City sewer lines then it will be necessary to determine charges for providing the service.

In the City's normal sewer rates recoveries are made for sewer plant costs but not generally the cost of trunk sewer lines to transport the sewage to the Sewage Treatment Plant. Accordingly, in addition to the regular sewer rates, provision should be made for recovery of a portion of the trunk sewer lines. When connecting properties in Red Deer to the sewage system the trunk costs are normally recovered by an offset levy.



A. Wilcock, B. Comm., C.A.
City Treasurer

AW/jm

cc: City Engineer
Planners
Development Officer

January 11, 1982

TO: City Commissioner

FROM: City Engineer

RE: County Request for a "Temporary" Sewer Connection to City System

The ramifications of permitting the County of Red Deer to connect to the City sanitary sewer system have been previously addressed in several detailed reports. It should first be pointed out that this connection is "temporary" in terms of location only. Once the County is tied in the City will essentially be committed to accepting flows indefinitely. Consequently, it is imperative that a proper agreement be executed prior to accepting any sewage flows. A draft of the proposed agreement has been prepared and is attached hereto.

The City of Red Deer has not been given the opportunity to review design drawings for the Petrolia Business Park or the proposed regional system. It is our understanding that the sanitary sewer system for the Petrolia Business Park was installed this past summer without any engineering supervision as the Province (Alberta Environment) did not grant a Permit to Construct for this project. We are somewhat concerned that this lack of inspection could result in a sub-standard system that the City may eventually be responsible for. In the short term it could potentially cause the estimated flow calculations to be incorrect due to infiltration. As a minimum requirement the existing sewer lines should be televised to determine structural integrity and amount of infiltration. In addition, as-builts should be provided to ensure that minimum slope requirements have been achieved and further that lines have been installed in proper right of ways.

It would appear from the flow projections that the "temporary" connection is intended to serve both the Petrolia Business Park and the Highway Commercial area. Based on average values, the Highway Commercial area may be expected to generate about 25,000 igpd. Sewage flows from the Petrolia Business Park will depend on the type of industry and could likely exceed the total estimated flow of 75,000 igpd when fully developed and combined with the Highway Commercial.

As you are aware, the City of Red Deer is currently spending several million dollars in servicing the North West Sector. The viability of this servicing program depends on the City's ability to market this land. County

development could in our opinion seriously affect the rate at which the City will be able to recover its servicing costs. The decision to permit or not to permit the County connection should therefore be given very careful consideration.

B. C. Jeffers, P. Eng.
City Engineer

RKP/emg
attach

January 27, 1982

TO: CITY COUNCIL
FROM: CITY COMMISSIONER

At the last City/County Liaison Committee meeting, held on December 11th, 1981, a request by the County for a "temporary" connection to the City sewage system of a County line servicing the Highway Commercial Development east of Highway #2 was thoroughly discussed. The outcome of these discussions was a suggestion by the City that the County submit a written, detailed outline of their requirements for the consideration of City Council. The attached letter from the County is such request.

The whole question of sewage service to the County is not new to Council, having been discussed for several years and having been the subject of many reports. Accordingly, a reiteration of this background information has not been included in these comments nor in the attached administrative reports. Suffice it to say, as outlined in the planners report, the existing situation in the Highway Commercial Development south of the City has been created as a result of poor, or lack of, adequate long term planning.

Notwithstanding the cause, a very serious situation does exist, where at times raw sewage has contaminated surface run-off and present conditions create the environment for a serious potential health problem. It is in no ones best interest that such a condition be allowed to continue, and it would appear that, apart from the continuation of the present pump out operation, which is a partial solution at best, the only feasible short term solution to the problem is a connection to the City sewer service as requested by the County.

The attached administrative reports detail our concerns with respect to such a connection. In view of these concerns, we would recommend that Council approve the County request subject to the following conditions:-

1. That only existing developments along the east side of Highway #2 be permitted to connect to the proposed sewage line. In discussions with the County, the exact legal description of these developments should be defined. It has been estimated by the Engineering Department that the very limited reserve capacity of this portion of the City system can handle the estimated flows from the existing developments, but to permit future, and as yet unknown development, access to this line would be inviting trouble.

2. That the installation of that portion of the line to be located in the County and up to the connection point in the City be entirely funded by the County, and be satisfactory to the City Engineer, including any necessary inspection facilities, metering facilities etc.
3. That the City have only one customer, namely the County of Red Deer, and that a rate structure be established by the City Treasurer, in conjunction with the City Engineer, to recover the costs of operation, including a cost in lieu of the offsite levies which would normally apply to any development connecting to the system.
4. That a fair and equitable agreement be reached with the County for the reimbursement of the City cost of providing Fire Protection to the County.
5. That because of the cause of the problem, there be a freeze on any further development within the area structure plans to the south of the City until satisfactory arrangements have been concluded with respect to the provision of regional sewage services.
6. That the County agree that the provision of this service by the City be without prejudice to any future possible application for annexation by the City.

H. MICHAEL C. DAY
City Commissioner

Attachments

CENTRAL

WASTE SYSTEMS LTD.

RECEIVED

REPLY TO:

5601 Kerrywood Drive
Red Deer, Alberta

82 JAN 18 P1:16

CITY
RED D

NO. 8

January 18, 1982

City of Red Deer
4914 - 48 Ave.
Red Deer, Alberta

ATTENTION: City Commissioner
Michael Day

Dear Sir:

This is the last year of our agreement for waste haulage in the City of Red Deer. We are anxious to open negotiations as soon as possible. We have some long range plans that I would like to get going within the company right away.

Your earliest attention to this would be appreciated.

Thank you.

Yours truly,



A.E. Bishop,
Divisional Manager.

AEB/clk

103.

January 20, 1982

TO: CITY CLERK

FROM: DEVELOPMENT OFFICER/BUILDING INSPECTOR

RE: CONTRACT FOR GARBAGE PICKUP

In response to your memo on the above subject, we have the following comments for Councils consideration.

The City of Red Deer has since 1949 used a contractor to pick up Commercial and residential refuse. We may have used the same system before then, however this was the date records indicated. During the years 1949 to 1967 it appears that each contract was negotiated without being tendered. Since 1967 I can personally recall new contracts were negotiated at the end of the expired contract. Our present contract ends December 31, 1982; the current contractor is requesting that we open negotiations to extend the contract. The contractor, Central Dispose-All, now Laidlaw Waste has had the contract since June of 1973. During this time they have introduced several new methods of collection tailored to the customers needs (overhead containers, compactors) and provided a reliable service to Red Deer.

A survey of other cities in Alberta regarding their approach to garbage pickup indicated the following.

City of Lethbridge uses a combination of City crews and private contractors. City crews pickup residential areas and compete with private contractors for commercial/industrial contracts. Residential areas are picked up 50 times per year.

Medicine Hat uses a similar combination to Lethbridge except that they only compete for commercial garbage that is hand loaded. Residential garbage is picked up once a week.

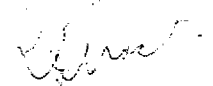
Calgary uses similar combination except they compete with the private sector for all commercial pickups. Residential pickup is once a week.

Edmonton uses City forces for the majority of residential pickup. Private contractors pickup some residential and all commercial/industrial refuse. Residential areas are picked up once a week.

Page 2 of 2

We have included a chart showing costs for hand pickup of garbage (Commercial and Residential) in various cities, including Red Deer (Schedule A). The cost for pickup of Commercial areas (Schedule B) shows the cost for containerized garbage pickup in Red Deer. As most cities have private contractors picking up the containerized garbage, their rates are not readily available.

The history of the Company over the last 8½ years indicates their willingness to work with the City and our customers to provide solutions to problems when they arise. They have provided Red Deer with a dependable service for both Residential and Commercial sectors at a competitive cost. For these reasons we recommend that the administration open negotiations with the Company. If any agreement were reached it would be subject to Council's approval.



R. Strader
Development Officer/
Building Inspector

RS/lrs

SCHEDULE OF RATES

SCHEDULE "B"

(Rates to be applicable for commercial premises or apartment houses when supplied with a container by the contractor engaged by the City.

The rate charged includes providing the container.)

<u>Container Size</u>	<u>Special</u>	<u>Monthly Rate</u>											
	<u>Pickups</u>	<u>Frequency of Pickup Per Week (Month)</u>											
	<u>Per Pickup</u>	<u>1</u>	<u>(5)</u>	<u>2</u>	<u>(9)</u>	<u>3</u>	<u>(13)</u>	<u>4</u>	<u>(17)</u>	<u>5</u>	<u>(22)</u>	<u>6</u>	<u>(26)</u>
3 cu. yds.	6.40	39.60		64.35		89.10		113.90		138.65		163.40	
4 cu. yds.	7.70	49.50		79.20		108.90		138.65		168.35		198.05	
6 cu. yds.	11.40	64.35		104.00		143.60		183.20		222.80		262.40	

SCHEDULE "A"
COMPARISON OF GARBAGE AND LANDFILL CHARGES

<u>DESCRIPTION</u>	<u>RED DEER</u>	<u>LETHBRIDGE</u>	<u>MEDICINE HAT</u>	<u>GRANDE PRAIRIE</u>	<u>EDMONTON</u>	<u>CALGARY</u>
<u>Dwelling Unit - Garbage Pick-up</u>						
1. Single Family dwelling	\$3.50/month	\$6.30/month	\$4.25/month	\$1.95/month(est.)	Included in Taxes	Included in Taxes
2. Apartment	Per Apartment - \$3.50/month	Apt. House - \$6.30 per month to 1.5 cu. meters per collection	\$3.50/month/unit	Apt. House - \$2.80/month (est.)	As above	Apt. House - \$5.50 plus \$2.75 for each .5 cu. meter in excess of 1.
3. Basement Suites	\$3.50/month	(included in (1) above if under 1.5 cu. meters per collection)	\$4.25/month	included in (1)	As above	(included in (1) if under 1 cu. meter per collection)
<u>Commercial Garbage Pick-up</u>						
Collected Twice per week						
2 yds per week	\$ 55.45/month	\$ 50.40/month	Private Pick-up	Private Pick-up	\$ 54.60/month	\$ 88.00/month
4 yds per week	\$110.90/month	\$100.80/month			\$104.43/month	\$176.00/month
6 yds per week	\$166.35/month	\$151.20/month			\$154.27/month	\$264.00/month
8 yds per week	\$221.80/month	\$201.60/month			\$203.67/month	\$352.00/month
10 yds per week	\$277.25/month	\$252.00/month			\$254.37/month	\$440.00/month

January 27, 1982

TO: CITY CLERK

FROM: CITY TREASURER

RE: CONTRACT FOR GARBAGE PICK-UP

You requested my comments on the Developments Officers report on the above.

The garbage contractor receives payment based on a percentage of the revenue the City collects. The percentage used increases each year based on the average inflation rate for Edmonton and Calgary in the previous year. This means the contractor's payment increases each year based on:

1. New garbage accounts
2. Inflation

To negotiate with the garbage contractor for a new contract is difficult if it is not tendered. The only basis for negotiation is what has been charged in the past and what garbage rates are in other centers.

Payment to the contractor in 1981 was \$1,032,000. We do not know what profit was received by the contractor as part of the \$1,032,000. Unless the contractor is willing to provide audited financial statements disclosing his expenditures and profit, then consideration should be given to tendering the garbage contract.

The existing garbage contract expires December 31, 1982. Contract payments for prior years were:

...2

<u>YEAR</u>	<u>AMOUNT</u>	<u>PERCENT CHANGE</u>
1981	\$1,032,000	28
1980	808,500	81*
1979	445,600	71*
1978	260,900	32
1977	197,500	32
1976	168,400	17

* Contract was renegotiated in 1979 to include providing garbage containers to commercial customers in the garbage rates. The change occurred in the fall and accordingly is reflected in 1980 figures as well.



A. Wilcock, B. Comm., C.A.
City Treasurer

AW/jm

Commissioner's Comments

The attached request from Central Waste Systems Ltd. indicates that while their current contract does not expire until December 31, 1982, because they have a number of long range plans, including, I understand, the building of a new facility, they would like to commence negotiating a new contract at this time.

The Development Officer has outlined the history of garbage collection in Red Deer and the satisfactory relationship that we enjoy with this contractor.

Equally the City Treasurer has indicated his concerns relating to the minimum cost of the service to the citizens of Red Deer. Also provided are comparisons of rates charged in other centres where such comparisons are possible.

It would appear that our rates are competitive with most other centres but equally the increases received by the contractor do seem to have exceeded the

combined inflation plus growth rate for the City (as the Treasurer has noted 1979 and 1980 rates cannot readily be compared because commercial containers were included for the first time).

It is my recommendation that Council approve the preparation of a comprehensive and detailed tender specification and that we proceed to tender this service for a 5 year period.

*"M.C. DAY"
City Commissioner*

BYLAW NO. 2032/A-82

Being a Bylaw to amend Bylaw 2032, The Business Tax
Bylaw of The City of Red Deer.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF RED DEER DULY ASSEMBLED
ENACT AS FOLLOWS:

(1) Subsections (a), (b) & (c) of Section 5 of Bylaw 2032 are hereby repealed in their entirety and the following are substituted therefore.

"(a) of the business assessment of each business carrying on manufacturing and/or processing.

(b) of the business assessment of each business carrying on a business other than manufacturing and/or processing or a home occupation."

(2) This Bylaw shall come into effect after third reading thereof.

READ A FIRST TIME IN OPEN COUNCIL this day of February A.D., 1982.

READ A SECOND TIME IN OPEN COUNCIL this day of February A.D., 1982.

READ A THIRD TIME IN OPEN COUNCIL AND FINALLY PASSED this day of February A.D., 1982.

MAYOR

CITY CLERK

BYLAW 2511/E-82

Being a Bylaw to amend Bylaw No. 2511/86, being "The Citizens Drop In Centre Management Board Bylaw".

NOW THEREFORE THE MUNICIPAL COUNCIL OF THE CITY OF RED DEER DULY ASSEMBLED ENACT AS FOLLOWS:

- (1) Section (2) of Bylaw 2511/76, as amended, is hereby repealed in its entirety and the following is substituted therefore.

"(2) There is hereby established a Citizens Drop In Centre Management Board, hereinafter called "the Board" which consists of the Chairperson of the Program Committee of the Golden Circle and 10 members appointed by the Council of The City of Red Deer and consisting of the following: two members of the Kiwanis Club of Red Deer, one member of the Lions Club of Red Deer, seven citizens-at-large, one of whom shall be conversant with accounting principles and who may be elected as Treasurer of the Board.

- (a) At the first appointment of members to the Board, one member from the Kiwanis Club of Red Deer, one member from the Red Deer Lions Club of Red Deer and 3 citizens-at-large shall serve until the statutory meeting of Council in October of 1977. The remaining members shall serve until the statutory meeting of Council in October of 1978 and thereafter appointments shall be made for a two year term at Councils statutory meeting.
- (b) The retiring members, including the Chairperson of the Program Committee of the Golden Circle, shall be eligible for re-appointment but no member shall hold office for a term to exceed four consecutive years. Retiring members may be eligible for re-appointment after one year's absence from the Board.
- (c) In the event of a vacancy occurring, the person appointed to fill such vacancy shall hold office for the remainder of the term concerned in the vacancy which has arisen and such person shall be nominated and appointed as prescribed in this bylaw.

READ A FIRST TIME IN OPEN COUNCIL this day of A.D., 1982.

READ A SECOND TIME IN OPEN COUNCIL this day of A.D., 1982.

READ A THIRD TIME IN OPEN COUNCIL AND FINALLY PASSED this day of
A.D., 1982.

MAYOR

CITY CLERK

BYLAW NO. 2745/82

A Bylaw pertaining to the 1982 Assessment Roll of The City of Red Deer.

WHEREAS Section 28 of the Municipal Taxation Act of the Province of Alberta authorizes Council to adopt the whole or any part of the Assessment Roll of the current year, as the assessment for the ensuing year.

NOW, THEREFORE, THE MUNICIPAL COUNCIL OF THE CITY OF RED DEER DULY ASSEMBLED ENACTS AS FOLLOWS:

The 1981 Assessment Roll of the City of Red Deer shall be adopted in full, as part of the Assessment Roll for the year 1982 except where the 1981 Assessment Roll has been varied or altered, due to a decrease in value by the destruction or removal of buildings or improvements thereon, or for some reason other than fair wear and tear, or varied due to an increase in value by the erection, completion or substantial repair of buildings or improvements thereon, or by some physical cause, and in addition shall re-assess any property in respect of which there have been inaccuracies or errors in previous assessments or in respect of which an increase or decrease in the fair value has taken place since the last assessment thereof.

READ A FIRST TIME IN OPEN COUNCIL this day of A.D., 1982.

READ A SECOND TIME IN OPEN COUNCIL this day of A.D., 1982.

READ A THIRD TIME IN OPEN COUNCIL AND FINALLY PASSED this day of
A.D., 1982.

MAYOR

CITY CLERK

BYLAW NO. 2746/82

Being a Bylaw to close a portion of a Street in The City of Red Deer as described herein.

FOLLOWS:

COUNCIL OF THE CITY OF RED DEER, IN THE PROVINCE OF ALBERTA, ENACTS AS

(1) The following portion of Street in The City of Red Deer is hereby closed.

"Permanent closure of access to 49 Avenue from lane west of 49 Avenue and north of 55 Street. The location is 5.25 metres east of the east property line of Lot 15, Block 3, Plan 7075 A.E. The closure begins 0.560 metres north of south property line of Lot 15 and extends north for 33.0 metres ending 10.7 metres north of the north property line of Lot 17, Block 3, Plan 7075 A.E."

Reserving thereout and therefrom all mines and minerals."

(2) This Bylaw shall come into force upon the final passing thereof.

READ A FIRST TIME IN OPEN COUNCIL this day of A.D., 1982.

READ A SECOND TIME IN OPEN COUNCIL this day of A.D., 1982.

READ A THIRD TIME IN OPEN COUNCIL AND FINALLY PASSED this day of A.D., 1982.

MAYOR

CITY CLERK

BY-LAW NO. 2747/82

OF THE
CITY OF RED DEER

A By-law to authorize the Municipal Council of the City of Red Deer to incur an indebtedness on behalf of the said City by the issuance of debentures for the purpose of construction of a new Fire Station and the furnishing and equipping thereof.

WHEREAS it is deemed expedient and proper pursuant to the provisions of Section 311 of The Municipal Government Act that the Council shall issue a By-law to authorize the construction of a Fire Station and the furnishing and equipping thereof.

AND WHEREAS plans, specifications and estimates for such work have been made by the architect and Fire Chief whereby the total cost of the said construction is estimated to be \$1,687,550.00.

AND WHEREAS it is estimated by the Council of the City of Red Deer that \$99,450.00 will be received from the sale of land to be used as a contribution to the project.

AND WHEREAS in order to construct the said Fire Station and the furnishing and equipping thereof, it will be necessary to borrow the sum of One Million Five Hundred and Eighty Eight Thousand One Hundred Dollars (\$1,588,100.00) on the credit of the City of Red Deer by issuing debentures of the City of Red Deer as herein provided.

AND WHEREAS the said indebtedness is to be repaid over a period of twenty (20) years in annual instalments, with interest not exceeding twenty-four per centum (24%) per annum, payable annually.

AND WHEREAS the amount of the equalized assessment in the municipality as last determined and fixed by the Assessment Equalization Board is \$259,338,380.00.

AND WHEREAS the amount of the existing debenture debt of the City of Red Deer is \$56,694,039.55 no part of which is in arrears.

AND WHEREAS the estimated life of the project is Twenty years.

NOW THEREFORE, THE MUNICIPAL COUNCIL OF THE CITY OF RED DEER is hereby empowered and authorized to enter into contracts for the purpose of construction of a Fire Station and the furnishing and equipping thereof.

2. That for the purpose aforesaid, the sum of One Million Five Hundred and Eighty Eight Thousand One Hundred Dollars (\$1,588,100.00) be borrowed by way of debenture on the credit and security of the City of Red Deer at large, of which amount the sum of \$1,588,100.00 is to be paid by the City at large.
3. The debentures to be issued under this By-law shall not exceed the sum of One Million Five Hundred and Eighty Eight Thousand One Hundred Dollars (\$1,588,100.00) and may be in any denomination not exceeding the amount authorized by this By-law and shall be dated having regard to the date of the borrowing.
4. The debentures shall bear interest during the currency of the debentures, at a rate not exceeding Twenty-Four per centum (24%) per annum, payable annually.
5. The debentures shall be issued in such manner that the principal and interest will be combined and made payable in, as nearly as possible, equal annual instalments over a period of Twenty (20) years, in accordance with the schedule attached and forming a part of each debenture.
6. The debentures shall be payable in lawful money of Canada at the Canadian Imperial Bank of Commerce in the City of Red Deer or at such other bank or financial institution as the Council may authorize as its banking agent during the currency of the debentures.
7. The Mayor and Treasurer of the City of Red Deer shall authorize such bank or financial institution to make payments to the holder of the debentures, on such dates and in such amounts as specified in the repayment schedule forming part of each debenture.
8. The said debentures shall be signed by the Mayor and the Treasurer of the City of Red Deer, and the Municipal Secretary shall affix thereto the corporate seal of the said City.
9. There shall be levied and raised in each year of the currency of the debentures hereby authorized, by a rate or rates sufficient therefore, on the assessed value of all lands and improvements shown on the assessment roll, an annual tax sufficient to pay the principal and interest falling due in such year on such debentures. The said rates and taxes are collectible at the same time and in the same manner as other rates and taxes.
10. The said indebtedness is contracted on the credit and security of the City of Red Deer at large.
11. The net amount realized by the issue and sale of debentures issued under this By-law shall be applied only for the purposes for which the indebtedness was created unless otherwise authorized by an Order of the Local Authorities Board.
12. This By-law shall take effect on the date of the final passing thereof.

READ A FIRST TIME IN OPEN COUNCIL this _____ day of _____ A.D., 1982
READ A SECOND TIME IN OPEN COUNCIL this _____ day of _____ A.D., 1982
READ A THIRD TIME IN OPEN COUNCIL AND FINALLY PASSED this _____ day of _____
_____ A.D., 1982